

MINUTES Of the 103rd Annual Session of the

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS

Table of Contents

	Page
Officers and Standing Boards	1
Officers of District Associations	2-4
Proceedings of Annual Session	4-9
Report of Committee on Committees	10
Report of Credentials Committee	10-11
Report of the Arkansas Women Active for Christ	11-12
Executive Committee Report	13
State Executive Board Report	14-17
Executive Director's Report	18-32
Christian Supply Store Report	33-41
College Ministry Committee Report	42-43
A.C.T.S. 1:8 Task Force Report	44-46
State Youth Board Report	47
State Youth Board Director's Report	48-55
State Mission Board Report	56-65
Christian Education Board Report	66-67
Nominating Committee Report	68
Arkansas Master's Men Report	69
Resolutions Report	70
Statistics Report	70
Registration Committee Report	70
Obituary Report	71-72
Arkansas State Association Constitution	

OFFICERS AND STANDING BOARDS 2000-2001

EXECUTIVE BOARD

Dale Blackwell	2003
Randell Williams	2003
Doug Little	2002
Andy Pearcy	
Hoover Lewis	
Raymond Chronister	2001
MISSIONS BOARD	
Bobby Shepherd	2003
Johnny Fowlkes	
Dwayne Roper	
Hursel Parker	
David Copeland	
Paul Payne	
YOUTH BOARD	
Randall Ray	2003
Patrick Baze	
John Reed	2002
Mike King	2002
Leo Martin	2001
Mark Stripling	2001
CHRISTIAN EDUCATION BOA	RD
Leroy Scudder	2003
Jackie Brown	2003
Kendall Ross	2002
Nelson Henderson	2002
Rick Ketchum	2001
Harvey Butler	2001
MODERATOR	David Bishop
ASSISTANT MODERATOR	David Winfrey
CLERK	Randy Ledbetter
ASSISTANT CLERK	Tommy Tims

OFFICERS OF DISTRICT ASSOCIATIONS

ANTIOCH

Moderator—Denver Robinson 297 Hwy 247 Casa, AR 72025 Ph. (501) 727-5432 Clerk--Robert Williams 3894 Hwy 9 Springfield, AR 72157 Ph. (501) 354-4857

ARKANSAS

Moderator—David Williams General Delivery Harvey, AR 72841 Ph. (501) 299-4967

Clerk—Nancy Moore P.O. Box 641 Charleston, AR 72933 Ph. (501) 965-7713

CENTRAL

Moderator—Wendell Leckbee 3731 Lakeshore Drive North Little Rock, AR 72116 Ph. (501) 753-1719 Clerk—Verna Puckett 2514 Kenwood Pine Bluff, AR 71603 Ph. (870) 879-1169

FELLOWSHIP

Moderator—David Bishop 403 Ave. Two N.E. Atkins, AR 72823 Ph. (501) 641-7520

Clerk—Dalton Johnson 825 Parker Road Russellville, AR 72801 Ph. (501) 967-2013

HARMONY

Moderator—Dale Underwood P.O. Box 153 Belleville, AR 72824 Ph. (501) 493-2086 Clerk—Rhonda Mitchell P.O. Box 233 Belleville, AR 72824 Ph. (501) 476-2257

LITTLE MISSOURI RIVER

Moderator—Kenny Fant 116 N. Grandfield Road New Hope, AR 71959 Ph. (870) 398-4698

Clerk—Eddie Ary 45 Central Road Arkadelphia, AR 71923 Ph. (870) 246-3305

OFFICERS OF DISTRICT ASSOCIATIONS

NEW HOPE

Moderator—Ronnie Whitten # 9 Whitten Lane Vilonia, AR 72173 Ph. (501) 796-3972

Clerk—Linda Whitten # 9 Whitten Lane Vilonia, AR 72173 Ph. (501) 796-3972

NORTHWEST

Moderator—Doug Harris 460 CR 430 Berryville, AR 72616 Ph. (870) 423-4328 Clerk—Kenneth L. Booth P.O. Box 116
Alpena, AR 72611
Ph. (870) 437-2465

OLD MOUNT ZION

Moderator—Eldon Bagwell P.O. Box 2165 Rogers, AR 72757 Ph. (501) 789-5713

Clerk—Carla Henson PO Box 2165 Rogers, AR 72757 Ph. (501) 451-8408

POLK BAYOU

Moderator—O.D. Winfrey 201 Hwy. 37 N. Tuckerman, AR 72473 Ph. (870) 349-2595

Clerk—DeAnna Lewis 774 Lawrence 269 Smithville, AR 72466 Ph. (870) 528-9919

SALINE

Moderator—Tommy Tims 2130 Hwy 35 West Monticello, AR 71655 Ph. (870) 367-7867

Clerk—Linda Stevens 2178 Hwy 425 North Monticello, AR 71655 Ph. (870) 367-8332

SOCIAL BAND

Moderator—Leo Martin P.O. Box 152 Reyno, AR 72462 Ph. (870) 892-4203

Clerk—Dale Blackwell 5805 Southwick Dr. Jonesboro, AR 72404 Ph. (870) 932-6195

OFFICERS OF DISTRICT ASSOCIATIONS

SOUTHEAST ARKANSAS

Moderator—Phillip Payne 644-B Highway 144 West Lake Village, AR 71653 870-222-6438

Clerk—Celesta Payne 644-B Highway 144 West Lake Village, AR 71653 870-222-6438

UNITY

Moderator—Will Harmon 905 Karry Lane Fort Smith, AR 72916 Ph. (501) 649-0082 Clerk—John R. Hays 2602 Phillips Dr. Van Buren, AR 72956 Ph. (501) 471-0854

ZION HOPE #2

Moderator—Lloyd Shores 3517 Mt. Grove Rd. Alma, AR 72921 Ph. (501) 632-4539 Clerk—Gary O'Kelley P.O. Box 1424 Van Buren, AR 72957 Ph. (501) 632-3612

PROCEEDINGS Tuesday Evening, August 8, 2000

The 103rd annual session of the Arkansas State Association of Free Will Baptists met at the Nettleton Performing Arts Center in Jonesboro, Arkansas on August 8-9, 2000. The convention theme was "VISION 2000." The theme verse was Matthew 24:14a, "And this gospel of the kingdom shall be preached in all the world for a witness unto all nations; and then shall the end come."

Pre-service music was presented by the choir from the First Free Will Baptist Church at Walnut Ridge.

The Tuesday evening service opened with song leader Leo Martin leading the congregation in "All Hail the Power." The pianist was J.M. Edington and the organist was Donna Alls.

Randy Ledbetter, Clerk, led in prayer, called the session to order, and introduced the Moderator, David Bishop, pastor of the Union Grove Free Will Baptist Church in Atkins, Arkansas.

The Committee on Committees was elected as follows: Randy Scott, Jackie Brown, David Taylor, Andy Pearcy and Nelson Henderson.

Tuesday Evening, Continued

The constitutional changes were read by the clerk, and motion passed to table until the next day. Article VI, Sections 1,4 and 6 and Article VII, Section 3 (two instances): that the wording "Promotional Director" be changed to "Executive Director." Article III, Section 5: "The State Convention shall convene annually on Tuesday following the first Sunday in the month of August unless another time is recommended by the Executive Committee."

David Outlaw, Moderator of Social Band Association gave a word of welcome.

Kenneth Winningham introduced Hubert Brodell, Mayor of Jonesboro, who welcomed us to the city of Jonesboro. Mayor Brodell encouraged us to set good spiritual examples for our children and to make family a priority.

Special Music was presented by the Social Band Association Mass Choir. They sang "Written in Red" and "Lift up the Cross" which was led by Brother Leroy Scudder."

Song Leader Leo Martin led the congregation in singing "To God Be the Glory."

The offertory prayer was led by David Outlaw. Piano offertory music was presented by J.M. Edington. The offering was to be divided 1/3 to National Home Missionaries present: (Ron Parker, George Harvey, Tommy Jones, Rue Dell Smith, and Norman Richards), 1/3 to Foreign Missionaries present: (David Aycock, Don McDonald, and Patsy Vanhook), and 1/3 to State Missionaries present: (Ramon Zuniga, David Taylor, and Kerry Gandy). David Outlaw introduced the evening speaker, Jim Walker, and Steve Trail, who brought special music, singing "He's Been Faithful."

Jim Walker brought the evening message on the subject "A Vision for Our Community" after reading the theme verse and leading in prayer. After challenging us to share the gospel with our community, Brother Walker closed his message with prayer and "Breathe On Me" was sung as an invitation hymn.

Trymon Messer prayed a prayer of dedication for those who came to the altar.

Report of the Committee on Committees was given and accepted (see page 10).

After announcements Ben Scott dismissed the service in prayer.

Wednesday Morning August 9, 2000

The service opened with Leo Martin leading the congregation singing "He Keeps Me Singing." Tommy Jones led in prayer.

Dale Blackwell brought the morning devotion encouraging us to spread the gospel and reach people for Christ. He closed with prayer.

David Bishop brought the Moderator's Message, encouraging us to take to heart the command to reach the world for Christ.

The Credentials Committee Report was read by the clerk, Randy Ledbetter. (see pages 10-11). Motion passed to receive the report.

Delegates to the Association were recognized and motion passed to seat the delegates.

Visitors were welcomed and recognized.

Report of the Arkansas Women Active For Christ was given by Mary Ann Chronister (see page 11-12). Motion passed to receive this report.

Report of the Women Nationally Active for Christ was given by Yvonne Hampton.

Report of the Executive Board was given by Hoover Lewis (see pages 14-17). Motion passed that this report be received. Dale Blackwell and Randell Williams were re-elected to the Executive Board for another term.

Motion passed to remove the proposed constitutional amendments to Article IV, Section 2 (stated on page 5) from the table for consideration. Motion passed to adopt these constitutional changes.

Report of the National Executive Office was given by Dr. Melvin Worthington, Executive Secretary.

Randy Hutchins from James Green & Associates Insurance Agency made a presentation returning \$13,644 of insurance premiums to the State Association.

Report of the Executive Director was given by David Joslin (see pages 18-32). Motion passed to receive the report and adopt the budgets.

Report of the Christian Supply Store was given by Keith Johnson (see pages 33-41). Motion passed to receive this report and adopt the budget.

Report of the Nominating Committee was given. (see page 68). Motion passed to receive the report and fill each position as the reports are given.

Alton Loveless, General Director, gave the report from Randall House Publications.

Wednesday morning, Continued

The Free Will Baptist Bible College report was given by Tim Campbell.

Hillsdale Free Will Baptist College report was given by Carl Cheshier and Mike Wade. Nelson Henderson was re-elected as Hillsdale Trustee for another term. David Bishop dismissed with prayer.

Wednesday Morning Worship Service

The service opened with the congregation singing "The Family of God" and "The Banner of the Cross" led by Leroy Scudder. Bobby Shepherd led in prayer.

Special music was presented by Lindsey Bailey from the Sutton Free Will Baptist Church who sang "Giver of Life."

Trymon Messer was introduced by David Winfrey as the morning speaker. He spoke on the subject "A Vision for Our Country." His scripture was 1 Corinthians 16:9. He closed the message with prayer. Leroy Scudder led the congregation in singing "Just As I Am." A prayer of dedication for those responding to take the gospel to our country was led by Trymon Messer. Doug Little dismissed the service in prayer.

Wednesday Afternoon Business Session August 9, 2000

Leroy Scudder began the session by leading the congregation in singing "There's Something About that Name" and "Blessed Assurance," Randell Williams opened in prayer.

O.D. Winfrey brought the afternoon devotion from 1 Kings 18.

The College Ministry Report was given by Ed Cook (see pages 42-43). After discussion, motion was passed to receive the report as given. Motion passed to adopt the plan and put it into practice.

Report of the A.C.T.S. 1:8 Task Force was given by Doug Little (see pages 44-46). Motion passed to accept this report. Motion passed to adopt the recommendations from the Task Force:

- 1. Approve the Executive Board recommendation of the designation of the 5% of support receipts for 2000 to the Support Services Fund of the Foreign Missions Office.
- 2. Approve the recommended goals and disbursement percentages for 2001.
- 3. Approve the proposal for the continuing promotion of the A.C.T.S. 1:8 Plan.
- 4. Approve the budget for the work of the Task Force in 2001.

Wednesday Afternoon, Continued

Foreign Missionaries present were recognized: Patsy Vanhook and David Aycock. National Foreign Mission Department report was given by James Forlines.

Report of the State Youth Board was given by Patrick Baze (see pages 47). Randall Ray and Patrick Baze were re-elected to the Youth Board for another term. Bob Thompson brought the Youth Director's report on Camp Beaverfork (see pages 48-55). Motion passed to receive this report and adopt the budget.

Report of the State Home Mission Board was given by David Copeland (see pages 56-65). State and National Home Missionaries were recognized: Kerry Gandy, Ramon Zuniga, David Taylor, George Harvey, Ron Parker, Tommy Jones, Rue Dell Smith, Norman Richards. Motion passed to accept this report and to adopt the budget. David Copeland also gave a report on National Home Missions.

Bobby Shepherd and John Fowlkes were re-elected to the State Home Mission Board.

Reports from the National Board of Retirement and the Free Will Baptist Foundation were given by Bill Evans.

Report of the State Christian Education Board was given by Nelson Henderson (see pages 66-67). Jackie Brown reported on the upcoming 2000 Women's conference. Motion passed to receive this report and adopt the budget.

Leroy Scudder and Jackie Brown were re-elected to the Christian Education Board for another term.

Will Harmon reported on an upcoming Mode! Church Conference to be held at the Cavanaugh Church on November 11, 2000.

Report from the Arkansas Master's Men was given by Johnny Fowlkes (see page 69). Motion passed to receive the report.

Report of the National Master's Men was given by Ken Akers.

Report of the Free Will Baptist Family Ministries was given by Ralph Dingus.

Report of the Resolution Committee was given (see page 70). Motion passed to adopt both resolutions.

Delegates to the National Association in Detriot, Michigan were elected as follows: Ron Puckett, Shirley Johnson, Ailcen Coffman, John Fowlkes, Patsy Bishop.

David Joslin was nominated to the National General Board. Motion passed. State Officers elected for the next year were as follows: David Bishop—moderator, David Winfrey— assistant moderator, Randy

Wednesday Afternoon, Continued

Ledbetter—clerk, and Tommy Tims--assistant clerk. Motion passed to dismiss the Committee on Committies.

Report of the Obituary Committee was given by Dalton Johnson. (see pages 71-72). Earl Stapleton led in prayer after a moment of silence, thanking God for the lives of those who have passed on. Motion passed to dismiss this committee and accept the report.

Statistics Report was read. (see page 70)

Registration Report was read. (see page 70)

Ben Scott thanked all present for prayer on his behalf during his illness. Motion passed to adjourn.

Wednesday Evening Worship Service August 9, 2000

Pre-service music was presented by the Songsmen Quartet.

The service opened with the congregation singing "Tis So Sweet to Trust in Jesus," "Jesus is the Sweetest Name I Know," and "The Longer I Serve Him."

David Bishop gave special thanks to Social Band Association for hosting the State Association.

Kenneth Winningham led in prayer.

The Social Band Association Mass Choir presented special music singing "We Shall Rise" and "The Church Triumphant."

Leroy Scudder expressed appreciation for those responsible for organizing and hosting the State Meeting.

Congregation sang "Victory in Jesus."

David Bishop gave the offertory prayer. Donna Alls played a piano offertory. The total received in the Tuesday and Wednesday night offerings was \$1,280.50.

Special Music was brought by the Songsmen Quartet who sang "He's All I Need."

James Forlines, General Director of the Foreign Mission Department brought the evening message on the subject "A Vision for Our Continents." He read from Luke 14 and spoke on the "High Cost of Following Christ." He prayed to close the message. "Wherever He Leads I'll Go" was sung as an invitation hymn.

Bob Thompson challenged us to support the Don Guthrie Memorial Scholarship. After other announcements Tim Morgan closed the meeting with prayer

REPORTS

REPORT ON THE COMMITTEE ON COMMITTEES

Nominating: Dwayne Roper, Kerry Gandy, David Watson, David

Copeland, Chet Smith

Credentials: Bobby Shepherd, Terrell Holland, Anthony Williams,

Burton Perry, Patrick Baze

Resolutions: Paul Payne, Raymond Chronister, Ed Cook, Tommy Tims.,

Tim Landers

Obituary: Lawnie Coffman, John Reed, Hoover Lewis, Joe Buttgen, Earl

Stapleton

Committee: Randy Scott, Jackie Brown, David Taylor, Andy Pearcy,

Nelson Henderson

REPORT OF THE CREDENTIALS COMMITTEE

We, the Credentials Committee report the following:

1. In reference to the extra \$25 national representation fee for 2000-2001:

The following associations have paid the required extra fees: Fellowship, Harmony, Little Missouri River, New Hope, Northwest, Old Mt. Zion, Saline, Social Band, Southeast and Unity.

The following associations have paid a partial amount of the required extra fees:

Antioch: Four churches did not pay: Gospel Light, Maple Springs, Sweet Home and Wayton.

Arkansas: Three churches did not pay: Egypt, Lamb and Mt. Zion.

Central: One church did not pay: Bethel.

Zion Hope: Fourteen churches did not pay: First Alma, First Booneville, Center Point, Chester, Eighty-One, Eighty-Eight, First Ft. Smith, Freedom, Keener Chapel, Kibler, Locke, Riverdale, Seventy-One, and Van Buren.

These 22 churches represent a total of \$550 that was not paid for national fees.

Freedom, Keener Chapel, Kibler, Locke, Riverdale, Seventy-One, and Van Buren.

These 22 churches represent a total of \$550 that was not paid for national fees.

In reference to the letters, delegates and fees for 2000-2001:

All 15 associations represented by letter and delegates.

The following associations paid their state and national representation fees: Central, Fellowship, Harmony, Little Missouri River, New Hope, Northwest, Old Mt. Zion, Polk Bayou, Saline, Social Band, Southeast, and Unity.

The following associations paid partial fees:

Antioch: One church did not pay: Sweet Home.

Arkansas: Two churches did not pay: Egypt and Lamb.

Zion Hope: Seven churches did not pay: First, Barling, Center Point, Chester, Faith, Kibler and Van Buren.

These 10 churches represent a total of \$300 unpaid for the state association and \$500 unpaid for the national association.

Committee: Bobby Shepherd, Terrel Holland, Anthony Williams, Burton Perry, Patrick Baze

REPORT OF THE ARKANSAS WOMEN ACTIVE FOR CHRIST

The 46th Annual session of the Arkansas Women Active for Christ met August 8, 2000, at Nettleton Performing Arts Center in Jonesboro, Arkansas. The theme for the day was "In God's Garden" taken from II Corinthians 9:6. Singing was directed by Shirley Smith with Jeniece Dulaney as the pianist.

Janet Gandy, Home Missionary to Maumelle, gave the morning devotion. The afternoon devotion was by Tommy Jones, Home Missionary to Pennsylvania.

All missionaries present gave a word of greeting in the morning session.

At the 11:00 AM worship service, special music was presented by Alisa Jones. Don McDonald, Foreign Missionary to Japan, was the speaker.

All 11 districts reported with a membership of 670. A total of 134 registered, including 12 foreign missionaries, and 11 home missionaries.

The 33rd Annual banquet was in the Reng Center, Arkansas State University, at Jonesboro, Arkansas, August 8, 2000, with 130 in attendance. Ede Zuniga, Missionary to the Hispanic Ministry in Springdale, Arkansas, spoke from the theme, "Seeds Sown Today Bring Flowers for Tomorrow."

The Annual Retreat was conducted May 5-6, 2000, at Camp Beaverfork with 137 registering. The speaker was Marjorie Workman, Executive Secretary/Treasurer for WNAC, who spoke from the theme "The Master Gardner."

State President—Mary Ann Chronister

EXECUTIVE COMMITTEE REPORT

February 22, 2000

The Executive Committee met during the Minister's Retreat at Lake DeGray State Park near Bismarck, Arkansas, with all members present to plan the 2000 state association. The following was adopted:

STATE ASSOCIATION THEME: VISION 2000, Matthew 24:14a

Tuesday evening, August 8: A Vision for Our Community, Rev. Jim Walker, First Free Will Baptist Church, Greenwood, Arkansas

Wednesday morning worship: A Vision for Our Country, Trymon Messer, General Director, National Home Missions, Nashville, Tennessee

Wednesday evening worship: A Vision for Our Continents, Rev. James Forlines, General Director, Foreign Missions, Nashville, Tennessee

Wednesday morning devotion: Dale Blackwell, United Free Will Baptist Church, Walnut Ridge, Arkansas Wednesday afternoon devotion: O. D. Winfrey, Tuckerman, Arkansas

Music Coordinator: Leroy Scudder Special Music: Social Band Mass Choir

A Bible Conference was planned for August 8, Tuesday afternoon, from 1:30-3:30 PM with Trymon Messer and James Forlines, to be held at Faith Free Will Baptist Church, Jonesboro.

July 11, 2000

The Executive Committee met at the state office in Conway, Arkansas, with the following members present: Moderator David Bishop, Assistant Moderator David Winfrey, and Assistant Clerk Dalton Johnson as well as Executive Director David Joslin and Ricky Taylor, CPA.

Upon reviewing the financial statements given for Arkansas State Association of Free Will Baptists, Christian Supply Store, Camp Beaverfork, and Arkansas State Home Mission Board, no irregularities were discovered in our review.

After having listened to the auditor's report of Camp Beaverfork, we have some concern about the lack of minutes of the Youth Board meetings.

Motion passed to retain Ricky Taylor as auditor for next year.

David Bishop, Moderator David Winfrey, Assistant Moderator David A. Joslin, Executive Director Randy Ledbetter, Clerk Dalton Johnson, Assistant Clerk

EXECUTIVE BOARD REPORT

October 21, 1999

The Executive Board met at the state office in Conway, Arkansas, with all members present as well as Christian Supply Store Manager Keith Johnson and ex officio members Moderator David Bishop and Executive Director David Joslin. Chairman Hoover Lewis presided.

Keith Johnson presented the 1999 third quarter reports for Christian Supply Store, noting that sales increased by 4% over the same period in 1998. January-September 1999 sales were \$24,000.00 ahead of the same period of 1998, a 4.8% increase. Motion passed to receive the reports. Rev. Johnson presented the need of resealing and restriping the bookstore parking lot. Motion passed to authorize him to have the work done with funds from the Christian Supply Store Contingency Fund.

David Joslin gave the reports for the state office and the financial reports for General Fund, Sunday School Literature, *THE VISION*, Operational Fund, and Contingency Fund. Motion passed to receive the reports.

Rev. Joslin presented a request from the Youth Board for permission to borrow \$50,000 for the construction of new bathroom facilities and other capital improvements at Camp Beaverfork. Motion passed to grant the request. It was further recommended that Youth Director Bob Thompson be designated to act as agent to sign legal documents pertaining to this transaction on behalf of the Executive Board. Motion passed to approve this recommendation.

Motion passed to change the title of "Promotional Director" to "Executive Director." Since the position is named in the State Association Constitution and Bylaws, motion passed that the Executive Board recommend to the State Association that the Constitution be amended to reflect the title change.

Article VI, Sections 1, 4, and 6 and Article VII, Section 3 (two instances): that the wording "Promo tional Director" be changed to "Executive Director."

Motion passed to send \$500.00 from the Operational Fund to the North Carolina Free Will Baptist Relief Fund for those involved in the destruction from Hurricane Floyd.

Motion passed that the amount of \$2,500.00 be transferred from both the Operational Fund and General Fund to be placed in a certificate of deposit to be used as a transition fund during the period between the employment of the next Executive Director and the retirement of the present Executive Director.

Motion passed that the Executive Board authorize, as a matter of policy, to pay the expenses for the state moderator to attend the annual Leadership Conference conducted by the National Association of Free Will Baptists.

Moderator David Bishop discussed the appointment of a committee to draft a proposal regarding a state-wide college ministry as approved by the State Association in August 1999. The following names were submitted and approved by the Executive Board: Ed Cook, Chairman; Tim Morgan, David Anderson, John Paul Patton, Allen Pointer, Jason Nichols, and Craig Villines.

November 18, 1999

The Executive Board convened a conference call at 10:00 PM with all members present as well as ex officio members Executive Director David Joslin and Moderator David Bishop. Chairman Hoover Lewis presided and asked David Joslin to present the items requiring action by the Board.

(1) College Outreach Committee

The College Outreach Committee met at the state office in Conway, on November 16, 1999, and requested the following:

- (1) That the name of the committee be changed to the College Ministry Committee;
- (2) That an additional \$1,000.00 be appropriated from the General Fund to cover expenses;
- (3) That they be authorized to contact the Free Will Baptist pastors of college towns and cities in the state and Free Will Baptist students attending those schools to promote the students' church attendance and involvement while at school.

Motion passed to approve their requests.

EXECUTIVE BOARD REPORT, Continued

November 18, 1999, Continued

(2) Christian Education Board

The Christian Education Board has scheduled a Woman's Conference for October 2000, at the State-house Convention Center in Little Rock, Arkansas. They are required to obtain liability insurance for the event, and request approval from the Executive Board to procure a \$2 million liability coverage for the event at a cost of approximately \$250.00. Motion passed to approve the request.

(3) A.C.T.S. 1:8 Task Force Committee

Due to the Walker's decision in October 1999 to not return to Mongolia, the Task Force met and voted to redesignate their 10% of the 2000 budget allotment in the following manner: 5% to provide a start-up fund for a future missionary, and 5% to Foreign Missions Support Services.

Some concern had been expressed that the Task Force did not have the authority to redesignate the percentages that had been voted on by the State Association. In order to clarify the matter, Doug Little, Task Force Chairman, David Bishop, Moderator, and Executive Director David Joslin asked that the Executive Board review the situation.

Motion passed to approve the vote of the A.C.T.S. 1:8 Task Force to redesignate 5% of the 2000 A.C.T.S. 1:8 Support Budget from the Walker's account to a "Future Missionary" account. Due to his role as chairman for the A.C.T.S. 1:8 Task Force, Doug Little abstained from the vote.

Motion passed to recommend that the State Association approve the vote of the A.C.T.S. 1:8 Task Force to redesignate 5% of the 2000 A.C.T.S. 1:8 Support Budget from the Walker account to the Foreign Missions Support Services. Doug Little abstained from this vote as well.

January 13, 2000

The Executive Board met at the First Free Will Baptist Church, Conway, Arkansas, during the All Board's meeting with all members present as well as Moderator David Bishop, Christian Supply Store Manager Keith Johnson, Bryan Johnson, Executive Director David Joslin, and other visitors: Wendell Leekbee, Randy Ledbetter, David Winfrey, Ramon Zuniga and Greg Bastin.

Keith Johnson presented the 1999 fourth quarter report which indicated an approximately \$6,000.00 increase in sales over last year. (1) Total gross receipts increased approximately 3%; (2) Salary increased were postponed until April; (3) Evaluation and planning in process for improvements at the bookstore; a proposal will be presented at the April meeting; (4) Landlord has given permission for the fence behind the store to be removed; and (5) Sealing project for the parking lot has been delayed due to the contractor.

David Joslin presented the financial reports for the state office which indicated increases in almost all areas of giving; Cooperative receipts had increased 10.5%. He also reported that the national fees per church had increased from \$25.00 to \$50.00 for 2000. A summary of the cash account for State Home Missions was presented for the board's information.

Motion passed to authorize the Task Force to name Shane Davison as the new missionary to be supported by the A.C.T.S. 1:8 Plan at 5%, and to transfer the 1999 overage in the Walker account (due to their resignation) to the Davison account. The board also voted to recommend to the A.C.T.S. 1:8 Task Force that the 5% redesignated for Foreign Mission Support Services be held at the state office until the state association could vote on that designation. (Doug Little abstained from these votes due to his role as A.C.T.S. 1:8 Chairman.)

Motion passed to suspend the rules of the constitution and set the date for the 2000 state association for August 8-9, 2000, in Jonesboro.

February 8, 2000

The Executive Board convened a conference phone call at 10:15 PM. All members were present as well as ex officio members, Moderator David Bishop and Executive Director David Joslin. Chairman Hoover Lewis presided and asked David Joslin to present the item for the board's consideration.

It was reported that the Eastvale Free Will Baptist Church in Blytheville, Arkansas, a former state mission work, was at the point of considering closing. The following brethren: Keith Johnson, former state

EXECUTIVE BOARD REPORT, Continued

February 8, 2000, Continued

missionary to the church, Leo Martin, Leroy Scudder, and David Joslin had met with John Carey, pastor of the church. The church presently has 10-12 in attendance.

Executive Director David Joslin proposed that the church deed their property and assets to Arkansas Free Will Baptists if the church was closed. Further meetings would be held to discuss the possibility. Meanwhile, since the church was unable to meet its monthly budget, David Joslin recommend that the Executive Board give the church assistance through May.

Motion passed unanimously to give the Eastvale church \$250.00 per month for four months (a total of \$1,000.00) from the Operational Fund.

April 17, 2000

The Executive Board met at the state office in Conway, Arkansas, with the following members present: Raymond Chronister, Dale Blackwell, Andy Pearcy, and Doug Little, as well as Christian Supply Store Manager Keith Johnson and Bryan Johnson and ex officio members Moderator David Bishop and Executive Director David Joslin. Hoover Lewis and Randell Williams were absent. Vice-Chairman Raymond Chronister presided.

Christian Supply Store Manager Keith Johnson presented the 2000 first quarter reports which indicated receipts were approximately equal to the same period in 1999. Motion passed to receive the report and approve the financial statements.

Bookstore Supervisor Bryan Johnson presented a proposal for remodeling the store to allow for additional merchandise display and optimum customer service with a projected cost of \$5,000-\$6,000. Motion passed to authorize up to \$6,000.00 from the Christian Supply Store Contingency Fund for the remodeling project.

A.C.T.S. 1:8 Task Force Chairman Doug Little gave a report from the committee which had met on January 13, 2000. The Task Force had taken the advice of the Executive Board to adopt Shane Davison into the current year's A.C.T.S. 1:8 support budget as the new missionary. A committee comprised of David Bishop, David Winfrey, Doug Little, and David Joslin was appointed to draft a proposal for the ongoing promotion of the A.C.T.S. 1:8 Plan to present to the state association for adoption in August. The committee has met and will report to the Task Force at their next meeting scheduled for May 23, 2000. Motion passed to receive this report as information.

A report of the College Ministry Committee was presented by David Bishop. The committee has completed its preliminary work and presented a proposal for the establishment of an official ministry to college students. Undecided questions remain concerning the structure of the new ministry in relationship to the State Association, as well as a proposed budget. Motion passed to endorse the proposal and to ask the committee to submit a finished proposal and budget back to the Executive Board for approval.

Executive Director presented the following amendment to the Constitution of the State Association as follows:

Article III, Section 5 be changed to read:

"The State Convention shall convene annually on Tuesday following the first Sunday in the month of August."

Motion passed to recommend to the state association that this amendment be made to the Constitution. David Joslin reported on the current status of the Eastvale Free Will Baptist Church near Blytheville, Arkansas, and then gave the financial reports for the General Fund, Operational Fund, Sunday School Literature Fund, THE VISION Fund, Contingency Fund, and Minister's Benevolent Savings. Motion passed to receive the reports and approve the financial statements.

Vice-Chairman Raymond Chronister called the Board into Executive Session to discuss various matters. Due to the stable balance in the Contingency Fund, a motion passed to transfer \$5,000.00 from the Contingency Fund to the Director Transition Fund.

EXECUTIVE BOARD REPORT, Continued

July 11, 2000

The Executive Board met at the state office in Conway, Arkansas, with the following members present: Hoover Lewis, Raymond Chronister, Andy Pearcy, Randell Williams, and Dale Blackwell as well as Christian Supply Store Manager Keith Johnson, and Ricky Taylor, CPA and ex officio members Moderator David Bishop and Executive Director David Joslin. Ed Cook, Chairman of the College Ministry Committee was also present. Andy Pearcy was asked to record the minutes in the absence of the secretary. Chairman Hoover Lewis presided.

The report of Christian Supply Store was given by Keith Johnson after which the following motions were passed:

- (1) Accept the quarterly reports as presented.
- (2) Allocate up to \$3,500.00 for parking lot maintenance and repair.
- (3) Adopt the 2001 proposed budget.

Ricky Taylor, CPA presented the financial statements for Christian Supply Store. Motion passed to receive the reports as given.

After discussion on the Constitution in reference to Article III, Section 5, the following change is recommended in lieu of the previous motion from the April meeting:

Article III, Section 5:

"The State Convention shall convene annually on Tuesday following the first Sunday in the month of August unless another time is recommended by the Executive Committee."

The financial reports and budgets for Arkansas Free Will Baptists were given by David Joslin. Motion passed to accept the reports and recommend the adoption of the budgets as presented.

Auditor Ricky Taylor, CPA presented the financial statements for Arkansas Free Will Baptists. Motion passed to receive the reports as given.

At the previous request from the Executive Board, Ed Cook, Chairman of the College Ministry Committee presented a revised proposal which defined the project and a proposed budget for the college ministry. Motion passed to receive the report and recommend that the State Association adopt the college ministry recommendations and budget.

PROPOSED COOPERATIVE PLAN BUDGET - 2001

<u>CURRENT</u>	<u>PROPOSED</u>	<u>AMOUNT</u>
21.0 %	19.5 %	\$97,500.00
17.0 %	17.0 %	85,000.00
17.5 %	17.5 %	87,500.00
3.0 %	3.0 %	15,000.00
2.0 %	2.0 %	10,000.00
<u>2.0 %</u>	2.0 %	10,000.00
	<u>1.5 %</u>	<u>7,500.00</u>
62.5 %	62.5 %	\$312,500.00
<u>37.5 %</u>	<u>37.5 %</u>	\$187,500.00
100.0 %	100.0 %	\$500,000.00
	21.0 % 17.0 % 17.5 % 3.0 % 2.0 % 2.0 % 37.5 %	21.0 % 19.5 % 17.0 % 17.0 % 17.5 % 17.5 % 3.0 % 3.0 % 2.0 % 2.0 % 2.0 % 2.0 % 62.5 % 62.5 % 37.5 % 37.5 %

Note: If the Student Ministry-OASIS is not approved, it is recommended that the 1.5% allocated for it be designated to the National Association thereby making it 39% (\$195,000.00) and the State Association would receive 61% (\$305,000.00)

Plan "B" Cooperative Plan would designate 4% to Hillsdale College, 62.5% to the State Association, and 33.5% to the National Association. If Student Ministry-OASIS is not approved, the allocations would be 4% to Hillsdale College, 61% to the State Association, and 35% to the National Association.

Hoover Lewis, Chairman Raymond Chronister, Vice-Chairman Doug Little, Secretary Randell Williams
Dale Blackwell
Andy Pearcy

ARKANSAS FREE WILL BAPTISTS

Comparative Receipts - January-December 1998-1999

STATE ASSOCIATION

			INCREASE	
	<u> 1999</u>	<u>1998</u>	(DECREASE)	<u>%</u>
Christian Supply Store	800,848.91	775,002.47	25,846.44	3.3%
Camp Beaverfork	216,842.19	233,137.14	(16,294.95)	(7.0)%
General Fund	99,519.68	94,263.08	5,256.60	5.6%
Operational Fund	24,642.00	24,480.00	162.00	1.0%
State Missions-Designated	220,668.66	181,970.86	38,697.80	21.3%
SM Property Notes	52,513.44	49,843.44	2,670.00	5.4%
Sunday School Literature	250,648.65	242,667.74	7,980.91	3.3%
State Association Fees	6,615.00	6,450.00	165.00	2.6%
National Association Fees	5,475.00	5,375.00	100.00	1.9%
THE VISION	17,167.74	16,964.67	203.07	1.2%
Christian Education Board	18,539.95	16,575.42	1,964.53	11.9%
Mission Task Force-A.C.T.S.	1:8 6,913.14	4,176.82	2,736.32	65.5%
Miscellaneous Accounts	8,825.23	32,198.07	(23,372.84)	(72.6%)
TOTALS (1)	\$1,729,219.59	\$1,683,104.71	\$46,114.88	2.7%
A.C.T.S. 1:8 (2)	334,613.40	303,117.83	31,495.57	10.4%
COOP (3)	494,607.72	447,491.77	47,115.95	10.5%
HILLSDALE	53,126.09	50,034.63	3,091.46	6.2%

NOTE 1: These totals represent monies receipted through the Arkansas agencies.

NOTE 2: These totals are also included in the Foreign Missions totals below.

NOTE 3: Coop Plan receipts are included in other agencies that receive percentages of Coop.

NOTE 4: The 1998 Foreign Missions total includes December 1997 receipts of \$18,222.61.

NATIONAL ASSOCIATION

			INCREASE	
	<u>1999</u>	<u>1998</u>	(DECREASE)	<u>%</u>
Executive Office	82,392.68	81,435.72	956.96	1.2%
Foreign Missions	449,974.51	426,401.45 ₍₄₎	23,573.06	5.5%
National Home Missions	259,599.79	224,033.44	35,566.35	15.9%
FWBBC	75,082.81	56,659.31	18,423.50	32.5%
Bd. of Retirement & Insurance	14,098.29	13,934.56	163.73	1.2%
Master's Men	16,686.84	14,644.56	2,042.28	14.0%
WNAC	12,207.57	13,897.11	(1,689.54)	(12.2)%
FWB Foundation	6,042.15	5,971.95	70.20	1.2%
Theological-Integrity Commiss	sion 503.82	497.79	6.03	1.2%
Media Commission	503.50	497.66	5.84	5.%
Music Commission	538.76	497.66	41.10	8.3%
Historical Commission	503.50	497.66	5.84	1.2%
TOTALS	918,134.22	838,968.87	79,165.35	9.4%
GRAND TOTAL (STATE, NATIONAL, AND I	S2,700,479.90 HILLSDALE)	\$2,572,108.21	\$128,371.69	5.0%

JANUARY-DECEMBER 1999 COOP - \$494,607.72

ANTIOCII		NORTHWEST		CALINE Candiana	
Mt. Vernon	5089.59	Gospel Lighthouse	193.00	SALINE, Continued	6207 6 2
ANTIOCH TOTAL	\$5089,59	Moore	1132.00	Warren. First	5297.53
ARKANSAS	-0-	Oak Grove	1210.31	Yorktown	1019.42 \$57173.59
CENTRAL	ŭ	Oak Lane	634.00	SALINE TOTAL	\$5/1/3.59
Bethel	1884.58	Eureka Springs	331.97	SOCIAL BAND	1644.50
Conway, First	1533.85	NORTHWEST TOTAL		Arbor Grove	
Jacksonville, First	2259.00	OLD MT. ZION	3 3001120	Faith, Jonesboro	6000.00
Maivern, First	1498.08	Calvary, Springdale	4634.10	Jonesboro, First	9609.91
N Little Rock, First	11204.89	Clifty Chapel	492.10	Old Reyno	3281.75
Oak Park	6602.04	Eastgate	150.00	Pocahontas, First	7419.77
Russellville, First	53299.82	Fayetteville, First	480.00	Poplar Valley	3343.68
CENTRAL TOTAL	\$78282.26	New Sulphur	325.00	Sutton	12742.17
FELLOWSHIP	\$ 70202.20	Phillip's Chapel	14910.04	United, Walnut Ridge	9983.04
Dardanelle, First	1397.00	Rogers	600.00	Walnut Ridge, First	9268.86
Harmony	3151.00	Victory	3205.83	TOTAL	\$63293.68
Oak Grove	2505.00	West Ridge	2640.00	SOUTHEAST ARKA	
Union Grove	9851.00	Westside	1980.22	Southeast Arkansas	1734.69
Welcome Home	3593.00	OLD MT. ZION	\$29417.29	UNITY	43.55.05
Woodlawn	3282.00	POLK BAYOU	\$2741 1.27	Bethlehem	4357.87
FELLOWSHIP	\$23779.00	Allen Chapel	14771.00	Cavanaugh	52486.20
	\$23779.00	Ballew's Chapel	6448.00	Charleston, First	8614.57
HARMONY Damedile	957.90	Batesville, First	13796.00	Greenwood, First	14490.90
Danville Distriction		•	4647.00	Oliver Springs	3083.75
Plainview	782.00 470.44	Blackland Chapel	325.00	Ozark	9436.00
Ranger	479.44	Cave City	3654.00	Southside	2549.80
Upper Spring Creek	1947.14	Mt. Harmony	5491.36	Vista	9770.09
Wilson	734.49	Newport, First	4565.00	Walnut Street	1879.47
HARMONY TOTAL	\$4900.97	Tuckerman, First POLK BAYOU TOTAL		UNITY TOTAL	\$106668.65
LITTLE MISSOURI			L 2303/20	ZION HOPE	
Arkadelphia, First	800.00	SALINE Combin Forms	210.00	Catcher	1336.04
Daisy	3938.85	Corbin Ferry		Central	8539.62
Glenwood	2084.20	Crossett, First	7094.36 583.02	Cottonwood	599.60
Hatfield	393.56	Faith Essa Hill		Enterprise	1305.70
Lake Hills	13167.09	Free Hill	28.00	Fort Smith, First	529.10
Lodi	358.53	Harmony	3255.04	First, Mulberry	749.82
Pleasant Grove	476.01	Hillview	490.00	Heritage	339.00
LMR TOTAL	\$21218.24	Landmark	651.00	Kenner Chapel	795.65
NEW HOPE	## < 0.00	Macedonia	320.25	Kibler	74.50
Center Point	5369.00	Monticello, First	2574.28	Locke	1239.76
Chapel Lane	1620.80	Mt. Pleasant	49.00	ZION HOPE TOTAL	, 15508.79
Friendship	3127.21	Oak Grove	1121.02		
Mt. Bethel	5546.51	Pine Hill	420.00	GRAND TOTAL	\$494607.72
Mt. Calvary	3057.06	Pleasant Grove	42.00		
Rolling Oaks	4681.00	Pleasant Valley	3178.70		
Sharon	2699.78	Rose Hill	4894.22		
South Heights	4240.97	Spring Hill	56.00		
NEW HOPE TOTAL	\$30342.33	Star City, First	8347.71		
		Trinity	17542.04		
		<u></u>			· · · · · · · · · · · · · · · · · · ·

<u> January-</u>	December	1999 A.C.T.S. 1:8	Plan Rec	eipts - \$334,613.40	
				WOMEN ACTIVE FOR CHR	UST
ANTIOCH		Blackland Chapel	646.00	ANTIOCH	* 40 00
Antioch District	500.00	Cave City	440.00	Antioch District	148.90
Atkins	870.00	Mt. Harmony	3120,00	Atkins Mt. Home, Lamar	98.94 25.00
Benton Hector	306.0 0 374.0 0	Newport, First Oak Grove	2484.53 707.86	Mt. Vernon	438.00
Johnson	711.00	Oakland	240.00	Ola	245.00
Mt. Vernon	22 0 9. 90	Tuckerman, First	7937.38	Slaty Crossing	148.00
Smith Springs	2079.00	Weaver's Chapel	2405.64	Smith Springs	210.00
Individuals	75.00	Wynne, Pirst	387.25	ANTIOCHTOTAL	\$1313.84
ANTIOCHTOTAL	571 06.00	POLK BAYOU TOTAL SALINE	\$36231.00	ARKANSAS-Mulberry, Gravelly	46.00
ARKANSAS DISTRICT Boles	101.00	Saline District	12200.06	CENTRAL Common Vient	180.00
Hosanna	180.00	Crossett, First	3734.50	Conway, First Jacksonville, First	140.00
Freedom, Booneville	506.00	Falth	489.00	Malvern, First	62.06
Нагшену	149.76	Fordyce	240.08	N Little Rock, First	41.00
Individuals	325.00	Harmony	1990,90	Oak Park	360.00
ARKANSAS TOTAL CENTRAL	51252.76	Hillylew Macedonia	75. 90 480.0 0	Russellville, First	360.00
Central Association	6508.49	Mt. Pleasant	55.00	CENTRALTOTAL	1143.06
Central Assoc, Master's Men	80.0 0	Oak Grove	765.00	FELLOWSHIP	71 00
Bethel	856.97	Rose Hill	1202.00	Fellowship District Dardanelle	71.00 50.00
Conway, Pirst	3137.18	Spring Hill	300.00	Harmony	290.00
Jacksonville, First	3349.93	Star City, Pirst	16017.24	Union Grove	670.00
Maivern, First N. Little Rock, First	486.79 15298.29	Trinity Warren, First	30 91.88 800.00	Union Grove Actionettes	330.00
Oak Park	11697.61	Willoughby	49.06	Welcome Home	260.00
Russeliville	38954.78	Yerktewn	1456.31	Woodlawn	420.00
Individual	55.99	End tylda als	680.00	FELLOWSHIPTOTAL	2091.00
CENTRALTOTAL	\$86423.97	SALINE TOTAL	\$42616.85	HARMONY	***
PELLOWSHIP	***	SOCIAL BAND	****	Ranger HADMONY TOTAL	240.00
Fellowship District	2889.00 1629.00	Social Band District Arbor Grove	1800.00 1082.64	HARMONY TOTAL	\$249.00
Dardanelle, First Harmony	1027.00 2794.00	Arber Greve Ceffman	1062.64 896.0 0	LITTLE MISSOURI RIVER Daisy	261.75
Osk Grove, Russellville	1320.00	Corning	337.00	LITTLE MISSOURI RIVER TOTAL	\$261.75
Union Grove	7766.00	Paith	3753.10	NEWHOPE	7202015
Welcome Home	1179.00	Grandview	264.00	New Hope District	100.00
Woodlawn	1366.00	Joneshore, First	4236.32	Center Point	280.00
PELLOWSHIP TOTAL	\$18930.00	Northside O'Kean	916.30	Priendship	25.00
HARMONY Harmony Association	1907.33	O Rean Old Reyno	240. 00 3515. 96	Mt. Caivary	218.72
Plainview	5217.15	Paragould, First	300.00	South Heights	40.00
Ranger	1268.84	Piwacer	600.00	NEWHOPE TOTAL	\$663.72
Upper Spring Creek	880.00	Pecahentas, First	4203.05	OLD MT. ZION Old Mt. Zion District	399.72
Wileen	443.00	Sharum	1172.10	Faith	360.00
[ndividuals	330.00	Setten	4603.25	New Sulphur	650.00
HARMONY TOTAL LITTLE MISSOURI RIVER	\$10126.32	United, Walnut Ridge Walnut Ridge, Pirst	2535.47 2724. 00	Victory	165.00
Little Missouri River Association	3509.59	SOCIAL BAND TOTAL	\$33119.19	OLDMT, ZION TOTAL	\$1574.72
Arkadelphia, Piret	120.00	SOUTHEAST ARKANSAS DISTRICT		POLK BAYOU	
Daisy	3 007 .76	Southeast Arkansas District	1413.54	Polk Bayou District	295.00
Glenwood	1820.39	Grace, McGehee	888,31	Allen Chapel ,	1800. 00 220.00
Lake Hills	3298.10	Lake Village, First	300.00 142. 00	Ballew's Chapel Batesville, First	300.00
Plensant Grove, New Hope Individuals	600.00 5.00	Oak Grove TOTAL SOUTHEAST DISTRICT	\$2443.85	Blackland Chapel	340.00
LRM RIVER TOTAL	512272.84	LNITY	32773702	Cave City	480.00
NEW HOPE		Unity Association	1281.60	Grace	1400.00
New Hope District	649.00	Bethlehem	1008.68	Mt. Harmony	290.00
Cedar Heights	200.00	Cavanaugh	4564.00	Newport, First	162.00
Center Point	1917.5 0 590.47	Greenwood	3344.35 1539. 0 9	Tuckerman, First	1100.00
Chapel Lane 18th Street	400.00	Oliver Springs, Rudy Ozark	1309.00	Weaver's Chapel	80.00 \$6467.00
Friendship	686.82	Southside	1,09.00	POLK BAYOU TOTAL <u>SALINE</u>	J:070 / .UU
Gravel Hill, Romance	533.00	Viets	836.00	Saline District	14.50
Mt. Bethel	2995.00	WalnutStreet	1621.82	Crossett, First	240.00
Mt. Calvary	1976.00	UNITYTOTAL	517295.45	Rose Hill	264.00
Rolling Oaks	629,50 2309,00	ZIONHOPE	toma **	Star City, First	720.00
Sharon South Heights	23 09.00 2 90 4.33	Zion Hope Amoc. Catcher	1999. 00 167. 0 6	Trinity	91.00
Individuals	120.00	Central	1290.00	Warren, First	319.00
NEW HOPE TOTAL	\$15811.62	Central Youth	68.00	SALINE TOTAL	1639.50
NORTHWEST		Chester, Mountsinburg	325.00	SOCIAL BAND Social Band District	412.50
Northwest District	2600.00	Enterprise, Charleston	368.88	Pioneer	100.00
Eureka Springs	690,57 4886,90	Fort Smith, First	1630.34	Pocahontas, First	383.00
	AWWA (MI	Highway 71 Independence	1 0 1.00 45 0 .00	Sutton	560.00
Moore Ook Lane		a course per state pro-t	7.77.77		
Onk Lane NORTHWEST TOTAL	120.00 \$8206.57	Kenner Chapel	479.90	Walnut Ridge, First	
Oak Lane	120.00	•		SOCIAL BAND TOTAL	
Onk Lane NORTHWEST TOTAL OLD MT. ZION Bentonville	120.00 \$8206.57 600.00	Kenner Chapel Kibler Locke	479.90 220.90 68. 00	SOCIAL BAND TOTAL <u>UNITY</u>	\$1605.50
Onk Lane NORTHWEST TOTAL OLD MT. ZION Bentonville Faith	120.00 \$8206.57 600.00 520.00	Kenner Chapel Kibler Locke First, Mulberry	479.00 220.00 68.00 620.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem	\$1605.50 180.00
Oak Lane NORTHWESTTOTAL OLD MT. ZION Bentonville Faith Fayetteville, Pirst	120.00 \$8206.57 600.00 520.00 480.00	Kenner Chapel Kibler Locke First, Mulberry Riverdale	479.80 220.80 68. 00 620.80 544.0 0	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First	\$1605.50 180.00 234.00
Onk Lane NORTHWEST TOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom	120.00 \$8206.57 600.00 520.00 480.00 682.40	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals	479.00 220.00 68.00 620.00 544.00 170.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs	\$1605.50 180.00 234.00 500.00
Onk Lane NORTHWEST TOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom Hope	120.00 \$8206.57 600.00 520.00 480.00	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZION HOPE TOTAL	479.80 220.80 68. 00 620.80 544.0 0	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street	\$1605.50 180.00 234.00 500.00 534.60
Onk Lane NORTHWEST TOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals	479.00 220.00 68.00 620.00 544.00 170.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL	\$1605.50 180.00 234.00 500.00 534.60
Onk Lane NORTHWESTTOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom Hope Huntsville, First	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZION HOPE TOTAL OTHER Individuals Arkansas FWB	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street	\$1605.50 180.00 234.00 500.00 534.60 1448.60
Onk Lane NORTHWESTTOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom Hope Huntsville, First Mt. Zion New Sulphur Pen Ridge	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 325.00	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZIONHOPETOTAL OTHER Individuals Arkansas FWB Camp Beaverfork	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZION HOPE</u>	\$1605.50 180.00 234.00 500.00 534.60 1448.60
Onk Lane NORTHWESTTOTAL OLD MT. ZION Bentonville Faith Fayetteville, Pirst Freedom Hope Huntsville, First Mt. Zion New Sulphur Pen Ridge Victory	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 825.00 899.32	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZION HOPE TOTAL OTHER Individuals Arkansas FWB Camp Beaverfork Christian Education Board	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00 1000.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZION HOPE</u> Central Highway 71 Kenner Chapel	\$1605.50 180.00 234.00 500.00 534.60 1448.60 550.00 60.00
Onk Lane NORTHWESTTOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom Hope Huntsville, First Mt. Zion New Sulphur Pen Ridge Victory West Ridge	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 825.00 899.32 514.17	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZION HOPE TOTAL OTHER Individuals Arkansas FWB Camp Beaverfork Christian Education Board Arkansas Master's Men	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00 1000.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZION HOPE</u> Central Highway 71 Kenner Chapel Kibber	\$1605.50 180.00 234.00 500.00 534.60 1448.60 550.00 60.00 195.00 140.00
Onk Lane NORTHWESTTOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom Hope Huntsville, First Mt. Zion New Sulphur Pen Ridge Victory West Ridge Individuals	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 825.00 899.32 514.17 1680.00 234.00	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZIONHOPETOTAL OTHER Individuals Arkansas FWB Camp Beaverfork Christian Education Board Arkansas Master's Men Polk Bayou Master's Men	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00 1000.00 240.00 260.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZIONHOPE</u> Central Highway 71 Kenner Chapel Kibler First, Mulberry	\$1605.50 180.00 234.00 500.00 534.60 1448.60 550.00 60.00 195.00 140.00 200.00
Onk Lane NORTHWESTTOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom Hope Huntsville, First Mt. Zion New Sulphur Pen Ridge Victory West Ridge Individuals OLD MT. ZION TOTAL	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 825.00 899.32 514.17	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZION HOPE TOTAL OTHER Individuals Arkansas FWB Camp Beaverfork Christian Education Board Arkansas Master's Men Polk Bayou Master's Men Central Assoc. Master's Men	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00 1000.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZION HOPE</u> Central Highway 71 Kenner Chapel Kibler First, Mulberry ZION HOPE TOTAL	\$1605.50 180.00 234.00 500.00 534.60 1448.60 550.00 60.00 195.00 140.00 200.00 1145.00
Onk Lane NORTHWEST TOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom Hope Huntsville, First Mt. Zion New Sulphur Pea Ridge Victory West Ridge Individuals	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 825.00 899.32 514.17 1680.00 234.00	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZIONHOPETOTAL OTHER Individuals Arkansas FWB Camp Beaverfork Christian Education Board Arkansas Master's Men Polk Bayou Master's Men	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00 1000.00 240.00 260.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZIONHOPE</u> Central Highway 71 Kenner Chapel Kibler First, Mulberry	\$1605.50 180.00 234.00 500.00 534.60 1448.60 550.00 60.00 195.00 140.00 200.00 1145.00
Onk Lane NORTHWEST TOTAL OLD MT. ZION Bentonville Faith Fayetheville, First Freedom Hope Huntsville, First Mt. Zion New Sulphur Pen Ridge Victory West Ridge Individuals OLD MT. ZION TOTAL POLK BAYOU	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 325.00 899.32 514.17 1680.00 234.00 \$11409.89	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZIONHOPETOTAL OTHER Individuals Arkansas FWB Camp Beaverfork Christian Education Board Arkansas Master's Men Polk Bayou Master's Men Central Assoc. Master's Men	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00 1000.00 240.00 260.00 160.00 120.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZION HOPE</u> Central Highway 71 Kenner Chapel Kibler First, Mulberry ZION HOPE TOTAL	\$1605.50 180.00 234.00 500.00 534.60 1448.60 550.00 60.00 195.00 140.00 200.00 1145.00
Onk Lane NORTHWEST TOTAL OLD MT. ZION Bentonville Faith Fayetteville, First Freedom Hope Huntsville, First Mt. Zion New Sulphur Pen Ridge Victory West Ridge Individuals OLD MT. ZION TOTAL POLK BAYOU Polk Bayon Assoc.	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 899.32 514.17 1680.00 234.00 \$11409.89	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZIONHOPETOTAL OTHER Individuals Arkansas FWB Camp Beaverfork Christian Education Board Arkansas Master's Men Polk Bayou Master's Men Central Assoc. Master's Men Cave City Master's Men Lafferty Community Mt. Home, Lamar Harrison United Baptist	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00 1000.00 240.00 260.00 160.00 229.00 150.00 660.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZION HOPE</u> Central Highway 71 Kenner Chapel Kibler First, Mulberry ZION HOPE TOTAL	180.00 234.00 500.00 534.60 1448.60 550.00 60.00 195.00 140.00
Oak Lane NORTHWEST TOTAL OLD MT. ZION Bentonville Faith Fayetteville, Pirst Freedom Hope Huntsville, First Mt. Zion New Sulphur Pea Ridge Victory West Ridge Individuals OLD MT. ZION TOTAL POLK BAYOU Polk Bayon Assoc. Allen Chapel	120.00 \$8206.57 600.00 520.00 480.00 682.40 1250.00 3400.00 825.00 325.00 899.32 514.17 1680.00 234.00 \$11409.89	Kenner Chapel Kibler Locke First, Mulberry Riverdale Individuals ZION HOPE TOTAL OTHER Individuals Arkansas FWB Camp Beaverfork Christian Education Board Arkansas Master's Men Polk Bayou Master's Men Central Assoc. Master's Men Cave City Master's Men Lafferty Community Mt. Home, Lamar	479.00 220.00 68.00 620.00 544.00 170.00 \$7483.40 2620.00 3000.00 1934.00 1000.00 240.00 260.00 160.00 120.00	SOCIAL BAND TOTAL <u>UNITY</u> Bethlehem Greenwood, First Oliver Springs Walnut Street UNITY TOTAL <u>ZION HOPE</u> Central Highway 71 Kenner Chapel Kibler First, Mulberry ZION HOPE TOTAL	\$1605.50 180.00 234.00 500.00 534.60 1448.60 550.00 60.00 195.00 140.00 200.00 1145.00

ARKANSAS	FREE	WILL	BAPT	ISTS:	1999 As	sociatio	onal Re	ceipts
COOP	A.C.T.S. 1:8	S.M.	N.H.M.	F.M.	FWBBC	HILLS.	MISC.	TOTALS
ANTIOCH 5,089.59	7,106.00	-0-	815.50	600.00	-0-	-0-	1,370.00	-14,981.09
Antioch Auxiliary	<i>1,313.84</i>							1,31384
ARKANSAS -0-	1,252.76	533.73	-0-	-0-	-0-	-0-	795.00	2,581.49
Arkansas Auxiliary	46.00		 		····	 		16.00
CENTRAL 78,282.26	80,423.97	19,063.42	10,108.53	17,867.08	21,759.78	2,669.89	31,502.35	-261,677.28
Central Auxiliary	1,143.06				 		····	
FELLOWSHIP 23,779.00	18,930.00	2,801.00	4,672.00	290.00	590.00	-0-	3,200.00	54,262.00
Fellowship Auxiliary	2,091.00					· · · · · · · · · · · · · · · · · · ·		2,091.00
HARMONY	10,126.32	1,375.00	125.00	1,236.10	-0-	843.00	350.00	18,956.39
Harmony Auxiliary	240.00							<u>240.00</u>
L MO RIVER 21,218.24	12,272.84	66,483.88	8,185.70	1,438.03	3,306.89	2,405.50	603.26	-115,914.34
LMO River Auxiliary	261.75							261.75
NEW HOPE 30,342.33	15,811.62	25,298.86	17,772.64	1,621.35	700.00	2,870.42	1,221.00	95,638.22
New Hope Auxiliary	663.72							663.72
NORTHWEST 3,501.28	8,206.57	-0-	5,214.93	1,290.00	-0-	65.00	625.00	18,902.78
OLD MT. ZION29,417.29	11,409.89	18,088.90	10,126.48	2,185.00	-0-	-0-	1,460.00	72,687.56
Old Mt. Zion Auiliary	1,574.72	500.00						2,074.72
POLK BAYOU 53,697.36	36,231.00	6,126.10	6,615.66	2,948.74	8,221.01	730.00	1,269.00	-115,838.87
Polk Bayou Auxiliary	6,467.00							6,467.00
SALINE 57,173.59	42,616.85	19,288.10	14,533.35	250.00	-0-	1,796.86	1,375.00	-137,033.86
Saline Auxiliary	1,639.50	0.605.00	4 10 7 1 7 1	2 (2 (42	4.485.00			<u>1,693.50</u>
SOCIAL BAND 63,293.68	33,119.19	8,687.99	4,761.67	3,636.43	1,155.00	915.00	2,095.64	-117,664.60
Social Band Auxiliary	1,605.50	100.00	450.53		455.04	455.00		1,705.50
SOUTHEAST 1,734.69	2,443.85	914.76	159.53	-0-	177.82	177.82	135.00	5,743.47
UNITY 106,668.65	17,295.45	2,624.00	6,042.32	27,114.00	-0-	11,861.00	2,518.33	-174,123.75
Unity Auiliary	1,448.60							1,448.60
ZION HOPE 15,508.79	7,483.40	638.50	3,832.17	615.00	260.00	-0-	1,175.00	29,512.86
Zion Hope Auxiliary	1,145.00	300.00		325.00				1,770.00
OTHER	10,244.00	57,181.22	1,241.57	1,516.58	-0-	400.00	1,453.08	-72,036.45
State WAC		3,054.16				·	-0-	<i>3,054.16</i>
TOTALS \$494,607.72\$3	14,973.71.71	\$229,105.46	\$94,207.05	\$62,608.31	\$36,170.50	\$24,734.49	\$51,147.66	-\$1,307,554.90
Total Woman's Auxiliary	\$19,639.69	\$3,654.16		\$325.00				\$23,918.85

Ricky J. Taylor

Certified Public Accountant P. O. Box 2851 Russellville, AR 72811 (501) 967-4439

INDEPENDENT AUDITOR'S REPORT

To The Board of Directors
Arkansas State Association of Free Will Baptists, Inc.

I have audited the accompanying statements of financial position of Arkansas State Association of Free Will Baptists, Inc. (a nonprofit Corporation) as of December 31, 1999 and 1998, and the related statements of activities, and cash flows for the years then ended. The financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as discussed in the following paragraph, I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

The Organization has elected to record the values of land and buildings, specifically the state offices at Conway, Arkansas, at the current appraised values. Generally accepted accounting principles require that operational assets be valued at actual cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Due to limited records and the extensive use of donations relating to the establishment of the above mentioned property, it was not practical for me to extend my examination of such records beyond the amounts recorded.

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the actual cash and donations records referred to in the preceding paragraph been susceptible to satisfactory audit tests, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Arkansas State Association of Free Will Baptists, Inc. as of December 31, 1999 and 1998 and its results of operations and its cash flows for the years then ended in conformity with generally accepted accounting principles.

Kuly J. Daylor CPA, P.A.

Russellville, Arkansas June 27, 2000

Member of:
Arkansas Society of Certified Public Accountants
Oklahoma Society of Certified Public Accountants

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. STATEMENTS OF FINANCIAL POSITION DECEMBER 31, 1999 AND 1998

ASSETS

ASSETS:		1999	1998
Cash	\$	133,972	\$ 110,754
Accounts Receivable		3,043	1,849
Inventory		4,412	4,807
Property, Plant & Equipment			
Less Accumulated Depreciation		399,515	375,812
Total Assets	\$	<u>540,942</u>	\$ <u>493,222</u>
LIABILITIES AND NET ASS	SETS	ž	
LIABILITIES:			
Accounts Payable	\$	7,751	\$ 8,127
Designated Contributions Payable		59,306	42,058
Sales Tax Payable		40	76
Payroll Taxes Payable		1,443	1,195
Notes Payable		16.748	<u>4.779</u>
Total Liabilities		85,288	56,235
NET ASSETS:			
Unrestricted		450,592	435,662
Permanently Restricted		<u>5,062</u>	1.325
Total Net Assets		<u>455,654</u>	<u>436.987</u>
Total Liabilities and Net Assets	\$	<u>540,942</u>	\$ <u>493,222</u>

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. STATEMENTS OF ACTIVITIES FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

		199	9		1998
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
REVENUE:					
Designated contributions-	_	_	* * * * * * * * * * * * * * * * * * * *		
National Home Missions Designated contributions-	\$	\$	\$ 94,207	\$ 94,207	\$ 88,062
Foreign Missions			62,933	62,933	45,261
Designated contributions-			02,500	,	,
Acts 1:8			334,613	334,613	303,118
Designated contributions-			26 171	26 171	24 907
Free Will Baptist Bible College Designated contributions-			36,171	36,171	24,897
Hillsdale			24,734	24,734	28,108
Designated contributions-Other			60,694	60,694	79,852
Cooperative contributions	494,608			494,608	447,492
Sunday school literature sales	245,914			245,914	241,380
Vision sales & advertising	7,680			7,680	7,953
FWB history book sales	1,058			1,058	3,999
National convention fees	5,475			5,475	5,500
State convention fees	6,715			6,715	6,600
Rental income	24,642			24,642	24,480
Interest income	3,516		36	3,552	2,988
State Cooperative income			133,769	133,769	123,381
Other income	9,665		6,805	16,470	6,250
Net assets released from restriction	ıs:				
Restrictions satisfied by paymen	nts 750,225		<750,225>	0	0
Total Revenue	1,549,498	0	3,737	1,553,235	1,439,321
EXPENSES:					
Designated contributions	613,352			613,352	569,298
Cooperative contributions	494,608			494,608	447,492
Cost of sales - S.S. literature	169,047			169,047	166,266
Cost of sales - FWB history books	_ ′ _ _ _			1,070	3,985
State convention expense	5,259			5,259	8,475
Environmental testing expense	0,20,0			0,209	4,420
Interest expense	813			813	630
Sales tax	13,922			13,922	13,628
Property taxes	1,208			1,208	1,208
Payroli taxes	3,847			3,847	3,754
Health insurance & retirement	9,407			9,407	7,622

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. STATEMENTS OF ACTIVITIES - (CONTINUED) FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

		I	999	_	1998
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
EXPENSES: (CONTINUED)					
Property insurance	s 1,971	\$	\$	\$ 1,971	\$ 1,854
Workmen's comp insurance	159			159	156
Utilities	2,601			2,601	2,370
Janitor	1,129			1,129	1,040
Supplies	2,819			2,819	1,078
Miscellaneous Salary, housing, retirement,	11,220			11,220	18,645
insurance & social security	68,359			68,359	64,402
Board mileage & meals	5,852			5,852	5,589
Auto & travel expense	4,513			4,513	5,412
Repairs & maintenance	3,165			3,165	2,187
Telephone	4,664			4,664	3,113
Postage & printing	18,022			18,022	16,258
Computer expense	1,380			1,380	590
Secretary salaries	45,681			45,681	42,243
Stockroom expense	1,879			1,879	1,794
Professional fees	2,800			2,800	2,675
Retreat & conference expense	16,248			16,248	10,072
National Association fees	5,475			5,475	5,500
Directors transition expense	5,000			5,000	0
Acts 1:8 field rep. expenses	2,453			2,453	0
Ministers benevolence expense	3,097			3,097	0
College ministry expense	2,000			2,000	0
Contributions - Acts 1:8	4,000			4,000	0
Depreciation	7,548			7,548	6,630
Total Expenses	1,534,568	0	0	1,534,568	1,418,386
Increase < Decrease> in net assets	14,930	0	3,737	18,667	20,935
Net assets-Beginning of Year	435,662	0	1,325	436,987	416,052
Net assets-End of Year	\$ 450,592	\$ 0	\$ 5,062	\$ 455,654	\$ 436,987

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. STATEMENTS OF CASH FLOWS

FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

CASH FLOWS FROM OPERATING ACTIVITIES:	<u>1999</u>	<u>1998</u>
Increase in net assets	\$ 18,667	\$ 20,935
Adjustments to reconcile net revenues over expenditures to net cash provided by operating activities:		
Depreciation	7,548	6,630
<pre><increase> decrease in: Accounts receivable Inventory</increase></pre>	<1,194> 395	<1,714> <3,741>
Increase <decrease> in: Accounts payable Payroll taxes payable Sales tax payable Designated contributions payable</decrease>	<376> 248 <36> 17.248	3,053 199 <5> <5,808>
Net Cash Provided by Operating Activities	42,500	19,549
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchase of property & equipment	<31.250>	0
Net Cash Used by Investing Activities	<31,250>	0
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from debt Repayment of debt	21,351 <9,383>	0 <u><4.758</u> >
Net Cash Provided by Financing Activities	11.968	<u><4.75</u> 8>
Net Increase < Decrease > in Cash	23,218	14,791
Cash at Beginning of Year	110.754	95,963
Cash at End of Year	\$ 133,972	\$ <u>110,754</u>
SUPPLEMENTAL DISCLOSURES:		
Cash Paid During the Year for Interest	\$ <u>813</u>	\$ <u>630</u>

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 1999 AND 1998

NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Arkansas State Association of Free Will Baptists, Inc. is a nonprofit corporation organized to provide central leadership and representation for Free Will Baptists of Arkansas and to handle certain receipts and disbursements of Free Will Baptist Churches. The corporation's support comes primarily from COOP receipts and Sunday School literature sales.

The Corporation is exempt from federal income tax under section 501 © (3) of the Internal Revenue Code.

The following significant accounting policies have been followed in the preparation of the financial statements:

Basis of Accounting

The Corporation prepares its financial statements using the accrual basis of accounting, which involves the application of generally accepted accounting principles; consequently, revenues and gains are recognized when earned, and expenses and losses are recognized when incurred.

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements of Not-for-Profit Organizations. Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets; unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

Contributions

The Corporation accounts for contributions in accordance with the recommendations of the Financial Accounting Standards Board in SFAS No. 116, Accounting for Contributions Received and Contributions Made. In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence or nature of any donor restrictions.

All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. The Corporation has no temporarily restricted net assets.

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED) DECEMBER 31, 1999 AND 1998

Property and Equipment and Depreciation

Auto, office furniture and equipment and building improvements are recorded at cost. Depreciation is computed using the straight-line method based on the estimated useful lives of the related assets. Expenditures for repairs and maintenance are charged to operations when incurred, while major betterments and renewals are capitalized. The following useful lives were used to calculate depreciation:

Auto	4 years
Office furniture & equipment	5 years
Building improvements	10 - 25 years

Cash Equivalents

The Corporation considers all highly liquid investments with a maturity of six months or less when purchased to be cash equivalents.

Inventory

Inventory is stated at the lower of cost (first in, first out method) or market.

NOTE 2 - PROPERTY & EOUIPMENT

A summary of property is as follows:

	<u> 1999</u>	<u> 1998</u>
Auto	\$ 26,622	\$ 23,342
Office Furniture & Equipment	38,358	31,458
Building Improvements	22,522	22,522
	87,502	77,322
Less Accumulated Depreciation	42,987	56,510
	44,515	20,812
Land and Building	355,000	355,000
Total Property and Equipment	\$ <u>399,515</u>	\$ <u>375,812</u>

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED) DECEMBER 31, 1999 AND 1998

NOTE 3 - COOPERATIVE CONTRIBUTIONS AND EXPENDITURES

The Corporation receives contributions to be cooperatively allocated among board approved organizations. The percentage allocation of Cooperative Contributions for the years ended December 31, 1999 and 1998 was as follows:

	Januar	y - June	July - De	ecembe r		
•	<u>19</u>	99	199	<u> </u>	<u>199</u>	<u>8</u>
	PLAN A	PLAN B	PLAN A	PLAN B	PLAN A	PLAN B
State General Fund	22%	22%	21%	21%	22%	22%
State CTS Board	17.5%	17.5%	17.5%	17.5%	17.5%	17.5%
State Missions Board	17%	17%	17%	17%	17%	17%
Christian Education Board	3%	3%	3%	3%	3%	3%
THE VISION	2%	2%	2%	2%	2%	2%
National Association	37.5%	33.5%	37.5%	33.5%	37.5%	33.5%
ACTS 1:8 Task Force	1%	1%	2%	2%	1%	1%
Hillsdale	_0%	_4%	_0%	<u>4%</u>	0%	<u>4%</u>
TOTAL	100%	100%	100%	100%	100%	100%

NOTE 4 - DESIGNATED CONTRIBUTIONS PAYABLE

The Corporation receives designated contributions from churches and individuals that are to be forwarded to the appropriate organization or individual. The Corporation is to remit these contributions in the following month after collection.

NOTE 5 - CONTINGENCY FUND

Arkansas State Association of Free Will Baptists, Inc. makes periodic payments to a contingency fund to be used in case of an emergency at the discretion of the executive board. Contributions to the fund for the years ended 1999 and 1998 are \$ 3,291 and \$ 2,951. This amount is included in Cash and Cash Equivalents on the Statement of Financial Position.

NOTE 6 - RESTRICTIONS ON NET ASSETS

Permanently restricted net assets are available for the following purposes:

	<u> 1999</u>	<u> 1998</u>
Ministers Benevolent Fund	\$ 62	\$ 1,325
Directors Transition Fund	<u>5.000</u>	0
	\$ <u>5,062</u>	\$ <u>1,325</u>

These net assets are restricted due to donor restrictions.

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED) DECEMBER 31, 1999 AND 1998

NOTE 7 - NOTES PAYABLE	1	000	1009
Note payable - Mercantile Bank, Conway, Arkansas, requires monthly installments of \$ 462, including principal and interest at an annual percentage rate of 8.5%. Note secured by real estate.	\$	<u>999</u> 0	\$ 1 <u>998</u> 4,779
Note payable - GMAC, requires monthly installments of \$ 481, including principal and interest at an annual percentage rate of 3.9%. Note is secured by vehicle.	16	748	0
Total Debt	\$ <u>16</u>	748	\$ 4,779

The aggregate maturities of these notes are as follows:

2000	\$ 5,213
2001	5,420
2002	5,635
2003	<u>480</u>
	\$ <u>16,748</u>

NOTE 8 - CONCENTRATION OF CREDIT RISK

The Board has an accounting risk of loss in the area of cash and cash equivalents to the extent cash funds are not insured by a governmental agency. The amount of accounting risk of loss on December 31, 1999 is \$70,247.

GENERAL FUND BUDGET January - December 2001

Receipts	:
----------	---

Cooperative Plan (19.5% of \$500,000)	\$97,500.00	
Disbursements:		
Salary (\$550 per week)	\$28,600.00	
Housing (\$1,100 per mo.)	13,200.00	
Retirement (\$1,090 per mo.)	13,080.00	
Social Security	8,200.00	
Hospitalization Insurance	8,170.00	
Life Insurance	1,200.00	
Board Meals & Mileage	2,200.00	
Travel/Auto	4,000.00	
Phone	2,300.00	
Audit	1,500.00	
Office Supplies/Printing	2,000.00	
Auto Payments	6,000.00	
Auto Insurance	1,200.00	
Miscellaneous	1,650.00	
Reserve	3,600.00	
Computer Fund	600.00	
Total Disbursements	\$97,500.00	\$97,500.00

OPERATIONAL FUND BUDGET January - December 2001

Receipts:		
Rental Income	\$24,480.00	
Rental Utilities	3,500.00	
Total Receipts	\$27,980.00	
Disbursements:		
Utilities	\$ 7,000.00	
Pest & Dust Control	500.00	
Janitor & Yard	1,300.00	
Property Insurance	2,800.00	
Property Taxes	1,500.00	
Supplies	1,200.00	
Repairs & Maintenance	1,500.00	
Audit	1,000.00	
Miscellaneous	2,180.00	
Computer/Office Equipment	1,200.00	
Savings/Improvements	7,800.00	
Total Disbursements	\$27,980.00	\$27,980.00

SUNDAY SCHOOL LITERATURE BUDGET January - December 2001

Receipts:		
Sale of Literature	\$250,000.00	\$250,000.00
	4-2-7	4200, 000000
Disbursements:		
Literature for Resale	\$154,000.00	
Postage/UPS	7,500.00	
Incoming Freight	1,800.00	
Salaries	40,000.00	
Stockroom Salaries	1,800.00	
Retirement	1,740.00	
Hospitalization Insurance	7,800.00	
Payroli Taxes	15,000.00	
Sales Tax	14,000.00	
Phone'	1,200.00	
Supplies	2,500.00	
Audit	1,000.00	
Miscellaneous	1,660.00	
Total Disbursements	\$250,000.00	\$250,000.00
	IE VISION BUDGET	
Jar	nuary - December 2001	
Receipts:		
Cooperative Plan (2% of \$500,000)	\$10,000.00	
Subscriptions (3,000 @\$3 each)	9,000.00	
Advertisements	200.00	
Total Receipts	\$19,200.00	\$19,200.00
rom receipes	Ψ1 >,2 00.00	417,200,00
Disbursements:		
Printing	\$8,000.00	
Postage	7,000.00	
Supplies	1,000.00	
Computer Fund	1,200.00	
Audit	600.00	
Misc.	1,400.00	
Total Disbursements	\$19,200.00	\$19,200.00
	•	ŕ
	NGENCY FUND BUDGET	
Jai	nuary - December 2001	
Receipts:		
Interest on Checking Account		
Total Receipts	\$1,800.00	\$1,800.00
Total Metabia	Ψ¥,000.00	φ± ₀ σσσ ₁ σσ

Ricky J. Taylor

Certified Public Accountant P. O. Box 2851 Russellville, AR 72811 (501) 967-4439

INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees of Christian Supply Store, Inc.

I have audited the accompanying balance sheets of Christian Supply Store, Inc. (a nonprofit corporation) as of December 31, 1999 and 1998, and the related statements of revenue and expenses, and statement of cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

I have conducted the audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Christian Supply Store, Inc. as of December 31, 1999 and 1998 and its results of the operations and its cash flows for the years then ended in conformity with generally accepted accounting principles.

Kuhy J. Jaylor C.P.A.

Russellville, Arkansas June 1, 2000

Member of:
Arkansas Society of Certified Public Accountants
Oklahoma Society of Certified Public Accountants

CHRISTIAN SUPPLY STORE, INC. BALANCE SHEETS DECEMBER 31, 1999 AND 1998

ASSETS

ASSET	S	
	<u> 1999</u>	1998
CURRENT ASSETS:		
Cash on hand	\$ 200	\$ 100
Cash in bank	9,584	19,529
Cash-contingency fund	7,021	311
Accounts receivable	14,788	15,354
Inventory	287,059	301,781
Total Current Assets	318,652	337,075
FIXED ASSETS:		
Auto	14,159	14,159
Equipment	50,996	50,996
Less: Accumulated Depreciation	<48,880>	<43,547>
Boss. Hoodinated Depresiation		
Total Fixed Assets	16,275	21,608
TOTAL ASSETS	\$ <u>334,927</u>	\$ 358,683
LIABILITIES AND	FUND BALANCES	
CURRENT LIABILITIES:		
Accounts payable	\$ 57,298	\$ 64,876
Current portion of L-T debt	0	4,407
Current notes payable	3,567	7,707
Payroll taxes payable	3,469	2,230
Sales tax payable	6,860	6,661
baics tax payable		
Total Current Liabilities	71,194	78,174
LONG-TERM DEBT:		
Notes payable (net of current portion)	0	3 576
riotes payable (net of current portion)		
Total Liabilities	71,194	81,750
ETINID DAT ANICEC.		
FUND BALANCES:	276 022	274 501
Fund balance, Beginning	276,933	274,591
Current year profit <loss></loss>	<13,200>	2,342
Fund balance, Ending	263,733	276,933
TOTAL LIABILITIES AND FUND BALANCE	S \$ 334 927	\$ 358,683
		_ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~

CHRISTIAN SUPPLY STORE, INC. STATEMENTS OF REVENUE AND EXPENSES FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

	1999	1998
REVENUE:	a a a a a a a a a a	
Sales	\$ 796,808	\$ 774,424
COST OF SALES:		
Merchandise purchases	488,843	462,476
Freight	3,351	3,918
Sales tax	45,394	43,734
Supplies	14,016	13,793
Commissions	1.160	0
Total cost of sales	552,764	523,921
GROSS PROFIT	244,044	250,503
OPERATING EXPENSES:		•
Advertising	26,276	20,054
Auto expense	1,058	1,885
Insurance	8,570	5,446
Bank charges & credit card fees	3,357	3,356
Miscellaneous	2,009	5,170
Postage	6,607	6,167
Rent	48,000	48,000
Payroll taxes	9,134	8,962
Telephone	4,274	4,528
Travel	1,046	1,298
Salaries-other	87,103	83,410
Manager-salary & housing	32,138	30,846
Manager-insurance & retirement	9,489	12,615
Professional fees	3,675	3,500
Board mileage and meals	725	733
Property tax	1,920	1,972
Returned checks	437	<180>
Utilities	6,089	6,519
Depreciation	5.333	<u>4.425</u>
Total operating expenses	257,240	248,706
NET OPERATING PROFIT <loss></loss>	\$ <13,196>	\$ 1,797

CHRISTIAN SUPPLY STORE, INC. STATEMENTS OF REVENUE AND EXPENSES - CONTINUED FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

•	<u>1999</u>	<u>1998</u>
NET OPERATING PROFIT <loss></loss>	\$ <13,196>	\$ 1,797
OTHER REVENUE AND EXPENSES Interest income Interest expense	527 <531>	740 <195>
NET PROFIT <loss></loss>	\$ <13,200>	\$ 2,342

CHRISTIAN SUPPLY STORE, INC. STATEMENTS OF CASH FLOWS FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

CACHEDON ODED ATDIC ACTIVITIES.	<u> 1999</u>	1998
CASH FROM OPERATING ACTIVITIES: Excess of revenues over expenses	\$<13,200>	\$ 2,342
Adjustments to reconcile excess to net cash provided by operating activities:		
Depreciation (Increase)decrease in accounts receivable	5,333 566	4,425 639
(Increase)decrease in inventory	14,722	<71,993>
Increase(decrease) in accounts payable	<7,578>	35,719
Increase(decrease) in payroll taxes payable	1,239	<91>
Increase(decrease) in sales tax payable	199	<806>
Net cash provided by operating activities	1,281	<29,765>
CASH FLOWS FROM INVESTING ACTIVITIES: Purchase of fixed assets	0	<9,497>
Net cash used in investing activities	0	<9,497>
CASH FLOWS FROM FINANCING ACTIVITIES:	<1.416\	~1.041 >
Repayment of debt	<4,416>	<1,041>
Proceeds from debt	0	9,024
Net cash used in financing activities	<4,416>	7,983
Net Increase (Decrease) in Cash	<3,135>	<31,279>
Cash at Beginning of Year	19.940	51.219
Cash at End of Year	\$ 16,805	\$ 19,940

CHRISTIAN SUPPLY STORE, INC. NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1999 AND 1998

NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

ORGANIZATION

The Christian Supply Store, Inc., is a nonprofit corporation in Conway, Arkansas, organized to provide Christian material for Arkansas Free Will Baptists. The Bookstore also services many other denominations and organizations within Arkansas and other surrounding states. The inventory consists primarily of bibles, music, literature, clothing, reference and training materials as well as cards and gift items.

METHOD OF ACCOUNTING

The financial statements of the Bookstore have been prepared on the accrual basis of accounting, where income and expenses are recorded as they are earned or incurred.

PROPERTY AND EQUIPMENT

Property and equipment are recorded at cost. Depreciation is computed using the straight-line method based on the estimated useful lives of the related assets. Estimated useful life of the property, equipment and leasehold improvements range from 3 to 10 years. Depreciation expense for the years ending December 31, 1999 and 1998 are \$5,333 and \$4,425, respectively.

INVENTORY

Inventory is recorded at lower of cost or market using first-in, first-out method for cost of sales.

STATEMENT OF CASH FLOWS

For purposes of the statement of cash flows, the company considers all investment instruments purchased with a maturity of three months or less to be cash equivalents. Cash available per operating accounts are \$ 9,784 and cash in the contingency fund is \$ 7,021

Cash paid for interest is as follows:

1999 \$ 531 1998 \$ 195

INCOME TAXES

The Bookstore is exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Service Code.

USE OF ESTIMATES

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

CHRISTIAN SUPPLY STORE, INC. NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1999 AND 1998

NOTE 2 - NOTES PAYABLE	1999	1998
Note payable - First Financial Bank, Conway, Arkansas, requires monthly installments of \$ 412, including principal and interest at an		
annual percentage rate of 9%. The note is secured by equipment.	\$ <u>.3.567</u>	\$ <u>7.983</u>
	——————————————————————————————————————	
Total	3,567	7,983
Less current portion of L-T debt	0	4,407
Less current notes payable	3.567	0
Long-Term Debt	\$ <u> </u>	\$ <u>3.576</u>

NOTE 3 - CONTINGENCY FUND

The Bookstore makes periodic payments to a contingency fund to be used in case of an emergency. The executive board has discretion over the disbursements of these funds. Activity in this fund is as follows:

	<u>1999</u>	19	9 <u>98</u>
Beginning Balance	\$ 311	\$	302
Contributions	6,600		0
Disbursements	0		0
Interest earnings	110		9
Ending Balance	\$ 7,021	\$	311
			3

CHRISTIAN SUPPLY STORE, INC. NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1999 AND 1998

NOTE 4 - LONG-TERM LEASE

Christian Supply Store, Inc. entered into a long-term lease in September 1997. Scheduled minimum lease payments for the 5 subsequent years are as follows:

2000	\$48,000
2001	\$48,000
2002	\$48,000
2003	\$48,000
2004	\$48,000

NOTE 5 - CONCENTRATION OF CREDIT RISK

The Board maintains cash deposits at a financial institution located in the United States. Accounts at the institution are insured by the Federal Deposit Insurance Corporation up to \$ 100,000. At December 31, 1999 all of the Board's deposits were insured.

CHRISTIAN SUPPLY BUDGET January - December 2001

Receipts from Sales	\$820,000.00		\$820,000.00
Disbursements:			
Merchandise for Resale	492,000.00	60%	
Employee Salaries:			
Manager's Salary and Housing	\$ 32,120.00		
Other Salaries	81,533.00		
Total Salaries	\$113,653.00	14\$	
Insurance:			
Hospitalization	11,000.00		
Retirement	2,580.00		
Worker's Compensation Insurance	600.00		
Inventory and Equipment Insurance	1,700.00		
Total Insurance	15,880.00	2%	
Operating Expenses:			
Advertising	26,000.00		
Freight	4,000.00		
Postage	6,500.00		
Supplies	14,000.00		
Telephone	4,500.00		
Travel and Auto Expense	2,000.00		
Rent	48,000.00		
Utilities	6,000.00		
Equipment	2,000.00		
Accounting	3,860.00		
Executive Board Expense	1,000.00		
Miscellaneous	3,507.00		
Contingency Fund	12,000.00		
Total Operating Expenses	133,367.00	16%	
Taxes:			
Social Security and Other Withholding	17,000.00		
Sales Tax	46,000.00		
Property Tax (Inventory and Equipment)	2,100.00		
Total Taxes	65,100.00	8%	
Total Disbursements	\$820,000.00		\$820,000.00





DEFINING THE PROJECT

The Campus Leader will function as a builder, leader, and trainer for evangelism and pastoral care for students on that campus. The Campus Leader will provide ministry to Free Will Baptist students and others utilizing relationships built through Bible studies, worship experiences, fellowship activities, prayer and one-on-one ministry.

The Campus Leader is to become knowledgeable in ministries, to the unique needs of students on that campus. The Campus Leader will build relationships with the local churches in the state association by sharing with the churches and associations the impact being made on that campus for Christ.

Every Week the Campus Leader will:

- ♦ Lead Bible studies for students.
- ♦ Coordinate a weekly worship time.
- ♦ Build relationships with non-Christians.
- ♦ Mentor and train students for future ministry.
- ◆ Provide opportunities for prayer each week.

Every Month:

- ♦ Plan an on-campus event designed for fellowship and evangelism.
- ♦ Communicate to local churches in the state association the happen ings on campus.
- ♦ Visit churches, sharing the vision for campus ministry.
- ♦ Report monthly activities to the Executive Director and the Executive Board of the State Association.

Every Year:

- Report the progress and impact of the campus ministry to the State Association.
- ♦ Raise support for salary, or event expenses, anticipated during the year.
- ◆ Establish rapport with new incoming students from the local churches and associations.
- ◆ Communicate plans for ministry to the Campus Administration for approval and use of facilities.

Ongoing:

- ♦ Accountability to the Executive Board, and the Executive Director, who will serve as liaison between the Campus Leader and the Board.
- ◆ Report to Quarterly Meetings, and district associations, the impact and progress of the campus ministry.
- ♦ The Campus Leader will function in a similar manner as do the state missionaries.

Committee Members: Ed Cook, Tim Morgan, John Paul Patton, Allen Pointer, David Anderson, Craig Villines, Dick Terry, Jason Nichols Ex officio members: David Bishop, David A. Joslin

COLLEGE MINISTRY COMMITTEE REPORT

In August of 1999, the Arkansas State Association of Free Will Baptists passed a resolution to form a committee to determine the possibility and plausibility of beginning a college campus ministry.

The purpose was set forth and the process began. In November of 1999, a survey was conducted to determine the number of Free Will Baptist students attending college, and where they attended.

Also, the newly formed College Ministry Committee met with Executive Director David Joslin for preliminary discussion. At this meeting we received general information concerning the various campus ministries currently ministering on college campuses. The discussion was broad and general. It ranged from: "Do we, as Free Will Baptists, need a campus ministry?" and "Would it be best to start with a part-time or full-time position?"

A time of sharing ideas concerning the financing of this ministry was addressed. Financing was a genuine concern, but we concluded: "If God is in this, He will supply the need."

Our second meeting was with the Directors of Baptist Student Union and Student Mobilization. This meeting was a tremendous help as they shared their procedures, plans, and philosophies of ministry. Many questions were answered: "How they got started?" "What sort of budgeting they had?" "What were some of their resources for funding?" "What kind of schedule did they keep as directors?"

The name of our college student ministry would be "Oasis Ministries." An acrostic for that name is:

O-Openly A-Activating S-Students I-In S-Serving Christ

As we consider this proposal, let us not lose sight of our purpose, which is the evangelization and the equipping of our college students to serve Christ and to make a difference in our world.

Regarding OASIS, the College Ministry Committee recommends:

That the Arkansas State Association adopt the proposal of the College Ministry Committee as follows:

- A. That the College Ministry (OASIS) requests 1.5% of the Cooperative Plan receipts, starting in September 2000, to be used to start a fund for the employment of a man for a pilot program at Arkansas Tech University in Russellville, Arkansas.
- B. That the proposal be presented at the district associations to help raise support for this ministry.
- C. That the College Ministry (OASIS) be under the supervision of the Executive Board and the Executive Director, and that they serve as a search committee for a man to be hired in January 2001.
- D. That, in January 2001, he would begin training under the supervision of the Executive Director, in association with the directors of BSU and Student Mobilization.
- E. That, during the weekends, he would be on itinerary until the monthly cost of the ministry be sufficiently underwritten.
- F. That, at the beginning of the Fall Semester 2001, we would have a man trained and funded to begin a student ministry on the campus of Arkansas Tech University in Russellville, Arkansas.

2001 Proposed Budget - OASIS

Receipts:		
Cooperative Plan (1.5% of \$500,000)	\$ 7,500.00	
Churches	17,500.00	
Individuals	20,000.00	
Total Receipts	\$45,000.00	\$45,000.00
Disbursements:		
Salary (\$450 per week)	\$23,400.00	
Health Insurance (\$300 per mo.)	3,600.00	
Social Security & Income Taxes	3,000.00	
Housing (\$500 per mo.)	6,000.00	
Travel	3,000.00	
Office Ministry	6,000.00	
Total Disbursements	\$45,000.00	\$45,000.00

A.C.T.S. 1:8 TASK FORCE

October 7, 1999

The A.C.T.S. 1:8 Task Force Committee and Executive Director David Joslin met at 2:00 PM, at the First Free Will Baptist Church, Conway, Arkansas, with all members present except Jim and Mary Ann Chronister, and Doug Harris.

The 1999 A.C.T.S. 1:8 financial summary was given by David Joslin. Each member was asked to present the need to his respective association to meet the 1999 A.C.T.S. 1:8 goal. Since the state meeting, three associations and seven churches had responded to the "Extra Giving Plea" during the state association.

Chairman Doug Little informed the committee that the Walkers were not returning to their field of service. After discussion, motion passed to redesignate the 10% previously designated to the Walkers in the following manner for the year 2000: 5% for a future missionary and 5% for Foreign Missions Support Services.

January 13, 2000

The A.C.T.S. 1:8 Task Force Committee and Executive Director David Joslin met at 1:30 PM, at the First Free Will Baptist Church, Conway, Arkansas, with all members present except David Watson and Chet Smith. Chairman Doug Little presided. The 1999 A.C.T.S. 1:8 financial summary was given by Executive Director David Joslin.

After discussion, a motion was passed to accept Shane Davison as a new missionary for A.C.T.S. 1:8 and be given the 5% previously designated for a new missionary in 2000.

Chairman Doug Little informed the committee the due to the resignation of the Walkers there would be an excess of funds needed for the Walker account at ELI in the approximate amount of \$4,625 at the end of 1999. Motion passed to designate the 1999 excess from the Walker's account to the new missionary account of Shane Davison.

The chairman also presented that the Executive Board had voted to recommend to the A.C.T.S. 1:8 Committee that the designation of 5% for Foreign Missions Support Services be held at the state office until the state association could vote on that designation. Therefore, motion passed to accept the Executive Board's recommendation to hold the 5% amount at the state office.

Motion passed to have Doug Little write an article for THE VISION and a "thank you" letter to the pastors for the support of the A.C.T.S. 1:8 Plan in 1999.

Motion passed to have Dwayne Roper design a new brochure for 2000 A.C.T.S. 1:8 to be ready by the Minister's Retreat.

Field Representative Sidney Sawrie reported on the services he had conducted for the promotion of A.C.T.S. 1:8.

A strategy session was conducted with everyone participating, with the following suggestions:

- (1) April Foreign Missions Month
- (2) Promoting A.C.T.S. 1:8 in church bulletins and encourage churches and associations to give a percentage of their income to A.C.T.S. 1:8.
- (3) Contact each church within local association and inform them of their financial giving for 1998-1999.
- (4) Write thank you letters to the churches who participated in each association.
- (5) Keep missions before the church; encourage each member to give \$1 per week or per month.
- (6) Encourage youth and missions march.
- (7) Promote the support of the missionaries for one day.
- (8) Incorporate A.C.T.S. 1:8 into the church budget.
- 9) Increase the giving of each church by 12%.

Motion passed to elect David Winfrey, David Bishop, and Doug Little to meet and to prepare for the presentation for the state meeting. They will meet at 9:00 AM at the state office on February 29, 2000.

The next meeting will be at 2:00 PM, May 9, 2000, at the First Free Will Baptist Church, in Conway.

A.C.T.S. 1:8 TASK FORCE, Continued

May 23, 2000

The A.C.T.S. 1:8 Task Force met at the First Free Will Baptist Church, Conway, Arkansas, with all members present except for Jimmy Chronister, and Dwayne Roper. The date for this meeting had been changed to allow additional time to prepare the missionary budgets to submit to the Task Force. Chairman Doug Little presided.

The Chairman gave updates on David and Annette Aycock, Ed and LaRhonda Bowerman, and Patsy Vanhook, who had recently accepted a the position as missionary-in-residence at the Free Will Baptist Bible College during the Fall 2000 and Spring 2001 terms—status to be determined at the end of the Spring 2001 term; she would remain as a missionary-in-residence with the Foreign Mission Board; therefore, would remain with the A.C.T.S. 1:8 program until a definite decision is made to stay in the states; and Shane Davison was scheduled to leave for the Ivory Coast in August 2000. All A.C.T.S. 1:8 missionary accounts were in the black as reported from the Foreign Missions Board as of April 30, 2000.

Motion passed to recommend to the state association that the accrued funds for Foreign Missions Support Services be sent to foreign missions and that the 5% designation be sent each month for the remainder of the year. Motion passed to recommend the "Proposal for Continuing Promotion of the A.C.T.S. 1:8 Plan.

A.C.T.S. 1:8 Mission Task Force Budget January - December 2001

Receipts:	
Cooperative Plan (2% of \$500,000)	\$10,000.00
Disbursements:	
Travel and Mileage	\$5,500.00
Printing	1,500.00
Promotion	2,500.00
Secretarial	300.00
Miscellaneous	200.00
Total Disbursements:	\$10,000.00

\$10,000.00

A.C.T.S. 1:8 Missionary Budget January - December 2001

MISSIONARY	FM BUDGET	RATE	A.C.T.S. 1:8	BUDGET
Bobby Aycock	\$78,231.52	25%	\$19,557.88	4.0%
David Aycock	127,467.20	25%	31,866.80	6.0%
Dale Bishop	131,674.01	50%	65,837.00	13.0%
Eddie Bowerman	83,669.92	100%	83,669.92	16.0%
Stan Bunch	86,633.35	50%	43,316.68	8.5%
Shane Davison	43,553.73	100%	43,553.73	8.5%
Anthony Edgmon	79,060.80	25%	19,765.20	4.0%
Jaimie Lancaster	105,868.02	50%	52,934.01	10.0%
Don McDonald	131,561.15	25%	32,890.29	7.0%
Patsy Vanhook	68,163.34	100%	68,163.34	13.0%
New Missionary	25,000.00	100%	25,000.00	5.0%
Support Services	25,000.00	100%	25,000.00	5.0%
TOTALS	\$985,883.00	50.6%	\$511,554.85	100.0%

PROPOSAL FOR CONTINUING PROMOTION OF THE A.C.T.S. 1:8 PLAN

The A.C.T.S. 1:8 Task Force was appointed for a five-year term to implement the A.C.T.S. 1:8 Plan and supervise its promotion through the process of bringing it to full implementation. The original responsibility has been fulfilled, and the Task Force will expire as of December 31, 2000. In order to provide for continuing promotion of the A.C.T.S. 1:8 Plan, this proposal is offered:

That the A.C.T.S. 1:8 Task Force be reappointed for another five years, effective January 1, 2001, so that the long-term success of the program may be promoted.

Composition of the Task Force

- 1.One member will be appointed from each District Association. In addition, the Task Force will also include the President of the Arkansas Women Active for Christ, the President of the Arkansas Master's Men, the Moderator of the State Association, and the Executive Director.
- 2.Appointment of Task Force members representing the District Associations will be made by the State Executive Board.
- 3. Representatives from the District Associations shall serve for the entire five years, unless they change their membership from the District they were appointed to represent.
- 4. The Task Force shall elect officers: Chairman, Vice-Chairman, and Secretary.

Responsibilities and Authority of the Task Force

- 1. The Task force will be responsible to promote the A.C.T.S. 1:8 Plan through producing and distributing literature, conducting services and conferences, and other means as needed.
- 2. The Task Force will be responsible to recommend to the state association each year the support budget and goals for the following year, including the percentages for distribution to the various missionary and/or project accounts.
- 3. The Task Force will be responsible to monitor the missionary account balances and disburse receipts according to the percentages approved by the State Association, with the authority to adjust those percentages in any given month in order to keep missionary accounts in the black.
- 4. If a missionary resigns or is terminated, the Task Force is authorized to redesignate the percentage to his/her account to other A.C.T.S 1:8 accounts or to adjust the annual goal, subject to the approval of the Executive Board.
- 5. If during the year, new missionaries who qualify for A.C.T.S. 1:8 Plan support are approved by the Board of Foreign Missions, the Task Force is authorized to adopt their support into the current year budget out of the "Future Missionary" account.

Funding for the Task Force Expenses

Two percent (2%) of the State Cooperative Plan receipts is requested to underwrite the expenses of the meetings and projects of the Task Force.

Doug Little, Chairman-Central Association Antioch -Jimmy Chronister Arkansas-David Williams Fellowship-David Bishop Harmony-Terry Latham Little Missouri River-Kevin Jewell New Hope-Sidney Sawrie Northwest-Doug Harris Old Mt. Zion-David Watson
Polk Bayou-David Winfrey
Saline-Dwayne Roper
Social Band-Nelson Henderson
Southeast-Phillip Payne
Unity-Jim Walker
Zion Hope-Chet Smith
Women Active for Christ-Mary Ann Chronister

STATE YOUTH BOARD

November 8-9, 1999

The State Youth Board met at Heber Springs, Arkansas, with all members present as well as Youth Director Bob Thompson.

General camp information was discussed.

Motion passed to approve the financial report as given by Bob Thompson.

Camp speakers, retreats, and sessions were discussed.

January 13, 2000

The State Youth Board met at First Free Will Baptist Church, Conway, Arkansas, during the All Board's meeting with the following members present: Patrick Baze, Randall Ray, Mike King, John Reed, and Leo Martin, as well as Youth Director Bob Thompson.

Motion passed to approve the financial reports as given by Bob Thompson

Andy Holmes was selected for the children's retreat in the spring.

July 13, 2000

The State Youth Board met at the state office in Conway, with all members present as well as Youth Director Bob Thompson and Ricky Taylor, CPA.

The audit for 1999 was presented by Ricky Taylor. The minutes were discussed; and motion passed to accept the auditor's report.

Motion passed to accept the January-June financial reports.

Motion passed to adopt the budget for 2001 to be presented to the state association for approval.

The Heritage and Don Guthrie Scholarship funds will be donated funds and will not come from Coop or camp operation funds. Applications will be available in the fall.

The maintenance of the camp property was discussed.

Motion passed to buy a tractor for the camp with funds from the Contingency Fund (\$10,000.00) and the balance to be made in payments from special project account. Total price of the tractor not to exceed \$15,000.00.

Patrick Baze, Chairman Randall Ray, Vice-Chairman Mark Stripling, Secretary Leo Martin Mike King John Reed

STATE YOUTH BOARD BUDGET January - December 2001

Receipts:		
Cooperative Plan (17.5% of \$500,000)	\$87,500.00	
Camp Registration and Concession	60,000.00	
Camp Rentals	86,000.00	
Interest Income	400.00	
Scholarship Gifts	6,600.00	
Total Receipts	\$240,500.00	\$240,500.00
Disbursements:		
Director Salary	\$34,996.00	
Maintenance Caretaker Salary	15,600.00	
Maintenance Caretaker Insurance	3,000.00	
Clerical Salary	8,000.00	
Auto Payment	7,440.00	
Director Home Equity	900.00	
Car Expense	6,500.00	
Utilities-Camp and Director	28,000.00	
Camp Insurance	8,000.00	
Director Insurance and Retirement	6,000.00	
Payroll Taxes	5,000.00	
Postage	1,500.00	
Professional Fees	2,000.00	
CTS Rally	3,500.00	
Conventions	3,500.00	
Miscellaneous	1,000.00	
Camp Literature	1,000.00	
Pool Maintenance	5,000.00	
Food Service	33,000.00	
Food Service Labor	8,000.00	
Repairs	13,000.00	
Supplies	2,000.00	
Camp Labor	7,000.00	
Guest Speakers	8,000.00	
Board Mileage and Meals	1,500.00	
Special Projects	4,304.00	
Loan Payment	14,760.00	
Scholarship Expenses	6,000.00	
Printing	2,000.00	
Total Disbursements:	\$240,500.00	\$240,500.00

Ricky J. Taylor

P. O. Box 2851 Russellville, AR 72811 (501) 967-4439

INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees of Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, Inc.

I have audited the accompanying balance sheets of Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, Inc. (a nonprofit corporation) as of December 31, 1999 and 1998, and the related statements of revenues and expenses, and cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as discussed in the following paragraph, I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

The Organization has elected to record the values of fixed assets, specifically the campground land and facilities, at the appraised values. Generally accepted accounting principles require that fixed and operational assets be valued at actual cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Due to the limited records and the extensive use of donations relating to the establishment of the campground properties, it was not practical for me to extend my examination of such records beyond the amounts recorded.

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the actual cash and donation records referred to in the preceding paragraph been susceptible to satisfactory audit test, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, Inc. as of December 31, 1999 and 1998, and its results of its operations and its cash flows for the years then ended in conformity with generally accepted accounting principles.

Russellville, Arkansas July, 6, 2000

Member of:
Arkansas Society of Certified Public Accountants
Oklahoma Society of Certified Public Accountants

Kury J. Daylor C.P.A., P.A.

CAMP BEAVERFORK, ARKANSAS FREE WILL BAPTISTS YOUTH CAMP, INC. BALANCE SHEETS DECEMBER 31, 1999 AND 1998

ASSETS

	1999	1998
CURRENT ASSETS:		4
Cash in bank	\$ 2,872	\$ 23,946
Cash-savings account	10,971	10,699
Cash-capital improvements	779	9,629
Accounts receivable	8.821	<u>6,444</u>
Total Current Assets	23,443	50,718
FIXED ASSETS:		
Land and buildings	333,760	333,760
Auto	23,926	18,704
Equipment	34,597	23,969
Camp improvements	116,586	76,705
Less: accumulated depreciation	<56.082>	<52.818>
Total Fixed Assets	452,787	
	432,767	400,320
TOTAL ASSETS	\$ 476,230	\$ 451,038
		
LIABILITIES AND FUND	BALANCES	,
CURRENT LIABILITIES:		
Current notes payable	\$ 15,000	\$ 0
Current portion of L-T debt	6,840	4,420
Accounts payable	1,803	2,288
Payroli taxes payable	1,610	•
		1,450
Total Current Liabilities	25,253	8,158
LONG-TERM DEBT:		
Notes payable (Less: current portion of L-T debt)	11.387	2.615
TOTAL LIABILITIES	36.640	10.772
	36,640	10,773
FUND BALANCE:		
Fund balance, Beginning of Year	440,265	410,842
Excess revenue over expenses	<u> <675></u>	29,423
Fund balance, End of Year	439,590	440,265
TOTAL LIABILITIES AND FUND BALANCE	\$ 476,230	\$ 451,038
	,	

CAMP BEAVERFORK, ARKANSAS FREE WILL BAPTISTS YOUTH CAMP, INC. STATEMENTS OF REVENUE AND EXPENSES FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

REVENUE:	<u>1999</u>		<u>1998</u>
COOP	\$ 80,027	\$	73,953
Camp rentals	85,475	•	92,057
Registration & concessions	45,510		47,592
CTS raily	3,410		4,085
Gifts and contributions	1,998		9,125
Special offerings	2,253		962
Interest income	688		838
Miscellaneous income	<u> </u>		2.234
Total Revenues	219,361		230,846
EXPENSES:			
Salaries-director	32,032		29,648
Salaries-maintenance	22,984		21,710
Salaries-clerical	335		0
Home equity plan-director	900		600
Auto expense	4,732		4,490
Utilities	25,338		25,533
Insurance-camp	7,880		8,822
Insurance and retirement-director	5,700		5,700
Payroll taxes Office supplies	5,305		7,209
Professional fees	3,759 1,800		2,226 1,725
CTS rally	2,088		2,531
Meetings & conventions	2,809		1,392
Interest expense	2,539		361
Miscellaneous	1,254		1,654
Camp literature	425		490
Pool upkeep	326		0
Food service	44,157		38,862
Food service-labor	8,375		8,160
Repairs & maintenance	15,512		14,557
Postage	233		0
Camp labor	5,624		4,300
Guest speakers	5,663		5,880
Designated gifts Board mileage & meals	2,255		962
Printing	2,019 1,382		1,949
Depreciation	1,362 14,610		1,096 _ <u>11,566</u>
Doprovation	14,010		11.500
Total Expenses	<u>220,036</u>		<u>201,423</u>
Excess Revenues Over Expenses	\$ <u>< 675</u> >	\$	29,423

CAMP BEAVERFORK, ARKANSAS FREE WILL BAPTISTS YOUTH CAMP, INC. STATEMENTS OF CASH FLOWS FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

CASH FROM OPERATING ACTIVITIES:	1999	1998
Net revenue over expenses	\$ <675>	\$ 29,423
Adjustments to reconcile net revenue over expenses to net cash provided by operations:		
Depreciation (Increase)decrease in accounts receivable Increase(decrease) in accounts payable Increase(decrease) in payroll tax payable	14,610 <2,377> <485> 160	11,566 472 <333> 374
Net Cash Provided by Operating Activities	11,233	41,502
CASH FLOWS FROM INVESTING ACTIVITIES: Purchase of fixed assets Net cash used in investing activities	<u><67.076</u> > <67,076>	<u><6.001</u> > <6,001>
CASH FLOWS FROM FINANCING ACTIVITIES: Repayment of debt Proceeds from debt Net cash used by financing activities	<9,811> _36,002 _26,191	<6,167> 0 _<6,167>
Net increase (decrease) in cash	<29,652>	29,334
Cash at beginning of year	44.274	14.940
Cash at end of year	\$ <u>14,622</u>	\$ <u>44,274</u>

CAMP BEAVERFORK, ARKANSAS FREE WILL BAPTISTS YOUTH CAMP, INC. NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1999 AND 1998

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

GENERAL

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, Inc. is a nonprofit corporation established to serve the Arkansas Free Will Baptists Youth by providing summer camp and retreat facilities.

METHOD OF ACCOUNTING

The Camp maintains its financial records on a basis of cash received and cash disbursed for internal purposes, with appropriate accruals for receivable and payable balances at the end of each fiscal period for financial statement purposes. This accounting method is generally accepted among nonprofit organizations as the most feasible way of reflecting their financial activity and position. The fund balance represents the Camp's equity in its assets.

LAND, BUILDINGS AND EQUIPMENT

Due to limited records and the extensive use of donations related to the establishment, development, and maintenance of the campground facilities, the land and buildings are recorded at their appraised value. Generally accepted accounting principles require that fixed and operational assets be recorded at cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Equipment, auto and camp improvements are recorded at cost and appropriate provisions for depreciation have been applied. Depreciation expenses for the years ended are \$ 14,610 and \$ 11,566 respectively.

STATEMENT OF CASH FLOWS

For purposes of the statement of cash flows, the company considers all investment instruments purchased with a maturity of three months or less to be cash equivalents.

Cash paid for interest is as follows:

1999 \$ 2,539 1998 \$ 361

INCOME TAXES

The corporation is exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Service Code.

USE OF ESTIMATES

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

CAMP BEAVERFORK, ARKANSAS FREE WILL BAPTISTS YOUTH CAMP, INC. NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1999 AND 1998

ACCOUNTS RECEIVABLE

Accounts receivable represent the balance of the COOP monies and contributions held by the Arkansas Association of Free Will Baptists, Inc. as of December 31, 1999 and 1998, due payable to Camp Beaverfork, Arkansas Free Will Baptist Youth Camp, Inc.

NOTE 2 - NOTES PAYABLE

TO TENTA LADED		
Note payable-First Financial Bank, Conway,	1999	<u>1998</u>
Arkansas, \$ 50,000, Line of Credit, due on demand, including principal and interest at an annual percentage rate of 8.25%. This note is unsecured	\$ 15,000	\$ 0
Note payable-Ford Motor Credit, requires monthly installments of \$ 381, including principal and interest at an annual percentage rate of 2.9%.		
This note is secured by a vehicle.	0	7,035
Note payable-Honda America, requires monthly installments of \$ 619, including principal and interest at an annual percentage reate of 3.9%.		
This note is secured by a vehicle.	18.227	0
	33,227	7,035
Less: Current notes payable Less: Current portion L-T Debt	15,000 _6.840	0 <u>4.420</u>
Long-term Debt	\$ <u>11,387</u>	\$ <u>2.615</u>

Scheduled minimum maturities of long-term debt over the years subsequent to December 31, 1999, are as follows:

2000	\$ 6,840
2001	7,112
2002	4.275
	\$ <u>18,227</u>

CAMP BEAVERFORK, ARKANSAS FREE WILL BAPTISTS YOUTH CAMP, INC. NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1999 AND 1998

NOTE 3 - CONTINGENCY FUND

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, Inc. makes periodic payments to a contingency fund to be used in case of an emergency. The C.T.S. Board has discretion over the disbursements of this fund.

NOTE 4 - CONCENTRATION OF CREDIT RISK

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, Inc., maintains cash deposits at a financial institution located in the United States. Accounts at the institution are insured by the Federal Deposit Insurance Corporation up to \$ 100,000. At December 31, 1999 all of the corporation's money was insured.

STATE HOME MISSIONS BOARD REPORT

October 5, 1999

The State Home Mission Board met at the state office in Conway, Arkansas, with the following members present: Paul Payne, Dwayne Roper, Bobby Shepherd, John Fowlkes, and Hursel Parker, as well as Executive Director David Joslin. Vice-Chairman Paul Payne presided.

Motion passed to disburse the funds-\$9,713.66--from the Guthrie Children Scholarship Fund to Elwin Guthrie.

The financial reports were presented by David Joslin. Motion passed to receive the reports.

Discussion was held in reference to a location for a new mission church. The board requested that John Fowlkes, David Copeland and David Joslin investigate the Cabot area and report back to the board.

Motion passed that David Joslin contact Cliff Donaho to consider leading the new mission work in Arkansas.

The board met with missionaries Kerry Gandy, David Taylor, and Ramon Zuniga and received their reports.

January 13, 2000

The State Home Mission Board met at the First Free Will Baptist Church in Conway, Arkansas, during the All Board's Meeting with all members present and two visitors, Eldon Bagwell, Old Mt. Zion Moderator, and Sidney Sawrie, A.C.T.S. 1:8 Field Representative.

The financial reports were given by Office Manager Sue Patton. Motion passed to accept the reports.

Missionary Ramon Zuniga gave his report and informed the board of the continuing immigration status. Motion passed to accept his report and to reimburse the Zunigas up to \$1,500.00 from the State Home Mission General Fund for their cost of the immigration process.

Motion passed to accept the report given by Missionary Kerry Gandy and to extend his contract with the State Home Mission Board an additional two years from the date of the present contract.

Motion passed to accept the report given by Missionary David Taylor.

April 13, 2000

The State Home Mission Board met at the state office in Conway, Arkansas, with all members present as well as Executive Director David Joslin.

Motion passed to accept the financial reports as given by David Joslin.

Motion passed to designate the Guthrie Memorial Offering to the missionary accounts of Kerry Gandy, Maumelle, and Ramon Zuniga, Hispanic Ministry.

Motion passed to transfer from the State Home Missions General Fund the amount of \$5,000.00 each to the missionary accounts of Gandy and Zuniga.

The Board met with each of the missionaries: Kerry Gandy, David Taylor, and Ramon Zuniga, and accepted their respective reports as given.

Motion passed to give Ramon Zuniga \$2,000.00 from the State Home Mission General Fund to pay on his taxes for 1999.

During lunch at Ryan's steakhouse, the board was called into session to conduct business.

Motion passed to give each missionary \$1,500.00 from the State Home Mission General Fund to help with their expenses to the National Association Convention in California in July 2000. (David Taylor declined the allowance as the Lake Hills Free Will Baptist Church paid his expenses.)

July 11, 2000

The State Home Missions Board met at the state office in Conway, Arkansas, with the following members present: Paul Payne, Bobby Shepherd, Hursel Parker, and John Fowlkes, as well as Ricky Taylor, CPA, and Executive Director David Joslin.

The 1999 financial statements were presented by Ricky Taylor, CPA. Motion passed to accept the reports as given.

STATE HOME MISSIONS BOARD REPORT, Continued

July 11, 2000 Continued

Motion passed to receive the June financial reports as given by David Joslin.

Motion passed to approve the proposed 2001 budget.

The board discussed the starting of a new mission work in Arkansas and the importance of getting the right man for the missionary position.

State Mission Board Budget January - December 2001

\$ 85,000.00	
4,500.00	
18,000.00	
27,000.00	
30,000.00	
30,500.00	
\$195,000.00	\$195,000.00
\$ 48,100.00	
12,000.00	
18,000.00	
27,600.00	
30,000.00	
38,000.00	
4,500.00	
1,400.00	
3,600.00	
2,400.00	
3,000.00	
2,000.00	
4,400.00	
	4,500.00 18,000.00 27,000.00 30,000.00 30,500.00 \$195,000.00 \$195,000.00 12,000.00 18,000.00 27,600.00 30,000.00 38,000.00 4,500.00 1,400.00 3,600.00 2,400.00 3,000.00 2,000.00

\$195,000.00

David Copeland, Chairman Paul Payne, Vice-Chairman John Fowlkes, Secretary

Total Disbursements

Bobby Shepherd Dwayne Roper Hursel Parker

\$195,000.00

Ricky J. Taylor

Certified Public Accountant P. O. Box 2851 Russellville, AR 72811 (501) 967-4439

INDEPENDENT AUDITOR'S REPORT

To The Board of Directors
Arkansas State Mission Board of the Arkansas State
Association of Free Will Baptists, Inc.

I have audited the accompanying statements of financial position of Arkansas State Mission Board of the Arkansas State Association of Free Will Baptists, Inc. (a nonprofit Corporation) as of December 31, 1999 and 1998, and the related statements of activities, and cash flows for the years then ended. The financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as discussed in the following paragraph, I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

The Organization has elected to record the values of land and buildings, specifically the state mission church at Wynne, Arkansas, at the appraised values. Generally accepted accounting principles require that operational assets be valued at actual cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Due to limited records and the extensive use of donations relating to the establishment of the above mentioned property, it was not practical for me to extend my examination of such records beyond the amounts recorded.

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the actual cash and donations records referred to in the preceding paragraph been susceptible to satisfactory audit tests, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Arkansas State Mission Board of the Arkansas State Association of Free Will Baptists, Inc. as of December 31, 1999 and 1998 and its results of operations and its cash flows for the years then ended in conformity with generally accepted accounting principles.

Russellville, Arkansas June 14, 2000

> Member of: Arkansas Society of Certified Public Accountants Oldahorna Society of Certified Public Accountants

ARKANSAS STATE MISSION BOARD OF THE ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. STATEMENTS OF FINANCIAL POSITION DECEMBER 31, 1999 AND 1998

ASSETS

ASSETS: Cash Cash - Savings Accounts Cash - Certificate of Deposits Property Mortgage/Notes Receivable	\$ 70,772 27,130 145,250 754,918 	1998 \$ 40,491 23,537 100,479 754,918 _20,910
Total Assets	\$ <u>1.016.443</u>	\$ <u>940,335</u>
LIABILITIES ANI	D NET ASSETS	
LIABILITIES:		
Bonus Payable	\$ 4,150	\$ 1,611
Remittance Due	0	1,128
Escrow Payable	97,742	57,743
Scholarship Fund Payable	9,681	9,515
Accrued Payroll	3,750	0
Mortgage Payable	260.044	276,716
Total Liabilities	<u>375,367</u>	<u>346.713</u>
NET ASSETS:		
Unrestricted	615,317	571,581
Temporarily Restricted	_25,759	<u> 22.041</u>
Total Net Assets	<u>641.076</u>	<u>593.622</u>
Total Liabilities and Net Assets	\$ <u>1,016,443</u>	\$ <u>940,335</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS STATE MISSION BOARD OF THE ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. STATEMENTS OF ACTIVITIES FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

		19	999		1998
 _U	Inrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
REVENUE: General fund income \$	81,197	\$	\$	\$ 81,197	\$ 80,351
Missionary income-Hispanic Mission	,	38,152		38,152	15,587
Missionary income-Maumelle		40,156	275	40,431	47,171
Missionary income-Hot Springs		48,603		48,603	45,855
Guthrie Memorial Income			2,948	2,948	5,697
Guthrie Scholarship Income			10.000	10.000	7,132
Louisiana Land Fund Income	9 954	2.42	10,000	10,000	1,128
Interest income Net assets released from restrictions:	8,854	343	266	9,463	6,976
Restrictions satisfied by payments	137,025	<123,536>	<13,489>	0	0
Total Revenue	227,076	3,718	0	230,794	209,897
EXPENSES:					
Board mileage & meals	2,432			2,432	4,016
Telephone	536			536	907
Printing	242			242	356
Postage	233			233	301
Office supplies	128			128	19
Secretarial expense	3,600			3,600	2,100
Computer expense	600			600	450
Professional fees	1,700			1,700	1,625
Workman's comp insurance	93			93	104
Miscellaneous	1,156			1,156	1,228
Conference training	0			0	834
Travel	50			50	164
Missionary expense-Maumelle	46,658			46,658	44,986
Missionary expense-Hot Springs	46,763			46,763	34,220
Missionary expense-Hispanic Mission	n 39,851			39,851	16,393
General Fund-Designated expense	0			0	10,253
Guthrie Memorial Fund	2,948			2,948	5,697
Guthrie Scholarship Fund	266			266	7,132
Louisiana Land Fund-Designated	10,000			10,000	0
Hispanic missionary cost	0			0	5,000

ARKANSAS STATE MISSION BOARD OF THE ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. STATEMENTS OF ACTIVITIES - CONTINUED FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

				199	99				1	1998
	<u>Un</u>	restricted		porarily stricted		nanently tricted		Total	I	otal
Louisiana Land Fund expense Interest expense	\$	4,513 21,571	\$		\$		\$	4,513 21,571		1,128 23,824
Total Expenses	_	183,340	 	0		0		183,340	10	60,737
Increase (decrease) in net assets		43,736		3,718		0		47,454	•	49,160
Net assets-Beginning of Year		571,581		22,041		0	:	593,622	5-	44,462
Net assets-End of Year	\$	615,317	\$	25,759	\$	0	\$	641,076	\$ 5	93,622

ARKANSAS STATE MISSION BOARD OF THE ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. STATEMENTS OF CASH FLOWS FOR THE YEARS ENDED DECEMBER 31, 1999 AND 1998

CASH FLOWS FROM OPERATING ACTIVITIES:		1999		1998
Increase in net assets	\$	47,454	\$	49,160
Increase < Decrease > in:				
Bonus payable		2,539		<826
Escrow payable Remittance due		39,999		24,791
Accrued payroll		<1,128>		1,128
Scholarship Fund payable		3,750		0
Scholarship rund payable		<u> </u>		9.515
Net Cash Provided by Operating Activities		92,780		83,768
CASH FLOWS FROM INVESTING ACTIVITIES:				
Proceeds from collection from Mortgage Receivable		_2.537		22.835
Net Cash Provided from Investing Activities		2,537		22,835
CASH FLOWS FROM FINANCING ACTIVITIES:				
Repayment of Debt		≤16.672>		<u>≤16.788</u> >
Net Cash Provided by Financing Activities		<u>≤16.672</u> >		<u><16.788</u> >
Net Increase < Decrease > in Cash		78,645		89,815
Cash at Beginning of Year		164,507		74.692
Cash at End of Year	\$	243,152	S	164,507
SUPPLEMENTAL DISCLOSURES:				
Cash Paid During the Year for Interest	s	21.571	\$	23.824

ARKANSAS STATE MISSION BOARD OF THE ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. NOTES TO THE FINANCIAL STATEMENTS DECEMBER 31, 1999 AND 1998

NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Arkansas State Mission Board of the Arkansas State Association of Free Will Baptists, Inc. is a nonprofit Corporation incorporated under the law of the State of Arkansas. The purpose of the corporation is to establish and support Free Will Baptists Mission Churches in the state of Arkansas. The corporation's support comes primarily from donor contributions and COOP receipts.

The Corporation is exempt from federal income tax under section 501 © (3) of the Internal Revenue Code.

The following significant accounting policies have been followed in the preparation of the financial statements:

Basis of Accounting

The Corporation prepares its financial statements using the accrual basis of accounting, which involves the application of generally accepted accounting principles; consequently, revenues and gains are recognized when earned, and expenses and losses are recognized when incurred.

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements of Not-for-Profit Organizations. Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets; unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

Contributions

The Organization accounts for contributions in accordance with the recommendations of the Financial Accounting Standards Board in SFAS No. 116, Accounting for Contributions Received and Contributions Made. In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence or nature of any donor restrictions.

All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. The Organization has no permanently restricted net assets.

ARKANSAS STATE MISSION BOARD OF THE ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED) DECEMBER 31, 1999 AND 1998

Property

As mentioned in the audit report, the property located in Wynne, Arkansas is carried at the appraised values. The property at Maumelle, Arkansas and Hot Springs, Arkansas is carried at cost plus donated labor and material. Expenditures for repairs and maintenance are charged to operations when incurred, while major betterments and renewals are capitalized.

NO

Ter

Th

is s

N

No

re

N

Cash Equivalents

The Corporation considers all highly liquid investments with a maturity of six months or less when purchased to be cash equivalents.

NOTE 2 - PROPERTY

A summary of property is as follows:

Land & building - Wynne, Arkansas	\$ 135,000
Land & building - Maumelle, Arkansas	254,230
Land & building - Hot Springs, Arkansas	365,688
	\$ <u>754,918</u>

NOTE 3 - MORTGAGE RECEIVABLE

The State Missions Board has sold various properties to various organizations and carries the mortgage on the property until paid.

NOTE 4 - ESCROW PAYABLE

Rolling Oaks Free Will Baptist Church in Maumelle, Arkansas and Lake Hills Free Will Baptist Church in Hot Springs, Arkansas are making payments to the Arkansas State Mission Board of the State Association of Free Will Baptists, Inc., to be applied to the purchase of the property in Maumelle and Hot Springs respectively. The property will not be transferred to Rolling Oaks Free Will Baptist Church or Lake Hills Free Will Baptist Church until the church goes self-supporting.

ARKANSAS STATE MISSION BOARD OF THE ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED) DECEMBER 31, 1999 AND 1998

NOTE 5 - RESTRICTIONS ON NET ASSETS

Temporarily restricted net assets are available for the following purposes:

	<u> 1999</u>	<u> 1998</u>
Missionary - Maumelle	\$ <4,056>	\$ <23>
Missionary - Hot Springs	27,286	21,677
Missionary - Hispanic Mission	2.529	387
•	\$ 25,759	\$ 22,041

These net assets are restricted due to donor restrictions. They are released when the donor restriction is satisfied.

NOTE 6 - NOTES PAYABLE	<u> 1999</u>	<u>1998</u>
Note payable - Mercantile Bank, Conway, Arkansas, requires monthly installments of \$ 638, including principal and interest at an annual percentage rate of 7.75%. Note secured by real estate.	\$ 51,396	\$ 59,795
Note payable - Mercantile Bank, Conway, Arkansas, requires monthly installments of \$ 1,893, including principal and interest at an annual percentage rate		
of 8.0%. Note secured by real estate.	208.648	216,921
	\$ <u>260,044</u>	\$ 276,716

The aggregate maturities of these notes are as follows:

2000	\$ 10,060
2001	10,885
2002	11,777
2003	12,743
2004	13,788
Thereafter	200,791
	\$ 260,044

NOTE 7 - CONCENTRATION OF CREDIT RISK

The Board maintains cash deposits at a financial institution located in the United States. Accounts at the institution are insured by the Federal Deposit Insurance Corporation up to \$ 100,000. At December 31, 1999, all of the Board's deposits were insured.

CHRISTIAN EDUCATION BOARD REPORT

October 7, 1999

The Christian Education Board met October 7, 1999, at the state office in Conway, Arkansas, with the following members present: Nelson Henderson, Rick Ketchum, Harvey Butler, Leroy Scudder, and Jackie Brown, as well as Executive Director David Joslin.

The following business was conducted:

- 1. Motion passed to elect the following officers for 1999-2000: Chairman Nelson Henderson; Vice-Chairman Rick Ketchum, and Secretary Jackie Brown.
- 2. Motion passed to present a plaque to former board member Doug Harris for his service to this board. Harvey Butler would present the plaque.
- 3. Motion passed to ask Doug Little to be in charge of the music during the 2000 Minister's Retreat at DeGray Lake Resort. An honorarium of \$75.00 in addition to room accommodation would be provided.
- 4. Motion passed to purchase a Bruce Wilkinson video series entitled *Personal Holiness in Times of Temptation*. The cost would be \$150.00 and would be placed at The Christian Supply Store to be used *FREE* by our churches.
 - 5. Motion passed to accept the financial report for January-September 1999.
 - 6. Motion passed to contribute \$1,000.00 to A.C.T.S. 1:8 from the C.E. Board cash account.
- 7. Motion passed to have Rick Ketchum and Jackie Brown serve as a subcommittee to plan and promote the Woman's Conference in October 20-21, 2000, to be held at the Statehouse Convention Center in Little Rock, Arkansas. A budget of \$16,000.00 was approved.

<u>January 13, 2000</u>

The Christian Education Board met during the All Board's meeting held at the First Free Will Baptist church in Conway. All members were present in addition to Ed Cook, pastor at Oak Park Free Will Baptist Church, Pine Bluff, Arkansas. The agenda was presented by Chairman Nelson Henderson, and the following business was conducted:

- 1. Motion passed to copy the material *The Model Church* written by Stan Toler and to make it available for all paying attendees—approximately 125 copies.
- 2. Motion passed to give an honorarium of \$1,500.00, plus expenses to Stan Toler for his services during the 2000 Minister's Retreat.
- 3. Motion passed to present a Pastor Appreciation Package during the 2000 Minister's Retreat. The package would consist of two nights motel accommodation; two tickets to The Promise, an evening meal, and a brunch. The total cost of the package would not exceed \$350.00, and the winning recipient must be present at the Wednesday morning session of the Minister's Retreat.
 - 4. Motion passed to accept the 1999 financial report.

February 22, 2000

The Christian Education Board met during the annual Minister's Retreat at DeGray Lake Resort State Park near Bismarck, Arkansas. All members were present as well as Executive Director David Joslin, and the following businness was conducted:

Motion passed to invite the Durbin Family from Missouri to be our musicians for the 2000 Trailblazer's Retreat and to provide an honorarium of \$1,000.00 plus hotel expense for the family during the retreat.

April 2, 2000

The Christian Education Board met via a conference call with the following members: Nelson Henderson, Harvey Butler, Kendall Ross, and Jackie Brown, as well as Executive Director David Joslin.

Motion passed to invite Talmadge Johnson and Terry Toler to be the speakers for the 2001 Minister's Retreat. Terry Toler would also be in charge of the music. The retreat will be at DeGray Lake Resort State Park, near Bismarck, Arkansas, on March 5-7, 2001.

CHRISTIAN EDUCATION BOARD REPORT, Continued

May 9, 2000

The Christian Education Board met at the state office in Conway with the following members: Nelson Henderson, Rick Ketchum, Harvey Butler, Leroy Scudder, and Jackie Brown, as well as Executive Director David Joslin and conducted the following business:

- 1. Motion passed to invite Gene Thomas, pastor of Southside Free Will Baptist Church, in Fort Smith, Arkansas, to speak at the 2000 Trailblazer's Retreat Friday evening service. He will receive an honorarium of \$100.00 plus his hotel room.
- 2. Motion passed to give Talmadge Johnson and Terry Toler an honorarium of \$1,250.00 each, plus expenses for their part in the 2001 Minister's Retreat.
- 3. Motion passed to increase the registration fee for the 2001 Minister's Retreat to \$50.00.
- 4. Motion passed to drop the registration fee for the Trailblazer's Retreat.
- 5. Motion passed to discontinue sponsorship of the Sunday School Campaign by the Christian Education Board. Churches are encouraged to participate in the National Campaign.
- 6. Motion passed to adopt the budget of \$35,000.00 for the year 2001.

CHRISTIAN EDUCATION BUDGET January - December 2001

Recei	pts	3:
-------	-----	----

Total Receipts	\$35,000.00
Woman's Conference	16,000.00
Minister's Retreat	4,000.00
Cooperative Plan (3% of \$500,000.00)	\$15,000.00

Disbursements:

Minister's Retreat	\$ 9,000.00
Trailblazer Retreat	2,300.00
Board Mileage and Meals	2,100.00
Phone	300.00
Printing and Postage	1,200.00
Secretarial Expense	900.00
Computer	480.00
Audit	500.00
Workshops/Seminars	1,500.00
Video Purchase	220.00
Woman's Conference	16,000.00
Miscellaneous	500.00
Total Disbursements	\$35,000.00

\$35,000.00

Nelson Henderson, Chairman Rick Ketchum, Vice-Chairman Jackie Brown, Secretary Harvey Butler Leroy Scudder Kendall Ross

ELECTION SCHEDULE FOR 2000-2001(Submitted by the Nominating Committee)

EXECUTIVE BOARD

TERM ENDS 2001 TERM ENDS 2002 TERM ENDS 2003

Hoover Lewis Andy Pearcy <u>Dale Blackwel</u>

(Replacing Dale Blackwell)

Raymond Chronister Doug Little Randel Williams

(Replacing Randell Williams)

STATE YOUTH BOARD

TERM ENDS 2001 TERM ENDS 2002 TERM ENDS 2003

Leo Martin John Reed Randell Ray

(Replacing Randall Ray)

Mark Stripling Mike King Patrick Baze

(Replacing Patrick Baze)

STATE HOME MISSIONS BOARD

TERMS ENDS 2001TERM ENDS 2002TERM ENDS 2003David CopelandHursel ParkerBobby Shepherd

(Replacing Bobby Shepherd)

Paul Payne Dwayne Roper <u>John Fowlkes</u>

(Replacing John Fowikes)

CHRISTIAN EDUCATION BOARD

TERM ENDS 2001 TERM ENDS 2002 TERM ENDS 2003

Rick Ketchum Nelson Henderson <u>Leroy Scudder</u>

(Replacing Leroy Scudder)

Harvey Butler Kendall Ross <u>Jackie Brown</u>

(Replacing Jackie Brown)

Those presently serving have served one term (three years) or a partial two term and may be re-elected.

NATIONAL GENERAL BOARD - David A. Joslin (Replacing David Joslin)

HILLSDALE TRUSTEE - Nelson Henderson (Replacing Nelson Henderson)

OFFICERS

Moderator - <u>David Bishop</u>
(Replacing David Bishop)
Assistant Moderator - <u>David Winfrey</u>
(Replacing David Winfrey)

Clerk - Randy Ledbetter
(Replacing Randy Ledbetter)
Assistant Clerk - <u>Tommy Tims</u>
(Replacing Dalton Johnson)

ARKANSAS MASTER'S MEN

26th Annual Meeting August 8, 2000

Couch's Restaurant, Jonesboro, Arkansas

There were 56 in attendance.

Brother Michael Morrison opened the meeting with prayer.

Brother Carmon Rushing welcomed the men and visitors.

The minutes and treasurer report was approved as presented.

Brother Carmon Rushing presented Brother Bob Thompson with a check for \$1,296.00 for the purchase of a commercial refrigerator for the camp. This was the money that the men raised for the state project this year. Brother Bob discussed the work that the men have done at the camp on the bathhouses. It has been estimated that we have saved the camp \$24,000 for the labor on the bathhouses that will be completed soon.

Brother John Fowlkes presented the men with the recommendations from the Project Committee for the State Project for 2000-2001. The Project Committee recommends that we support the "Build A House Project" that will be built on the Free Will Baptist Bible College Campus in Nashville, Tennessee. Master's Men will donate the labor to build this house. We will raise funds that can be used to hire labor for the times that work has to be completed when we are not available. Motion passed to adopt this project. The men raised \$320.00 toward this project at the meeting.

Brother Ken Acres reported from the National Office on the success of the Golf Tournament. Eighty-eight men participated in the tournament. The softball tournament had 39 teams. The winning team was from Lancaster Free Will Baptist Church.

Brother Ken discussed Operation Saturation that will be held on September 30. There will be 50 Home Mission Churches involved, and over 100,000 homes will be contacted. On September 12, 2000, Brother Ken will be going to Puerto Rico for Operation Saturation with the Mission Church. If you would like to be involved with any of the foreign mission trips, please contact the National Master's Men office.

Brother Sidney Sawrie led the men in the song "Amazing Grace,"

Brother Carmon Rushing introduced the speaker, Ken Acres.

Brother Ken read Romans 12:1 and preached a strong message about "Men Being Men." He read from Exodus chapter 12 about Moses and the plagues that God put on Egypt and that Moses stayed true to his faith and did not bow down to Pharaoh. Ken stated that we need to set examples to our families and be the leaders God would have us to be. God wants us all to serve Him, think about how good He is and take a personal check on our lives. The meeting was closed with prayer.

RESOLUTIONS

- 1. Be it resolved that the Association recommend that every church enroll its pastor (if not already enrolled) and future pastors in the Minister's Benevolent Fund, pay the initial enrollment fee, and continue the pastor's active participation in the benevolent fund. Randell Williams, Pastor; Welcome Home FWB, Hector
- 2. Be it resolved that we give a rising vote of thanks to the Social Band Association and its churches and others involved for being such gracious hosts for the 103rd Arkansas State Association.

Respectfully submitted: Paul Payne, Chairman, Raymond Chronister, Ed Cook, Tommy Tims, Tim Landers

STATISTICS REPORT FROM CHURCH LETTERS

The Arkansas State Association of Free Will Baptists reports 15 associations comprised of 220 churches. The statistics for membership, baptism, etc., are based on the 209 churches who reported.

There are 107 churches located in a city/town, 113 churches in rural, 88 with full-time pastors, and 102 part-time pastors. There are 346 ordained ministers, 62 licensed ministers, and 539 ordained deacons.

The churches reported 815 baptisms with 1,229 members added, 489 members lost, and a total membership of 20,564. Sunday School enrollment was 11,309; CTS enrollment was 2,482; Women Active for Christ membership was 1,101; and Master's Men membership was 166.

There were four churches with day cares; five churches with kindergartens, and five with Christian day schools.

The total income of all churches reporting was \$10,100,163.65 and 48 churches with budgets. There were 66 churches with parsonages, and a total value of all church property, including parsonages, of \$48,834,160.00.

2000 REGISTRATION COMMITTEE REPORT

The following have registered during the 103rd session of the Arkansas State Association of Free Will Baptist, held at the Nettleton Performing Arts Center in Jonesboro, August 8-9, 2000: Ministers 81, Deacons 17, Delegates 51, Missionaries 12, Visitors 171, Total 332.

OBITUARY REPORT

The following have been called form our midst this past year:

ANTIOCH Jake Dildy **Brown Burnett**

Iona Bull

Reba Garrison Maggie Phillips

Granville McCurrie

Maude Smith Dora Hendricks Theda Reeves **Ruth Duvall** Albert (Jack) May

Claud Eubanks Curtis Dixon, Sr. Juanita Huett **Buck McNutt** Allen Wilson **Gracie Duvall**

ARKANSAS

Booster Hawkins Bessie Rose Leon Ridenhour Thelma Atchley **Bill Wilcox**

CENTRAL Ruth Linton Ola Allen Mary Sweeney **Evelyn Palmer**

<u>FELLOWSHIP</u> **Burl Harmon**

Jacon Newton Hice James Paul Weir J. B. Patterson **Ed Carson** Cassie Kinder **Edith Burris Dean Burris Arthur Muncy** Rev. Darwin Kelton **Ruth Stevenson** Thelma English Zelma Epperson

Patsy Athey

Fred Hottinger

Lorene Cossey

Jimmy Don Condley

HARMONY Tava Hall

Glenn Maderis **Myrtle Stroud** Dixie Cox

LITTLE MISSOURI RIVER

Paul Young Bonnie Rhodes Pam Deaton

Bonnie Whisenhunt

NEW HOPE Thelma Vincent Ada Burlison **Elmer Honley** Mildred Turner

Ewell B. Sowell (Deacon)

NORTHWEST

Nettie Loyd

Roberta Gibbs Rev. John Christman **Evert Eulas White Bessie Atchley**

OLD MT. ZION

Henry Davis William Allen **Monroe Galloway** Helen Edens Ollie Doyle Billy Markey **Garland Faulkner** Harley Phillips Velma Woodward **Mayme Armes** Thelma Baker Emmagine Bowen **Eddie Donaghey**

Waylon Garrett **Betty Adams** Wanda Hendrix **Curtis Sims Dewey Smith** Hene Campbell Zoro Drennan Fay Even

Lucille Langrell **Anna Jordon Phillips** OLD MT. ZION, Continued

Mary Reced Randy Willis

George Van Winkle Hazel McCullah

Jean Starr Glen Barnes **Delmer Bryant** Mae Spigner **Hazel Easterling**

Bob Clay Joann Elam Mike Trammell **James Mitchell** Katie Hall Billy Lee Flossie Lee Kenneth Lee

POLK BAYOU **Billy Tubbs** Vay Watkins **Eugene Barber Burton Dale** Mike Westbrook **Lola Smith Amy Wilmuth** Faye Williams **Clifford McElrath Harry Lewis**

Opal Jackson Effle Foster Elizabeth Odglen William Chastain Earl Trail

Randolph Varnell Melvin Magouyrk Jim Barnett

Frank Brady

SALINE

Charles Adair **Mildred Collins** Hazel Hayes J. E. White Maggie Gray Doyle Barker **Carolyn Murphy**

Julie Mae Driver Jones

Fred Curry

OBITUARY REPORT, Continued

SALINE, Continued

Roy Rawls
Rose Rice
Shirley Swan
Vera Waites
Lille Mae Burns
Herman Adair
Rev. Oris Doggett

Vera McDiarmid
Correne Scroggins
Carl McKinny

SOCIAL BAND

Lela Milligan Harl Burk

Eunice Grace Clark

Sue O'Kane
Dottie Bilbry
Phyllis McCoy
Everett Riddle
John Botner
Clara Fultner
Exie Huddleston

Virginia Martin Thelma Bolin Willie Gearhart Wayne Brown

Provie Cox Woodrow Weaver

Fred West

Sara Jane Walker Richard Forehand Bernice Fortson Jewel Swift Bob Masiongale

Zan Dean

Karen (Woodard) Thompson

Opal McNutt

Kenneth Quarry, Jr.

Ella Croom
Clyde Godwin
Cora Milliagan
Gussie Rice
Gladys Smith

SOUTHEAST ARKANSAS

None

UNITY

Edna Floyd Geneva Dixon ZION HOPE

Clyde Watson Linda Stern Gail Franklin Mary Kay Austin

Michael Simmons

Orrville Cockran (Deacon)

Doug Scott

Thurman Campbell Carolyn Gehab Ruby Story Elmer E. Lewis Bertha McElyea Essie Gibbons Virginia Brashears

Otis Cupp

Robbie Kaundart
Ola Morgan
Bob Underwood
Tommie Campbell
Minnie Bell Self Allen

Ramona White David Frisbie

Respectfully Submitted,

OBITUARY COMMITTEE:

Lawnie Coffman Hoover Lewis Earl Stapleton Joe Buttgen John Reed

ARKANSAS STATE ASSOCIATION CONSTITUTION

Preamble

From experience we, the members of the Free Will Baptist denomination, being regularly baptized upon a profession of our faith in Jesus Christ and realizing the necessity of a bond of union and fellowship among us; to preserve and maintain correspondence and coordination with us; to unify the work of the various districts composing the State Association; and to devise and execute measures for the extension of the Kingdom of God in cooperation with the various districts of the Association, for that may be hereafter represented therein, do therefore ordain this Constitution for our better denomination government.

Article I.

Name:

This organization shall be known as the Arkansas State Association of Free Will Baptists, affiliated with the National Association of Free Will Baptists.

Article II.

Purpose:

The purpose of this organization shall be to unify the work of the various districts composing the State Association and to devise and execute measures for the extension of the Kingdom of God in connection with the various districts in the Association.

Article III.

Representation:

- Section 1. This association shall be composed of all ordained ministers and deacons with membership in a church belonging to a district association, the district associational clerk, all members of state boards, and standing officers of the state association.
- Section 2. Each district association shall be entitled to five (5) lay delegates at large. Each local church which holds membership in a district association affiliated with this body shall be entitled to send one lay delegate.

Section 3. Associational Delegates:

- A. In the event any of the elected delegates fail to report, said vacancy may be filled by appointment of the moderator of said district or by the delegates present from said district.
- B. In the event the elected delegate from a local church is not present, the Pastor of that local church shall have the authority to appoint a delegate to serve in place of the absent delegate.
- Section 4. New associations desiring membership in the state association shall send messengers bearing a petitionary letter. If found orthodox, upon examination by the credentials committee, they shall be received by the vote of the association and given the right hand of fellowship by moderator.
- Section 5. The State Convention shall convene annually on the Tuesday following the first Sunday in the month of August unless another time is recommended by the Executive Committee.

Article IV.

Finance:

- Section 1. This association shall be supported by a percentage of the Cooperative receipts as designated by the State Association and by designated gifts. Said allocations to national and state work to be recommended to the association by the budget committee.
- Section 2. Each district association shall send \$25.00 for each church belonging to the district association for the purpose of entertaining the State Association; \$50.00 for each church for National Association fees; and \$5.00 per each church for minutes, for a total of \$80.00.
- Section 3. In the event any church within a local association does not pay its fee; the delegates, deacons, and ministers of that church shall not be seated.

Article V.

Discipline:

- Section 1. This State Association shall have the right to settle any questions of discipline, doctrine, or practice that may properly come before it from any of the districts composing said organization. If there be any question of discipline, doctrine, or practice on the part of a district body, delegates of that association shall be not seated until these questions have been settled to the satisfaction of the credentials committee.
- Section 2. The decision of the credentials committee may be appealed to the State Association sitting in a committee as a whole.

Article VI.

Officers:

Section 1. The officers of the State Association shall consist of a moderator, assistant moderator, clerk, assistant clerk, and executive director. Each of these, with exception of the executive director shall be elected annually. These shall constitute a standing Executive Committee.

Section 2. The Executive Committee shall plan the State Association. A district association desiring to host the state association shall extend an invitation at least one year in advance. If an invitation is not received, the State Association will convene in the Conway area unless another site is recommended by the Executive Committee.

Section 3. The Executive Committee shall employ the auditor for all standing boards. The auditor shall be responsible to report directly to the committee, and then to the directors and boards. The audits shall be paid for by each respective board.

Section 4. The Moderator shall be an ex-officio member of the Executive Board. The Executive Director shall be an ex-officio member of all standing boards and committees.

Section 5. A committee on committees shall be elected by the body on the opening night of the association. All other committees shall be appointed by the committee on committees.

Section 6. The moderator, assistant moderator, executive director, clerk, and assistant clerk shall serve as the program committee for the State Association.

Article VII.

Duties and Rules of Standing Boards:

Section 1. All standing boards shall be composed of six (6) members, each of whom shall serve for three years. A member may be re-elected for an additional term of three years. No board member shall immediately succeed himself after having served two full three-year terms on said board.

Each board shall prepare a budget of its proposed financial expenditures at the beginning of each fiscal year and shall present same for approval by the Arkansas State Association along with an audit made by an independent certified public accountant, which audit shall lead to the expression of an unqualified opinion on the financial statements. The auditor's report shall include, where applicable, a balance sheet and income statement and other schedules as may be necessary for a proper presentation of the financial condition and results of operation.

Section 2. All boards of this association shall organize immediately following the annual association meeting. They shall elect a chairman, vice-chairman, and secretary. Each board shall give a written report at the annual association of meetings conducted, work accomplished, monies received and expended during the year

Section 3. Executive Board: This board shall have the authority to fill irregular vacancies which may occur in its own body, and any irregular vacancies which may occur in any standing board between sessions of the state association. An office may be declared vacant for any of the following reasons: if a member moves from the State; if a member fails to attend the board meetings for a period of one year without providential hindrance; or if for any reason he submits a statement of resignation.

The Executive Board shall keep a record of all work accomplished, money raised, meetings conducted, and make a full and complete report at the annual association of the State Association. The Executive Board shall receive, hold, manage, use, control, and convey property entrusted to the State Association, except as stipulated elsewhere in the constitution.

No board shall buy or sell real estate, encumber the State Association beyond their current fiscal year and budget, or enter into litigation when the State Association is not in conference without the approval of the Executive Board. The chairman and secretary of the Executive Board shall sign all papers by which the State Association is to become legally responsible.

In case of an emergency situation, the Executive Board shall have the authority to call the State Association in conference by notifying each district association at least ten (10) days prior to the conference.

A bookstore shall be operated under the supervision and direction of the Executive Board who shall have the authority to employ a bookstore manager. A contractual agreement shall be signed annually by the manager of the bookstore and the Executive Board. The manager shall present a financial statement of the bookstore operation at each annual session of the association.

This board shall have the authority to employ the state executive director. A contractual agreement shall be signed annually by the executive director and the Executive Board. The executive director shall assist in coordinating the work of the various boards of the State Association and shall serve as state treasurer. He shall promote both the state and national works, missionaries, mission conferences, etc. It shall be his duty to edit and publish the state paper.

He shall receive, hold, and disburse money as is made available by the State Association to the various boards. Disbursements to the various boards will be made when requested.

He shall present a written report of his work at each annual session of this association, with a financial statement of all monies received and disbursed.

Section 4. Mission Board: It shall be the duty of this board to promote an active missions program. It shall work in cooperation with the national home mission and foreign missions boards in the arranging of missionary conferences, of missionary itineraries, and shall assist in the raising of the State quota for the national missions program.

The board shall not participate in the organization of any church or mission in a town, city, or community where there is an organized Free Will Baptist Church without seeking the cooperation of said church. Neither shall this board assist in the organization of a group that is out of fellowship with an established church.

This board shall be entrusted to receive, hold, manage, use, control, or convey State Mission Property.

Section 5. State Youth Board: It shall be the duty of the State Youth Board to sponsor activities for the youth of the state that will encourage, enlighten, and educate them in a manner which will be uplifting to Christ. This board shall sponsor retreats, conferences, activities, camps, and service oriented projects for the youth. This board shall be trustees of the camp facilities owned by the state. It shall be the responsibility of this board to employ a State Youth Director to manage the camp facilities, organize and coordinate youth activities, and receive and disburse designated funds as directed by this board. The State Youth Director shall promote district, state, and national programs involving the youth. The Youth Director shall be responsible for the hiring and dismissing of camp personnel under the direction of the State Youth Board.

Section 6. Christian Education Board: It shall be the duty of this board to promote Christian education throughout the state. They shall arrange activities which may include conferences, workshops, teacher training courses, and retreats to promote instruction and fellowship.

Article VIII.

Amendments:

This constitution may be amended at any regular session of the State Association by a two-thirds vote of the members present, providing

proposed amendment is presented in writing to the body one day in advance.

Article IX.

Hillsdale Trustees:

The State Association shall have two trustees to Hillsdale Free Will Baptist College. They shall give an annual report to the State Association on the progress of the college. One board member shall be elected annually to serve a two-year term.

Article X.

Parliamentary Procedure:

This meeting of the State Association shall be governed by the rules of parliamentary law as set forth in Robert's Rules of Order.

.