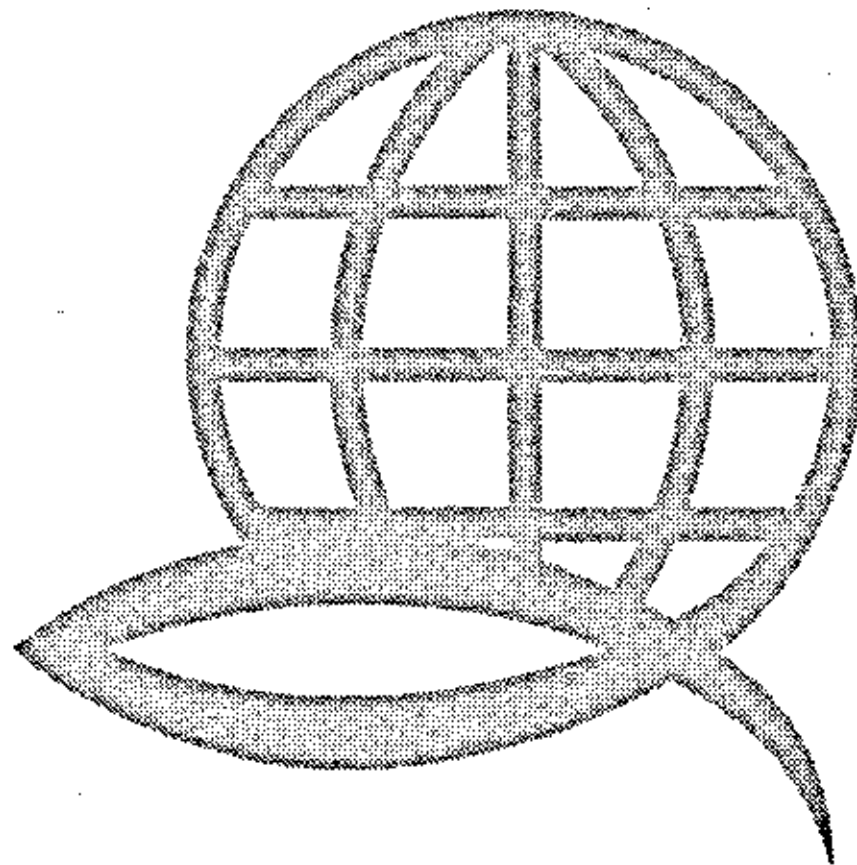


Minutes
of the
One-Hundred Seventeenth Annual Session
of the
Arkansas State Association
of
Free Will Baptists

Camp Beaverfork
Conway, Arkansas
May 19-20, 2014



Moderator of the 117th Session
Nelson Henderson
P.O. Box 86
Pocahontas, Arkansas 72455

Clerk for the 117th Session
Wendell Leckbee
3731 Lakeshore Drive
North Little Rock, Arkansas 72116

MINUTES
of the
117th Annual Session
of the
ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS

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OFFICERS AND STANDING BOARDS
2014-2015

EXECUTIVE BOARD

Mark Stripling.....	2015
Terry Spradlin	2015
Will Harmon	2016
Kevin Barnett.....	2016
David Bishop	2017
David Taylor	2017

MISSION BOARD

Russell Thomas.....	2015
Jeff Holland.....	2015
Kevin Jewell.....	2016
Blaine Rogers.....	2016
Tim Landers	2017
Jared Higginbotham.....	2017

YOUTH BOARD

Tim Foreman.....	2015
Jason Nichols	2015
Bret Morris.....	2016
B.J. Duvall	2016
Ben Gibson.....	2017
Jason Sullivan	2017

CHRISTIAN EDUCATION BOARD

Jim Walker	2015
Ben Ryan.....	2015
Travis Alexander	2016
Greig Caswell.....	2016
Danny O’Neal	2017
David Ponder	2017

MODERATOR.....	Nelson Henderson
ASSISTANT MODERATOR.....	Randy Scott
CLERK	Wendell Leckbee
ASSISTANT CLERK	Keith Bowden

OFFICERS OF DISTRICT ASSOCIATIONS

ANTIOCH

Moderator-Denver Robinson
297 Highway 247
Casa, AR72025
(501-727-5432

Clerk-Robert Williams
3894 Highway 9
Springfield, AR 72157
(501)394-4857
melbadw@hotmail.com

ARKANSAS

Moderator-David Williams
P.O. Box 63
Harvey, AR 72841
(479)299-4967

Clerk-Laura Kluthe
P. O. Box 63
Harvey, AR 72841
479-207-1460

CENTRAL

Moderator-Wendell Leckbee
3731 Lakeshore Drive
North Little Rock, AR 72116
(501)753-1719
LeckbeeW@yahoo.com

Clerk-Lori Hudman
618 Madden Road
Jacksonville, AR 72076
(501)231-0011
hogcomet@gmail.com

FELLOWSHIP

Moderator-David Bishop
403 Avenue 2 NE
Atkins, AR 72823
(479)641-7520
davidbishop@arkansas.net

Clerk-Betty Hambright
495 South Shore Road
Atkins, AR 72823
(479)641-2640

HARMONY

Moderator-Ricky White
14040 E Stzate Highway 22
Subiaco, AR 72865
(479)938-7073

Clerk-Rhonda Mitchell
P.O. Box 233
Belleville, AR 72824
(479)495-0058

LITTLE MISSOURI RIVER

Moderator-David Taylor
103 Chisholm Trail
Hot Springs, AR 71913
(501)620-3147
taylorgolf@juno.com

Clerk-Deshe Ledbetter
P. O. Box 1374
Glenwood, AR 71943
(870)356-9478
rodsha0712@windstream.net

NEW HOPE

Moderator-Michael Morrison
245 Friendship Road
Rosebud, AR 72137
(501)556-5320
Pstrmorrison@hotmail.com

Clerk-Jan Morrison
245 Friendship Road
Rose Bud, AR 72137
501-556-5320
janetcarolemarie@yahoo.com

NORTHWEST

Moderator-Wayne Writer
711 Lone Pine
Berryville, AR 72616
(870)423-3934
bvff@windstream.net

Clerk-Joey Wilson
404 North Oak
Harrison, AR 72601
(870)688-4379

OLD MOUNT ZION

Moderator-Eddie Davis
2022 North 48th Street
Springdale, AR 72762
(479)502-2175
r.e.davis@sbcglobal.net

Clerk-Carla Henson
P. O. Box 14
Garfield, AR 72711
(479)936-6355
ckhenson67@yahoo.com

POLK BAYOU

Moderator-Tim Landers
84 Jill Circle
Batesville, AR 72501
(870)251-0266
timotheous85@yahoo.com

Clerk-Billy Corter
P. O. Box 3578
Batesville, AR 72503
(870)283-2274
billjencorter@hotmail.com

SALINE

Moderator-Tim McDaniel
2295 Highway 35 West
Monticello, AR 71655
(870)413-8162

Clerk-Tracy Nichols
115 Smith Road
Warren, AR 71671
(870)226-5927
wbtracy@sbcglobal.net

SHILOH

Moderator, Jason Scott
3074 S 48th Street
Springdale, AR 72762
(479)263-0716
www.phillipschapel.org

Clerk, Fawn Gibson
3514 Sweetgum Lane
Springdale, AR 72764
(479)225-2646
fawn_gibson@yahoo.com

SOCIAL BAND

Moderator-Randy Scott
5489 Highway 62 West
Pocahontas, AR 72455-3836
(870)892-3807
jrscott51@hotmail.com

Clerk-Aaron Winfrey
Box 42
O’Kean, AR 72449
(870)759-2890

SOUTHEAST ARKANSAS

Moderator-Phillip Payne
644 B Hwy 144 West
Lake Village, AR 71653
(870)265-3755
preacherpayne@yahoo.com

Clerk-Celesta Payne
644 B Hwy 144 West
Lake Village, AR 71653
(870)265-3755

UNITY

Moderator-Jim Walker
505 Hester Lane
Greenwood, AR 72936
(479)996-2198
pastorjameswalker@gmail.com

Clerk-Kendall Ross
306 West Denning Street
Altus, AR 72821
(479)461-5642
kendall@ozarkchurch.com

ZION HOPE #2

Moderator-Lloyd Shores
3517 Mountain Grove Road
Alma, AR 72921
(479)632-4539
shoresir@gmail.com

Clerk-Gary O’Kelley
P. O. Box 1424
Van Buren, AR 72957
(479)789-1033

PROCEEDINGS

Monday Evening, May 19, 2014

The 117th Annual Session of the Arkansas State Association of Free Will Baptists met at Camp Beaverfork, Conway AR on May 19-20, 2014.

Tim Landers was responsible for the music during the State Association, and Sandy Foreman served on the keyboard.

Wendell Leckbee, Clerk, welcomed those present, called the session to order. He introduced the Moderator, Nelson Henderson. Moderator made announcements, welcomed those attending and led in prayer.

The Committee on Committees was elected as follows: David Taylor, Michael Morrison, Dwayne Roper, Tim Harris and Greig Caswell.

Tim Landers led the congregation in singing *“Since I Have Been Redeemed”* and *“Tis So Sweet to Trust in Jesus”*.

Nelson Henderson made known special prayer requests including those suffering from the tornados in Arkansas, preachers suffering physical needs, and one another. Paul Payne led in prayer.

Tim Campbell introduced Craig Batts, Pastor of Cross Timbers, Nashville, TN, whose message was from Matthew 5:14-16 *“Who Am I-The Light of the World”*. Before he

spoke special music was presented by the Matchetts who sang "The Lighthouse" and "I Called Him Lord"

Tim Landers led the congregation in singing "Have Thy Own Way"

Report of the Committee on Committees was received.

After announcements the meeting was adjourned.

Tuesday Morning, May 20, 2014

The service opened with a welcome from Nelson Henderson, Moderator. He delivered the Moderator's Message "The Battle for the Hearts and Minds of our People". He read from Psalms 46 with emphasis on the destruction of our value system.

Report of the Credentials Committee was read by the clerk. Motion passed to accept the report and seat the delegates.

Keith Burden, Executive Secretary of the National Association, addressed the attendees regarding the work of the Executive Department. He expressed appreciation for Arkansas and its people. He requested prayer for the family of Tim Osborne-TN.

Stan Bunch, Promotional Director-Missouri, shared information and a challenge to set apart at least one day a month to pray and fast.

Report of the Arkansas Women Active for Christ was given by Lisa Bowden, President. Motion passed to receive the report.

Report of the Executive Director was given by Tim Campbell. He expressed appreciation for those working at the State Office. He presented a plaque to Paul Payne for his service on the Executive Board. The report was received and the budget adopted.

Kurt Heathering, Vice President of James Greene and Associates (Brotherhood Mutual) presented a dividend check of \$6,865. He expressed appreciation for those participating and encouraged other churches to consider the program.

Mark Stripling, Chairman of the Executive Board, expressed appreciation for Tim Campbell and the motion to adopt the budget. Motion made to put the budget into effect immediately passed. The motion that the \$6,865 dividend check from Brotherhood Mutual be applied to the debt of the State Office for the automobile. He also presented information that our State constitution reflect the same wording on same sex marriage that will be voted at the National Association in July.

David Bishop and David Taylor were elected to the Executive Board.

The Moderator introduced the subject of the date of the State Meeting in the future. The vote was 62 – 0 to meet in May.

The Report of the Christian Education Board was given by David Ponder. The report was received and the budget adopted.

Danny O'Neil and David Ponder were re-elected to the board.

Derek Bell, Director of Development at Free Will Baptist Family Ministries brought their report and greetings. He expressed his appreciation for the work of the Florence Crittenton Home, under the leadership of Debbie Stripling, and their part in changing the life of people they serve. He thanked Arkansas people for their financial support of \$108,001.36 during the reporting year. So far this year \$121,532.14 has been received. He encouraged churches to invite State Representative, Ken Winningham for a presentation of FWBFM.

Angie Outlaw reported on how Arkansas Free Will Baptists had affected her life and the lives of others through the many ministries of Arkansas and their support of their work in Central Asia.

David Taylor spoke about his involvement as an Area Coordinator for a program from the Billy Graham Association.

David Womack brought greetings from Randall House. He presented a banner representing \$49,156 from the sale of Sunday School Literature which went to support Arkansas State Ministries. He expressed appreciation for Linda Whitten and Diane Caswell for their efforts with Randall House Literature. He reported that new Rejoice Hymnals and Dr. Picirilli's book "Discipleship" were available.

Tuesday Morning Worship Service, May 20, 2014

Services began with prayer led by Nelson Henderson. Tim Landers lead the congregation in singing "Heaven Came Down".

Lynn Crawford, pastor of New Horizon-Springdale, was introduced by Nelson Henderson. He spoke after special music by Sheila Harris. His message was from Exodus 40:34-38 – "The Glory of God"

The meeting was adjourned.

Tuesday Afternoon, May 20, 2014

The Report of the State Youth Director was given by Brian Kesterson. He expressed appreciation to groups and individuals who supported the camp in many ways. He encouraged attention to the scholarship program as well as keeping a review of the web sites. He introduced Alene Coffman and talked about the Lawnie Coffman gift of land to Camp Beaverfork and the continued support of the camp. When presented with a plaque, she said it was worth it all to have the chance to serve and to honor Lawnie's memory and God's Glory.

The Report of the Youth Board was given by Brian Kesterson. The report was received and the budget adopted. Jason Sullivan was re-elected to the board.

Bob Thompson, Hillsdale Free Will Baptist College, reported on the college and its 55 years of service. He expressed appreciation to Arkansas board member and the support of Arkansas people both financially and sending their students. Kendall Ross was re-elected at a Hillsdale trustee.

Ray Lewis, President and CEO of Free Will Baptist Board of Retirement, expressed appreciation for those participating in the retirement program. He encouraged every church to be aware of changes regarding taxes on pastors individual health insurance, housing allowance and the filing of a "responsible party" form.

David Brown, Director-Free Will Baptist Foundation, reported on the work and strength of the Foundation. He reported that Estate Planning seminars were available through the Foundation and encouraged churches to look at the Cornerstone Program as well as gifts, endowments, etc., available through the Foundation. He presented a thought about every Free Will Baptist leaving 10% of their estate to an endowment at the Foundation.

Matt Pinson, President of Welch College, reported that Arkansas was third in sending students and third in sending support. He expressed appreciation for Arkansas students and the service of Mark Stripling as a board member. He noted that on campus enrollment was up 24% and that on line BS degree in Ministry is now available.

The Report of the Missions Director was given by Don Matchett. He noted areas of vision and progress. Campus Connection, partnering with other countries without an American missionary and our efforts to secure Rolando Delgado to serve in the Hispanic ministry – what can be developed from that start. The report was received and the budget adopted. He presented a plaque to Michael Morrison for his service to the board. A plaque honoring David Winfrey will be presented to Mrs. Winfrey for his service to the Mission Board. Jared Higginbotham was elected to the board.

Jordan Looney shared about his service to the church in Aurora, CO as well as his appreciation of Arkansas people who supported him in his ministry while he was at Cabot.

Sam McVey brought greetings from International Missions. He expressed appreciation for Nelson Henderson who serves on the board, support of Don Matchett's work as State Missions Director and the support of Arkansas people through prayer and finances.

Donnie and Ruth McDonald spoke to those present about their family and their service in Japan. Ruth spoke about the influence of the camp on her life and her appreciation for it. Both expressed appreciation for prayers, Acts 1:8 Program and the support of Arkansas Free Will Baptists.

Ken Akers, Director of Master's Men, reported on the work of the department. He encouraged churches to participate in the activities at the National in Ft. Worth and to encourage support of Master's Men. He expressed appreciation of John Fowlkes who serves on the board and reported that Arkansas is the number one state in giving to Master's Men.

The Report of the Resolution Committee: None reported

The Report of the Obituary Committee was read by Keith Bowden, Assistant Clerk. Tim Foreman led in prayer.

The Report of the Registration Committee was received and adopted.

State officers elected were: Moderator-Nelson Henderson, Assistant Moderator-Randy Scott, Clerk-Wendell Leckbee and Assistant Clerk-Keith Bowden. Delegates to the National Association were elected as follows: Brenda Housley, Lisa Bowden, Cameron Lane, and Melissa Haralson.

A recommendation was made from Shiloh Association to send a resolution to the National Association involving the formation of a committee to consider the merger of Home Missions and International Missions. The motion failed.

Meeting adjourned.

Tuesday Evening Worship Service, My 20, 2014

Pre-Meeting music was presented by North Little Rock Choir.

Nelson Henderson called the meeting to order and expressed appreciation to those attending.

The Report of Master's Men was given by Jared Fowlkes which included information about a five year plan for Master's Men Disaster Relief. The report was received.

Don Matchett presented a plaque to Patsy Vanhook, Arkansas missionary to France for 41 years. She commented on the Acts 1:8 Plan and its benefits to her and other missionaries.

The Statistics Report was received.

Greig Caswell reported on the effects of the tornado that struck Vilonia and appreciation for the people at Vilonia for all their relief efforts. He stated that 328 houses were destroyed as well as 85% of the retail business.

Tim Landers led the congregation in singing "*We have an Anchor*" and "*Open My Eyes that I may See*". Randy Scott led in prayer.

Nelson Henderson introduced the North Little Rock Choir who presented the Special Music and Kendall Ross, Pastor at Ozark who brought the message. His text was from Revelation 3:14-22 with the subject "What the Spirit says to you, me and the churches"

After closing remarks the 117th session was adjourned.

REPORTS

REPORT OF THE COMMITTEE ON COMMITTEES

Credentials: Tim Foreman, Jim Walker, David Ponder, Will Harmon, Doug Jones

Nominating: Kendall Ross, Danny O'Neal, Jeff Holland, Travis Alexander, David Copeland

Obituary: Mark Stripling, Lynn Crawford, B J Duvall, Paul Payne, Eddie Davis

Resolution: Tim Landers, Richard Barley, Delbert Hughes, Jason Sullivan, Terry L. Latham

REPORT OF THE CREDENTIALS COMMITTEE

The following district associations have represented by letter, delegates and fees:

Antioch, Arkansas, Fellowship, Harmony, Little Missouri River, New Hope, Northwest, Old Mount Zion, Polk Bayou, Saline, Shiloh, Social Band, Southeast, Unity and Zion Hope #2.

Central Association: White Hall and New Beginnings did not pay fees.

We recommend those who have sent in letters and fees be received and their delegates be seated.

REPORT OF THE ARKANSAS WOMEN ACTIVE FOR CHRIST

The 11th Annual Presidents Luncheon was held on Friday night, March 7, 2014 at the Conway First Church. The evening meal was served by the Arkansas Executive Committee. The theme was "Leadership". 32 ladies attended the meeting with 12 presidents attending the luncheon for the first time.

The 60th Annual session of the Arkansas Women Active for Christ met March 8, 2014 at Camp Beaverfork in Conway. The theme was "Tangled Tapestry...Grace Weaver". The theme scripture was 1 Corinthians 2:9. The speaker was Ruth McDonald, Missionary to Japan. Rachel Vaughn led in worship with Robin Richardson as the pianist. Special music was by Rachel Vaughn of Polk Bayou District.

Home Missionaries gave greeting and updates during the Missionary Share Time. WNAC report was given by Lisa Bowden in place of Executive Director, Elizabeth Hodges.

11 Districts reported with 65 locals and membership of 702. A total of 128 registered, including 1 IM and 3 Home Missionaries.

Total receipts for 2013 were \$69,402.60. Our giving to ACTS 1:8 was \$16,433, IM was \$10,956.92, National Home Missions \$12,428.43, Children's Home \$4,496.08, Florence Crittenton Home \$5,307.18, and out State Project was Tom & Pam Jones, missionaries to Pennsylvania. Out 2014 State Project is Donnie & Ruth McDonald, missionaries to Japan.

The Annual Retreat will be held on September 19-20, 2014 at Camp Beaverfork. The theme is "Devine Design" by speaker Pam Jones, missionary to Pennsylvania. The theme scripture is from Psalm 139:14. Worship will be led by Sue Little and Fawn

Gibson. Decorations will be by the New Hope District. Central District will be providing the meals during the registration time 6:00-7:15 before service begins. The YWAC ladies will be working on cards for the missionary children during the retreat on Friday night. Rachel and Beth Bryant of the Memphis area will be speaking to the young ladies on Purity as well.

REPORT OF THE YOUTH DIRECTOR

After 43 years of service to Arkansas FWB Youth-Camp Beaverfork is still committed to providing a place where the lives of youth are changes forever. I want to personally thank everyone who has given sacrificially over the past year. This ministry is a "Team Ministry" with a heart!

Youth Retreats: We had 190 in attendance for the Kid's Retreat and 165 in attendance for the Teen Retreat. During these retreats, our youth were submitted to the strong preaching of God's Word by Arkansas "Preacher Boys" Dustin Crawford (Quail Valley FWB, Batesville, AR), Nathan King (Old Reyno), Devon Dundee (Cavanaugh FWB), Jimmy Wisdom (Cave City FWB). The dates for 2015 have been set as follows: Kids Retreat – February 27-28, 2015 and Teen Retreat March 6-7, 2015.

State Youth Competition: We saw a slight decrease in the 2013 State Competition. We had a total of 196 entries go to Union Grove and move 103 forward to Tampa, FL for the NYC Competition. 73 of these entries placed at the national level: 30—1st place, 29—2nd place, and 14—3rd place.

In April of 2014, 240 entries went to Russellville to take part in the State Competition. This year, 134 entries will be moving forward to Fort Worth, TX for the NYC Competition. Be in prayer for all these young people as they move on. Saturday, April 25, 2015 will be the date for the State Youth Competition.

National Youth Conference: Arkansas's youth continued to make an impact during the NYC by participating in several national opportunities. Congratulations for Christian Gunter (Center Point FWB) for being selected as 2013 Youth of the Year.

2013 Camp Session: 885 campers and staff attended Camp Beaverfork this year. This was an increase from 2012. 34 salvation decisions, 29 rededication, 78 other decisions and 9 answered the call into ministry.

Rentals: In 2013 Camp Beaverfork hosted 14 rentals. So far, all our renters from this past season have secured dates for the 2014 year and so far we continue to have additional books.

Don Guthrie Memorial Scholarship: This year one male and one female who will be enrolled this fall at a Free Will Baptist college will be awarded a \$500.00 scholarship. Deadline is August 1, 2014 for applications to be submitted.

REPORT OF THE MASTER'S MEN

None submitted

REPORT OF THE MISSIONS DIRECTOR

I am very thankful for those who served on the Arkansas Missions Boards in 2013 and 2014. (Blaine Rogers, Michael Morrison, the late David Winfrey, Jeff Holland, Russell Thomas and Kevin Jewell) They have all proven invaluable in discerning the direction of the mission efforts of Arkansas Free Will Baptists.

I am also appreciative of my colleagues of Arkansas Free Will Baptist, Linda Whitten, Diana Caswell, Tim Campbell and Brian Kesterson.

Last year I stated "The mission board has made a firm commitment to assist Cabot for

two more years”, but the people themselves decided that it was time to say good bye to the church in Cabot. As we have reported at many state meetings, the work at Cabot continued to be an uphill battle, and I believe that it was the right decision. Closing churches are never pleasant.

Speaking of change, you may remember that I briefly talked about a few areas in missions, that we were focusing on. I would briefly like to discuss that a little further. Last year terms of “Vision Projects”:

Last year I gave you three things that were on the drafting board: A) International Partnerships: We would provide a helping hand to our Free Will Baptist brothers and sisters, bot educationally and financially, to help be worldwide planters. B) Campus Connections: Collaborate with local churches in college towns. Help train and implement college ministries, both national and international in the local churches. We are still hopeful but until a church in a college town steps up to help, we cannot move forward. C): Last year I told you that the Arkansas Mission Board hired Rolando Delgado to come to Arkansas as a missionary to the Spanish speaking people. A year later, we still continue to provide the US Government with information. Praise the Lord he has been approved. He will begin work in Russellville and expand from there. D): Another “Project Vision” which has found us. That is “Disaster Relief”. In the recent tornado damage of Vilonia and Mayflower, our people responded in an amazing way. All I did was ask and you responded. I calculated that we had over 120 volunteers over a 10 day period, and we received \$12,557.83 in cash and \$1,200.00 in gift cards that were distributed to the Free Will Baptist storm victims. This lets me know where you are interested in ministering and we can improve on how we respond to disasters.

REPORT OF THE REGISTRATION COMMITTEE

The following have registered during the 117th annual session of the Arkansas State Association of Free Will Baptists, held at Camp Beaverfork, May 19-20, 2014.

Ministers 54, Deacons 10, Delegates 20, Missionaries 8, Visitors 59 for a total of 151 registered.

STATISTICS REPORT

The Arkansas State Association of Free Will Baptist reports 16 associations comprised of 194 churches. The statistics for membership, baptism, etc., are based on the 178 churches who reported.

There are 79 churches in a city/town; 106 churches in rural; 91 with full-time pastors and 75 part-time pastors.

There are 259 ordained ministers, 53 licensed ministers, and 362 ordained deacons.

The churches reported 462 baptisms with 736 members added, 301 members lost, with a total membership of 16,050.

Sunday school enrollment of 7,533, CTS enrollment was 1,639, Women Active for Christ and Master's Men totals have been eliminated from National forms.

There were 4 churches with day care; 4 churches with kindergartens, 1 church with Christian day school.

The total income of all churches reporting was \$11,305,814.93 and 84 churches with budgets.

There were 53 churches with parsonages, and total value of all church property, including parsonages, is \$76,222,704.00

2014 OBITUARY REPORT

ANTIOCH

Lola Duvall
Norma Pratt
Naomi Matchett
Pam Proctor
Johnny Ennis (*Deacon*)
Willard Crow
Opal Patton
Evelyn Singleton
Juanita Martin Maxwell
Lee Robertson
Buddy Barker
Wanda Haney
Lorene May
Reba Standridge
Barbara Cooper

ARKANSAS

Leona Henry
Virginia Powell
Gene James

CENTRAL

Sherri Guin
Roberta Mason
Robert (Bob) Isabell
Marvin Bettis
Leo Humphrey

FELLOWSHIP

Rubynell Saunders
William "Buddy"
Coffman
Charles McAnulty
O.D. Lewis
Amanda Helton White
Earl Burris
Richard Gallagher
Twyla Bench
Cotton Johnson
Evelyn Bauman
Bill Crawford
Cheryl Higgins
J.L. Austin
A.C. Utley
Linda Campbell
Mary Wilcox

HARMONY

Lonny George
Mark Smith
Cleva Smith
Lenora Hall
Calvin Pitts
Danny Martin
Ed David
Lavelle George
Wanda Pearce
Georgie Olinghouse
Ralph Burrows
(*Non-Member*)

LITTLE MISSOURI RIVER

Marie McDaniel
Billie Ruth Fant
Ella Vern Ray
Willie Brown
Dosha Tilley
Jimmie Westfall
Jettie McComas
Laverne Trout

NEW HOPE

Harold Bomar
Bobby Bennett
Maxine Moffett

NORTHWEST

None Reported

OLD MT. ZION

Faye McCollough
Connie Snoderly
Edna McKnight
Marlene James
Eldridge Boone
Kay Counts
Norma Brockman
JoAnn Pennington
Fred Forenl
Elnora Martin
Ida Willis
Kenneth Miller
Francess Ross
Kenneth Freeman
Nelile Garrett
Louise Palstring
Carolyn Parsley
Travis Moore
Daisy Beck

POLK BAYOU

W.J. Mabry
Dorothy Morgan
Gracie Jones
Lowell Stroud
Ida Bell Baxter
Tavie Allen
Robert Sanders
Kathleen Pugh
Tommy "T.J." Jernigan
Rev. Gaylord Huckaba
Lorene Shaw
Willene Whitlow
Daniel Wilson
Debbie Hubbard
Cleva Carter
Audrey Roach
Orville McManners
Leona Brokaw Duncan
Charles Runyan
Jack Wilson

SALINE

Mary LeVerne Godwin
Dorothy Yoder
Jim Wooten
Elizabeth "Liz" Johnson
Larry Wayne Johnson
Charles Allen
Pat Gibson III
Linda Savage
Patsy Crawford Lephiew
Loretta Lynn Chancellor
Rev. R. H. McCuin
Larry Joe "Jody" Trammell
Donna Marie Thompson
Lizzie Mae Martin
Alene Thompson Erwin
Dewie Beckham
Mary Ellen Hogue Willis
Conrad Pennington
Jannie Gail Russell
Letha Mae Saffold
Ralph Blankinship
Virginia Kitchens
Marjorie Howsen Adair
Clyde Beard (*Deacon*)
Chuck Cater
Charles Dale Richard
Charlene Linzy
Jerry Hamilton
Jamie Wynn
Ada Rosen
Doris Moran
Randy Gifford
Gene Stanley
Kevin Orr
Frank Burt
Gladys Taylor
Mark Burt
Margurite Owens White
Martha Sue Peek
Bonnie Matchett
Thomas Massey

SHILOH

None reported

SOCIAL BAND

Arliss Lamew
Gene McCormic
Bill Franks
James Carter
Valalea Echols
Willard Kincade
Jacqueline Turner May
Pat Carlton
Catherine Rauls
Daisy Richardson
Rev. Leroy Scudder
Ray Reed

UNITY

Wallace Chronister
William "Bill"
Swink
Terry Smith
Darrell "Myles"
Coatney
Harvey Aguirre

ZION HOPE #2

Beatrice Frost
Betty Jones
Bonnie Coleman
Betty Jo Nichols
Christopher Bruce
Louise Hays
Odell Shores
Callie Chickinski
Lynn Young
Linda Coheen
Delorise Ray
Vernon Holstead

*We, the Obituary
Committee
submit these
names as saints
who have entered
eternal rest in the
presence of
God Almighty.*

*We have lost 169 in
the past year. These
include 3 ministers
and 2 deacons.*

*Our loss is
Heaven's gain.*

*We move that you
accept this report.*

*Respectfully
submitted:*

**OBITUARY
COMMITTEE:**
Mark Stripling
Lynn Crawford
B.J. Duvall
Paul Payne
Eddie Davis

2015 Cooperative Budget

	PLAN A		PLAN B	
Agency	Percentage	Dollar Amount	Percentage	Dollar Amount
Minister's Retirement		\$19,000.00		\$19,000.00
State Office Division	24%	\$133,440.00	24%	\$133,440.00
State Mission Division	21.5%	\$119,540.00	21.5%	\$119,540.00
Youth Division	17.5%	\$97,300.00	17.5%	\$97,300.00
Christian Education Board	3%	\$16,680.00	3%	\$16,680.00
In State Total	66%	\$385,960.00	66%	\$385,960.00
National Association	34%	\$189,040.00	27%	\$175,807.00
Hillsdale			7%	\$13,233.00
Total	100%	\$575,000.00	100%	\$575,000.00

2013 Comparative Budget

	2012	2013	\$ + or -	% + or -
A.C.T.S. 1:8	541,708	552,510	10,802	1.99%
Coop	586,737	571,298	-15,439	-2.63%
Hillsdale College	23,049	20,182	-2,867	-12.44%
Executive Office	97,765	102,368	4,603	4.71%
International Missions	579,823	558,120	-21,703	-3.74%
National Home Missions	188,072	160,001	-28,071	-14.93%
Welch College	69,693	48,652	-21,041	-30.19%
Board of Retirement	16,729	17,648	919	5.49%
Master's Men	19,496	16,285	-3,211	-16.47%
Women Nationally Active for Christ	22,457	16,021	-6,436	-28.66%
Free Will Baptist Foundation	7,188	7,685	497	6.91%
Commission for Theological Integrity	597	627	30	5.03%
Media Commission	597	625	28	4.69%
Music Commission	597	625	28	4.69%
Historical Commission	597	624	27	4.52%
Total National Agencies	1,003,613	929,280	-74,333	-7.71%

States	Executive	FWB Foundation	Home Missions	International Missions	Master's Men	Retirement & Insurance	Welch College	WNAC	Commission for Theo. Integrity	Historical Commission	Media Commission	Music Commission	Totals
Alabama	\$7,640.52	\$326.01	\$534,132.40	\$391,865.15	\$2,540.80	\$678.33	\$70,174.00	\$6,320.00	\$23.22	\$22.75	\$22.68	\$22.34	\$1,013,768.20
Alaska	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arizona	204.30	45.97	47,896.68	27,893.01	29.26	59.74	348.00	360.00	1.56	1.28	1.25	1.05	76,842.10
Arkansas	102,367.63	7,685.31	160,000.86	558,119.78	16,285.09	17,647.80	48,652.00	16,020.51	626.79	625.15	624.91	623.74	929,279.57
California	4,550.43	333.69	76,223.72	69,570.54	960.57	778.63	10,787.00	1,234.00	27.80	27.80	27.80	27.80	164,549.78
Canada	795.28	137.07	5,317.81	13,903.17	331.49	188.44	1,577.00	0.00	5.12	4.37	4.26	3.72	22,267.73
Colorado	0.00	0.00	273,905.68	3,254.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,160.46
Connecticut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delaware	0.00	0.00	0.00	6,197.98	0.00	0.00	640.00	0.00	0.00	0.00	0.00	0.00	6,837.98
Florida	6,950.39	509.50	223,130.71	125,001.34	408.94	1,131.79	85,381.00	2,000.00	39.73	39.40	39.35	39.12	444,671.27
Georgia	14,691.44	1,253.41	111,949.16	298,918.57	2,455.19	2,654.60	108,907.00	10,114.60	91.52	89.96	289.74	88.63	551,503.82
Hawaii	0.00	0.00	558.00	450.00	0.00	0.00	1,047.00	0.00	0.00	0.00	0.00	0.00	2,055.00
Idaho	0.00	0.00	382.77	9,175.66	0.00	0.00	579.00	0.00	0.00	0.00	0.00	0.00	10,137.43
Illinois	10,949.05	823.57	147,398.34	222,019.61	3,023.82	1,890.02	24,553.00	4,496.53	67.12	66.94	66.91	66.78	415,421.69
Indiana	1,791.21	212.50	52,979.29	47,419.31	293.91	352.27	2,831.00	954.16	196.59	196.41	3.91	3.78	107,234.34
Iowa	0.00	0.00	3,100.00	2,200.00	0.00	0.00	329.00	0.00	0.00	0.00	0.00	0.00	5,629.00
Kansas	203.18	14.89	5,564.72	15,088.62	25.33	34.76	850.00	0.00	1.24	1.24	1.24	1.24	21,786.46
Kentucky	4,062.79	297.92	109,690.77	111,005.99	1,922.18	695.18	13,104.00	4,952.50	24.83	24.83	24.83	24.83	245,830.65
Louisiana	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Maine	0.00	0.00	4,180.00	67.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,247.36
Maryland	0.00	0.00	0.00	7,163.72	0.00	0.00	386.00	0.00	0.00	0.00	0.00	0.00	7,549.72
Massachusetts	0.00	0.00	50.00	1,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770.00
Michigan	4,234.02	322.31	67,133.02	155,643.91	3,048.06	685.61	10,856.00	3,988.64	23.66	23.28	23.22	22.95	246,004.68
Mid-Atlantic Association	0.00	0.00	17,728.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,728.77
Minnesota	0.00	0.00	575.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.00
Mississippi	4,498.19	290.30	148,137.67	77,362.96	823.90	677.30	30,388.00	2,875.58	24.19	24.19	24.19	24.19	265,150.66
Missouri	94,816.56	7,055.29	148,189.24	454,902.20	15,199.58	16,305.77	106,344.00	7,055.16	580.43	579.53	579.40	578.76	852,185.92
Montana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nebraska	0.00	0.00	0.00	1,759.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	1,799.00
Nevada	0.00	0.00	0.00	900.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	928.00
New Hampshire	0.00	0.00	3,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,680.00
New Jersey	0.00	0.00	0.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00
New Mexico	508.59	80.69	6,079.54	5,420.27	75.62	121.71	587.00	543.90	3.52	3.14	3.08	2.81	13,429.87
New York	0.00	0.00	2,536.00	5,700.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00	0.00	8,295.00
North Carolina	20,296.77	1,698.15	671,524.98	848,834.13	3,409.83	3,040.48	152,844.00	13,668.87	97.32	92.03	91.28	663.57	1,716,261.41
Northeast Association	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
Northwest Association	918.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	5.61	5.61	5.61	0.00	1,134.83
Ohio	19,870.82	1,530.80	100,987.87	178,577.77	3,836.88	3,453.34	24,256.00	7,536.48	121.89	121.20	121.11	120.62	340,534.78
Oklahoma	94,806.37	7,121.56	167,962.99	525,337.32	16,747.86	16,280.35	89,757.00	8,186.55	577.33	575.39	575.11	573.73	928,501.56
Oregon	0.00	67.32	180.00	45.00	141.68	157.08	253.00	0.00	0.00	0.00	0.00	5.61	849.69
Pennsylvania	0.00	0.00	33,540.44	9,069.06	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	45,609.50
Rhode Island	0.00	0.00	436.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.00
South Carolina	3,476.77	192.79	106,377.42	480,741.19	401.16	2,509.49	116,928.00	8,025.00	1.16	1.16	1.16	1.16	718,656.46
South Dakota	0.00	0.00	0.00	5,478.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	5,528.00
Tennessee	22,552.44	1,645.95	363,264.43	974,547.55	11,134.65	5,070.88	243,345.00	16,412.57	429.47	169.49	154.10	152.13	1,638,878.66
Texas	2,830.63	537.14	71,314.05	107,931.09	641.13	767.66	18,506.00	1,695.86	20.77	17.64	17.19	14.96	204,294.12
Utah	67.50	4.96	1,450.00	950.00	11.56	11.56	19.00	0.00	0.42	0.42	0.42	0.42	2,516.26
Virginia	1,370.60	77.23	130,591.88	73,005.55	907.15	180.20	16,135.00	2,985.00	6.43	6.43	6.43	6.43	225,278.33
Washington	0.00	0.00	940.00	3,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,497.00
West Virginia	1,950.89	151.17	91,102.44	125,116.99	329.11	742.23	8,848.00	1,740.00	236.00	9.21	235.58	8.90	230,470.52
Wisconsin	0.00	0.00	8,350.00	2,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,700.00
Wyoming	0.00	0.00	340.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00
Puerto Rico	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
Virgin Islands	263.55	19.33	39,623.16	5,787.23	45.10	45.10	1,078.00	0.00	1.61	1.61	1.61	1.61	46,867.91
Other	0.00	1,000.00 *	438,072.22 *	49,205.93 *	0.00	0.00	0.00	3,522.64	0.00	0.00	0.00	0.00	491,800.79
Foundation	0.00	0.00	9,146.87	0.00	0.00	0.00	0.00	154.59	0.00	0.00	0.00	0.00	9,301.46
WNAC	0.00	0.00	18,196.92	0.00	0.00	0.00	1,126.00	0.00	0.00	0.00	0.00	0.00	19,322.92
TOTALS	\$426,667.92	\$33,437.43	\$4,403,921.82	\$6,005,184.74	\$85,029.85 *	\$76,160.32	\$1,194,892.00	\$124,843.14 *	\$3,235.33	\$2,730.46	\$2,946.37	\$3,080.88	\$12,362,130.26

2013 Arkansas Free Will Baptist Association Receipts										
Association	COOP	A.C.T.S. 1:8	State Miss.	N.H.M.	I.M.	WELCH	Hillsdale	FWBFM	Misc.	Totals
Antioch	6,983.20	13,778.74							1,200.00	21,961.94
Antioch ARWAC		541.00								541.00
Antioch Youth		627.33								627.33
Arkansas	0.00	6,847.44			1,000.00					7,847.44
Arkansas ARWAC			50.00							50.00
Central	61,189.85	67,305.19	482.50	13,268.63	4,059.50	19,917.57	239.21	975.00	41,030.69	208,468.14
Central ARWAC		1,824.00								1,824.00
Fellowship	43,468.95	65,229.78			1,480.00				210.00	110,388.73
Fellowship ARWAC		5,246.00								5,246.00
Fellowship Youth		2,230.00								2,230.00
Fellowship Master's Men										0.00
Harmony	5,507.20	10,209.87					434.72	100.00	580.59	16,832.38
Harmony ARWAC										0.00
Little MO River	18,634.92	21,627.13	243.00	600.00		1,216.22	819.00	2,995.84		46,136.11
Little MO River ARWAC		460.00								460.00
New Hope	40,144.90	27,080.06		460.00	567.99	600.00	490.01	80.00	330.00	69,752.96
New Hope ARWAC		748.00								748.00
New Hope Master's Men										0.00
Northwest	2,179.06	6,786.92		9,284.98			20.00		1,000.00	19,270.96
Northwest ARWAC										0.00
Old Mt. Zion	13,442.04	9,609.12		1,965.00	285.00					25,301.16
Old Mt. Zion ARWAC										0.00
Old Mt. Zion Master's Men										0.00
Old Mt. Zion Youth										0.00
Polk Bayou	72,829.73	66,494.19	101.00	5,120.20	2,107.62	1,060.00		402.30	858.50	148,973.54
Polk Bayou ARWAC		3,450.00								3,450.00
Polk Bayou Master's Men										0.00
Saline	53,935.00	68,152.31	832.02	10,736.99	100.00	200.00	964.00	2,198.36	3,967.32	141,086.00
Saline ARWAC		2,032.50								2,032.50
Shiloh	9,544.45	9,796.12		2,570.00	4,690.00					26,600.57
Social Band	86,030.55	74,693.06		6,463.46	585.00	979.05	416.63	827.75		169,995.50
Social Band ARWAC		1,350.00								1,350.00
Social Band Youth										0.00
Southeast	0.00									0.00
Unity	147,200.41	48,710.92		837.32	240.00		4,639.10	240.00		201,867.75
Unity ARWAC		666.00								666.00
Zion Hope	7,107.31	10,114.91	63.78					60.00		17,346.00
Zion Hope ARWAC		745.00								745.00
Individuals	3,100.00	17,724.00							150.00	20,974.00
Other		8,430.19								8,430.19
ARWAC									102.00	102.00
Totals	571,297.57	535,447.28	1,772.30	51,306.58	15,115.11	23,972.84	8,022.67	7,879.25	49,327.10	1,281,305.20
Totals ARWAC		17,062.50							102.00	17,164.50
Grand Totals	571,297.57	552,509.78	1,772.30	51,306.58	15,115.11	23,972.84	8,022.67	7,879.25	49,429.10	1,298,469.70
2012 Totals	586,736.65	541,708.45	7,384.02	61,819.52	46,759.91	24,616.14	23,049.14	20,151.35	31,621.56	1,328,882.37
\$ Increase or Decrease	-15,439.08	-6,261.17	-5,611.72	-10,512.94	-31,644.80	-643.30	-15,026.47	-12,272.10	17,705.54	-47,577.17
% Increase or Decrease	-2.63%	-1.16%	-76.00%	-17.01%	-67.68%	-2.61%	-65.19%	-60.90%	55.99%	-3.58%

Cooperative Giving by Church
2009 - 2013

	2009	2010	2011	2012	2013	\$ + or -	% + or -
Antioch Association							
Antioch, Russellville							
Bakers Creek							
Ben Hur							
Benton							
Cherry Hill							
Clarksville							
Dover							
Faith, Little Rock							
Atkins, First							
Gospel Light							
Hector			240.00	120.00	25.00	(95.00)	-79.17%
Holman						-	
Johnson						-	
Maple Springs						-	
Morrilton						-	
New Life	935.13	1,013.16	911.36	426.99	949.11	522.12	122.28%
Ola						-	
Pine Ridge						-	
Slaty Crossing	5,027.64	5,754.06	5,647.92	4,334.10	6,009.09	1,674.99	38.65%
Smith Springs						-	
South Mountain						-	
St. Joe						-	
Sweet Home						-	
Total	5,962.77	6,767.22	6,799.28	4,881.09	6,983.20	2,102.11	43.07%
Arkansas Association							
Boles						-	
Brooklyn						-	
Dublin						-	
Egypt						-	
Freedom						-	
Hosanna						-	
Keener						-	
Mulberry						-	
Potts						-	
Union Hill						-	
Total						-	
Central Association							
Bethel, Mabelvale				Merged			
Capitol City	600.00	425.00				-	
CrossPoint, UT	638.82					-	
Conway, First	2,784.20	3,865.31	3,472.18	2,995.29	3,301.60	306.31	10.23%
Hot Springs, First	390.00	317.50	302.50	357.50	385.00	27.50	7.69%
Crossroads, Jacksonville	4,549.11	4,225.85	3,943.85	4,549.76	4,628.54	78.78	1.73%
Malvern, First	1,443.40	454.20	855.80	926.20	843.70	(82.50)	-8.91%
N. Little Rock, First	11,124.56	12,202.15	11,202.85	11,122.44	10,615.87	(506.57)	-4.55%
White Hall (Oak Park)	5,287.81	4,816.95	4,346.67	3,638.73	2,157.69	(1,481.04)	-40.70%
Russellville, First	40,997.51	39,323.98	39,429.19	39,328.79	38,384.34	(944.45)	-2.40%
First, Cabot	4,457.46	1,938.90	2,425.75	2,422.82	873.11	(1,549.71)	-63.96%
New Beginnings		27.50				-	
Total	72,272.87	67,597.34	65,978.79	65,341.53	61,189.85	(4,151.68)	-6.35%
Fellowship							
Dardanelle, First	3,824.00	2,445.00	2,709.00	4,460.00	3,817.00	(643.00)	-14.42%
Harmony, Russellville	3,522.24	2,354.00	2,405.00	4,321.51	4,153.95	(167.56)	-3.88%
Oak Grove, Atkins	4,406.00	3,159.00	3,626.00	6,026.20	2,248.00	(3,778.20)	-62.70%
Union Grove	18,581.00	16,282.00	15,690.00	23,320.00	20,312.00	(3,008.00)	-12.90%
Welcome Home	3,039.00	2,812.00	2,534.00	4,673.00	4,133.00	(540.00)	-11.56%

Cooperative Giving by Church
2009 - 2013

	2009	2010	2011	2012	2013	\$ + or -	% + or -
Woodlawn, Russellville	6,999.00	6,357.00	4,784.68	8,698.74	6,605.00	(2,093.74)	-24.07%
Mt. Vernon, Russellville	2,400.00	2,200.00	2,220.00	3,100.00	2,200.00	(900.00)	-29.03%
Fellowship Association	331.00					-	
Total	43,102.24	35,609.00	33,968.68	54,599.45	43,468.95	(11,130.50)	-20.39%
Harmony						-	
Danville	375.00	300.00	300.00	300.00	300.00	-	0.00%
Centerville			600.00	746.50	537.00	(209.50)	-28.06%
Corely	809.50	746.72	871.50	991.00	938.50	(52.50)	-5.30%
Plainview	1,578.00	1,574.50	1,541.00	1,735.50	1,558.14	(177.36)	-10.22%
Ranger	654.74	659.73	686.02	574.98	728.14	153.16	26.64%
Upper Spring Creek	900.43	859.89	956.61	970.05	942.16	(27.89)	-2.88%
Wilson	635.13	546.50	533.00	510.50	503.26	(7.24)	-1.42%
Total	4,952.80	4,687.34	5,488.13	5,828.53	5,507.20	(321.33)	-5.51%
Little Missouri River						-	
Daisy	4,271.15	4,171.94	5,728.74	5,207.22	4,789.69	(417.53)	-8.02%
Grace, Arkadelphia	1,120.50	1,012.50	810.00	810.00	900.00	90.00	11.11%
Glenwood	2,851.23	2,510.55	2,159.13	1,831.97		(1,831.97)	-100.00%
Hatfield	1,033.24	869.99	914.14	800.69	828.71	28.02	3.50%
CrossPointe, LA		157.47	1,047.15	363.15	1,446.30	1,083.15	298.27%
Lake Hills	10,064.05	8,614.26	8,891.56	9,098.85	9,227.98	129.13	1.42%
Lodi	1,822.86	1,600.27	1,439.35	1,358.59	1,442.24	83.65	6.16%
Pleasant Grove, New Hope	1,653.22	872.55		Not Affiliated			
Little Missouri River						-	
Total	22,816.25	19,809.53	20,990.07	19,470.47	18,634.92	(835.55)	-4.29%
New Hope						-	
Bethel, Romance						-	
Cedar Heights						-	
Center Point	4,553.00	3,505.00	8,474.00	8,950.00	9,361.00	411.00	4.59%
Chapel Lane	352.96	1,854.26	1,822.05	1,533.08	1,473.35	(59.73)	-3.90%
Friendship, Rose Bud	1,137.87	1,608.93	6,360.08	6,789.98	8,812.75	2,022.77	29.79%
Greenbrier						-	
Mt. Bethel, Rose Bud	10,884.04	10,449.16	13,145.94	13,949.60	14,335.87	386.27	2.77%
Rolling Oaks	600.00		800.00			-	
Sardis						-	
Sharon	3,193.20	3,778.83	3,637.92	3,791.94	3,878.95	87.01	2.29%
Soda Valley						-	
South Heights	2,297.71	2,262.28	2,345.63	2,271.82	2,282.98	11.16	0.49%
Wesley Chapel						-	
Total	23,018.78	23,458.46	36,585.62	37,286.42	40,144.90	2,858.48	7.67%
Northwest						-	
First, Berryville						-	
Eureka Springs	280.42					-	
Gospel Lighthouse						-	
Moore	2,224.80	2,136.00	2,277.60	1,797.60	1,616.40	(181.20)	-10.08%
Mt. Olivet, MO	140.00	240.00	260.00	240.00	260.00	20.00	8.33%
Oak Grove	1,508.38	1,462.64	1,304.35	608.11		(608.11)	-100.00%
Oak Lane	720.00	780.00	720.00	720.00	240.00	(480.00)	-66.67%
Trinity	339.71	322.93	396.14	169.44	62.66	(106.78)	-63.02%
Total	5,213.31	4,941.57	4,958.09	3,535.15	2,179.06	(1,356.09)	-38.36%
Old Mt. Zion						-	
Bentonville						-	
Calvary, Springdale	6,272.88	5,578.50	6,647.04	5,979.21	5,702.00	(277.21)	-4.64%
Clifty Chapel	833.93	1,051.56	1,458.58	1,366.61	1,457.70	91.09	6.67%
Durham						-	
Eastgate	300.00	225.00	300.00	400.00		(400.00)	-100.00%
Faith, Springdale						-	
Fayetteville, First						-	

Cooperative Giving by Church
2009 - 2013

	2009	2010	2011	2012	2013	\$ + or -	% + or -
Huntsville, First						-	
Lowell, First						-	
Freedom					140.00	140.00	100.00%
Greenland Memorial						-	
Hickory Grove, Hindsville						-	
Hispanic, Westside			500.00			-	
Hope						-	
Land of Goshen						-	
Mt. Zion, Hindsville						-	
New Sulphur	1,901.76	3,752.90	3,882.80	4,040.12	3,951.43	(88.69)	-2.20%
Pea Ridge						-	
Phillips Chapel	17,964.38	18,429.11	18,545.55	13,122.66			
Pilgrim's Rest						-	
Rogers	3,600.00					-	
New Horizon	505.29	855.13	867.73	1,262.81			
West Ridge	1,800.00	1,800.00	1,800.00	1,800.00			
Westside	8,815.31	5,740.57	7,218.62	5,279.78	2,190.91	(3,088.87)	-58.50%
Total	41,993.55	37,432.77	41,220.32	33,251.19	13,442.04	(19,809.15)	-59.57%
Polk Bayou							-
Allen Chapel	25,223.90	22,400.00	18,498.00	16,632.00	18,356.00	1,724.00	10.37%
Ballews Chapel	6,239.00	6,886.00	6,033.00	6,923.00	7,816.00	893.00	12.90%
Blackland Chapel	6,326.12	6,385.17	5,962.81	4,437.48	5,957.64	1,520.16	34.26%
Cave City	600.00	1,150.00	1,200.00	1,100.00	600.00	(500.00)	-45.45%
Batesville, First	15,271.00	12,621.00	13,871.00	13,164.00	15,038.00	1,874.00	14.24%
Mt. Home, First			663.71	2,998.71	3,903.30	904.59	30.17%
Newport, First						-	
Tuckerman, First	11,383.24	10,412.39	11,729.75	10,960.70	10,860.90	(99.80)	-0.91%
Grace, Newport						-	
Macedonia, Mt. Pleasant		202.68				-	
Mt. Harmony, Saffell	6,744.47	7,631.30	8,604.96	10,261.05	10,297.89	36.84	0.36%
New Bethel	2,290.41	382.08				-	
New Home						-	
Oak Grove, Lynn		35.00				-	
Oakland, Bradford						-	
Pools Chapel						-	
Quail Valley						-	
Weaver's Chapel						-	
Total	74,078.14	68,105.62	66,563.23	66,476.94	72,829.73	6,352.79	9.56%
Saline							-
Corbin Ferry	420.00	430.50	420.00	420.00	420.00	-	0.00%
Fairview						-	
Faith, Warren	2,173.59	1,949.75	2,042.54	2,155.55	1,732.32	(423.23)	-19.63%
Crossett, First	840.70	1,745.23	1,296.38	2,320.73	2,685.25	364.52	15.71%
Monticello, First			42.00			-	
Star City, First	9,807.30	15,105.27	12,107.49	11,905.61	13,473.18	1,567.57	13.17%
Warren, First	7,202.50	8,569.40	8,937.60	8,747.90	11,598.30	2,850.40	32.58%
Free Hill		227.50	353.50	189.00		(189.00)	-100.00%
Harmony, Rison	6,227.21	8,937.03	11,615.05	12,291.13	10,703.87	(1,587.26)	-12.91%
Hillview	210.00	201.60	52.50			-	
Landmark	70.00					-	
Macedonia, New Edinburg	480.75	304.44	324.78	419.98	421.64	1.66	0.40%
Mt. Pleasant, Hamburg	52.50	52.50	80.50	70.00	80.50	10.50	15.00%
Oak Grove, Wilmar	1,890.24	1,797.85	1,305.08	976.38	988.98	12.60	1.29%
Pine Hill, Star City	770.00	770.00	1,024.10	1,563.10	1,868.97	305.87	19.57%
Pleasant Grove, Hamburg	14.00	52.50	35.00	70.00	17.50	(52.50)	-75.00%
Pleasant Valley	6,484.53	5,335.97	6,080.13	5,706.43	5,440.71	(265.72)	-4.66%
Rose Hill	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	-	0.00%
Spring Hill	84.00	70.00	101.50	112.00	140.00	28.00	25.00%
Trinity, Hamburg	1,774.26	6,794.56	2,604.99			-	

Cooperative Giving by Church
2009 - 2013

	2009	2010	2011	2012	2013	\$ + or -	% + or -
Willoughby	472.50	378.00	378.00	378.00	378.00	-	0.00%
Yorktown	1,241.68	1,150.22	1,319.85	1,254.19	1,185.78	(68.41)	-5.45%
Grace (WI)	210.00					-	
Total	43,225.76	56,672.32	52,920.99	51,380.00	53,935.00	2,555.00	4.97%
Shiloh						-	
Hope						-	
New Horizon					1,077.14	(185.67)	-14.70%
Phillips Chapel					6,667.31	(6,455.35)	-49.19%
Westridge					1,800.00	-	0.00%
Total					9,544.45	9,544.45	
Social Band						-	
Arbor Grove	2,557.90	2,710.18	2,760.78	2,963.59	2,675.13	(288.46)	-9.73%
Coffman						-	
Cornerstone, Bono	3,545.45	651.31				-	
Eastvale						-	
Elnora						-	
Faith, Jonesboro	8,800.00	10,400.00	8,250.00	9,000.00	9,000.00	-	0.00%
Coming, First						-	
Jonesboro, First	7,500.00	7,775.00	8,250.00	9,000.00	10,350.00	1,350.00	15.00%
Pocahontas, First	14,555.33	14,133.17	12,079.56	12,772.29	9,769.23	(3,003.06)	-23.51%
Walnut Ridge, First	9,842.17	9,950.34	9,630.04	10,366.33	10,582.01	215.68	2.08%
Grandview						-	
Northside						-	
O'Kean						-	
Old Reyno	5,646.81	5,945.84	6,005.38	5,298.78	5,599.29	300.51	5.67%
Paragould, First			2,941.00	4,376.50		(4,376.50)	-100.00%
Poplar Valley	1,903.25	2,075.97	2,403.88	1,709.95	2,017.40	307.45	17.98%
Pruett Chapel						-	
Sharum						-	
Sutton	18,299.83	23,280.65	19,291.34	22,555.46	25,901.84	3,346.38	14.84%
United	7,142.00	8,965.00	6,602.91	8,971.85	10,135.65	1,163.80	12.97%
Warm Springs						-	
Total	79,792.74	85,887.46	78,214.89	87,014.75	86,030.55	(984.20)	-1.13%
Southeast Arkansas Associa	472.34	500.81				-	
Grace, McGehee						-	
Oak Grove, Lake Village						-	
Total	472.34	500.81	-		-	-	
Unity						-	
Bethlehem	17,576.46	10,030.47	10,387.02	13,309.33	12,017.93	(1,291.40)	-9.70%
Cavanaugh	85,614.64	90,221.14	91,220.80	96,275.34	102,309.36	6,034.02	6.27%
Central	4,066.00	3,952.01	5,541.82	5,057.30	3,739.10	(1,318.20)	-26.07%
Charleston, First	6,156.18	4,500.00	8,250.03	9,000.03	7,032.33	(1,967.70)	-21.86%
Greenwood, First	7,735.50	7,577.10	8,145.00	8,185.50	6,328.79	(1,856.71)	-22.68%
Mt. View				4,007.25	1,813.87	(2,193.38)	-54.74%
Oliver Springs	474.32					-	
Ozark	10,429.44	10,605.24	10,462.26	10,693.68	11,458.83	765.15	7.16%
Pleasant Hill						-	
Riverview Fellowship						-	
Shady Grove						-	
Southside	3,726.28	3,230.03	2,702.50	2,662.72	2,500.20	(162.52)	-6.10%
Vista	2,160.00					-	
Walnut Street						-	
Total	137,938.82	130,115.99	136,709.43	149,191.15	147,200.41	(1,990.74)	-1.33%
Zion Hope #2						-	
Catcher	347.00	108.33				-	

Cooperative Giving by Church
2009 - 2013

	2009	2010	2011	2012	2013	\$ + or -	% + or -
Centerpoint						-	
Central						-	
Chester						-	
Cornerstone, Charleston	2,141.26	826.46	910.79	1,866.39	1,694.52	(171.87)	-9.21%
Cottonwood						-	
81 Church						-	
88 Lone Elm					80.00	80.00	
Enterprise	214.74	419.22	391.97	498.75	412.90	(85.85)	-17.21%
Alma, First						-	
Booneville, First						-	
Fort Smith, First	739.00	997.24	748.51	722.73	941.96	219.23	30.33%
Mulberry, First	1,421.00	1,334.21	1,136.00	1,633.80	1,325.60	(308.20)	-18.86%
Freedom, Alma						-	
Heritage Oaks						-	
Independence						-	
Kenner Chapel	627.87	665.37	595.52	919.94	704.47	(215.47)	-23.42%
Kibler						-	
Locke						-	
Oliver Springs		1,693.49	1,667.07	2,838.37	1,947.86	(890.51)	-31.37%
Riverdale						-	
Seventy-One						-	
Van Buren						-	
Total	5,490.87	6,044.32	5,449.86	8,479.98	7,107.31	(1,372.67)	-16.19%
Individual					3,100.00	3,100.00	
Other Total					3,100.00	3,100.00	
						-	
Grand Total	560,331.24	548,230.55	555,847.38	586,736.65	571,297.57	(15,439.08)	-2.63%
	2009	2010	2011	2012	2013		
Average Gift	5,294.66	5,287.48	5,362.55	5,894.46	5,986.43		
Average Gift \$ + or -	175.97	(7.18)	75.07	531.91	91.96		
Average Gift % + or -	3.44%	-0.14%	1.42%	9.92%	1.56%		
Church Count	105	103	103	99	97		

Executive Committee Summaries

May 11, 2013

At 10:30am the Executive Committee met by conference call. Present were Tim Campbell, Nelson Henderson, Randy Scott and Keith Bowden. Wendell Leckbee was absent due to travel.

Nelson Henderson called the meeting to order and recognized Tim Campbell who announced that Ricky Taylor was on the call to present the audit reports.

Ricky Taylor presented the reports for the State Office, Camp Beaverfork and the Mission Board. Based on the review and discussion, MSC to accept all three reports.

MSC to retain Ricky Taylor as auditor for the upcoming year.

Nelson Henderson reminded the committee that he would be in China and absent at the State Meeting.

Dismissed in prayer by Nelson Henderson

December 3, 2013

At 10am the Executive Committee met at the State Office. Present were Nelson Henderson, Randy Scott, Keith Bowden, Tim Campbell and Wendell Leckbee.

Nelson Henderson called the meeting to order and led in prayer. The dates for the State Meeting were affirmed as May 19 & 20, 2014. The location to be Camp Beaverfork.

Speakers for the 2014 state meeting were selected as well as the music leader, special music, and pianist.

Speakers for the Bible Conference will be David Brown who will present the Cornerstone Program.

The expense of printing the State Minutes was discussed. Tim Campbell is to research other methods.

Respectfulluy Submitted:

Wendell M. Leckbee, Clerk

Executive Board Summaries

January 23, 2013

The Executive Board met at the state office with board members Kevin Barnett, Paul Payne, Mark Stripling, and David Taylor present. Randy Scott, Nelson Henderson, David Ponder, BJ Duvall, Blaine Rogers, Terry Spradlin and Tim Campbell were also in attendance. After prayer requests, Randy Scott opened in prayer.

Executive Board meeting agendas were distributed. Minutes of the July 10, 2012 meeting were read. A motion carried to accept the minutes.

Tim Campbell shared the Director's Report that included his 2012 travel report and the financial report (January through December 2012 Profit & Loss Budget vs. Actual). A motion carried to receive both parts of the Director's Report.

A letter was presented by Tim Campbell from four churches that are leaving the Old Mount Zion Association to form a new association. The letter requests approval as a "New District Association in NWA / Pending Review."

A motion carried that, upon receipt of a letter to the Arkansas State Credentials Committee by these churches, requesting acceptance as a district association in good standing with Arkansas Free Will Baptists and its approval by the Credentials Committee, the Executive Board will grant approval for competition at the district level for the 2013 year by these churches.

Tim Campbell presented information on our rental agreement with our tenants at the office building. The renters have requested a one-year extension to the rental agreement. They also inquired about renting the conference room and half of the storage room.

A motion carried to extend the rental purchase agreement one year with the following changes. 1) that \$700 of each month's payment be applied to any future down payment. 2) the conference room and storage room be rented to the tenant and the increased rent for this additional space be based on square footage usage. 3) by the end of the new one-year agreement the Executive Board would entertain an offer from the tenant for consideration. A motion carried that the tenants be given first right of refusal during this agreement period.

A motion carried that Danny O'Neal be elected to fill the unexpired term of Cody Alley on the CE Board. A motion carried that Brett Morris be elected to fill the unexpired term of Alan Thomas on the Youth Board.

Brief reports were heard from the CE Board, Youth Board, and the Mission Board. Blaine Rogers shared that Jordan Looney has been hired as the new missionary pastor at the Cabot Church. Tim Campbell reported that the hosting fees for the 2018 National Association in Arkansas will be about \$40,000.00 (about \$200.00 per church).

A motion carried to adjourn.

March 8, 2013

The Executive Board met at the state office with board members Kevin Barnett, Will Harmon, Paul Payne, Terry Spradlin, Mark Stripling, and David Taylor present. Randy Scott, Nelson Henderson, David Ponder, BJ Duvall, Blaine Rogers, and Tim Campbell

were also in attendance. Paul Payne opened in prayer.

Executive Board meeting agendas were distributed. A motion carried to receive the printed minutes of the January 22, 2013 meeting.

Tim Campbell shared the Director's Report. A motion carried to receive the Director's Report. A motion carried to raise the Minister's Benevolent Fund by \$500 per death (amount now to be \$4,500). The 2014 State Office budget was presented. A motion carried to give the Director a 3% pay raise (salary, housing, retirement). The \$1,663 total is to be applied at the Director's discretion. A motion carried to receive the 2014 Budget.

The Director shared about a Randall House proposal regarding the industry move toward digital literature. Randy Scott shared about the wealth of material available right now from Randall House in digital format. A motion carried to give the Director authority to negotiate with Randall House a digital literature agreement for Arkansas Free Will Baptist. Note: this will be in addition to our present agreement for literature in book form.

Status on the progress of the new Shiloh Association in NW Arkansas was shared. The new association has met with the Credentials Committee and will be petitioning for membership with the State Association.

Blaine Rogers gave a report for the Mission Board. BJ Duvall shared a Camp Board report. David Ponder gave a report for the CE Board.

A motion carried to adjourn.

May 16, 2013

(Conference Call)

The Executive Board held a conference call with board members Kevin Barnett, Paul Payne, Mark Stripling, and David Taylor present. Randy Scott, Nelson Henderson, and Tim Campbell were also in on the call.

The conference call meeting discussion was to consider a Brotherhood Mutual dividend (\$21,788.00). A motion carried to make the following recommendation to the State Association for allotment of this unbudgeted money.

Recommendation: that the \$21,788.00 Mutual Brotherhood dividend be placed in a Minister's Medical Benevolent Fund.

Upon approval of the State Association, criteria will be drawn up by the Executive Board for disbursement of funds. A three-member sub-committee of the Executive Board will oversee the Medical Benevolent Fund.

June 25, 2013

The Executive Board met at the state office with board members Kevin Barnett, Paul Payne, Terry Spradlin, Mark Stripling, and David Taylor present. Nelson Henderson, David Ponder, Blaine Rogers, Randy Scott, and Tim Campbell were also in attendance. Following prayer requests, Mark Stripling led in prayer.

Executive Board meeting agendas were distributed. Binders were also distributed to members present. A motion carried to receive the printed minutes of the May 16, 2013 conference call.

Tim Campbell shared the financial reports. A motion carried to receive the financial reports. A motion carried to give \$1,000.00 from the Minister's Benevolent Fund to the following ministers: David Winfrey, RC McCuin, and Frank Matchett to assist with medical expenses.

A motion carried to elect Mark Stripling, Nelson Henderson, David Taylor and Tim Campbell to study, write, and bring back to the Board guidelines recommendations for distribution of future monies from the Minister's Medical Benevolent Fund. Tim Campbell was asked to check into the legal wording necessary for both the Minister's Medical Benevolent Fund and the Minister's Benevolent Fund.

A motion carried to adjourn.

November 20, 2013

The Executive Board held a conference call with board members Kevin Barnett, Will Harmon, Terry Spradlin, Mark Stripling, and David Taylor present. Nelson Henderson, Randy Scott, BJ Duvall, and Tim Campbell were also in attendance. The conference call was informational, no motions were made or business conducted.

Tim Campbell shared that he has been in contact with Diane Henson of Remax Realty who has a client interested in purchasing the state office.

Tim said that if the state office sold, he would like to purchase an acre of land on Beaverfork Road, then have a metal building with a brick face built (turn key). The building would be big enough to have rental space for extra income. Whatever is done, no debt is to be incurred in the selling, buying, and building.

The Board asked Tim to do several things that a more informed decision might be made; and then set up a second conference call. One, let the renters know that we have an interested buyer. The renters have first option to purchase the property. Two, check into actual cost of an acre of land on Beaverfork Road. Three, ask a real estate broker for a current listing price on the state office property (5-6 years ago it appraised for \$556,000.00).

A motion was made and accepted to adjourn.

Respectfully submitted,

David Taylor, Secretary

State Office Division
2013 Budget to Actual

	<u>Jan - Dec 13</u>	<u>Budget</u>		<u>Jan - Dec 13</u>	<u>Budget</u>
Income			50123 · Pest & Dust Control	715.50	675.00
40101 · Rental	18,071.83	16,800.00	50124 · Yard Maintenance	700.00	650.00
40102 · Coop	111,968.95	135,500.00	50125 · Property Insurance	3,673.00	3,550.00
40103 · Secretarial Transfers	7,500.00	7,500.00	50126 · Property Taxes	2,321.48	1,900.00
40105 · VISION Subscriptions	7,846.16	10,000.00	50127 · Supplies	2,445.53	2,500.00
40106 · Sunday School Receipts	271,243.95	320,000.00	50128 · Repairs & Maintenance	2,295.27	500.00
40107 · State Association Fees	5,880.00	6,100.00	50129 · Improvements	0.00	500.00
40108 · Computer Tranfers	1,400.00	1,280.00	50131 · Literature for Resale	199,197.33	212,000.00
40109 · Utility Tranfers	4,069.11	4,146.00	50134 · Sunday School Expense	3,282.77	1,000.00
40110 · Other Income	3,498.79	4,000.00	50136 · Workmans Comp Insurance	641.00	780.00
40115 · Interest Income	156.70	100.00	50137 · Sales Tax	0.00	22,000.00
40117 · State Meeting Income	501.15	1,000.00	50139 · Bookstore Expense	25.56	22,950.00
40118 · Minister's Benevolent Fund	4,900.00		50145 · Vehicle Insurance	1,249.90	850.00
40119 · Operational Transfers	3,600.00	4,500.00	50149 · Bulletin Expense	10,179.53	8,800.00
40125 · State Office Acct Income	50.00		50150 · State Meeting Expense	7,105.96	500.00
40130 · Brotherhood Mutual Income	21,688.00		50151 · Minister's Benevolent Fund	4,000.00	
40131 · Sunday School Line of Credit	240.41		50157 · State Office Expense - Other	753.73	
Total 40100 · State Office Income	<u>462,615.05</u>	<u>510,926.00</u>	50158 · A.C.T.S. 1 & 8 Repayment	1,200.00	1,200.00
			50176 · Stockroom Salaries	147.50	
Total Income	<u>462,615.05</u>	<u>510,926.00</u>	50178 · Clerical Salary	1,693.60	
			50180 · Payroll Taxes	0.00	16,200.00
Gross Profit	462,615.05	510,926.00	50182 · Futa Expense	25.20	200.00
			Total 50100 · State Office Expense	<u>422,750.99</u>	<u>456,866.00</u>
Expense					
50101 · Director's Salary	33,079.54	31,541.00	50144 · Medical Benefit	4,000.00	
50102 · Director's Housing	21,353.37	21,440.00	50160 · Embers Conf Expense	1,007.09	
50103 · Director's Insurance	14,495.60	11,500.00	50170 · Wages-Janitor	5,785.00	
50104 · Director's Retirement	2,400.00	2,400.00	50172 · Wages-Stockroom	590.58	
50105 · Director's Social Security	10,097.91	9,105.00	50174 · Wages-Office Manager	30,576.00	
50106 · Travel	9,010.93	10,000.00	50175 · Wages-Clerical	19,550.80	
50107 · Vehicle Payment	6,723.73	7,325.00	50185 · Interest Expense-Auto	34.79	
50108 · National Association	2,946.66	1,500.00	50195 · Interest Expense-Line of Credit	1,000.99	
50109 · Board Mileage & Meals	6,881.39	3,500.00	66000 · Payroll Expenses	5,112.23	54,060.00
50110 · Phone	3,091.57	2,800.00	66900 · Reconciliation Discrepancies	-0.52	
50111 · Postage/UPS/Meter Rent/Freight	19,127.35	21,700.00	Total Expense	<u>490,407.95</u>	<u>510,926.00</u>
50112 · Dinners & Promotion	1,410.27	1,000.00			
50115 · Printing	20,154.41	12,000.00			
50116 · Web Site & Internet	1,161.80	500.00			
50117 · Audit & Audit Expenses	5,507.98	6,300.00			
50118 · Computer & Office Equipment	3,535.95	2,000.00			
50119 · Contingency Tranfer	0.00	1,600.00			
50120 · Vehicle Maintenance	3,008.35	500.00			
50121 · Miscellaneous	8,816.05	6,200.00			
50122 · Utilities	8,295.27	7,200.00			

Proposed 2015
State Office Division Budget

Income

40100 - State Office Income

40101 - Rental	19,200.00	19,200.00
40102 - Coop	117,260.00	133,440.00
40103 - Secretarial Transfers	7,500.00	7,500.00
40105 - VISION Subscriptions	9,000.00	8,000.00
40106 - Sunday School Receipts	320,000.00	300,000.00
40107 - State Association Fees	6,000.00	5,880.00
40108 - ComputerTranfers	1,400.00	1,400.00
40109 - Utility Tranfers	2,500.00	5,000.00
40110 - Other Income	2,500.00	3,500.00
40115 - Interest Income	50.00	50.00
40119 - Operational Transfers	4,500.00	4,700.00
40125 - State Office Acct Income	300.00	-
Total Income	490,210.00	488,670.00

Expense

50100 - State Office Expense

50101 - Director's Salary	32,025.00	32,025.00
50102 - Director's Housing	21,440.00	21,440.00
50103 - Director's Insurance	13,600.00	14,500.00
50104 - Director's Retirement	3,600.00	3,600.00
50105 - Director's Social Security	9,057.00	10,000.00
50106 - Travel	11,000.00	8,000.00
50107 - Vehicle Payment	7,330.00	7,100.00
50108 - National Association	1,500.00	1,700.00
50109 - Board Mileage & Meals	5,500.00	5,000.00
50110 - Phone	3,200.00	3,100.00
50111 - Postage/UPS/Meter Rent/Freight	24,000.00	20,000.00
50112 - Dinners & Promotion	1,283.00	1,000.00
50115 - Printing	13,000.00	11,000.00
50116 - Web Site & Internet	300.00	1,000.00
50117 - Audit & Audit Expenses	7,000.00	6,000.00
50118 - Computer & Office Equipment	5,000.00	3,000.00
50119 - Contingency Tranfer		20,000.00
50120 - Vehicle Maintenance	2,000.00	1,149.00
50121 - Miscellaneous	7,300.00	6,000.00
50122 - Utilities	8,500.00	7,800.00
50123 - Pest & Dust Control	575.00	725.00
50124 - Yard Maintenance	900.00	700.00
50125 - Property Insurance	3,500.00	3,700.00
50126 - Property Taxes	2,500.00	2,400.00
50127 - Supplies	3,500.00	2,500.00
50128 - Repairs & Maintenance	2,000.00	2,000.00

	2014	2015
50129 - Improvements	3,000.00	1,500.00
50131 - Literature for Resale	192,000.00	175,000.00
50134 - Sunday School Expense	3,500.00	3,200.00
50136 - Workmans Comp Insurance	900.00	900.00
50137 - Sales Tax	24,000.00	25,000.00
50145 - Vehicle Insurance	1,200.00	1,300.00
50149 - Bulletin Expense	8,000.00	10,200.00
50150 - State Meeting Expense	4,800.00	7,200.00
50157 - State Office Expense - Other	300.00	-
50158 - A.C.T.S. 1 8 Repayment	1,200.00	1,200.00
50180 - Payroll Taxes	1,600.00	15,000.00
50182 - Futa Expense		100.00
50170 - Wages-Janitor		2,900.00
50172 - Wages-Stockroom		700.00
50174 - Wages-Office Manager		27,014.00
50175 - Wages-Clerical		21,017.00
50195 - Interest Expense-Line of Credit	1,000.00	1,000.00
66000 - Payroll Expenses	59,100.00	
Total Expense	490,210.00	488,670.00

**ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.**

FINANCIAL STATEMENTS

DECEMBER 31, 2013 AND 2012

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DEBBIE BROWN CPA, PA

**CERTIFIED PUBLIC ACCOUNTANT
701 EAST MAIN SUITE 16
P. O. BOX 459
RUSSELLVILLE, AR 72811
479-880-2441
FAX 888-906-1112**

INDEPENDENT AUDITOR'S REPORT

To The Board of Directors
Arkansas State Association of Free Will Baptists, Inc.

I have audited the accompanying statements of financial position of Arkansas State Association of Free Will Baptists, Inc. (a nonprofit Corporation) as of December 31, 2013 and 2012, and the related statements of activities, and cash flows for the years then ended. The financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as discussed in the following paragraph, I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

The Organization has elected to record the values of land and buildings, specifically the state offices at Conway, Arkansas, at the current appraised values. Generally accepted accounting principles require that operational assets be valued at actual cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Due to limited records and the extensive use of donations relating to the establishment of the above mentioned property, it was not practical for me to extend my examination of such records beyond the amounts recorded.

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the actual cash and donations records referred to in the preceding paragraph been susceptible to satisfactory audit tests, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Arkansas State Association of Free Will Baptists, Inc. as of December 31, 2013 and 2012 and its results of operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.



Russellville, Arkansas
May 1, 2014

ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
STATEMENTS OF FINANCIAL POSITION
DECEMBER 31, 2013 AND 2012

ASSETS

ASSETS:	<u>2013</u>	<u>2012</u>
Cash	\$ 105,577	\$ 101,764
Accounts Receivable	3,246	7,908
Inventory	1,890	2,345
Property, Plant & Equipment		
Less Accumulated Depreciation	<u>410,437</u>	<u>421,993</u>
 Total Assets	 <u>\$ 521,150</u>	 <u>\$ 534,010</u>

LIABILITIES AND NET ASSETS

LIABILITIES:		
Accounts Payable	\$ 2,903	\$ 1,800
Designated Contributions Payable	168,008	147,904
Sales Tax Payable	34	88
Payroll Taxes Payable	1,592	1,458
Notes Payable	<u>26,536</u>	<u>12,655</u>
 Total Liabilities	 199,073	 163,905
 NET ASSETS:		
Unrestricted	312,379	361,846
Permanently Restricted	<u>9,698</u>	<u>8,259</u>
 Total Net Assets	 <u>322,077</u>	 <u>370,105</u>
 Total Liabilities and Net Assets	 <u>\$ 521,150</u>	 <u>\$ 534,010</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
STATEMENTS OF ACTIVITIES
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

	2013			2012	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
REVENUE:					
Designated contributions-					
National Home Missions	\$	\$	\$ 51,532	\$ 51,532	\$ 62,470
Designated contributions-					
International Missions			15,120	15,120	28,810
Designated contributions-					
Acts 1:8			552,810	552,810	542,358
Designated contributions-					
Welch College			23,973	23,973	24,617
Designated contributions-					
Hillsdale			20,182	20,182	21,949
Designated contributions-Other			64,665	64,665	124,398
Cooperative Contributions	571,735			571,735	586,737
Sunday school literature sales	271,484			271,484	318,369
Vision sales and advertising	7,846			7,846	8,259
National Association fees	29,250			29,250	27,150
State convention fees	5,880			5,880	5,460
Rental income	18,072			18,072	17,011
Interest income	733			733	697
State Cooperative income			128,355	128,355	153,092
Other income	53,061		4,900	57,961	44,898
Net Assets released from restrictions:					
Restrictions satisfied by payments	860,098		(860,098)	0	0
Total Revenue	1,818,159	0	1,439	1,819,598	1,966,275
EXPENSES:					
Designated contributions	728,282			728,282	804,602
Cooperative contributions	571,735			571,735	586,737
Cost of sales - S. S. literature	209,376			209,376	221,220
C.E. Scholarships	4,275			4,275	4,250
State convention expense	7,106			7,106	4,696
Interest expense	1,602			1,602	6,270
Property taxes	2,321			2,321	2,086
Payroll taxes	5,137			5,137	5,110
Property insurance	3,673			3,673	3,423
Website cost	1,162			1,162	258
Ministers Medical Expense	4,000			4,000	0

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
STATEMENTS OF ACTIVITIES - (CONTINUED)
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

	2013			2012	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
EXPENSES: (CONTINUED)					
Workman's comp insurance	\$ 641	\$	\$	\$ 641	\$ 646
Utilities	9,011			9,011	9,559
Janitor	3,245			3,245	3,060
Supplies	6,524			6,524	5,870
Miscellaneous	17,230			17,230	15,285
Salary, housing, retirement insurance & social security	81,426			81,426	77,908
Board mileage & meals	10,012			10,012	7,056
Auto & travel expenses	11,958			11,958	11,855
Repairs & maintenance	6,004			6,004	5,118
Telephone	3,392			3,392	3,584
Postage & printing	40,445			40,445	36,699
Computer expense	480			480	393
Secretary salaries	54,360			54,360	53,370
Stockroom expense	738			738	948
Professional fees	5,508			5,508	6,118
Retreat & conference expense	29,567			29,567	15,251
National Association fees	29,250			29,250	27,150
Ministers benevolence expenses	4,500			4,500	16,000
Depreciation	14,666			14,666	14,826
Total Expenses	1,867,626	0	0	1,867,626	1,949,348
Increase (Decrease) In Net Assets	(49,467)	0	1,439	(48,028)	16,927
Nonoperating Revenue (Expenses)					
Revenue from State Missions for Payment of Debt	0	0	0	0	226,065
Total Nonoperating (Net)	0	0	0	0	226,065
Increase (Decrease) in Net Asset After Nonoperating Rev. (Exp)	(49,467)	0	1,439	(48,028)	242,992
Net Assets - Beginning of Year	361,846	0	8,259	370,105	124,291
Net Assets - End of Year	\$ 312,379	\$ 0	\$ 9,698	\$ 322,077	\$ 370,105

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

CASH FLOWS FROM OPERATING ACTIVITIES:	<u>2013</u>	<u>2012</u>
Increase <Decrease> in net assets	\$ <48,028>	\$ 242,992
Depreciation	14,666	14,826
<Increase> decrease in:		
Accounts receivable	4,662	<4,705>
Inventory	455	391
Increase <decrease> in:		
Accounts payable	1,103	<892>
Payroll taxes payable	134	<195>
Sales tax payable	<54>	8
Designated contributions payable	<u>20,104</u>	<u><37,878></u>
Net Cash Provided by Operating Activities	< 6,958>	214,547
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchase of property & equipment	<u><3,109></u>	<u><714></u>
Net Cash Used by Investing Activities	<3,109>	<714>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from debt	196,850	200,650
Repayment of debt	<u><182,970></u>	<u><444,050></u>
Net Cash Provided by Financing Activities	13,880	<243,400>
Net Increase <Decrease> in Cash	3,813	<29,567>
Cash at Beginning of Year	<u>101,764</u>	<u>131,331</u>
Cash at End of Year	\$ <u>105,577</u>	\$ <u>101,764</u>
SUPPLEMENTAL DISCLOSURES:		
Cash Paid During the Year for Interest	\$ <u>1,602</u>	\$ <u>6,270</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2013 AND 2012

NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Arkansas State Association of Free Will Baptists, Inc. is a nonprofit corporation organized to provide central leadership and representation for Free Will Baptists of Arkansas and to handle certain receipts and disbursements of Free Will Baptist Churches. The corporation's support comes primarily from COOP receipts and Sunday School literature sales.

The Corporation is exempt from federal income tax under section 501 (c)(3) of the Internal Revenue Code.

The following significant accounting policies have been followed in the preparation of the financial statements:

Basis of Accounting

The Corporation prepares its financial statements using the accrual basis of accounting, which involves the application of generally accepted accounting principles; consequently, revenues and gains are recognized when earned, and expenses and losses are recognized when incurred.

Basis of Presentation

Financial statement presentation follows the recommendations of the Accounting Standards Codification 958-210-55. Under Accounting Standards Codification, the Organization is required to report information regarding its financial position and activities according to three classes of net assets; unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

Contributions

The Corporation accounts for contributions in accordance with the recommendations of the Accounting Standards Codification 958-605-55. In accordance with Accounting Standards 958-605-55, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence or nature of any donor restrictions.

All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. The Corporation has no temporarily restricted net assets.

ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)
DECEMBER 31, 2013 AND 2012

Property and Equipment and Depreciation

Auto, office furniture and equipment and building improvements are recorded at cost. Depreciation is computed using the straight-line method based on the estimated useful lives of the related assets. Expenditures for repairs and maintenance are charged to operations when incurred, while major betterments and renewals are capitalized. The following useful lives were used to calculate depreciation:

Auto	5 years
Office furniture & equipment	5 years
Building improvements	10 - 25 years

Cash Equivalents

The Corporation considers all highly liquid investments with a maturity of nine months or less when purchased to be cash equivalents.

Inventory

Inventory is stated at the lower of cost (first in, first out method) or market.

NOTE 2 - PROPERTY & EQUIPMENT

A summary of property is as follows:

	<u>2013</u>	<u>2012</u>
Auto	\$ 31,213	\$ 31,213
Office Furniture & Equipment	90,416	88,207
Building Improvements	<u>82,572</u>	<u>81,671</u>
	204,201	201,091
Less Accumulated Depreciation	<u>148,764</u>	<u>134,098</u>
	55,437	66,993
Land and Building	<u>355,000</u>	<u>355,000</u>
Total Property and Equipment	<u>\$ 410,437</u>	<u>\$ 421,993</u>

ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)
DECEMBER 31, 2013 AND 2012

NOTE 3 - COOPERATIVE CONTRIBUTIONS AND EXPENDITURES

The Corporation receives contributions to be cooperatively allocated among board approved organizations. The percentage allocation of Cooperative Contributions for the years ended December 31, 2013 and 2012 was as follows:

	<u>2013</u>		<u>2012</u>	
	<u>PLAN A</u>	<u>PLAN B</u>	<u>PLAN A</u>	<u>PLAN B</u>
State General Fund*	20.5%	20.5%	25%	25%
State CTS Board	17.5%	17.5%	17.5%	17.5%
State Missions Board	21.5%	21.5%	21.5%	21.5%
Christian Education Board	3%	3%	3%	3%
National Association*	37.5%	30.5%	33%	26%
Hillsdale	0%	7%	0%	7%
TOTAL	100%	100%	100%	100%

*After the debt to Free Will Baptist Foundation was paid, the percentage was restored to 20.5% for State General Fund and 37.5% / 30.5% for the National Association.

NOTE 4 - DESIGNATED CONTRIBUTIONS PAYABLE

The Corporation receives designated contributions from churches and individuals that are to be forwarded to the appropriate organization or individual. The Corporation is to remit these contributions in the following month after collection.

NOTE 5 - CONTINGENCY FUND

Arkansas State Association of Free Will Baptists, Inc. makes periodic payments to a contingency fund to be used in case of an emergency at the discretion of the executive board. This amount is included in Cash and Cash Equivalents on the Statement of Financial Position.

NOTE 6 - RESTRICTIONS ON NET ASSETS

Permanently restricted net assets are available for the following purposes:

	<u>2013</u>	<u>2012</u>
Ministers Benevolent Fund	<u>\$ 9,698</u>	<u>\$ 8,259</u>
	<u>\$ 9,698</u>	<u>\$ 8,259</u>

These net assets are restricted due to donor restrictions.

ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)
DECEMBER 31, 2013 AND 2012

NOTE 7 - NOTES PAYABLE

	<u>2013</u>	<u>2012</u>
Note payable – Simmons First Bank, Conway, Arkansas, short term line of credit, set up to purchase Sunday School literature with payback from Accounts Receivable.	\$ 20,604	\$ 0
Note payable – Simmons First bank, Conway, Arkansas, requires monthly installments of \$ 610, including principal and interest at an annual percentage rate of 6.25%. Note is secured by vehicle.	<u>5,932</u>	<u>12,655</u>
Total Debt	\$ <u>26,536</u>	\$ <u>12,655</u>

The aggregate maturities of these notes are as follows:

2014	\$ 26,536
------	-----------

NOTE 8 - CONCENTRATION OF CREDIT RISK

The Board has an accounting risk of loss in the area of cash and cash equivalents to the extent cash funds are not insured by a governmental agency. The amount of accounting risk of loss on December 31, 2013 is \$ 29,052.

NOTE 9 - CONTINGENT LIABILITIES

The Executive Board of The Arkansas State Association of Free Will Baptists, Inc. has signed the notes for Arkansas State Home Mission Board of the Arkansas State Association of Free Will Baptists, Camp Beaverfork and Arkansas Free Will Baptists Youth Camp. If these entities are unable to cover there obligations, the Arkansas State Association of Free Will Baptists, Inc. will be liable for those obligations.

NOTE 10 - SUBSEQUENT EVENTS

Management has evaluated subsequent events through May 1, 2014, the date of which the financial statements were available to be issued.

Christian Education Board Summaries

April 9, 2013 at the State Office

Present were: Tim Campbell, David Ponder, David Harper, Travis Alexander, Danny O'Neal and Greig Caswell

Minutes from previous meeting read ---- MSC

Profit & Loss Budget Overview and Profit & Loss Budget VS Actual - reviewed. MSC

Created the budget for 2014 ---- MSC

Reviewed and discussed the 2013 Minister's Retreat

Discussed the 2014 Minister's Retreat

- Tim will contact William Smith and Kent Barwick to see if they can be the speakers for the 2014 retreat

- Date - Feb 24th - 26th 2014 at Lake DeGrey State Park
MSC

Embers To Flames Conference ---- discussion

- Tim Campbell will be the conference coordinator for the State of Arkansas

- We are going to ask all of those in Arkansas that want to register to call the state office to do so

- We are going to ask all of the District Associations in the state to have a special time of prayer for the conference at their next meeting

- Tim and the State Office will coordinate with the Phillips Chapel FWB church concerning the facilities, tables, chairs, audio/video systems, and etc

- The state office will take care of the book table for the conference

Motion made to adjourn ---- MSC

August 13, 2013 at the State Office

Present were: Tim Campbell, David Ponder, Travis Alexander, Danny O'Neal and Greig Caswell

Minutes from previous meeting read ---- MSC

Reviewed Profit & Loss Budget VS Actual up to today's date --- MSC

Discussed the Embers to Flames Conference

- We have 67 from Arkansas registered for the conference
- At this point, we will be subsidizing the conference with \$10,000.00 out of the CE Board Foundation Account
- Motion made to transfer the needed funds from the CE Foundation Account to our regular account ---- MSC

Discussed the Minister's Retreat

- William Smith cannot come in 2014
- Bro Tim is going to check with Kent Barwick to see if he is still available to come speak at the retreat
- Greig shared information and a short DVD presentation about Dan Fisher as a potential speaker at a future retreat
- The board members were encouraged to go to <http://trinityyukon.com>

and to <http://www.bringingbacktheblackrobed-regiment.com> and then at our next meeting we will discuss having Dan come as a speaker at a future retreat

We reviewed the 12 scholarship applications that we had received and voted to divide the \$4,500.00 allocated for scholarships among the 12 applicants. Each applicant would receive \$187.50 per semester {\$375.00 for total for both semesters} ----- MSC

Motion made to adjourn ---- MSC

November 18, 2013 at the State Office

Present were: Tim Campbell, David Ponder, Danny O'Neal, David Haper and Greig Caswell

Minutes from previous meeting read ---- MSC

Reviewed Profit & Loss Budget VS Actual up to today's date --- MSC

Reviewed the Embers to Flames Conference and all were in agreement that it was money well invested to help our churches.

Pillars Conference --- February 7th & 8th 2014. Everything is set and ready for this conference.

Minister's Retreat ---- Feb. 17th -19th 2014

Extra-curricular activities ~~~

Fishing Tournament --- Brian Kesterson

Golf Outing --- David Taylor

Shooting Outing ---- Randy Scott

\$100.00 gift card {from Bass Pro or other sports shop} to each winning person or team

Dwayne Roper will lead the music

Side Note ~~~ We will incur an extra cost starting in 2014 as the lodge is now charging us for the use of the conference room in addition to the motel rooms.

Ministers Retreat for 2015

Potential Speakers ---

First choice ---- Garnett Reid

Alternate choice --- Roy Harris

If Garrett Reid can come in 2015, then we will ask Roy to come in 2016

Motion to adjourn ----- MSC

Respectfully Submitted

Greig Caswell, Secretary

Christian Education Division Account

Profit & Loss Budget vs. Actual

January through December 2013

	Jan - Dec 13	Budget
Income		
40500 · Christian Educaiton Income		
40501 · Coop Income	16,385.63	16,260.00
40502 · Minister's Retreat Income	3,400.00	6,000.00
40505 · Interest Income	483.06	10.00
40508 · Minister's Wive Retreat		
40508a · Retreat	1,904.00	2,500.00
40508b · State Meeting	0.00	300.00
Total 40508 · Minister's Wive Retreat	1,904.00	2,800.00
Total 40500 · Christian Educaiton Income	22,172.69	25,070.00
40509 · Embers Conference Income	5,450.00	
Total Income	27,622.69	25,070.00
Expense		
50500 · Christian Education Expense		
50501 · Minister's Retreat	7,253.15	9,940.18
50502 · Board Mileage & Meals	1,720.07	1,900.00
50503 · Phone	300.00	300.00
50504 · Printing & Postage	1,162.96	1,000.00
50506 · Secretarial Expense	1,200.00	1,200.00
50507 · Computer	480.00	600.00
50508 · Audit	0.00	500.00
50509 · Computer/Internet	403.99	150.00
50510 · Miscellaneous	1,649.86	720.00
50512 · Scholarships	4,275.00	4,000.00
50513 · Pillars Conference expense	1,257.97	
50515 · Christian Education Conference	27.33	
50517 · Minister's Wives Retreat	4,630.16	3,800.00
50518 · Sunday School Conference	0.00	800.00
Total 50500 · Christian Education Expense	24,360.49	24,910.18
50519 · State Meeting Expense		
50519a · Pastor's Wives Banquet	245.72	
50519b · Printing expense	167.05	
Total 50519 · State Meeting Expense	412.77	
50520 · Embers Conference Expense	14,978.26	
50521 · PayPal Acct Expense	109.99	
Total Expense	39,861.51	24,910.18

Income

	2014	2015
40500 · Christian Educaiton Income		
40501 · Coop Income	17,160.00	16,680.00
40502 · Minister's Retreat Income	4,250.00	3,500.00
40505 · Interest Income	10.00	10.00
40508 · Minister's Wive Retreat		
Total 40508 · Minister's Wive Retreat	2,400.00	2,500.00
 Total 40500 · Christian Educaiton Income	 23,820.00	 22,690.00
 40509 · Embers Conference Income		
Total Income	23,820.00	22,690.00

Expense

50500 · Christian Education Expense		
50501 · Minister's Retreat	9,500.00	7,000.00
50502 · Board Mileage & Meals	1,500.00	1,800.00
50503 · Phone	300.00	300.00
50504 · Printing & Postage	1,000.00	1,000.00
50506 · Secretarial Expense	1,200.00	1,200.00
50507 · Computer	480.00	600.00
50508 · Audit	500.00	500.00
50509 · Computer/Internet	100.00	150.00
50510 · Miscellaneous	1,000.00	700.00
50512 · Scholarships	4,000.00	4,640.00
50513 · Pillars Conference expense	1,600.00	1,000.00
50517 · Minister's Wives Retreat	2,640.00	3,800.00
Total 50500 · Christian Education Expense	23,820.00	22,690.00

Mission Board Summaries

February 15, 2012 (Conference Call)

All members were on the call along with Don Matchett and Tim Campbell.

Don called to inform the mission board about a situation involving missionary Rolando Delgado. He and his family must leave Panama and we have the opportunity to bring him to Arkansas. The board gave Don permission to investigate the situation further and find out the information we need to make a decision.

February 21, 2013

The mission board met at the state office with all members present. Don Matchett and Tim Campbell were also present.

The previous minutes were read and approved.

Don gave a report on the Cabot work and on the situation with Rolando Delgado.

Joe Ray Short made a motion and Russell Thomas seconded to give Don the authority to make a contract agreement with Rolando Delgado and give Don the authority to move the Delgado family to Arkansas.

April 9, 2013

The meeting was held at the state office. Mission board Members Joe Ray Short, Michael Morrison Blaine Rogers and Don Matchett met with Mark McPeak and David Outlaw. Since no quorum was present this was a meeting for information.

Mark McPeak and David Outlaw shared with the board a new direction in International Missions that David Outlaw would be a major part.

November 12, 2013

The board met at the state office. Members present were David Winfrey, Blaine Rogers, Jeff Holland, and Russell Thomas. Also present was Don Matchett.

Minutes from the last meeting were read and approved.

Motion was made by Russell Thomas and seconded by Jeff Holland for Don pursue leasing the Cabot building and report back to the Missions Division. The motion passed.

Motion was made by Russell Thomas and seconded by Jeff Holland to pay Jordon Looney thought the Cabot account for the rest of the year and to give him a \$500.00 bonus. The motion passed.

Motion was made by Jeff Holland and seconded by Russell Thomas that all money from Cabot and the Looney account be designated to be used to further other missions works. Motion passed.

Respectfully submitted,

Michael Morrison (secretary)

Arkansas Free Will Baptist Mission Board

Arkansas Free Will Baptist State Missions Division
Profit & Loss Budget vs. Actual
January through December 2013

	Jan - Dec 13	Budget
Income		
40401 · Coop	117,430.80	116,520.00
40402 · Interest Income	132.81	
40411 · Misc. Income	1,256.30	500.04
40412 · Cabot Pastor Bonus	0.00	1,000.00
40413 · Designated SM General Fund	271.28	0.00
40414 · Designated Cabot	1,596.02	
40416 · Designated Pam Jones	850.00	
40450 · ACTS 18 For Cabot	50,315.80	
40462 · Teen Mission Trips	0.00	10,000.00
Total Income	171,853.01	128,020.04
Expense		
50401 · Phone	1,934.43	1,500.00
50402 · Secretarial	3,900.00	3,900.00
50403 · Computer	1,007.03	2,988.96
50404 · Board Expense	1,413.78	6,000.00
50405 · Audit	3,800.00	3,000.00
50406 · Miscellaneous	3,238.53	2,100.00
50407 · Director's Salary	30,650.36	31,850.04
50408 · Director's Housing	18,000.00	18,000.00
50409 · Director's Retirement	2,400.00	1,200.00
50410 · Director's Insurance	6,645.27	9,300.00
50411 · Director's Social Security	8,934.81	7,200.00
50411b · Director's Bonus	1,100.00	1,100.00
50412 · Mission Director's Conventions	6,996.95	3,000.00
50413 · Vehicle Payment	3,541.50	
50414 · Vehicle Maintenance/Repair	2,575.73	2,499.96
50415 · Office Expense	860.72	1,500.00
50416 · Travel		
50416a · Travel Fuel	4,058.11	
50416b · Travel Meals	3,088.68	
50416c · Travel Lodging	227.04	
50416 · Travel - Other	0.00	9,000.00
Total 50416 · Travel	7,373.83	9,000.00
50417 · Postage	405.12	1,500.00
50418 · Printing	1,144.32	1,650.00
50427 · Rent	3,600.00	3,600.00
50428 · Other Missionary Expenses	857.84	
50429 · Rolando Delgado Fund	22,450.92	
50430 · Designated for Cabot Missions	11,313.00	
50431 · Designated P. Jones	850.00	
50432 · Cabot Expense	3,525.50	3,499.92
50435 · Cabot-Moving Expense	627.00	0.00
50440 · Utilities	1,826.96	2,000.00
50444 · Social Band Miss Conference	0.00	0.00
50464 · Teen Mission Trips Expense	0.00	10,000.00
50659 · Mission Dir. Travel outside US	1,934.45	
50662 · Auto Insurance	876.27	882.00
Total Expense	153,784.32	127,270.88

ACTS 1:8 Budget 2015		
International Missions		
Global Evangelism Fund	87.27%	\$480,000.00
Home Missions		
Warrens	4.55% Salt Lake City UT	\$25,000.00
State Missions		
Delgados	8.18% Hispanic Ministries	\$45,000.00
Total ACTS 1:8		\$550,000.00

State Missions 2015 Budget		
Income		
Co-op		\$119,540.00
Designated SM		\$150.00
Cabot Rental Income		\$10,000.00
Miss Interest Income		\$500.00
Transferred Income		
Acts 1:8		\$45,000.00
Designated to Arkansas Missionaries		\$3,000.00
Total Receipts		\$178,190.00
Expenses		
Variable Expenses		
Phone		\$2,000.00
Computer		\$1,030.00
Utilities		\$2,000.00
Board Expenses		\$3,500.00
Miscellaneous		\$2,000.00
Director's Conventions & Development		\$3,000.00
Mission Director's Travel		\$9,000.00
Auto Maintenance		\$2,500.00
Office Expense		\$1,500.00
Postage and Printing		\$1,650.00
Pastor Vision Trip		\$10,000.00
Designated Monies to Missionaries		\$3,000.00
Missionary Nationals		\$1,500.00
Fixed Expenses		
Audit		\$3,800.00
Rent		\$3,600.00
Secretarial		\$3,900.00
Mission Directors Salary		\$31,850.00
Director's Housing		\$18,000.00
Director's Retirement		\$1,200.00
Director's SS		\$9,000.00
Director's Insurance		\$12,000.00
Director's Bonus		\$1,100.00
Auto Insurance		\$900.00
Auto Payment		\$4,260.00
Missionary Salaries		\$45,000.00
Missionary Bonuses		\$900.00
Total Expenses		\$178,190.00

**ARKANSAS MISSION BOARD
OF THE ARKANSAS STATE ASSOCIATION
OF FREE WILL BAPTISTS
A DIVISION OF THE ARKANSAS STATE ASSOCIATION
OF FREE WILL BAPTISTS, INC.**

FINANCIAL STATEMENTS

DECEMBER 31, 2013 AND 2012

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DEBBIE BROWN CPA, PA

**CERTIFIED PUBLIC ACCOUNTANT
701 EAST MAIN SUITE 16
P. O. BOX 459
RUSSELLVILLE, AR 72811
479-880-2441
FAX 888-906-1112**

INDEPENDENT AUDITOR'S REPORT

To The Board of Directors
Arkansas Mission Board of the Arkansas State
Association of Free Will Baptists, A Division of the Arkansas State
Association of Free Will Baptists, Inc.

I have audited the accompanying statements of financial position of Arkansas Mission Board of the Arkansas State Association of Free Will Baptists, A Division of the Arkansas State Association of Free Will Baptists, Inc. (a nonprofit Corporation) as of December 31, 2013 and 2012, and the related statements of activities, and cash flows for the years then ended. The financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Arkansas Mission Board of the Arkansas State Association of Free Will Baptists, A Division of the Arkansas State Association of Free Will Baptists, Inc. as of December 31, 2013 and 2012 and its results of operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Debbie B. CPA PA

Russellville, Arkansas

May 2, 2014

ARKANSAS MISSION BOARD OF THE
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
STATEMENTS OF FINANCIAL POSITION
DECEMBER 31, 2013 AND 2012

ASSETS:	<u>2013</u>	<u>2012</u>
Cash	\$ 39,885	\$ 21,817
Cash – Trust Account	635,539	613,413
Due From COOP	8,490	6,993
Property	164,778	164,778
Auto, Equipment & Leasehold Improvements	<u>18,569</u>	<u>23,940</u>
 Total Assets	 <u>\$ 867,261</u>	 <u>\$ 830,941</u>

NET ASSETS

NET ASSETS:		
Unrestricted	\$ 846,352	\$ 824,028
Temporarily Restricted	<u>20,909</u>	<u>6,913</u>
 Total Net Assets	 <u>867,261</u>	 <u>830,941</u>
 Total Liabilities and Net Assets	 <u>\$ 867,261</u>	 <u>\$ 830,941</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS MISSION BOARD OF THE
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
STATEMENTS OF ACTIVITIES
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

	2013			2012	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
REVENUE:					
General Fund Income	\$ 119,199	\$	\$	119,199	\$ 122,234
Missionary Income-Cabot		51,912		51,912	60,431
Miscellaneous Income	1,256			1,256	365
Interest income	19,082			19,082	12,160
Rent Income	0			0	8,800
Youth Mission Trip	0			0	10,568
Designated Income	850			850	4,082
Net Assets released from restrictions:					
Restrictions satisfied by payments	37,916	(37,916)	0	0	0
Total Revenue	178,303	13,996	0	192,299	218,640
EXPENSES:					
Board Mileage & Meals	1,414			1,414	5,143
Telephone	1,934			1,934	2,315
Printing	1,144			1,144	851
Postage	405			405	688
Office Supplies	861			861	1,087
Secretarial Expense	3,900			3,900	3,900
Computer Expense	1,007			1,007	800
Professional Fees	3,800			3,800	3,500
Miscellaneous	3,239			3,239	2,082
Auto & Travel Expenses	9,309			9,309	8,546
Repairs & Maintenance	2,576			2,576	3,281
Missionary Expenses-Cabot	11,313			11,313	49,950
Cabot Expenses	5,010			5,010	11,128
Utilities	1,827			1,827	1,776
Rent	3,600			3,600	3,600
Rolando Delgado Fund	22,451			22,451	0
Teen Mission Trip	0			0	9,139
Directors Salary, Housing & Social Sec.	58,685			58,685	56,018
Directors Insurance & Retirement	9,045			9,045	13,650
National Association Expenses	3,834			3,834	1,361
Designated Expenses	850			850	4,082

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS MISSION BOARD OF THE
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
STATEMENTS OF ACTIVITIES-(CONNTINUED)
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

	2013			2012	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
EXPENSES: (CONTINUED)					
Insurance	876			876	954
ACTS 1:8 Promotion	0			0	3,417
Conferences and Training	3,164			3,164	491
Depreciation Expense	5,371			5,371	5,652
Interest Expense	364			364	69
Total Expenses	155,979	0	0	155,979	193,580
Increase (Decrease) In Net Assets	22,324	13,996	0	36,320	25,060
Nonoperating Revenues (Expenses)					
Gain on Sale of Assets	0			0	134,403
Camp Beaverfork-Loan Payoff	0			0	(41,109)
ARFWB-Loan Payoff	0			0	(228,065)
Total Nonoperating (Net)	0	0	0	0	(132,771)
Increase (Decrease) In Net Assets After Nonoperating Rev. (Exp.)	22,324	13,996	0	36,320	(107,711)
Net Assets - Beginning of Year	824,028	6,913	0	830,941	938,652
Net Assets - End of Year	\$ 846,352	\$ 20,909	\$ 0	\$ 867,261	\$ 830,941

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS MISSION BOARD OF THE
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS
STATEMENTS OF CASH FLOWS
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

CASH FLOWS FROM OPERATING ACTIVITIES:	<u>2013</u>	<u>2012</u>
Increase <decrease> in net assets	\$ 36,320	\$ <107,711>
Add: Depreciation	5,371	5,652
Less: Gain on Sale of Assets	0	<134,403>
Increase <Decrease> in:		
Due From COOP	<1,497>	<1,211>
Escrow Payable	<u>0</u>	<u><15,000></u>
Net Cash Provided by Operating Activities	40,194	<252,673>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from Sale of Assets	0	805,000
Acquisition of property	<u>0</u>	<u><187,928></u>
Net Cash Provided <Used> from Investing Activities	0	617,072
CASH FLOWS FROM FINANCING ACTIVITIES:		
Repayment of Debt	<u>0</u>	<u><7,778></u>
Net Cash Provided by Financing Activities	<u>0</u>	<u><7,778></u>
Net Increase <Decrease> in Cash	40,194	356,621
Cash at Beginning of Year	<u>635,230</u>	<u>278,609</u>
Cash at End of Year	\$ <u>675,424</u>	\$ <u>635,230</u>
SUPPLEMENTAL DISCLOSURES:		
Cash Paid During the Year for Interest	\$ <u>364</u>	\$ <u>69</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS MISSION BOARD OF THE
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2013 AND 2012

NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Arkansas Mission Board of the Arkansas State Association of Free Will Baptists, A Division of the Arkansas State Association of Free Will Baptists, Inc. is a nonprofit Corporation incorporated under the law of the State of Arkansas. The purpose of the corporation is to establish and support Free Will Baptists Mission Churches. The corporation's support comes primarily from donor contributions and COOP receipts.

The Corporation is exempt from federal income tax under section 501 (c) (3) of the Internal Revenue Code.

The following significant accounting policies have been followed in the preparation of the financial statements:

Basis of Accounting

The Corporation prepares its financial statements using the accrual basis of accounting, which involves the application of generally accepted accounting principles; consequently, revenues and gains are recognized when earned, and expenses and losses are recognized when incurred.

Basis of Presentation

Financial statement presentation follows the recommendations of the Accounting Standards Codification 958-210-55. Under Accounting Standards Codification 958-210-55, the Organization is required to report information regarding its financial position and activities according to three classes of net assets; unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

Contributions

The Organization accounts for contributions in accordance with the recommendations of the Accounting Standards Codification 958-605-55. In accordance with Accounting Standards 958-605-55, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence or nature of any donor restrictions.

All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. The Organization has no permanently restricted net assets.

ARKANSAS MISSION BOARD OF THE
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)
DECEMBER 31, 2013 AND 2012

NOTE 1- CONTINUED

Property

The property at Cabot, Arkansas is carried at cost plus donated labor and material. Expenditures for repairs and maintenance are charged to operations when incurred, while major betterments and renewals are capitalized.

Cash Equivalents

The Corporation considers all highly liquid investments with a maturity of nine months or less when purchased to be cash equivalents.

NOTE 2 - PROPERTY

A summary of property is as follows:

	<u>2013</u>	<u>2012</u>
Land & building - Cabot, Arkansas	\$ <u>164,778</u>	\$ <u>164,778</u>
	\$ <u>164,778</u>	\$ <u>164,778</u>

NOTE 3 – AUTO, EQUIPMENT & LEASEHOLD IMPROVEMENTS & DEPRECIATION

Auto, office furniture and equipment and leasehold improvements are recorded at cost. Depreciation is computed using the straight-line method based on the estimated useful lives of the related assets. Expenditures for repairs and maintenance are charged to operations when incurred, while major betterments and renewals are capitalized. The following useful lives were used to calculate depreciation:

Auto	5 years
Office furniture & equipment	5 years
Building improvements	10 years

A summary of property is as follows:	<u>2013</u>	<u>2012</u>
Auto	\$ 21,516	\$ 21,516
Office furniture & equipment	11,920	11,920
Leasehold improvements	<u>2,198</u>	<u>2,198</u>
	35,634	35,634
Less Accumulated Depreciation	<u>17,065</u>	<u>11,694</u>
Total Property, Equipment & Leasehold Improvements	\$ <u>18,569</u>	\$ <u>23,940</u>

ARKANSAS MISSION BOARD OF THE
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS, INC.
NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)
DECEMBER 31, 2013 AND 2012

NOTE 4 – RESTRICTIONS ON NET ASSETS

Temporarily restricted net assets are available for the following purposes:

	<u>2013</u>	<u>2012</u>
Missionary - Cabot	\$ 0	\$ 6,913
Missionary - Future Vision Projects	<u>20,909</u>	<u>0</u>
	<u>\$ 20,909</u>	<u>\$ 6,913</u>

These net assets are restricted due to donor restrictions. They are released when the donor restriction is satisfied.

NOTE 5 – INTER-FUND NOTES RECEIVABLE/NOTES PAYABLE

There is a inter-fund notes receivable/notes payable between the General Fund and the A.P.P.L.E. Fund in the amount of \$16,000, that requires monthly installments of \$354, including interest at an annual percentage rate of 3%. The balance is \$12,823 and \$0, at December 31, 2013 and 2012, respectively.

NOTE 6 – CONCENTRATION OF CREDIT RISK

The Board has an accounting risk of loss in the area of cash and cash equivalents to the extent cash funds are not insured by a governmental agency. The amount of accounting risk of loss on December 31, 2013 is \$ 635,539.

NOTE 7 - SUBSEQUENT EVENTS

Management has evaluated subsequent events through May 2, 2014, the date of which the financial statements were available to be issued.

Youth Board Summaries

January 8, 2013 – State Office

- Board members present: BJ Duvall, Jason Sullivan, Tim Foreman, Jason Nichols, Craig Batts and Brian Kesterson and Tim Campbell
 - MSC to accept Tim Foreman as Vice Chairman due to Alan Thomas's resignation from Youth Board
 - MSC to recommend Brett Morris for consideration for Youth Board
 - MSC to accept September 2012 Minutes as read
 - Directors Report given by Brian Kesterson
 - 2013 FWB Dates/Rental Dates presented
 - 2012 Budget to Actual (Oct – Dec) Report shows balance of \$804.87
 - 2012 Budget to Actual (Jan – Dec) Report shows balance of \$-7,410.93 (All debt is paid off and the check book balance is in the black at approx \$9,000)
 - Contingency Fund Balance is \$10,328.88
 - Home Equity Account Balance is \$1,804.42
 - MSC to accept Director's Report
 - MSC to accept 2013 Retreat/Camp Speakers and Music Leaders
 - MSC to increase the following rates in 2014: Rental rates increase \$2/day for lodging, \$0.50/day for meals, \$50/day for kitchen; FWB Camp rates increase \$5/camper
 - 2010-2012 Rental and Camp Summaries presented
 - Getting judges for State Competition discussed
 - Sound Equipment Quote presented
 - Roof replacement for Tabernacle and Cafeteria discussed
 - Next meeting: March 12, 2013, 10:00 AM State Office
- Adjourned

March 13, 2013 – Camp Beaverfork

- Board members present: BJ Duvall, Jason Sullivan, Tim Foreman, Jason Nichols, Craig Batts, Brett Morris and Brian Kesterson and Tim Campbell
- MSC to accept January 2013 Minutes as read
- Directors Report given by Brian Kesterson
- 2013 Retreat Summary/Travel Report/Rental Dates presented
- 2013 Budget to Actual (Jan – Feb) Report shows balance of \$-6420.38
- 2012 Budget to Actual (Jan – Dec) Report shows balance of \$37,012.19
- MSC to accept Director's Report
- Rentals have been informed of 2014 Rate Increase
- Insurance agent contacted regarding tabernacle roof replacement-waiting on roofer to examine
- MSC to give Brian Kesterson permission to lead music at Union Grove FWB Church and carry mail
- MSC to accept 2014 budget of \$240,650.00

- MSC to give Brian Kesterson a \$1,300 raise (3% on salary and insurance)
 - Details for State Competition discussed
 - Speaker cabin is being remodeled
 - Next meeting: May 14, 2013, 10:00 AM at the camp
- Adjourned

May 14, 2013 – Camp Beaverfork

- Board members present: Jason Sullivan, Jason Nichols, Craig Batts, Brett Morris and Brian Kesterson and Tim Campbell
 - MSC to accept March 2013 Minutes as read
 - Directors Report given by Brian Kesterson
 - 2013 Travel Report presented
 - Quarterly Fincancial Report shows balance of \$-4,723.86
 - Contingency Fund Balance \$11,653.36
 - 2012 Audit presented
 - MSC to accept Director's Report
 - Brian is going to check on future location for April 26, 2014 State CTS
 - MSC to borrow \$3,500 from contingency fund to cover camp expenses if necessary
 - Directors contract signed
 - Speaker cabin remodel completed
 - Next meeting: September 17, 2013, 10:00 AM at the camp
- Adjourned

September 23, 2013 – Camp Beaverfork

- Board members present: BJ Duvall, Jason Sullivan, Jason Nichols, Brett Morris and director Brian Kesterson
 - MSC to accept May 2013 Minutes as read
 - Directors Report given by Brian Kesterson
 - Quarterly Fincancial Report shows balance of \$1,562.40
 - Contingency Fund Balance \$12,977.62
 - Summer Review presented
 - MSC to add \$328.91 from general fund to the camp offering of \$1671.09 to send a total of \$2,000 to the OK Storm Relief Fund
 - MSC to accept Director's Report
 - MSC to open a Special Project Savings Account for the lower concession stand bathroom project and use \$100 from the general fund to start the account
 - MSC to select Larissa Thomas and Alex Crawford to receive the Don Guthrie Memorial scholarship of \$500 each
 - MSC to select kids/teens winter retreat speakers and music
 - First FWB Russellville will host 2014 State Competition
 - The board approved that up to \$3,500 can be transferred from the contingency fund to cover camp expenses if necessary
 - Camp Workday is September 28, 2013
 - Next meeting: January 14, 2014, 10:00 AM at the camp
- Adjourned

Camp Beaverfork

Profit & Loss Budget vs. Actual

January through December 2013

	Jan □ Dec 13	Budget
Income		
4100 · Interest Income	11.24	100.00
4200 · Coop	95,583.21	94,850.00
4300 · CTS Youth Competition	6,500.00	8,500.00
4350 · Camp Improvement Projects	1,222.72	
4400 · Gifts & Contributions	3,222.11	11,840.00
4410 · "Count Me In" Contributions	2,739.08	
4450 · Youth Retreats		
4450a · Kid's Retreat	2,455.10	5,000.00
4450b · Teen Retreat	3,675.00	5,000.00
Total 4450 · Youth Retreats	6,130.10	10,000.00
4500 · Camp Rentals	64,654.85	76,200.00
4600 · FWB Camps		
4600a · Registration	38,823.50	45,500.00
4600b · Concessions	6,475.00	8,500.00
4600c · T Shirts	4,436.40	6,000.00
4600d · Camp Offering	1,671.09	
4600 · FWB Camps - Other	320.00	
Total 4600 · FWB Camps	51,725.99	60,000.00
4800 · Don Gunthrie Scholarship	1,000.00	
Total Income	232,789.30	261,490.00
Gross Profit	232,789.30	261,490.00
Expense		
5000 · Director's Salary		
5000b · Retirement	1,200.00	1,200.00
5000 · Director's Salary - Other	42,150.16	42,150.00
Total 5000 · Director's Salary	43,350.16	43,350.00
5001 · Director's Auto Expense	4,006.67	3,000.00
5002 · Directors Travel Expense	1,747.87	4,000.00
5003 · Clerical Salaries	2,400.00	2,500.00
5005 · Director's Home Equity Expense	0.00	600.00
5006 · Directors Christmas Bonus	810.58	
6002 · Payroll Taxes	84.00	10,000.00
6003 · Directors cell phone expense	1,560.00	1,560.00
6005 · Postage	293.59	300.00
6007 · Camp Utilities	28,806.55	30,000.00
6008 · Pest Control Maintenance	941.12	1,000.00
6009 · Camp Insurance		
6009a · Auto Insurance	854.81	600.00
6009b · Workman's Comp	1,379.00	800.00
6009c · Property Insurance	10,922.71	12,000.00
6009d · Accident/Property Insurance	1,340.60	1,500.00

	Jan □ Dec 13	Budget
6009e · Director's Insurance	6,912.00	6,500.00
Total 6009 · Camp Insurance	21,409.12	21,400.00
6010 · Grounds maintenance	17,581.85	14,000.00
6011 · Professional Fees	4,100.00	4,000.00
6012 · Pool Maintenance	2,767.31	1,800.00
6013 · Food Service	32,531.35	35,000.00
6014 · Office Supplies	2,808.77	2,500.00
6018 · CTS Competition	7,111.02	7,500.00
6019 · Meetings & Conventions	1,745.08	3,000.00
6023 · Misc.	4,522.53	8,000.00
6024 · Loan Payments	0.00	8,000.00
6025 · Auto Payments	0.00	4,000.00
6026 · Camp Literature	174.52	100.00
6027 · Real Estate Tax Expense	0.00	80.00
6028 · Depreciation Expense	22,800.00	
6030 · Board Mileage & Meals	2,120.46	2,500.00
6031 · Improvement Projects Expense	1,504.23	
6032 · Repairs & Maint.	5,571.68	7,500.00
6033 · Supplies	5,023.64	5,500.00
6034 · Printing	922.12	1,500.00
6035 · Retreat Expense		
6035a · Kid's Retreat Expense	1,381.56	2,000.00
6035b · Teen Retreat Expense	1,387.71	1,500.00
6035c · Other	0.00	700.00
Total 6035 · Retreat Expense	2,769.27	4,200.00
6037 · Camp Labor	10,947.00	10,000.00
6038 · Guest Speakers		
6038a · Kid's Retreat Speaker	500.00	700.00
6038b · Teen Retreat Speaker	500.00	700.00
6038c · Camp	3,950.00	5,000.00
Total 6038 · Guest Speakers	4,950.00	6,400.00
6040 · Food Service Labor	4,970.00	8,000.00
6095 · Contributions & Gifts	250.00	
6100 · T-Shirts	3,329.45	3,500.00
6110 · Camp Security	1,120.00	1,200.00
6111 · Camp Offering	2,000.00	
6115 · Camp Games & Recreation	597.49	1,500.00
6120 · Scholarships		
6120b · Don Gunthrie Scholarship	1,000.00	
Total 6120 · Scholarships	1,000.00	
66000 · Payroll Expenses	3,410.49	4,000.00
Total Expense	252,037.92	261,490.00

Income

Budget

4100	Interest Income		50.00
4200	Coop		98,350.00
4300	CTS Youth Competition		7,000.00
4400	Gifts & Contributions		6,000.00
4450	Youth Retreats		
4450a	Kid's Retreat	4,125.00	
4450b	Teen Retreat	4,125.00	
		<u>8,250.00</u>	8,250.00
4500	Camp Rentals		64,000.00
4600	FWB Camp		
4600a	Registration	40,000.00	
4600b	Concessions	7,000.00	
4600c	T Shirts	5,000.00	
		<u>52,000.00</u>	52,000.00
Total Income			<u>235,650.00</u>

Expense

5000	Director Package		
5000a	Salary	44,000.00	
5000b	Retirement	2,000.00	
		<u>46,000.00</u>	46,000.00
5001	Auto Expense		3,000.00
5002	Travel Expense		2,300.00
5003	Clerical Salaries		2,400.00
5005	Home Equity Expense		900.00
6003	Cell Phone		1,560.00
6005	Postage		300.00
6007	Camp Utilities		30,000.00
6008	Pest Control		1,000.00
6009	Camp Insurance		
6009a	Auto Ins	900.00	
6009b	Workman's Comp	1,400.00	
6009c	Property Ins	11,000.00	
6009d	Accident / Sickness	1,500.00	
6009e	Director Insurance	7,000.00	
		<u>21,800.00</u>	21,800.00
6010	Grounds Maintenance		17,000.00
6011	Professional Fees		4,000.00
6012	Pool Maintenance		2,000.00
6013	Food Service		33,000.00
6014	Office Supply		2,500.00
6018	CTS Competition		7,000.00
6019	Meetings & Conventions		2,590.00

continued next page

2015 Budget Proposal

6023	Misc		4,000.00
6024	Loan Payments		2,000.00
6025	Auto Payments		4,000.00
6026	Camp Lit		200.00
6030	Board Mileage & Meals		2,500.00
6032	Repairs & Maint.		5,500.00
6033	Supplies		5,500.00
6034	Printing		1,000.00
6035	Retreat Expense		
6035a	Kid's Retreat Expense	1,500.00	
6035b	Teen Retreat Expense	1,500.00	
		<u>3,000.00</u>	3,000.00
6037	Camp Labor		10,000.00
6038	Guest Speakers / Worship Leaders		
6038a	Kid's Retreat	700.00	
6038b	Teen Retreat	700.00	
6038c	Camp	5,000.00	
		<u>6,400.00</u>	6,400.00
6040	Food Service Labor		5,000.00
6100	T-Shirts		3,500.00
6110	Camp Security		1,200.00
6115	Camp Games & Rec		500.00
66000	Payroll Expenses		<u>4,000.00</u>
Total Expense			235,650.00

**CAMP BEAVERFORK, ARKANSAS FREE WILL
BAPTISTS YOUTH CAMP
A DIVISION OF THE ARKANSAS STATE
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

FINANCIAL STATEMENTS

DECEMBER 31, 2013 AND 2012

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DEBBIE BROWN CPA, PA

**CERTIFIED PUBLIC ACCOUNTANT
701 EAST MAIN SUITE 16
P. O. BOX 459
RUSSELLVILLE, AR 72811
479-880-2441
FAX 888-906-1112**

INDEPENDENT AUDITOR'S REPORT

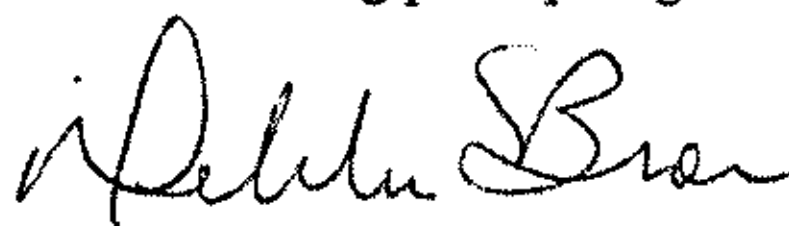
To the Board of Trustees of
Camp Beaverfork, Arkansas Free Will Baptists Youth Camp
A Division of the Arkansas State Association of Free Will Baptists, Inc.

I have audited the accompanying balance sheets of Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, A Division of the Arkansas State Association of Free Will Baptists, Inc. (a nonprofit corporation) as of December 31, 2013 and 2012, and the related statements of revenues and expenses, and cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as discussed in the following paragraph, I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

The Organization has elected to record the values of fixed assets, specifically the campground land and facilities, at the appraised values. Generally accepted accounting principles require that fixed and operational assets be valued at actual cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Due to the limited records and the extensive use of donations relating to the establishment of the campground properties, it was not practical for me to extend my examination of such records beyond the amounts recorded.

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the actual cash and donation records referred to in the preceding paragraph been susceptible to satisfactory audit test, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, a Division of the Arkansas State Association of Free Will Baptists, Inc. as of December 31, 2013 and 2012, and its results of its operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

 **CPA PA**

Russellville, Arkansas
May 13, 2014

CAMP BEAVERFORK, ARKANSAS FREE WILL
BAPTISTS YOUTH CAMP
A DIVISION OF THE ARKANSAS STATE
ASSOCIATION OF FREE WILL BAPTISTS, INC.
BALANCE SHEETS
DECEMBER 31, 2013 AND 2012

	ASSETS	
	<u>2013</u>	<u>2012</u>
CURRENT ASSETS:		
Cash in bank	\$ 6,431	\$ 9,218
Cash-contingency fund	14,302	10,330
Cash-FWB Foundation	5,724	4,277
Cash-Home Equity Fund	2,406	1,804
Cash-Special Project	1,334	0
Accounts receivable	<u>7,037</u>	<u>5,955</u>
Total Current Assets	37,234	31,584
FIXED ASSETS:		
Land and buildings	333,760	333,760
Auto	19,973	19,973
Equipment	86,652	86,652
Camp improvements	494,277	492,607
Less: accumulated depreciation	<u><339,204></u>	<u><317,148></u>
Total Fixed Assets	<u>595,458</u>	<u>615,844</u>
TOTAL ASSETS	\$ <u>632,692</u>	\$ <u>647,428</u>
	LIABILITIES AND FUND BALANCES	
CURRENT LIABILITIES:		
Accounts payable	\$ 2,519	\$ 2,168
Payroll taxes payable	<u>1,213</u>	<u>836</u>
Total Current Liabilities	3,732	3,004
TOTAL LIABILITIES	3,732	3,004
FUND BALANCE:		
Fund balance, Beginning of Year	644,424	578,022
Excess revenue over expenses	<u><15,464></u>	<u>66,402</u>
Fund balance, End of Year	<u>628,960</u>	<u>644,424</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>632,692</u>	\$ <u>647,428</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

CAMP BEAVERFORK, ARKANSAS FREE WILL
BAPTISTS YOUTH CAMP
A DIVISION OF THE ARKANSAS STATE
ASSOCIATION OF FREE WILL BAPTISTS, INC.
STATEMENTS OF REVENUE AND EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

REVENUE:	2013	2012
COOP	\$ 96,801	\$ 99,289
Camp Rentals	64,655	57,250
Registration & Concessions	57,854	61,488
CTS Rally	6,500	8,160
Gifts & Contributions	7,160	7,005
Special Projects	1,223	39,292
Interest Income	562	395
Total Revenues	234,755	272,879
EXPENSES:		
Salaries-Director	42,961	41,738
Auto Expense	3,994	4,868
Utilities	30,551	30,178
Insurance & Retirement-Director	8,112	7,872
Insurance-Camp	14,497	14,358
Payroll Taxes	3,740	3,361
Office Supplies	2,809	2,282
Professional Fees	6,500	6,500
CTS Rally	7,111	7,665
Meetings & Conventions	3,493	2,675
Interest Expense	0	2,217
Miscellaneous	14,764	13,025
Scholarships	1,000	1,000
Pool Upkeep	2,767	1,627
Food Service	32,531	36,388
Food Service-Labor	4,970	4,155
Supplies	5,023	5,415
Repairs & Maintenance	24,107	19,906
Postage	294	438
Camp Labor	10,947	7,361
Guest Speakers	4,950	8,204
Board Mileage & Meals	2,120	1,987
Printing	922	1,562
Depreciation	22,056	22,804
Total Expenses	250,219	247,586
Excess Revenues Over Expenses-Operating	(15,464)	25,293
Nonoperating Revenues (Expenses)		
Revenue from State Missions		
for Payment of Debt	0	41,109
Excess Revenues Over Expenses	\$ (15,464)	\$ 66,402

The Accompanying Notes Are an Integral Part of These Financial Statements.

CAMP BEAVERFORK, ARKANSAS FREE WILL
BAPTISTS YOUTH CAMP
A DIVISION OF THE ARKANSAS STATE
ASSOCIATION OF FREE WILL BAPTISTS, INC.
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

	<u>2013</u>	<u>2012</u>
CASH FROM OPERATING ACTIVITIES:		
Net revenue <loss> over expenses	\$ <15,464>	\$ 66,402
Adjustments to reconcile net revenue over expenses to net cash provided by operations:		
Depreciation	22,056	22,804
(Increase)decrease in accounts receivable	<1,082>	723
Increase(decrease) in accounts payable	350	<43,214>
Increase(decrease) in payroll tax payable	<u>377</u>	<u><153></u>
Net Cash Provided by Operating Activities	6,237	46,562
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchase of fixed assets	<u><1,669></u>	<u><1,483></u>
Net cash used in investing activities	<1,669>	<1,483>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Repayment of debt	<u>0</u>	<u><44,185></u>
Net cash used by financing activities	0	<u><44,185></u>
Net increase (decrease) in cash	4,568	894
Cash at beginning of year	<u>25,629</u>	<u>24,735</u>
Cash at end of year	\$ <u>30,197</u>	\$ <u>25,629</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

CAMP BEAVERFORK, ARKANSAS FREE WILL
BAPTISTS YOUTH CAMP
A DIVISION OF THE ARKANSAS STATE
ASSOCIATION OF FREE WILL BAPTISTS, INC.
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2013 AND 2012

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

GENERAL

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp is a nonprofit corporation established to serve the Arkansas Free Will Baptists Youth by providing summer camp and retreat facilities.

METHOD OF ACCOUNTING

The Camp maintains its financial records on a basis of cash received and cash disbursed for internal purposes, with appropriate accruals for receivable and payable balances at the end of each fiscal period for financial statement purposes. This accounting method is generally accepted among nonprofit organizations as the most feasible way of reflecting their financial activity and position. The fund balance represents the Camp's equity in its assets.

LAND, BUILDINGS AND EQUIPMENT

Due to limited records and the extensive use of donations related to the establishment, development, and maintenance of the campground facilities, the land and buildings are recorded at their appraised value. Generally accepted accounting principles require that fixed and operational assets be recorded at cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Equipment, auto and camp improvements are recorded at cost and appropriate provisions for depreciation have been applied. Depreciation expenses for the years ended are \$ 22,056 and \$ 22,804 respectively.

STATEMENT OF CASH FLOWS

For purposes of the statement of cash flows, the company considers all investment instruments purchased with a maturity of three months or less to be cash equivalents.

Cash paid for interest is as follows:

2013	\$ 0
2012	\$ 2,217

INCOME TAXES

The corporation is exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Service Code.

USE OF ESTIMATES

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

CAMP BEAVERFORK, ARKANSAS FREE WILL
BAPTISTS YOUTH CAMP
A DIVISION OF THE ARKANSAS STATE
ASSOCIATION OF FREE WILL BAPTISTS, INC.
NOTES TO FINANCIAL STATEMENTS-(CONTINUED)
DECEMBER 31, 2013 AND 2012

ACCOUNTS RECEIVABLE

Accounts receivable represent the balance of the COOP monies and contributions held by the Arkansas State Association of Free Will Baptists, Inc. as of December 31, 2013 and 2012, due payable to Camp Beaverfork, Arkansas Free Will Baptist Youth Camp.

NOTE 2 - CONTINGENCY FUND

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp makes periodic payments to a contingency fund to be used in case of an emergency. The Youth Board has discretion over the disbursements of this fund.

NOTE 3 - CONCENTRATION OF CREDIT RISK

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp maintains cash deposits at a financial institution located in the United States. Accounts at the institution are insured by the Federal Deposit Insurance Corporation. At December 31, 2013, \$ 5,725 of the corporation's money was uninsured.

NOTE 4 - SUBSEQUENT EVENTS

Management has evaluated subsequent events through May 13, 2014, the date of which the financial statements were available to be issued.

**THE CONSTITUTION AND BY-LAWS OF THE ARKANSAS
STATE ASSOCIATION OF FREE WILL BAPTISTS, INC. (REVISED AUGUST 9, 2011)**

Preamble

We, the members of the Free Will Baptist denomination, being baptized upon a profession of our faith in Jesus Christ and realizing the necessity of a bond of union and fellowship among us; to preserve and maintain correspondence and coordination with us; to unify the work of the various districts composing the State Association; and to devise and execute measures for the extension of the Kingdom of God in cooperation with the various districts of the Association, for that may be hereafter represented therein, do therefore ordain this Constitution for the preservation of our doctrine and denominational government.

Article I.

Name:

This organization shall be known as the Arkansas State Association of Free Will Baptists, affiliated with the National Association of Free Will Baptists.

Article II.

Purpose:

The purpose of this organization shall be to unify the work of the various districts composing the State Association and to devise and execute measures for the extension of the Kingdom of God in connection with the various districts in the Association.

Article III. The Treatise of the Faith and Practices of the National Association of Free Will Baptists, Inc. shall be the doctrinal guidelines of the Arkansas State Association of Free Will Baptists, Inc.

Article IV.

Representation:

Section 1. This association shall be composed of all ordained ministers and deacons with membership in a church in good standing with a district association, the district associational clerks, all members of state boards, and standing officers of the state association.

Note: Churches in good standing are churches that in doctrine and practice adhere to the principles and spirit of The Treatise of the Faith and Practices of the National Association of Free Will Baptists and who have paid state and national dues for that calendar year.

Section 2. Each district association shall be entitled to five (5) lay delegates at large. Each local church that holds membership in a district association affiliated with this body shall be entitled to send one lay delegate.

Section 3.

Associational Delegates:

A. In the event any of the elected delegates fail to report, said vacancy may be filled by appointment of the moderator of said district or by the delegates present from said district.

B. In the event the elected delegate from a local church is not present, the Pastor of that local church shall have the authority to appoint a delegate to serve in place of the absent delegate.

Section 4. New associations desiring membership in the state association shall send messengers bearing a petitionary letter. If found orthodox upon examination by the credentials committee, they shall be received by the vote of the association and given the right hand of fellowship by the moderator.

Section 5. The State Convention shall convene annually on the Monday following the first Sunday in the month of August unless the Executive Committee recommends another time.

Article V. Because each church is autonomous, the State Association shall never exercise any authority over any church, nor shall it in any way interfere with the constitution of any church, or with exercise of its functions as the only ecclesiastical body, but will cheerfully recognize and uphold the absolute independence of the churches.

Article VI.

Finance:

Section 1. This association shall be supported by a percentage of the Cooperative receipts as designated by the State Association and by designated gifts. Said allocations to national and state work will be determined by the State Association.

Section 2. Each district association shall send dues established by the National Association and the State Association.

Section 3. In the event any church within a local association does not pay its fee; the delegates, deacons, and ministers of that church shall not be seated.

Article VII.

Discipline:

Section 1. All offices, board members, committee members, delegates, and employees of the State Association shall be in good standing with the State Association.

Section 2. This State Association shall have the right to settle any questions of discipline, doctrine, or practice that may properly come before it from any of the districts composing said organization. If there be any question of discipline, doctrine, or practice on the part of a district body, delegates of that association shall be not seated until these questions have been settled to the satisfaction of the credentials committee.

Section 3. The decision of the credentials committee may be appealed to the State Association sitting in a committee as a whole.

Article VIII.

Officers:

Section 1. The officers of the State Association shall consist of a moderator, assistant moderator, clerk, and assistant clerk. Each of these, with exception of the executive director shall be elected annually. These shall constitute a standing Executive Committee.

Section 2. The Executive Committee shall plan the annual meeting of the State Association. A district association desiring to host the annual meeting of the State Association shall extend an invitation at least one year in advance. If an invitation is not received, the State Association will convene in the Conway area unless the Executive Committee recommends another site.

Section 3. The Executive Committee shall employ the auditor for all standing boards. The auditor shall be responsible to report directly to the committee, and then to the directors and boards. Each respective board shall pay for the audits.

Section 4. The Moderator shall be an ex-officio member of the Executive Board. The Executive Director shall be an ex-officio member of all standing boards and committees.

Section 5. Committee on Committees: The Executive Committee on the opening night of the association shall appoint a committee on committees. The committee on committees shall appoint all other committees. The clerk shall insure all the nominations are in good standing with the State Association and shall review the report of the committee on committees.

Section 6. Credentials Committees:

A credentials committee composed of five (5) members shall be appointed annually by the Committee on Committees at the State Convention. The credentials committee shall examine petitions for membership from new associations and shall address questions of discipline, doctrine or practice on the part of a district body.

Article IX.

Duties and Rules of Standing Boards:

Section 1. All standing boards, with the exception of the Executive Board, shall be composed of six (6) members, each of whom shall serve for three years. A member may be reelected for an additional term of three years. No board member shall immediately succeed himself after having served two full three-year terms on said board. Each board shall prepare a budget of its proposed financial expenditures at the beginning of each fiscal year and shall present it for approval by the Arkansas State Association along with an audit made by an independent certified public accountant. Each board

schedules as may be necessary for a proper presentation of the financial condition and results of operation. Each board shall create their own by-laws that shall be subject to the approval of the State Association. The Executive Committee shall review all by-laws of all standing boards of the respective divisions of the State Association and recommend them to the State Association for approval.

Section 2. All boards of this association shall organize at their first meeting following the annual association meeting. They shall elect a chairman, vice-chairman, and secretary. Each board shall give a written report at the annual association of meetings conducted, work accomplished, monies received and expended during the year. It is suggested that each board shall meet at least on a quarterly basis.

Section 3a. The Executive Board shall be composed of six (6) members, each of whom shall serve for three years. The chairmen of the Youth Board, the Mission Board, and the Christian Education Board shall be ex officio members of the Executive Board. Regular members may be reelected for an additional term of three years. No board member shall immediately succeed himself after having served two full three-year terms on said board. Each board shall prepare a budget of its proposed financial expenditures at the beginning of each fiscal year and shall present for approval by the Arkansas State Association along with an audit made by an independent certified public accountant. Each board shall also present a budget to actual of the reported year to the State Association for information. The auditor's report shall include, where applicable, a balance sheet and income statement and other schedules as may be necessary for a proper presentation of the financial condition and results of operation.

Section 3b. Executive Board: In any situation that would adversely affect The Arkansas State Association of Free Will Baptists, the Executive Board shall have the responsibility to resolve such matters. The Executive Board is empowered to act for the State Association between sessions of the association, provided that it shall never exercise any authority contrary to the expressed will of the State Association. When any unforeseen emergency occurs in any of the affairs of the State Association, or in any of the interests it controls, that in the judgment of the Executive Board requires action before the next session of the State Association, the Executive Board shall have full authority to take such action as may seem necessary, and all interests concerned shall be governed by such action, provided the Executive Board shall make a full report of all matters pertaining thereunto the next session of the State Association for its approval, and provided further, that nothing in this article shall be construed as giving to the Executive Board authority to execute any matters already committed by the State Association to any of its divisions or boards. This board shall have the authority to fill any irregular vacancies that may occur in any other standing board between sessions of the State Association. The Executive Committee shall fill any irregular vacancy on the Executive Board. An office may be declared vacant for any of the following reasons: if a member moves from the State; if a member fails to attend the board meetings for a period of one year without providential hindrance; or if for any reason he submits a statement of resignation.

The Executive Board shall review a record of all work accomplished, money raised, and meetings conducted, and make a full and complete report at the annual association of the State Association. The Executive Board shall receive, hold, manage, use, control, and convey property entrusted to the State Association, except as stipulated elsewhere in the constitution. No board shall buy or sell real estate, encumber the State Association beyond their current fiscal year and budget, or enter into litigation when the State Association is not in conference without the approval of the Executive Board. The chairman and secretary of the Executive Board shall sign all papers by which the State Association is to become legally responsible. In case of an emergency situation, the Executive Board shall have the authority to call the State Association in conference by notifying each district association at least ten (10) days prior to the conference.

This board shall have the authority to employ the state executive director by means of a signed contractual agreement. The executive director shall assist in coordinating the work of the various boards of the State Association and shall serve as state treasurer. He shall promote the state and national works, missionaries, mission conferences, etc. It shall be his duty to edit and publish the state paper.

He shall receive, hold, and disburse money as is made available by the State Association to the various boards. Disbursements to the various boards will be made when requested.

He shall present a written report of his work at each annual session of this association, with a financial statement of all monies received and disbursed.

Section 4. Mission Board: This board shall be entrusted to manage mission property owned by the State Association. It shall be the responsibility of this board to employ a State Missions Director.

The board shall not participate in the organization of any church or mission in a town, city, or community where there is an organized Free Will Baptist Church without seeking the cooperation of said church. Neither shall this board assist in the organization of a group that is out of fellowship with an established church. This board shall be entrusted to manage state mission property.

Section 5. State Youth Board: It shall be the duty of the State Youth Board to sponsor activities for the youth of the state that will encourage, enlighten and educate them in a manner which will be uplifting to Christ. This board shall sponsor retreats, conferences, activities, camps and service oriented projects for the youth. This board shall be entrusted with management of the camp facilities owned by the State Association. It shall be the responsibility of this board to employ a State Youth Director to manage the camp facilities, organize and coordinate youth activities, and receive and disburse designated funds as directed by this board. The State Youth Director shall promote district, state and national programs involving the youth. The Youth Director shall be responsible for the hiring and dismissing of camp personnel under the direction of the State Youth Board.

Article X.

Amendments:

This Constitution may be amended at any regular session of the State Association by a two-thirds vote of the members present, providing proposed amendment is presented in writing to the body one day in advance.

Article XI.

Hillsdale Trustees:

The State Association shall have two trustees to Hillsdale Free Will Baptist College. They shall give an annual report to the State Association on the progress of the college. One board member shall be elected annually to serve a two-year term.

Article XII.

Parliamentary Procedure:

This meeting of the State Association shall be governed by the rules of parliamentary law as set forth in the current addition of Robert's Rules of Order.

Slate of Nominees for 2014 State Meeting

Executive Board

*Paul Payne

David Taylor

Mark Stripling (2015)

Terry Spradlin (2015)

Will Harmon (2016)

Kevin Barnett (1026

Nominee

David Bishop

David Taylor

Mission Board

*Michael Morrison

Tim Landers (2017)

Russell Thomas (2015)

Jeff Holland (2015)

Kevin Jewell (2016)

Blaine Rogers ()2016)

Jared Higginbotham

Christian Education Board

Danny O'Neil

David Ponder

Jim Walker (2015)

David Harper (2015)

Travis Alexander (2016)

Greig Caswell (2016)

Danny O'Neil

David Ponder

Youth Board

Jason Sullivan

Ben Gibson (2017)

Tim Foreman (2015)

Jason Nichols (2015)

Bret Morris (2016)

B.J. Duvall (2016)

Jason Sullivan

Moderator:

Nelson Henderson

Nelson Henderson

Assistant Moderator:

Randy Scott

Randy Scott

Clerk:

Wendell Leckbee Wendell Leckbee

Assistant Clerk:

Keith Bowden

Keith Bowden

Hillsdale College Trustee:

Kendall Ross

Kendall Ross

* Indicates ineligible for re-election

NOTE: Nominations may also be made from the floor of the state association meeting