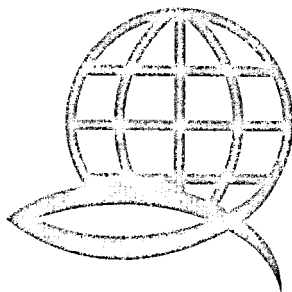


**Minutes**  
of the  
**One-Hundred Twentieth Annual Session**  
of the  
**Arkansas State Association**  
of  
**Free Will Baptists**

Camp Beaverfork  
Conway, Arkansas  
May 22-23, 2017



**Moderator of the 120<sup>th</sup> Session**  
Nelson Henderson  
P.O. Box 86  
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**Clerk for the 120<sup>th</sup> Session**  
Wendell Leckbee  
3731 Lakeshore Drive  
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**MINUTES  
of the  
120th Annual Session  
of the  
ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS**

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# OFFICERS AND STANDING BOARDS

## 2017-2018

### EXECUTIVE BOARD

Tim Harris .....	2018
Terry Spradlin .....	2018
Kendall Ross .....	2019
Kevin Barnett .....	2019
Ricky Rauls .....	2020
Mark Stripling .....	2020

### MISSION BOARD

Russell Thomas .....	2018
Jeff Holland .....	2018
Kevin Jewell .....	2019
Blaine Rogers .....	2019
Jared Higginbotham .....	2020
Scott Warren .....	2020

### YOUTH BOARD

Tim Forman .....	2018
Jason Nichols .....	2018
Bret Morris .....	2019
Brad Taylor .....	2019
Chance Skinner .....	2020
Ben Gibson .....	2020

### CHRISTIAN EDUCATION BOARD

Jim Walker .....	2018
Ben Ryan .....	2018
Travis Alexander .....	2019
B.J. Duvall .....	2019
Danny O'Neal .....	2020
Ben Campbell .....	2020

MODERATOR .....	Nelson Henderson
ASSISTANT MODERATOR .....	Tim Landers
CLERK .....	Wendell Leckbee
ASSISTANT CLERK .....	Keith Bowden

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## **PROCEEDINGS**

**Monday Evening, May 22, 2017**

The 120<sup>th</sup> annual session of the Arkansas State Association of Free Will Baptists met at Camp Beaverfork, Conway AR on May 22-23, 2017 with the theme "GO GLOBAL".

Phil Whiteaker was responsible for the music during the State Association. Debbie Stripling accompanied on the keyboard.

Wendell Leckbee, Clerk, welcomed those present, called the session to order and introduced the Moderator, Nelson Henderson. The Moderator made announcements, added his welcome to those attending and led in prayer.

The Committee on Committees was elected as follows: Jim Walker, Chairman; Kerry Gandy, David Copeland, Jimmy Williams and Tim Forman.

Phil Whiteaker led the congregation in singing "*Get All Excited*" and "*A New Hallelujah*".

Nelson Henderson introduced Heath and Joni Hubbard who brought a missionary story regarding a contact in Japan. Heath then read from I Corinthians 3.

Nelson Henderson introduced David Outlaw, Education Specialist to Pastors in International areas. Before he spoke, special music was presented by Amber Haskins, Kristie Copeland and April McClure who sang "*I've Been Changed*" and "*What A Day That Will Be*". David Outlaw spoke about the "Biblical Basis of Missions" which he



described as the "Redemption Narrative" which he covered from Genesis 12 through Revelation.

**Report of the Committee on Committees** was received.

A motion received a second and was carried to place the constitutional changes on the table.

After announcements the meeting was adjourned.

### **Tuesday Morning, May 23, 2017**

The service opened with Nelson Henderson welcoming those present and then presented the Moderator's Message from Acts 1:8. He included a challenge to every individual to support missions. After leading in prayer, reports were received.

**Report of the Credentials Committee** was read by the clerk. Motion passed to accept the report and seat the delegates.

Keith Burden, Executive Secretary for the National Association, reported on the work of the office and expressed appreciation to the people of Arkansas.

**Report of the Arkansas Women Active for Christ** was given by Lisa Bowden, President. Motion passed to receive the report.

**Report of the Executive Director** was given by David Taylor. He expressed appreciation for the other State Directors and the office staff. The report was received and the budget adopted. David Bishop was presented a plaque for his service on the Executive Board. Ricky Rauls and Mark Stripling were elected to the Executive Board.

A motion and second to remove the constitutional changes from the table. The changes basically changed the word audit to financial review and auditor to CPA. There was also a change to reflect the name change of Hillsdale to Randall University.

**Report of the Christian Education Board** was given by Jim Walker. The report was received and the budget adopted. Jim Walker presented a plaque posthumously for the service of David Ponder from the CE Board. Danny O'Neal and Ben Campbell were elected to the board.

David Womack represented Randall House as he presented a report on changes at Randall House including that of the Sunday School Literature.

Mason Pope, Field Representative for Randall University, reported on the University and the new scholarships being offered for those entering the Ministry. Kendall Ross was elected as a Trustee.

Mike Edwards represented Welch College and spoke about the new campus and the increase in enrollment.

**Report of the Missions Director** was given by Don Matchett. He expressed special appreciation to the Mission Board members, office staff and the division directors. His report regarding the Hispanic Ministry reflected on the works at Conway and North Little Rock, plus the work of a Bible Institute to train Hispanic Pastors. The report was received and the budget adopted. Scott Warren and Jared Higginbotham were reelected to the board.

### **Tuesday Morning Worship Service, May 23, 2017**

Don Matchett led the congregation in singing "*I Love to Tell the Story*".

Shane and Joy Davidson, Missionaries to France, reported on their work and noted that much of their opportunities came from teaching English.

Jerry Gibbs, of International Missions, divided the attendees into four groups and gave the groups each a scenario to discuss for twenty minutes. Group 1: consider themselves

as pastors who need to decide how to get missionaries to the field. David Taylor gave their report which also included how to treat a missionary that comes to your church. Group 2: consider themselves missionaries who had been board approved and assigned the task of raising a budget of \$130,000. Lisa Bowden gave their report. Group 3: consider a missionary coming to their church and discuss what to do as a Pastor. Travis Alexander gave their report. Group 4: commissioned as missionaries and challenged to plan their future.

The overview was: As missionaries and their staff want to know “how can we serve your church”.

Victoria Little commented on being a newly appointed missionary to Africa. She is a nurse going as a short term missionary.

The secession was dismissed for lunch.

### **Tuesday Afternoon, May 23, 2017**

Shane Davidson read scripture and led in prayer.

Tim Campbell spoke on behalf of the Board of Retirement. He encouraged pastors of every age to enroll in the retirement program.

Other National Departments gave reports which were Rick Bowling for North American Ministries and Master's Men. David Brown reported for the Free Will Baptist Foundation. Debbie Stripling and Ken Winningham reported for Free Will Baptist Family Ministries.

**Report of the State Youth Director** was given by Brian Kesterson. Both he and Jason Sullivan gave testimony on what continues to happen through the ministry of Camp Beaverfork. A plaque was presented to Jason Sullivan for his service on the Youth Board. Ben Gibson and Chance Skinner were elected to the board.

Clint Morgan spoke about “Village of Hope”. This organization works with an orphanage in Uganda. International Missions has formed a partnership with this organization. Churches were encouraged to invite representatives from Village of Hope to their churches.

**Report of the Resolution Committee** had no report.

**Report of the Obituary Committee** was read by Keith Bowden, Assistant Clerk. After prayer the report was adopted.

**Report of the Registration Committee** was received and adopted.

**Report of the Statistics Committee** was received and adopted.

**Report of the Nominating Committee** was received and the following officers elected: Moderator-Nelson Henderson, Assistant Moderator-Tim Landers, Clerk-Wendell Leckbee and Assistant Clerk-Keith Bowden.

Delegates to the National Association were elected as follows: Lisa Bowden, Charlie Baggett, Melissa Haralson, Brenda Housley and Jeanie Barrick.

After announcements the meeting was adjourned.

### **Tuesday Evening Worship Service, May 23, 2017**

Nelson Henderson called the meeting to order. After prayer, Phil Whiteaker led the congregation in singing “*Get all Excited*,” “*God is Mighty to Save*” and “*Jesus Saves*”.

Jamie and Tammy Lancaster, Missionaries to Uruguay, revealed things that happened in a challenge and in their personal lives. He read from II Corinthians, Chapter 12 and then led in prayer. Staci Warren presented special music.

Sam McVay welcomed the attendees to a view of the Go Global World Tour. The IM staff provided information on each country and then offered a dramatic challenge – “Have I done enough”?

Don Matchett shared that the offering from the Impact Banquet on Tuesday night was \$2,506.00.

After prayer the meeting was adjourned.

## REPORT OF THE COMMITTEE ON COMMITTEES

**Credentials:** Tim Campbell, Ricky Rauls, Andy Haskins, Jimmy Williams, and Ben Campbell

**Nominating:** Tim Harris, Kevin Haralson, Jason Sullivan, Will Harmon and Tim Forman

**Obituary:** Bobby Shepherd, Brad Taylor, Mark Stripling, Ken Winningham, and Danny O'Neal

**Resolutions:** Dwayne Roper, Ronnie Garrett, Ron Parker, Phillip Whiteaker and Brian Kesterson.

## REPORT OF THE CREDENTIALS COMMITTEE

The following district associations have represented by letter, delegates, and fees; Antioch, Arkansas District, Central, Fellowship, Harmony, Little Missouri River, New Hope, Northwest, Old Mt. Zion, Polk Bayou, Saline, Social Band and Zion Hope #2. Shiloh: Hope — Paid 7/2017.

Unity: Heritage Temple, AZ — Paid 7/2017.

We recommend those who have sent in letters and fees be received and their delegates be seated.

## REPORT OF THE ARKANSAS WOMEN ACTIVE FOR CHRIST

The 63rd Annual session of the Arkansas Women Active for Christ met March 11, 2017 at Camp Beaverfork. The theme was "*Pioneering Spirit*". The theme scripture was Psalms 27:1. The speaker was Ana Batts of Tennessee. Shelia Harris of Central District led in worship with Katie Breneman of Social Band District as the pianist. Shelia Harris also provided the special music. A brunch was held during the morning break in the camp kitchen. A total of 85 attended, including 4 missionaries and 2 visitors.

David Taylor, Executive Director, gave greetings and thanked the ladies for their continued service. Don Matchett, Mission Director, thanked everyone for their support of ACTS 1:8. WNAC report was given by Janie Campbell in place of Executive Director Elizabeth Hodges.

During Missionary Share Time, Shane and Joy Davison, Missionaries to France, and Angie Outlaw, Missionary to Central Asia, Heath Hubbard, Missionary to Japan and Debbie Stripling of Florence Crittenton Home shared about their respective ministries.

"*A Look Back*" power point presentation was given by Lisa Bowden. She shared statistics of giving and membership to WNAC and Missionaries for the past 17 years. She shared that Arkansas WAC has given \$1,888,854.18 to missions and WNAC.

Total membership for 2016 was 634 which consist of 11 Districts and 67 locals.

Total receipts for 2017 were \$70,079.42. Our giving to ACTS 1:8 was \$15,486.70, International Missions was \$8,449.00, National Home Missions was \$7,323.38, Children's Home was \$420.96, FWB Family Ministries (Florence Crittenton Home and Maggie House) was \$6,530.56 and out State Project received \$5,114.79.

The following resolution was adopted: Thanks to Polk Bayou District for brunch, thanks for those who donated the nice chairs and thanks for Lisa Bowden and Brooke Browning for the wonderful presentation "*A Look Back*".

In lieu of a 2017 Service Project, we are donating funds to our National 2018 Trust Fund.

The Arkansas WAC Retreat will be September 15-16, 2017 at Camp Beaverfork. The theme is "*Class Act*" with speaker Shari Alexander of Polk Bayou District. The theme scripture is from Romans 12:1-2. The YWAC will have a painting party following the Friday night service.

## REPORT OF THE EXECUTIVE DIRECTOR

"Thank You" to the State Office staff and the other two State Directors for their support and tireless work this past year. I also want to thank the members of the Executive Board and Executive Committee for their support and leadership.

Change is taking place at the State Office. As 2016 was a transitional year, so is 2017. Accounting/Bookkeeping is being transferred to the CPA offices of Ben Thompson & Associates (Conway). A new state website has been rebuilt and launched- [www.arfwb.org](http://www.arfwb.org) (thanks to Devon Dundee of Cavanaugh FWB Church). Our renter, Preston Palmer Studios, has relocated his business and we are now looking for a new renter. Finally, we have finished the transfer of Sunday school literature from the state office to Randall House directly, beginning with the Spring 2017 cycle.

We continue to publish The VISION. Due to a growing imbalance in printing cost verses subscriptions, we have taken two steps to bring these two numbers in line. We have raised the subscription rate from \$4 to \$6 per copy, and we have reduced our issues from ten to nine for the year. We are projecting that 2018 will be a bi-monthly publication schedule. We also plan on exploring publishing the periodical in a digital publication format.

Between the 2016 and 2017 State Meeting dates, we raised \$13,820.25 of the \$40,000.00 hosting fee for the July 2018 National Convention in Little Rock. We continue to ask churches to make a \$200 gift to help offset the hosting fee.

One of our greatest needs continues to be pastors; men who are divinely called, thoroughly trained and willing to go and stay. We need men who can lead and teach our people concerning the real-life issues facing both the Christian and the church. Such as: A biblical world-view, prodigal children (leaving church for all kinds of reason), a biblical concept of marriage, abuse and addiction (parents and children), financial stability, gambling—the lottery, homosexuality, gay marriage, transgender, sexual purity, pornography, etc. The answer is the same as it always has been: men answering the call of God to ministry, and who will prepare themselves through theological and pastoral training. To this end, both Randall University (OK) and Welch College (TN) now offer on line programs for those who cannot attend college in the traditional manner.

We want to recognize the Executive Board member, who has chosen to not seek re-election, Rev. David Bishop with a plaque for his outstanding service to Executive Board.

Executive Division Report is found on pages 3-14 in the Digest of Reports and the

2016 audit is a supplemental handout.

## REPORT OF THE YOUTH DIRECTOR

After 46 years of service to Arkansas FWB Youth----Camp Beaverfork and Arkansas Student Ministries is still committed to providing a place where the lives of people, both young and young at heart are changed forever. I want to personally thank everyone who has given sacrificially, both financially and of time over the past year.

**2016 Camp Session:** 874 campers and staff attended in 2016. This was a significant increase from 2015. The Lord continued to bless during camp. This was proven by seeing the following results: 46 salvation decisions, 33 rededications, 134 other decision, 3 answered the pastoral call. Campers raised \$2,861.37 for the Florence Crittenton Home. Special offering for 2017 camp season will be for ACTS 1:8 with a record goal of \$3,500.00.

**2016 Rental:** In 2016, Camp Beaverfork hosted 20 camp rentals, a slight decrease from 2015. Camp rentals had a total registration of 1619 in attendance and provided an income of \$70,808.00. Renters from this past season have secured dates for 2017-2018 year and we continue to pick up additional bookings.

**2016 Journey Retreat:** Journey Retreat was started to provide encouragement and training to those between 18-26 years of age. These individuals are faced with many struggles and challenges during these prime years and it is our intentions to provide some continued guidance. In 2016, we had 45 in attendance and Neil Gilliland (Nashville, TN) as the speaker. The 2017 retreat will be held August 4-5, 2017 with Kendall and Denise Ross.

**2017 Winter Retreats:** We had a great attendance of 201 for the Kid's Retreat and 64 for the Teen Retreat. Dates for the 2018 have been set as follows: Kid's Retreat, February 23-24, 2018 and Teen Retreat, March 2-3, 2018.

**State CTS Expo:** In April, 205 entries went to Union Grove FWB Church in Atkins to take part in the State CTS Expo/Competition. Arkansas sent 107 entries to Kansas City, MO for the NYC Expo/Competition. 62 of those entries placed in national level: 36---1st place, 18---2nd place and 8---3rd place. We will have 120 entries going to Louisville, KY for the NYC Expo/Competition. Please be in prayer for these young people as they travel and move forward. The date for the 2018 Youth Competition has been set for April 28, 2018 at Union Grove FWB Church in Atkins.

**National Youth Conference:** During the summer of 2016, Arkansas had several students travel around the world with the E-Team, Truth and Peace Student Leadership Conference (sponsored by Randall House), and during NYC week, Arkansas youth got involved with Reach that Guy, a service that is to help the host community.

**Don Guthrie Memorial Scholarship:** In 2016, one \$500.00 was awarded to Josh Hunter. Applications and requirements for the scholarship may be downloaded from the camp website. Deadline is August 1, 2017.

**New Ministries:** In order to continue to grow the success of reaching out and training students, ASM has created two new ministry opportunities for the 2017 camp year. S.T.A.R.R. (Students Trained and Response Ready) a leadership challenge for 9-12th graders that provide hands on experience for today's young leaders. Summer

Interns: The intern program is designed to provide college age students the hands on training they need in order to continue their course of study in the real world setting.

## **REPORT OF THE MASTER'S MEN**

No report

## **REPORT OF THE MISSIONS DIRECTOR**

Greetings from Arkansas State Missions. I would like to start by thanking the State Mission Board: Blaine Rodgers, Jeff Holland, Scott Warren, Kevin Jewell, Russell Thomas and Jared Higginbotham. I would also like to say a thank you to David Taylor, Brian Kesterson, Diana Caswell and to the person who keeps us all out of jail, Linda Whitten.

This is my thirteenth report as mission director. I am very thankful every day that you allow me to help in this capacity to widen the Kingdom. I need a few short moments on facts and numbers and then I would like to move on to the impact these facts and numbers are having on the Kingdom.

Financial: We continue to run in the black. Our cash flow is good. The APPLE Fund is going well. At the end of the fiscal year (December 31, 2016), the APPLE fund had \$643,000.00 and some change. We have been able to extend car loans to both youth division and the state office division and after depreciation, we show a net income of \$11,538.00.

ACTS 1:8: Acts 1:8 was up in 2016 verses 2015, but not as high as 2014. The good news is that when you combine ACTS 1:8, designated giving and projects, contributions from Arkansas continue to increase significantly. We want our people to be motivated to give in whatever way motivates them.

Hispanic Ministries: We are so proud of Rolando and Kaila Delgado. As many of you know, with any ministry, it has its ups and down, but Rolando and Kaila are working hard and their efforts are paying off. Rolando has started two churches, Conway and North Little Rock. He also started a Bible Institute with hopes that it will yield Hispanic leaders. We can identify at least 3 men who, we believe, will be leading church plants in the new future.

Panama: Our connection to Panama has not been what I expected. We began by teaching and assisting in the seminary, and we continue to do what is asked, but the bulk of our heavy lifting has been with the youth. We have really connected with young adults who are leading the youth in Panama.

Two years in row now we have assisted in a youth camp followed by an evangelistic tour. This year, the evangelistic tour took to the Darian Province near the Colombian border. The Darian Province is the largest and most under developed. It is also the home of a few native tribes. We traveled there to offer the Gospel through a children's crusade and to offer humanitarian aid. There are a couple of things I learned: 1. everything there wants to kill you. 2. this body was not built to sleep in a hammock for 7 days.

We are discussing a building project in Panama. While we were in the Darian province we assisted a FWB church pastor in Aqua Fria. It is the further most preach-

ing point in Panama. He has been there for 18 years and lives in a building that looks like a tool shed and next to that is a thatched hut they call a fellowship hall. We are playing with the idea of building a fellowship hall and living quarters for the pastor, so that everything will be under one roof. We believe that the project, beginning to end, will cost about \$8,000.00 with some of the money coming from the church body in Panama.

Revitalization: GHC—Grow Healthy Churches—I prayed the Lord to show me a need that we can answer and immediately was given a group of men to help with this vision. We meet once a month and discuss what makes a healthy church and how to intentionally make a church healthy. I believe the answer to revitalization is equipping, training and encouraging the local pastor to do the work of revitalization. So many of our pastors are overwhelmed, discouraged, defeated and exhausted, if that is you, please know that we care and want to encourage you.

I have labeled our revitalization effort 242 Revitalization. Because I think Acts 2:42 and following tell us the vital components of a healthy church. “And they devoted themselves to teach, fellowship, to the breaking of bread and the prayers”----“and praising God and having favor with all people.” We are discussing two particular plans of action.

Promissory revitalization: we evaluate the church on 242 Revitalization and make a recommendation on what changes need to be made to make the church healthier and stronger. The churches sign a promise note that they will make all of the changes necessary and the pastor and leadership will receive coaching of these necessary steps.

Procurement Revitalization: This is ground zero revitalization. The church is completely dissolved and ownership is turned over to the mission board. An evaluation and plan of action is created and a restart begins. I ask for prayer specifically as we have entered into a discussion with a church about procurement revitalization. The church voted unanimously to enter into this agreement. The mission board will meet soon and discuss the possibilities and come up with a plan of action.

State Mission Budget: On page 18 you will see the ACTS 1:8 Budget and on page 19 you will see the State Mission Budget. There are not a lot of changes from 2017 and 2018 budgets.

Thank you for your support and prayers. I look around this room and see a room full of people I can honestly say are my friends. I look forward to seeing what God has in store next.

Respectfully submitted

Don Matchett, Missions Director

## REPORT OF THE REGISTRATION COMMITTEE

The following have registered during the 120th annual session of the Arkansas State Association of Free Will Baptists, held at Camp Beaverfork, May 22-23 2017.

Ministers 55, Deacons 12, Delegates 22, Missionaries 5, Visitors 68 for a total of 162 registered.

## STATISTICS REPORT

The Arkansas State Association of Free Will Baptist reports 15 associations comprised of 183 churches. The statistics for membership, baptism, etc. are based on the 165 churches that reported.

There are 67 churches located in a city/town; 101 churches in rural areas, 77 with full time pastors and 81 with part time pastors.

There are 226 ordained ministers, 34 licensed ministers and 311 ordained deacons.

The churches reported 336 baptisms with 567 members added, 315 lost, with a total membership of 14,866.

Sunday school enrollment was 6,990, CTS enrollment was 670. Women Active for Christ and Master's Men has been eliminated from forms.

There were no churches with day care, 1 church with a kindergarten, 2 churches with Christian day schools.

The total income of all churches reporting was \$10,830,839.40 and 48 churches with budgets.

There were 48 churches with parsonages and a total value of all church property, including parsonages, \$81,225,635.00.



## 2016 OBITUARY REPORT

### ANTIOCH

Buddy Bright  
Virgil Knitong  
Karen Bentley  
Lahoma Leavell  
Joyce Palmer  
Devain Teague  
Cindy Snodgrass  
Kenneth Petit  
Virgil Andrews  
John Vick  
Sue Beasley  
Jerry Virden (*Deacon*)  
Leoda Williams  
Dixie Ennis  
Ollie McGuire  
Darlene Kelley  
Rapholene Thompson  
Rose Embers  
Melissa Ennis  
Johnny Barrett

### ARKANSAS

Elvie James  
Wilma Jones  
*Rev. Bennie Pixley*  
Daphine Hollman  
Henry B. Thompson  
Mark Curtis  
Nellie Faria  
Doug Sims  
Jean Barker  
Bill Chrisman  
Joyce Chrisman  
Joan Caudell  
Chessie Butler  
Melvin Landers

### CENTRAL

Jewell Millwood  
Brenda Anderson  
Charles Palmer  
Charles Hodge  
Bessie Jarrett

### FELLOWSHIP

Ethel Thompson  
John Tisch  
Russ Hoffman  
Jimmy Ellis  
Bill Latham  
Larry Boyd  
Paul (Bo) Johnson  
Gracie Burton  
Arvell (Bud) Loveless  
Janette Haralson

### HARMONY

Darrell Thomas  
Mary Nell Lane  
Jonathan Ross

### LITTLE MISSOURI

#### RIVER

Lanisa Richardson Harris  
Virginia Parker

#### NEW HOPE

None Reported

#### NORTHWEST

None Reported

#### OLD MT. ZION

Kathy Cline  
William Whitely  
Mary Tice  
Ruby Ryan  
Wanda Nichols  
Claud Phillips  
Letha Smith  
Audra Copeland  
Robert Brockman  
Theda Ellis  
Helena Kindle  
James McCool  
Betty Smith  
Glen Brammer  
Ralph Langrell  
Imogene Hull  
Kenneth Blount  
Cecil Marchant  
James Holifield  
Doris Brooks  
Troy Loula  
Blackie Smith  
Leroy Baldridge  
Norma Ussery  
Derrick Hammond  
Carolyn Bennett

#### POLK BAYOU

Carolynn Winfrey  
Annie Hoover  
Zeb Goforth  
Kim Martin  
Carl Barker  
Wilma Manuel  
June White  
Sandra Gann  
Dorothy Chance  
Larry Simons  
Cherie Narmore  
Wanda Billins  
Gail Hagar  
Evelyn Harmon  
Bert McElrath  
Sonny Hutchinson  
Lou Ellen Bradley  
Carolyn Reynolds  
Virginia Rowlette

### SALINE

Harold Dean Bonnette  
Cathy Johnson  
Margaret Barnett  
Phyllis D. Selby  
J. Murray Young  
Annette Adair Wright  
Barbara McCuin Butler  
*Henry Wilson Jones*  
(*Deacon*)  
Leonard McClellan  
*Ricky Sanders* (*Deacon*)  
James Briant  
Ollie Moring  
Olin Reed  
Lloyd Weaver  
Charlene Doss  
Jerry Dean Thompson  
Charlie Lockwood  
Bill Owens  
James Wooten  
Bettie Johnson Wright  
Paul Jankowski  
Mavis Mitchell  
Marnell Wynn  
Merle Murphy  
J. B. Stanley  
Elizabeth White  
Lamar Pearce  
*Aaron Burns* (*Deacon*)  
Robert Morgan

#### SHILOH

None Reported

#### SOCIAL BAND

Bonnie Graham  
*Rev. David Ponder*  
Etta Pratt  
"Skip" Barrows-  
Throgmorton  
Ruby Barrows  
Fannie Billips  
Lottie Campbell  
Carol Cherry  
Gladys Hufstедler  
Wiley Johnson  
Billy Caldwell  
Delbert Gall

#### UNITY

None Reported

#### ZION HOPE #2

Kathleen Williams  
Judith Wimberley  
Marsha Howard  
Dewayne Crosley  
Kathleen Squires  
Wanita Stamper

### ZION HOPE #2 Cont.

Skip Fortner  
Paul (Butch) Capp  
Michael Marley  
Freda Blount  
Ruth Peters  
Faye Parr  
Hubert Evans  
Rhonda Turner

*We, the Obituary  
Committee submit  
these names as  
saints who have  
entered eternal rest  
in the presence of  
God Almighty.*

*We have lost 154 in  
the past year. These  
include 2 ministers  
and 4 deacons.*

*Our loss is  
Heaven's gain.*

*We move that you  
accept this report.*

*Respectfully  
submitted:*

**OBITUARY  
COMMITTEE:**  
Bobby Shepherd  
Brad Taylor  
Mark Stripling  
Ken Winningham  
Danny O'Neal

2018 Cooperative Budget							
Plan A				Plan B			
Agency	Percentage	\$ Amount		Agency	Percentage	\$ Amount	
Ministers' Retirement		\$ 18,000.00		Ministers' Retirement		\$ 18,000.00	
State Office Division	25.50	\$ 142,035.00		State Office Division	25.50	\$ 142,035.00	
State Mission Division	21.50	\$ 119,755.00		State Mission Division	21.50	\$ 119,755.00	
State Youth Division	17.50	\$ 97,475.00		State Youth Division	17.50	\$ 97,475.00	
State CE Division	3.00	\$ 16,710.00		State CE Division	3.00	\$ 16,710.00	
In State Total	67.50	\$ 375,975.00		In State Total	67.50	\$ 375,975.00	
National Association	32.50	\$ 181,025.00		National Association	25.50	\$ 142,035.00	
				Randall University	7.00	\$ 38,990.00	
Total	100.00	\$ 575,000.00		Total	100.00	\$ 575,000.00	
Cooperative Plan "B" is a local church option that would designate 7% to Randall University, 25.5% to the National Association, and 67.5% to the State Association.							

2014-2016 Comparatives			
Category	2016	2015	2014
Cooperative Budget	\$ 560,000.00	\$ 575,000.00	\$ 590,000.00
Cooperative Actual	\$ 576,740.00	\$ 536,139.00	\$ 545,455.00
ACTS 1:8 Budget	\$ 550,000.00	\$ 550,000.00	\$ 545,000.00
ACTS 1:8 Actual	\$ 496,612.00	\$ 455,756.00	\$ 504,387.00
Randall University Budget	\$ 12,900.00	\$ 13,233.00	\$ 15,015.00
Randall University Actual	\$ 19,342.00	\$ 24,191.00	\$ 20,621.00
National Agencies			
Agency	2016	2015	2014
Executive Office	\$ 76,835.00	\$ 68,319.00	\$ 77,708.00
International Missions	\$ 592,001.00	\$ 537,235.00	\$ 554,550.00
National Home Missions	\$ 139,793.00	\$ 155,544.00	\$ 156,212.00
Welch College	\$ 317,299.00	\$ 49,397.00	\$ 56,448.00
Board of Retirement	\$ 11,401.00	\$ 10,061.00	\$ 13,906.00
WNAC	\$ 29,585.00	\$ 30,282.00	\$ 13,765.00
FWB Foundation	\$ 2,243.00	\$ 2,590.00	\$ 6,392.00
Commission-Theological Integrity	\$ 938.00	\$ 835.00	\$ 536.00
Media Commission	\$ 937.00	\$ 835.00	\$ 537.00
Music Commission	\$ 937.00	\$ 835.00	\$ 537.00
Historial Commission	\$ 937.00	\$ 835.00	\$ 537.00
Total National Agencies	\$ 1,172,907.00	\$ 856,768.00	\$ 895,052.00

## 2016 Cooperative Receipts

Allen Chapel	16,016.00	First Tuckerman	10,394.60	South Side	3,366.90
Arbor Grove	3,011.88	First Walnut Ridge	11,511.31	Spring Hill	280.00
Ballews Chapel	7,219.00	First Warren	8,925.00	Sutton	29,913.74
Bethlehem	12,392.77	Friendship	5,786.99	Union Grove	20,514.00
Blackland Chapel	6,609.33	Glenwood	2,400.76	United	9,373.01
Calvary	6,916.00	Grace Fellowship	585.00	Upper Spring Creek	1,084.73
Cavanaugh	108,428.46	Harmony, Russellville	3,535.75	Weavers Chapel	931.76
Center Point, Vilonia	9,370.00	Harmony, Warren	13,873.45	Welcome Home	4,045.00
Centerville	150.00	Hatfield	913.99	West Ridge	1,800.00
Central, Central City	1,170.00	Hector	75.00	White Hall	2,633.95
Chapel Lane	1,300.86	Highway 71	346.16	Willoughby	168.00
Clifty Chapel	2,761.41	Hillview	861.00	Wilson	600.75
Connect Church	25,256.69	Kenner Chapel	777.13	Woodlawn	5,355.00
Corbin Ferry	420.00	Lake Hills	9,528.21	Yorktown	1,038.36
Corley	1,047.00	Lodi	1,563.25		
Cornerstone, Charleston	1,459.50	Macedonia, New Edinburg	964.29		
Crossroads, Jacksonville	6,454.99	Moore	1,531.73		
Daisy	5,201.70	Mt. Bethel	11,751.87		
Danville	406.25	Mt. Harmony, Saffell	10,703.44		
Eighty-Eight, Rudy	300.00	Mt. Olivet	240.00		
Enterprise	752.49	Mt. Pleasant, Hamburg	70.00		
Faith, Jonesboro	7,160.00	Mt. Vernon	2,400.00	Total Receipts	584,079.62
Faith, Warren	655.90	Mt. View, Charleston	2,303.40		
First Batesville	9,427.45	New Sulphur	1,613.00		
First Cave City	550.00	Oak Grove, Atkins	2,661.91		
First Charleston	9,749.96	Oak Grove, Wilmar	1,180.81		
First Conway	135.85	Old Reyno	6,869.47		
First Crossett	2,274.30	Oliver Springs	2,364.28		
First Dardanelle	1,926.00	Ozark	12,038.62		
First Dover	495.35	Phillips Chapel	11,004.00		
First Fort Smith	527.97	Pine Hill	2,415.64		
First Greenwood	11,758.81	Plainview	1,593.16		
First Hot Springs	660.00	Pleasant Valley	6,238.17		
First Jonesboro	11,300.00	Poplar Valley	1,788.00		
First Malvern	499.40	Ranger	1,421.95		
First Mt.Home	3,565.00	Rolling Oaks	4,500.00		
First Mulberry	1,763.00	Rose Hill	2,800.00		
First North Little Rock	11,399.80	Sharon	7,565.67		
First Pocahontas	14,859.17	Slaty Crossing	5,841.51		
First Star City	13,590.08	South Heights	3,128.53		

# 2016 Gifts to National Ministries

States	Executive	FWB Foundation	Home Missions	International Missions	Retirement & Insurance	Welch College	WNAC	Commission for Theological Integrity	Historical Commission	Media Commission	Music Commission	Totals
Alabama	\$6,770.84	\$433.73	\$540,949.08	\$393,378.50	\$303.39	\$97,404.77	\$5,860.18	\$41.74	\$41.11	\$40.88	\$41.07	\$1,045,265.29
Alaska	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arizona	325.26	126.49	67,155.22	91,175.19	90.60	64.74	455.27	3.72	3.37	3.25	3.35	159,406.46
Arkansas	76,835.18	2,242.98	139,793.39	592,000.96	11,401.17	317,298.54	29,585.19	938.28	937.19	936.79	937.09	1,172,806.76
California	2,892.51	70.70	60,668.94	59,002.29	424.23	8,039.25	2,301.73	35.35	35.35	35.35	35.35	133,541.05
Canada	480.74	10.15	6,056.12	4,299.93	60.89	6,107.39	105.68	5.07	5.07	5.07	5.07	17,132.18
Colorado	0.00	0.00	213,676.82	2,259.55	0.00	800.00	0.00	0.00	0.00	0.00	0.00	216,736.37
Connecticut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delaware	0.00	0.00	0.00	1,105.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.67
Florida	5,406.51	274.42	147,544.97	134,222.99	844.43	125,671.97	2,838.27	65.82	65.39	65.24	65.35	417,065.36
Georgia	13,644.20	670.47	119,943.07	344,317.72	2,123.08	120,830.38	11,575.97	166.03	200.02	184.66	164.93	813,800.53
Hawaii	0.00	0.00	3,969.66	2,100.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	6,269.66
Idaho	0.00	0.00	375.96	9,973.70	0.00	1,480.00	0.00	0.00	0.00	0.00	0.00	10,829.65
Illinois	11,671.67	285.31	115,704.92	261,420.12	1,711.87	24,089.19	5,570.37	142.65	142.65	142.65	142.65	421,024.05
Indiana	1,715.29	211.20	71,348.25	48,344.24	282.13	4,362.25	1,712.81	208.03	206.04	5.18	5.18	128,398.60
Iowa	0.00	0.00	1,830.00	1,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,470.00
Kansas	77.09	1.89	12,354.89	11,152.28	11.31	50,621.13	285.08	0.94	0.94	0.94	0.94	74,487.41
Kentucky	5,306.66	117.55	103,100.00	129,474.02	705.28	18,267.60	5,956.61	58.76	58.76	58.76	58.76	263,164.74
Louisiana	0.00	0.00	0.00	527.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.80
Maine	0.00	0.00	2,511.69	240.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,751.92
Maryland	90.00	2.20	0.00	1,677.08	13.20	628.60	17.60	1.10	1.10	1.10	1.10	2,433.08
Massachusetts	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00
Michigan	4,265.99	94.54	44,741.78	159,445.64	567.01	13,028.65	4,921.02	47.25	47.25	47.25	47.25	227,253.63
Mid-Atlantic Association	0.00	0.00	28,372.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,395.40
Minnesota	0.00	0.00	0.00	770.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,770.00
Mississippi	5,068.36	107.69	130,980.99	75,949.00	646.12	31,348.48	3,906.49	53.84	53.84	53.84	53.84	248,242.49
Missouri	107,117.11	2,827.18	270,270.64	651,795.70	15,786.04	168,937.47	31,833.72	1,308.75	1,308.13	1,307.90	1,308.07	1,253,800.71
Montana	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Nebraska	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
Nevada	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
New Hampshire	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
New Jersey	0.00	0.00	0.00	220.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	235.00
New Mexico	1,610.01	39.36	540.48	8,095.48	236.13	730.67	499.78	19.68	19.68	19.68	19.68	11,830.63
New York	0.00	0.00	3,856.20	45,388.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	49,304.20
North Carolina	21,798.85	1,835.12	832,503.77	795,788.83	3,346.83	186,842.34	17,379.11	235.00	230.93	229.45	988.89	1,861,177.12
Northeast Association	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
Northwest Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ohio	22,520.69	754.08	213,272.99	108,595.18	3,187.88	26,457.05	8,353.53	258.00	257.29	257.03	257.22	384,170.95
Oklahoma	82,938.67	2,254.79	183,280.80	697,654.69	12,348.99	82,176.74	25,806.68	1,011.62	1,010.93	1,010.67	1,010.66	1,090,506.44
Oregon	972.00	23.78	169.36	0.00	142.56	266.20	190.08	11.88	11.88	11.88	11.88	1,811.48
Pennsylvania	0.00	0.00	68,905.99	18,708.92	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	88,114.91
Rhode Island	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	3,503.84	210.10	135,863.54	494,249.65	204.03	132,861.28	4,461.09	4.35	3.75	3.53	3.69	771,368.85
South Dakota	0.00	0.00	0.00	4,151.13	0.00	50.00	0.00	0.00	0.00	0.00	0.00	4,201.13
Tennessee	23,815.61	947.75	515,890.12	795,754.00	4,132.35	368,422.67	19,434.20	282.02	280.79	285.34	285.67	1,729,290.52
Texas	954.61	269.26	91,861.82	215,333.95	229.02	26,720.20	2,228.64	11.14	10.40	10.13	10.33	337,639.50
Utah	0.00	2.98	6,521.47	6,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,149.45
Virginia	1,845.16	25.20	227,565.43	128,569.43	164.14	29,872.20	1,933.24	13.68	13.68	13.68	13.68	390,720.95
Washington	2,238.48	0.00	1,809.00	4,911.02	0.00	3,810.20	0.00	0.00	0.00	0.00	0.00	10,530.22
West Virginia	0.00	40.43	77,816.34	122,961.73	827.01	1,976.68	0.00	312.45	20.23	312.45	20.23	213,731.49
Wisconsin	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925.00
Wyoming	0.00	0.00	390.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virgin Islands	372.36	8.32	51,838.84	7,270.56	54.52	8,094.09	0.00	4.55	4.55	4.55	4.55	67,444.99
Other	0.00	170.27	394,448.19	147,464.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,082.70
Foundation	0.00	0.00	9,307.70	56,270.41	0.00	45,353.94	0.00	0.00	0.00	0.00	0.00	110,932.05
WNAC	0.00	0.00	16,268.55	27,928.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,193.51
TOTALS	\$404,081.69	\$14,057.93	\$4,913,705.30	\$6,606,470.77	\$59,844.59	\$1,912,587.87	\$189,243.80	\$5,239.70	\$4,970.32	\$5,007.25	\$5,476.68	\$14,180,635.90

\*HM--Other includes interest, miscellaneous sources and states.

\*IM--Other includes Co-op, miscellaneous incomes and sources, investment gains or losses.

\*Retirement & Insurance--Total includes designated, undesignated, Co-op, Rest of the Family Offering and gifts

\*WNAC--Total does not include sales or gifts designated to other departments

**2016 Arkansas Free Will Baptist Association Receipts**

Association	COOP	A.C.T.S. 1:8	State	N.H.M.	I.M.	Welch	Randall U.	FWBFM	Misc.	Totals
Antioch	6,411.86	11,379.48		152.01				780.04	4,290.00	23,013.39
Antioch ARWAC		1,159.00								1,159.00
Antioch Youth		689.76								689.76
Arkansas		6,956.91			1,750.00				1,620.00	10,326.91
Central	47,040.68	65,220.21		7,339.21	14,897.23	19,157.11		1,900.00	5,849.21	161,403.65
Central ARWAC		1,041.20								1,041.20
Fellowship	40,437.66	58,535.71			1,000.00				1,740.00	101,713.37
Fellowship ARWAC		6,949.50								6,949.50
Harmony	6,303.84	11,444.68			1,101.19		1,335.38	325.00	1,295.00	21,805.09
Little MO River	20,192.91	17,582.57		200.00	257.00	1,223.87	800.00	4,455.54	2,275.00	46,986.89
Little MO River ARWAC		320.00								320.00
New Hope	43,403.92	22,248.66		125.00		600.00	1,691.89	817.30	2,355.00	71,241.77
New Hope ARWAC		570.00								570.00
Northwest	1,771.73	5,092.01		788.21			30.00		1,005.00	8,686.95
Old Mt. Zion	11,290.41	7,837.00		2,480.00	1,000.00			200.00	3,980.00	26,787.41
Polk Bayou	65,416.58	50,516.68	1,000.00	2,212.80	2,171.04	560.00		550.00	6,059.00	128,486.10
Polk Bayou ARWAC		1,250.00								1,250.00
Saline	55,755.00	63,057.20		7,028.70	1,666.00	360.00	2,233.00	3,962.48	8,470.00	142,532.38
Saline ARWAC		2,023.00								2,023.00
Shiloh	12,804.00	13,501.10		3,448.00	7,325.00				540.00	37,618.10
Social Band	95,786.58	79,364.31		5,909.65	2,578.80	750.31	784.49	1,412.23	5,760.00	192,346.37
Social Band ARWAC		1,141.00								1,141.00
Southeast									460.00	460.00
Unity	161,208.92	42,139.38		4,728.22	8,240.08		12,467.63	2924.59	3,280.00	234,988.82
Unity ARWAC		2,105.00								2,105.00
Zion Hope #2	8,515.53	9,056.13						330.00	4,760.00	22,661.66
Individuals		6,462.00							7940.12	14,402.12
Other		6,145.00							24,016.45	30,161.45
Arkansas WAC			100.00							100.00
<b>Totals</b>	<b>576,339.62</b>	<b>493,787.49</b>	<b>1,100.00</b>	<b>34,411.80</b>	<b>41,986.34</b>	<b>22,651.29</b>	<b>19,342.39</b>	<b>17,657.18</b>	<b>85,694.78</b>	<b>1,292,970.89</b>
<b>Totals ARWAC</b>		<b>16,558.70</b>								
<b>Grand Totals</b>	<b>576,339.62</b>	<b>510,346.19</b>	<b>1,100.00</b>	<b>34,411.80</b>	<b>41,986.34</b>	<b>22,651.29</b>	<b>19,342.39</b>	<b>17,657.18</b>	<b>388,937.19</b>	<b>1,292,970.89</b>
<b>2015 Totals</b>	<b>536,138.77</b>	<b>455,756.18</b>	<b>0.00</b>	<b>50,693.61</b>	<b>15,269.74</b>	<b>20,212.94</b>	<b>24,190.90</b>	<b>11,109.19</b>	<b>899.44</b>	<b>1,114,270.77</b>

## Summary: Executive Committee Minutes

January 12, 2016

The Executive Committee met at the State Office in Conway on January 12, 2016 (10 am). Present were Nelson Henderson, Randy Scott, Keith Bowden, Wendell Leckbee, and David Taylor

Nelson Henderson gave a devotion from Mark 5, then led in prayer.

Nelson led in prayer prior to making plans for the State Meeting.

The dates and location of the State Meeting was confirmed as May 16-17 at Camp Beaverfork. It was agreed that the speakers have the freedom to speak without a theme.

Time was scheduled for a Monday night reception to be planned by the Executive Board.

Approval for a booth and comments regarding Operation Christmas Child was received.

Speakers and other participants were agreed upon as follows:

Speakers: Monday evening – Tim Forman

Tuesday morning – Ben Ryan

Tuesday evening – David Taylor

Devotions: Monday night – Ron Parker

Tuesday night – Brad Taylor

Music: Song services – Ben Campbell

Pianist – Sandi Forman

Special Monday night – Bonnie McCoy

Special Tuesday night – Debe Taylor

Bible Conference: Monday 1:30 – 3:30; speaker, Dr. Spencer Ledbetter

Recommendations to the Executive Board:

1. CE Board responsibilities be included in constitution
2. Constitution be amended to reflect Executive Secretary is the AR representative to General Board of National Association.
3. Constitution needs to be amended (Article 4, Section 5) to remove "August" as time of State Meeting. The change to May was voted on 63 to 0 in favor of this change in the May 2014 meeting.

May 15, 2016

Conference Call Meeting of May 15, 2016

At 3:30 PM the conference call meeting was called to order by Bro. Nelson Henderson. Attendees of the call were Bro. Nelson Henderson, Bro. Randy Scott, Keith Bowden, and Bro. David Taylor. Those attendees were joined by Ricky Taylor, who presented the audited financial reports.

Bro. Nelson acknowledged Ricky for the report presentation.

Camp Beaverfork: Report was presented; general questions and discussion; report was accepted.

Missions Board: Report was presented; general questions and discussion; report was accepted.

State Office: Report was presented; general questions and discussion; specific discussions on:

Ricky provided information regarding Cooperative Contributions and Expenditures. During his audit process, Ricky was made aware that the Cooperative rates being used for Plans A & B for the current 2016 year had reverted back to the previous rates used prior to the last change in which the National Association was reduced and the State General Fund was increased.

Since this fell outside the scope of the current audit engagement, Ricky did not pursue the issue. However, in making the Committee aware of this issue, he was recommending that it be looked at for verification. In his opinion, he did not feel that the State Office was yet ready to revert back so soon. We had seen benefit from the increased funding for the State Office, but he believed we still had need of additional recovery time.

Through the Committee's discussion, no one could remember there being a 'sun-set' clause or preset date at which the enacted change would expire. Therefore, the Committee asked Bro. David to check on what percentages were being used for 2016, and research if in fact there was a time limit on the enacted change.

The audit process also includes a review of board minutes, for verification of proper business procedure and recording of business conducted. During his review, Ricky felt that the reporting of Contingency Fund business was becoming lax. Because each committee has the responsibility, authority and oversight of its contingency fund, it is important that any action taken regarding those funds be recorded in the minutes with specific detail.

Bro. Nelson and Bro. David will make sure this information is reiterated with each committee.

The report was accepted.

MSC: To retain the same audit team for the upcoming year. Ricky Taylor is working with Debbie Brown to provide this service to the Arkansas Free Will Baptists.

Conference call was adjourned.

Respectfully submitted,

Keith Bowden, Asst Clerk

## Summary: Executive Board Minutes

January 5, 2016

The Executive Board approved (email vote) the purchase of a 2015 Chevrolet Impala for the Executive Director. The car was financed at \$28,000.00 through the APPLE Fund at 3%. Monthly payments are \$503.12. The vehicle was purchased January 13, 2016.

Respectfully Submitted,

Tim Harris, Secretary

February 16, 2016

Minutes from the following 2015 Executive Board meetings read, moved, carried: September 10, October 22, November 5.

Financial reports received. MSC

The 2017 Executive Division budget proposal was discussed: \$517,030.00. MSC

Summary: Executive Board Minutes (continued)

Information was discussed regarding the purchase of a new laptop (Executive Director), server (office), and signing a service agreement with Business Network Solutions for computer system. Monies to be taken from Contingency account. MSC

Arkansas will host the July 2018 National Convention in Little Rock. Discussed asking churches to give \$200 each over the next two years to cover the \$40,000.00 hosting fee.

The Executive Director contract with David Taylor was signed.

State Meeting will be May 16-17, 2016.

Executive Director shared that he attended the December 2015 Leadership Conference in Nashville, TN, the Embers to a Flame Conference in Birmingham, AL, and plans to attend the July National Convention in Kansas City (July 2016).

Motion carried to adjourn.

Respectfully Submitted,

Tim Harris, Secretary

### March 30, 2016 – June 21, 2016

On March 30, 2016- the board through an e-mail vote, approved Bro. David Taylor's moving expenses of \$957.20.

On May 11, 2016 -a conference call of the board was made with Kurt Hetherington with James Green and Associates & Brotherhood Mutual. Kurt reviewed Brotherhood Mutual's history with Arkansas Free Will Baptists, and the old program Brotherhood Mutual had with Arkansas Free Will Baptists. He then presented Brotherhood Mutual's new "Ministry Partner Program." It has two basic parts:

Ministry Partner payment to Arkansas Free Will Baptist of \$15,000.00 every year.

Safe Ministry Reward up to (an additional) \$15,000.00 every year.

A three-year contract for the plan will become effective immediately, with no minimum number of churches needed to enroll in the plan.

On June 1, 2016, Bro. David Taylor e-mailed his Executive Director's report to the board.

On June 21, 2016, the board approved \$1,000.00 to be given to Bro. Brian Kesterson from the Arkansas Medical Benefits Fund to help with medical expenses incurred from their daughter's stay in the hospital.

Respectfully Submitted,

Tim Harris, Secretary

### August 16, 2016

The Executive Board met at the State Office with the following members present: Kevin Barnett, David Bishop, Tim Harris, Kendall Ross, and Mark Stripling. Executive Director David Taylor was present, along with Ex-Officio members, Nelson Henderson and David Ponder. Missions Director Don Matchett and Youth Director Brian Kesterson were also present.

The meeting was called into session by Chairman Kevin Barnett with Scripture reading and prayer.

2016-2017 officers were elected:

Chairman ... Kevin Barnett

Vice Chairman ... David Bishop

Secretary ... Tim Harris

Minutes from March 30, 2016 through June 21, 2016 were given by Tim Harris and received as read.

David Taylor presented the financial reports (Budget to Actual and the Reconciliation Summary). The balance in the Arkansas Medical Benefits Fund was noted at \$14,864.95. The Director noted, and it was discussed, that "every effort will be made to abide by the 2008 State resolution to have the State financials to the churches six weeks prior to the State meeting" (first of April). MSC to receive the financial information.

The Executive Director's travel schedule was given, along with a status report on the receipt of monies for the National Association hosting fee (currently \$3,400 has been received). The Director shared that the Southeast Association has disbanded (it had only one church, Oak Grove FWB, in Lake Village). Two attempts have been made to contact the moderator, unsuccessfully. The Director was asked to make two more attempts to contact the moderator and determine the direction the Oak Grove Church will be pursuing. This was received as information.

Randy Scott's resignation as State Assistant Moderator was shared. A MSC to elect Tim Landers to fill Randy's unfinished term.

Brotherhood Mutual's "Ministry Partner Agreement" was distributed and discussed. It was decided the Director will contact Kurt Hetherington, share the Board's questions and concerns, and report back to the Board.

The Office Downsizing project was discussed. Current tenant, Preston Palmer, asked to occupy the whole building with an October move in date. A MSC for the Executive Director secure a rent/lease agreement with Palmer for the whole State Office building (including an option to purchase), and submit to the Board for approval. A lawyer will be obtained to write the new agreement. Details such as rent amount, maintenance, utilities, insurance, etc. are to be negotiated with Palmer. The Director was also asked to get a current appraisal on the Harkrider property.

The Director has explored new office space for the State Office to rent. It is estimated that 1,000 square feet would meet our needs. Office space is going for between \$.80 and \$1.00 per square foot. When a new office has been located, the details will be shared with the Board.

Information was shared about the office downsizing, including 1) the financial income from renting/leasing our office building, 2) rent on a new office, and 3) a trust for future land/office purchase, 4) the transfer of Sunday School literature back to Randall House (spring 2017 quarter), and 5) a CPA to handle the bookkeeping.

A MSC for the Director to negotiate with Randall House the transfer of the Sunday School literature. A MSC to adjourn.

Respectfully Submitted,

Tim Harris, Secretary

**Executive Division--State Office**  
**2018 Proposed Budget**

**Income**

40100	Coop		\$ 142,035.00
40150	Designated		\$ 51,000.00
40151	State Office	\$ 6,000.00	
40153	State Missionary (Delgado)	\$ 45,000.00	
40200	Rental		\$ 20,000.00
40250	Randall House		\$ 27,000.00
40300	VISION Subscriptions		\$ 7,500.00
40350	Bulletins		\$ 10,000.00
40400	Office Transfers		\$ 22,300.00
40401	Secretarial	\$ 7,500.00	
40403	Computer	\$ 5,000.00	
40405	Utility	\$ 4,500.00	
40407	Operational	\$ 5,300.00	
40450	Church Fees		\$ 65,000.00
40451	State Association	\$ 6,000.00	
40453	National Association	\$ 29,000.00	
40455	2018 National Hosting Fee	\$ 30,000.00	
40500	Miscellaneous		\$ 3,125.00
Sub-Total Income			\$ 347,960.00
40900	Non-Budgeted Income		\$ 4,500.00
<b>Total Income</b>			<b>\$ 352,460.00</b>

**Expenses**

50100	Office Personnel (payroll)		\$ 185,460.00
50101	Salaries & Wages*	\$ 169,080.00	
50103	Payroll Taxes	\$ 12,500.00	
50105	Workers Compensation Insurance	\$ 800.00	
50107	Christmas Bonuses	\$ 1,500.00	
50109	Professional Advancement	\$ 1,580.00	
50150	Vehicle		\$ 11,000.00
50200	Travel		\$ 5,300.00
50250	Conventions & Conferences		\$ 3,600.00
50300	Dinners & Promotions		\$ 1,000.00
50350	Board & Committee Meetings		\$ 3,600.00
50400	State Meeting		\$ 6,000.00
50450	State Office / Building Services		\$ 18,100.00
50451	Improvements	\$ 1,000.00	
50452	Insurance	\$ 4,500.00	



Ex. Div. Budget, Cont'd			
50453	Maintenance / Repairs	\$ 2,500.00	
50454	Pest & Dust Control	\$ 600.00	
50455	Property Taxes	\$ 2,600.00	
50456	Utilities	\$ 8,500.00	
50457	Yard Maintenance	\$ 1,000.00	
50500	State Office / Operation		\$ 41,400.00
50501	Bookkeeping	\$ 8,000.00	
50502	Computer & Office Equipment	\$ 3,000.00	
50503	Contingency	\$ 1,200.00	
50504	Financial Review	\$ 5,000.00	
50505	Miscellaneous	\$ 500.00	
50506	Phone	\$ 3,000.00	
50507	Postage (UPS/meter rent/freight)	\$ 5,000.00	
50508	Printing (VISION)	\$ 12,700.00	
50509	Office Supplies	\$ 2,000.00	
50510	Website / Internet	\$ 1,000.00	
50550	Bulletin (sales & taxes)		\$ 10,000.00
50600	Church Fees		\$ 59,000.00
50601	National Assn (state / church fees)	\$ 29,000.00	
50603	2018 National Hosting Fee	\$ 30,000.00	
50650	ACTS 1:8 Repayment		\$ 1,200.00
50700	Futa Expense		\$ 300.00
50750	Miscellaneous		\$ 2,000.00
Subtotal Expenses			\$ 350,790.00
50900	Non-Budgeted Expenses		\$ 4,500.00
Total Expenses			\$ 352,460.00

*Salaries & Wages				\$ 169,080.00
Executive Director		\$ 85,068.00		
Salary	\$ 31,228.00			
Housing	\$ 21,440.00			
Insurance	\$ 16,800.00			
Retirement	\$ 3,600.00			
Social Security	\$ 12,000.00			
Administrative Assistant		\$ 33,872.00		
State Missionary (Delgado)		\$ 45,000.00		
Clerical (part time)		\$ 1,500.00		
Janitor		\$ 3,640.00		

9:05 AM  
04/25/17  
Accrual Basis

State Office Division Account  
Profit & Loss Budget vs. Actual  
January through December 2016

	Jan - Dec 16	Budget	\$ Over Budget
Income			
40100 · State Office Income			
40100a · State Office Designated	5,552.92	12,000.00	-6,447.08
40100c · Designated--Rolando Delgado	47,781.97	46,137.69	1,644.28
40100d · Reimburse State Office Acct	3,629.34		
40101 · Rental	23,788.67	19,200.00	4,588.67
40102 · Coop	134,928.56	130,080.00	4,848.56
40103 · Secretarial Transfers	7,500.00	7,500.00	0.00
40104 · Fund Transfers	4,500.00		
40105 · VISION Subscriptions	6,922.01	7,500.00	-577.99
40106 · Sunday School Receipts	262,436.10	320,000.00	-57,563.90
40107 · State Association Fees	5,670.00	5,880.00	-210.00
40108 · ComputerTranfers	5,113.88	1,400.00	3,713.88
40109 · Utility Tranfers	300.00	5,000.00	-4,700.00
40110 · Other Income	619.25	3,000.00	-2,380.75
40111 · National Assoc. Fees	28,500.00	29,100.00	-600.00
40114 · Postage	112.99		
40115 · Interest Income	21.40	20.00	1.40
40116 · Medical Benefit Donation	1,000.00		
40118 · Minister's Benevolent Fund	13,500.00		
40119 · Operational Transfers	1,461.94	5,300.00	-3,838.06
40125 · State Office Acct Income	0.00	150.00	-150.00
Total 40100 · State Office Income	553,339.03	592,267.69	-38,928.66
Total Income	553,339.03	592,267.69	-38,928.66
Gross Profit	553,339.03	592,267.69	-38,928.66
Expense			
50100 · State Office Expense			
50101 · Director's Salary	34,996.39		
50102 · Director's Housing	21,440.04	21,440.00	0.04
50103 · Director's Insurance	15,233.69	15,500.00	-266.31
50104 · Director's Retirement	3,600.00	3,600.00	0.00
50105 · Director's Social Security	7,209.47	10,500.00	-3,290.53

9:05 AM  
04/25/17  
Accrual Basis

State Office Division Account  
Profit & Loss Budget vs. Actual  
January through December 2016

	Jan - Dec 16	Budget	\$ Over Budget
50106-1 - Travel--Fuel	2,258.99	3,800.00	-1,541.01
50106-2 - Travel--Meals	913.21	2,500.00	-1,586.79
50106-3 - Travel--Hotel Accomodations	1,809.13	1,200.00	609.13
50106 - Travel--Other	0.00	500.00	-500.00
50107 - Vehicle Payment	0.00	7,080.00	-7,080.00
50108 - Convention/Conference Expense			
(1) - Promotional Directors Conf			
(c) - Lodging (incl. valet parking)	221.76		
Total (1) - Promotional Directors Conf	221.76		
(2) - National Association Convention			
a) - Meals	531.28		
b) - Travel (gas, taxi, prking, etc)	47.09		
c) - Lodging (incl. valet parking)	899.95		
d) - Registration/Tickets	120.00		
e) - Miscellaneous	32.54		
Total (2) - National Association Convention	1,630.86		
(3) - Embers To A Flame Conference			
c - Lodging (incl. valet parking)	338.40		
d - Registration/Tickets	190.00		
Total (3) - Embers To A Flame Conference	528.40		
(4) - Pillars Conference			
(a - Meal/snacks	54.38		
Total (4) - Pillars Conference	54.38		
50108 - Convention/Conference Expense - Other	0.00	2,000.00	-2,000.00
Total 50108 - Convention/Conference Expense	2,435.40	2,000.00	435.40
50109 - Board Mileage & Meals	2,321.48	3,500.00	-1,178.52
50110 - Phone	3,433.48	3,000.00	433.48
50111 - Postage/UPS/Meter Rent/Freight	17,847.05	20,000.00	-2,152.95
50112 - Dinners & Promotion	1,602.54	1,000.00	602.54
50115 - Printing	14,504.06	6,000.00	8,504.06
50116 - Web Site & Internet	1,131.62	1,000.00	131.62
50117 - Audit & Audit Expenses	7,500.00	6,000.00	1,500.00

50158 · A.C.T.S. 1 8 Repayment	0.00	1,200.00	-1,200.00
50180 · Payroll Taxes	145.77	12,500.00	-12,354.23
50182 · Futa Expense	116.43	310.00	-193.57
Total 50100 · State Office Expense	470,999.63	449,502.00	21,497.63
50144 · Medical Benefit	1,000.00		
50148 · ROLANDO DELGADO SALARY			

	Jan - Dec 16	Budget	\$ Over Budget
50148a · Rolando's Housing	12,000.00		
50148 · ROLANDO DELGADO SALARY - Other	33,897.38		
Total 50148 · ROLANDO DELGADO SALARY	45,897.38		
50170 · Wages-Janitor	3,447.60		
50174 · Wages-Office Manager	34,149.60		
50175 · Wages-Clerical	22,584.72		
50195 · Interest Expense-Line of Credit	0.00	500.00	-500.00
66000 · Payroll Expenses	4,984.13	62,560.00	-57,575.87
Total Expense	583,063.06	512,562.00	70,501.06
Net Income	-29,724.03	79,705.69	-109,429.72

9:05 AM  
04/25/17  
Accrual Basis

State Office Division Account  
Profit & Loss Budget vs. Actual  
January through December 2016

	Jan - Dec 16	Budget	\$ Over Budget
50118 · Computer & Office Equipment	16,723.84	3,000.00	13,723.84
50120 · Vehicle Maintenance			
50120a · Vehicle repairs	500.00		
50120 · Vehicle Maintenance - Other	1,233.03	1,000.00	233.03
Total 50120 · Vehicle Maintenance	1,733.03	1,000.00	733.03
50121 · Miscellaneous	4,235.48	5,222.00	-986.52
50122 · Utilities	8,399.17	10,000.00	-1,600.83
50123 · Pest & Dust Control	379.68	600.00	-220.32
50124 · Yard Maintenance	600.00	1,200.00	-600.00
50125 · Property Insurance	6,069.70	4,200.00	1,869.70
50126 · Property Taxes	2,669.66	2,600.00	69.66
50127 · Supplies	2,117.68	2,000.00	117.68
50128 · Repairs & Maintenance	3,061.41	3,000.00	61.41
50129 · Improvements	2,055.72	1,000.00	1,055.72
50131 · Literature for Resale	186,852.45	220,000.00	-33,147.55
50134 · Sunday School Expense	1,267.23	2,000.00	-732.77
50136 · Workmans Comp Insurance	985.00	800.00	185.00
50137 · Sales Tax	23,135.95	23,500.00	-364.05
50138 · Ministers Retreat Expense	95.00		
50141 · Rolando's vehicle expenses	471.74		
50145 · Vehicle Insurance	1,872.65	1,600.00	272.65
50147 · National Association Dues	28,500.00	29,100.00	-600.00
50149 · Bulletin Expense	12,270.10	10,000.00	2,270.10
50150 · State Meeting Expense	5,119.14	6,000.00	-880.86
50151 · Minister's Benevolent Fund	22,640.00		
50157 · State Office Expense - Other	1,246.25	50.00	1,196.25
50158 · A.C.T.S. 1 8 Repayment	0.00	1,200.00	-1,200.00
50180 · Payroll Taxes	145.77	12,500.00	-12,354.23
50182 · Futa Expense	116.43	310.00	-193.57
Total 50100 · State Office Expense	470,999.63	449,502.00	-21,497.63
50144 · Medical Benefit	1,000.00		
50148 · ROLANDO DELGADO SALARY			

50158 · A.C.T.S. 1 8 Repayment	0.00	1,200.00	-1,200.00
50180 · Payroll Taxes	145.77	12,500.00	-12,354.23
50182 · Futa Expense	116.43	310.00	-193.57
Total 50100 · State Office Expense	470,999.63	449,502.00	21,497.63
50144 · Medical Benefit	1,000.00		
50148 · ROLANDO DELGADO SALARY			

	Jan - Dec 16	Budget	\$ Over Budget
50148a · Rolando's Housing	12,000.00		
50148 · ROLANDO DELGADO SALARY - Other	33,897.38		
Total 50148 · ROLANDO DELGADO SALARY	45,897.38		
50170 · Wages-Janitor	3,447.60		
50174 · Wages-Office Manager	34,149.60		
50175 · Wages-Clerical	22,584.72		
50195 · Interest Expense-Line of Credit	0.00	500.00	-500.00
66000 · Payroll Expenses	4,984.13	62,560.00	-57,575.87
Total Expense	583,063.06	512,562.00	70,501.06
Net Income	-29,724.03	79,705.69	-109,429.72

9:05 AM  
04/25/17  
Accrual Basis

**State Office Division Account**  
**Profit & Loss Budget vs. Actual**  
January through December 2016

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
50148a · Rolando's Housing	12,000.00		
50148 · ROLANDO DELGADO SALARY - Other	33,897.38		
<b>Total 50148 · ROLANDO DELGADO SALARY</b>	<u>45,897.38</u>		
50170 · Wages-Janitor	3,447.60		
50174 · Wages-Office Manager	34,149.60		
50175 · Wages-Clerical	22,584.72		
50195 · Interest Expense-Line of Credit	0.00	500.00	-500.00
66000 · Payroll Expenses	4,984.13	62,560.00	-57,575.87
<b>Total Expense</b>	<u>583,063.06</u>	<u>512,562.00</u>	<u>70,501.06</u>
<b>Net Income</b>	<u>-29,724.03</u>	<u>79,705.69</u>	<u>-109,429.72</u>

## Summary: Christian Education Board Minutes

February 18, 2016

The CE Board meet at the State Office with the following members present: David Ponder, Jim Walker, Greig Caswell, Danny O'Neal, and Promotional Director David Taylor.

Opening Prayer was offered by Greig Caswell.

With Greig Caswell's term expiring at the upcoming State Meeting, Danny O'Neal was nominated to be the Board secretary. A motion was made to stop nominations and to elect by acclamation. MSC

Jim Walker, on behalf of the CE Board, welcomed David Taylor as the new State of Arkansas Executive and wished him well in his new position.

The 2017 Budget was discussed. A motion was made to adopt the numbers of the 2016 budget for 2017. MSC

The 2016 Pillars Conference was discussed, as well as the deadline for CE Board scholarships. It was agreed that the last day of February would be the application deadline—no exceptions. Scholarship would be approved at a CE Board meeting during the State Meeting.

Motion to Adjourn MSC

May 16, 2016

The CE Board meet at Camp Beaverfork during the State Meeting with the following members present: David Ponder, Jim Walker, Greig Caswell, Danny O'Neal, Ben Ryan, and Travis Alexander.

All six (6) scholarship applications were reviewed. MSC to give \$365 per semester to each applicant:

Mason Polk

Joshua Hunter

Nick Coleman

Alan Gates

Chase Spradlin

Keren Delgado

September 20, 2016

The CE Board meet at DeGray Lake Resort during the Minister's Retreat with the following members present: David Ponder, Jim Walker, Danny O'Neal, and Promotional Director David Taylor.

New board member Scott Warren transferred to the State Mission Board. Bruce Thurman was recommended to replace Scott.

Note: Bruce later respectfully declined the nomination.

## Christian Education Division 2018 Proposed Budget

	2017 Budget	2018 Proposed
<b>Income</b>		
40500 · Christian Education Income		
40501 · Coop	\$ 16,260.00	\$ 16,710.00
40502 · Minister's Retreat	\$ 5,000.00	\$ 5,000.00
40503 · Designated	\$ 1,000.00	\$ 1,000.00
40504 · PILLARS	\$ 200.00	\$ 200.00
40505 · Interest	\$ 10.00	\$ 10.00
40508 · Minister's Wive Retreat	\$ 2,000.00	\$ 2,000.00
40550 · Other	\$ -	\$ -
<b>Total Income</b>	<b>\$ 24,470.00</b>	<b>\$ 24,920.00</b>
<b>Expense</b>		
50500 · Christian Education Expense		
50501 · Minister's Retreat	\$ 9,200.00	\$ 9,200.00
50502 · Board Mileage & Meals	\$ 1,500.00	\$ 1,500.00
50503 · Phone	\$ 300.00	\$ 300.00
50504 · Printing & Postage	\$ 1,300.00	\$ 1,240.00
50506 · Secretarial Expense	\$ 1,200.00	\$ 1,200.00
50507 · Computer	\$ 480.00	\$ 480.00
50508 · Audit	\$ 500.00	\$ 500.00
50509 · Computer/Internet	\$ 100.00	\$ 100.00
50510 · Miscellaneous	\$ 1,000.00	\$ 1,000.00
50512 · Scholarships	\$ 4,390.00	\$ 4,900.00
50513 · PILLARS	\$ 1,000.00	\$ 1,000.00
50517 · Minister's Wives Retreat	\$ 3,500.00	\$ 3,500.00
<b>Total Expense</b>	<b>\$ 24,470.00</b>	<b>\$ 24,920.00</b>



**ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.**

**FINANCIAL STATEMENTS**

**DECEMBER 31, 2016 AND 2015**

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**DEBBIE BROWN CPA, PA**

**CERTIFIED PUBLIC ACCOUNTANT  
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P. O. BOX 459  
RUSSELLVILLE, AR 72811  
479-880-2441  
FAX 888-906-1112**

**INDEPENDENT AUDITOR'S REPORT**


To The Board of Directors  
Arkansas State Association of Free Will Baptists, Inc.

I have audited the accompanying statements of financial position of Arkansas State Association of Free Will Baptists, Inc. (a nonprofit Corporation) as of December 31, 2016 and 2015, and the related statements of activities, and cash flows for the years then ended. The financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as discussed in the following paragraph, I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

The Organization has elected to record the values of land and buildings, specifically the state offices at Conway, Arkansas, at the current appraised values. Generally accepted accounting principles require that operational assets be valued at actual cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Due to limited records and the extensive use of donations relating to the establishment of the above mentioned property, it was not practical for me to extend my examination of such records beyond the amounts recorded.

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the actual cash and donations records referred to in the preceding paragraph been susceptible to satisfactory audit tests, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Arkansas State Association of Free Will Baptists, Inc. as of December 31, 2016 and 2015 and its results of operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

  
Russellville, Arkansas  
April 28, 2017

ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
STATEMENTS OF FINANCIAL POSITION  
DECEMBER 31, 2016 AND 2015

ASSETS

ASSETS:	<u>2016</u>	<u>2015</u>
Cash	\$ 101,284	\$ 108,927
Accounts Receivable	3,512	7,411
Inventory	0	2,959
Property, Plant & Equipment		
Less Accumulated Depreciation	<u>419,890</u>	<u>416,582</u>
Total Assets	<u>\$ 524,686</u>	<u>\$ 535,879</u>

LIABILITIES AND NET ASSETS

LIABILITIES:		
Accounts Payable	\$ 1,190	\$ 2,983
Designated Contributions Payable	139,525	175,545
Sales Tax Payable	8	85
Payroll Taxes Payable	2,978	1,708
Notes Payable	<u>22,730</u>	<u>6,671</u>
Total Liabilities	166,431	186,992
 NET ASSETS:		
Unrestricted	353,204	343,714
Permanently Restricted	<u>5,051</u>	<u>5,173</u>
Total Net Assets	<u>358,255</u>	<u>348,887</u>
Total Liabilities and Net Assets	<u>\$ 524,686</u>	<u>\$ 535,879</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

**ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
STATEMENTS OF ACTIVITIES  
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015**

	2016			2015	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
<b>REVENUE:</b>					
Designated contributions-					
National Home Missions	\$	\$	\$ 34,412	\$ 34,412	\$ 50,694
Designated contributions-					
International Missions			41,986	41,986	20,215
Designated contributions-					
Acts 1:8			496,612	496,612	457,491
Designated contributions-					
Welch College			22,651	22,651	21,273
Designated contributions-					
Randall University			19,342	19,342	24,191
Designated contributions-Other			34,341	34,341	32,992
Cooperative Contributions	576,840			576,840	537,034
Sunday school literature sales	307,127			307,127	251,538
Vision sales and advertising	7,259			7,259	7,605
National Association fees	35,240			35,240	29,100
State convention fees	5,670			5,670	5,790
Rental income	23,789			23,789	24,070
Interest income	843			843	814
State Cooperative income			151,630	151,630	148,627
Other income	65,424		23,937	89,361	158,719
Net Assets released from restrictions:					
Restrictions satisfied by payments	825,033		(825,033)	0	0
<b>Total Revenue</b>	<b>1,847,225</b>	<b>0</b>	<b>(122)</b>	<b>1,847,103</b>	<b>1,770,153</b>
<b>EXPENSES:</b>					
Designated contributions	649,344			649,344	622,465
Cooperative contributions	576,840			576,840	537,034
Cost of sales - S. S. literature	201,856			201,856	201,075
C.E. Scholarships	4,190			4,190	4,000
State convention expense	5,119			5,119	4,928
Interest expense	1,864			1,864	1,135
Property taxes	2,670			2,670	2,670
Payroll taxes	4,802			4,802	4,954
Property insurance	6,070			6,070	3,595
Website cost	1,132			1,132	938
Ministers Medical Expense	1,000			1,000	1,000
Gifts to Retiring Director	16,342			16,342	0

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
STATEMENTS OF ACTIVITIES - (CONTINUED)  
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

	2016			2015	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
<b>EXPENSES: (CONTINUED)</b>					
Workman's comp insurance	\$ 985	\$	\$	\$ 985	\$ 570
Utilities	8,381			8,381	8,775
Janitor	3,448			3,448	3,380
Supplies	0			0	1,371
Miscellaneous	9,571			9,571	10,548
Salary, housing, retirement, bonus					
insurance & social security	82,480			82,480	94,895
Board mileage & meals	5,218			5,218	5,096
Auto & travel expenses	8,938			8,938	11,045
Repairs & maintenance	7,873			7,873	8,200
Telephone	3,626			3,626	3,640
Postage & printing	33,292			33,292	32,330
Computer expense	12,970			12,970	7,536
Secretary salaries	56,734			56,734	54,337
National Association Hosting Expense	6,890			6,890	0
Professional fees	7,500			7,500	5,900
Retreat & conference expense	13,190			13,190	13,045
National Association fees	28,350			28,350	29,100
Ministers benevolence expenses	18,000			18,000	18,000
Missionary Sponsorship	46,369			46,369	46,138
Depreciation	12,691			12,691	13,546
<b>Total Expenses</b>	<b>1,837,735</b>	<b>0</b>	<b>0</b>	<b>1,837,735</b>	<b>1,751,246</b>
<b>Increase (Decrease) In Net Assets</b>	<b>9,490</b>	<b>0</b>	<b>(122)</b>	<b>9,368</b>	<b>18,907</b>
<b>Net Assets - Beginning of Year</b>	<b>343,714</b>	<b>0</b>	<b>5,173</b>	<b>348,887</b>	<b>329,980</b>
<b>Net Assets - End of Year</b>	<b>\$ 353,204</b>	<b>\$ 0</b>	<b>\$ 5,051</b>	<b>\$ 358,255</b>	<b>\$ 348,887</b>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
**STATEMENTS OF CASH FLOWS**  
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

CASH FLOWS FROM OPERATING ACTIVITIES:	<u>2016</u>	<u>2015</u>
Increase <Decrease> in net assets	\$ 9,368	\$ 18,907
Depreciation	12,691	13,546
<Increase> decrease in:		
Accounts receivable	3,899	<5,762>
Inventory	2,959	<480>
Increase <decrease> in:		
Accounts payable	<1,793>	644
Payroll taxes payable	1,270	<45>
Sales tax payable	<77>	47
Designated contributions payable	<u>&lt;36,020&gt;</u>	<u>1,191</u>
Net Cash Provided by Operating Activities	<7,703>	28,048
CASH FLOWS FROM INVESTING ACTIVITIES:		
Disposition of assets	16,341	0
Purchase of property & equipment	<u>&lt;32,341&gt;</u>	<u>&lt;1,876&gt;</u>
Net Cash Used by Investing Activities	<16,000>	<1,876>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from debt	211,000	184,300
Repayment of debt	<u>&lt;194,940&gt;</u>	<u>&lt;185,832&gt;</u>
Net Cash Provided by Financing Activities	16,060	<1,532>
Net Increase <Decrease> in Cash	<7,643>	24,640
Cash at Beginning of Year	<u>108,927</u>	<u>84,287</u>
Cash at End of Year	\$ <u>101,284</u>	\$ <u>108,927</u>
SUPPLEMENTAL DISCLOSURES:		
Cash Paid During the Year for Interest	\$ <u>1,864</u>	\$ <u>1,135</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
**NOTES TO THE FINANCIAL STATEMENTS**  
DECEMBER 31, 2016 AND 2015

**NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

Arkansas State Association of Free Will Baptists, Inc. is a nonprofit corporation organized to provide central leadership and representation for Free Will Baptists of Arkansas and to handle certain receipts and disbursements of Free Will Baptist Churches. The corporation's support comes primarily from COOP receipts and Sunday School literature sales.

The Corporation is exempt from federal income tax under section 501 (c)(3) of the Internal Revenue Code.

The following significant accounting policies have been followed in the preparation of the financial statements:

**Basis of Accounting**

The Corporation prepares its financial statements using the accrual basis of accounting, which involves the application of generally accepted accounting principles; consequently, revenues and gains are recognized when earned, and expenses and losses are recognized when incurred.

**Basis of Presentation**

Financial statement presentation follows the recommendations of the Accounting Standards Codification 958-210-55. Under Accounting Standards Codification, the Organization is required to report information regarding its financial position and activities according to three classes of net assets; unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

**Use of Estimates**

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

**Contributions**

The Corporation accounts for contributions in accordance with the recommendations of the Accounting Standards Codification 958-605-55. In accordance with Accounting Standards 958-605-55, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence or nature of any donor restrictions.

All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. The Corporation has no temporarily restricted net assets.



ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)  
DECEMBER 31, 2016 AND 2015

Property and Equipment and Depreciation

Auto, office furniture and equipment and building improvements are recorded at cost. Depreciation is computed using the straight-line method based on the estimated useful lives of the related assets. Expenditures for repairs and maintenance are charged to operations when incurred, while major betterments and renewals are capitalized. The following useful lives were used to calculate depreciation:

Auto	5 years
Office furniture & equipment	5 years
Building improvements	10 - 25 years

Cash Equivalents

The Corporation considers all highly liquid investments with a maturity of nine months or less when purchased to be cash equivalents.

Inventory

Inventory is stated at the lower of cost (first in, first out method) or market.

NOTE 2 - PROPERTY & EQUIPMENT

A summary of property is as follows:

	<u>2016</u>	<u>2015</u>
Auto	\$ 27,717	\$ 26,500
Office Furniture & Equipment	100,864	96,240
Building Improvements	<u>87,876</u>	<u>87,876</u>
	216,457	210,616
Less Accumulated Depreciation	<u>151,567</u>	<u>149,034</u>
	64,890	61,582
Land and Building	<u>355,000</u>	<u>355,000</u>
Total Property and Equipment	\$ <u>419,890</u>	\$ <u>416,582</u>

ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)  
DECEMBER 31, 2016 AND 2015

NOTE 3 - COOPERATIVE CONTRIBUTIONS AND EXPENDITURES

The Corporation receives contributions to be cooperatively allocated among board approved organizations. The percentage allocation of Cooperative Contributions for the years ended December 31, 2016 and 2015 was as follows:

	2016		2015	
	PLAN A	PLAN B	PLAN A	PLAN B
State General Fund*	25.5%	25.5%	25.5%	25.5%
State CTS Board	17.5%	17.5%	17.5%	17.5%
State Missions Board	21.5%	21.5%	21.5%	21.5%
Christian Education Board	3%	3%	3%	3%
National Association*	32.5%	25.5%	32.5%	25.5%
Hillsdale	0%	7%	0%	7%
TOTAL	100%	100%	100%	100%

NOTE 4 - DESIGNATED CONTRIBUTIONS PAYABLE

The Corporation receives designated contributions from churches and individuals that are to be forwarded to the appropriate organization or individual. The Corporation is to remit these contributions in the following month after collection.

NOTE 5 - CONTINGENCY FUND

Arkansas State Association of Free Will Baptists, Inc. makes periodic payments to a contingency fund to be used in case of an emergency at the discretion of the executive board. This amount is included in Cash and Cash Equivalents on the Statement of Financial Position.

NOTE 6 - RESTRICTIONS ON NET ASSETS

Permanently restricted net assets are available for the following purposes:

	2016	2015
Ministers Benevolent Fund	\$ 5,051	\$ 5,174
	<u>\$ 5,051</u>	<u>\$ 5,174</u>

These net assets are restricted due to donor restrictions.

ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)  
DECEMBER 31, 2016 AND 2015

NOTE 7 - NOTES PAYABLE

	<u>2016</u>	<u>2015</u>
Note payable – Simmons First Bank, Conway, Arkansas, short term line of credit, set up to purchase Sunday School literature with payback from Accounts Receivable.	\$ 0	\$ 6,671
Note payable – AFWB A.P.P.L.E. Fund, requires monthly installments of \$ 503, including principal and interest of an annual percentage rate of 3%. Note is secured by vehicle.	<u>22,730</u>	<u>0</u>
Total Debt	\$ <u>22,730</u>	\$ <u>6,671</u>

The aggregate maturities of these notes are as follows:

2017	\$ 5,430
2018	5,595
2019	5,765
2020	5,940

NOTE 8 - CONCENTRATION OF CREDIT RISK

The Board has an accounting risk of loss in the area of cash and cash equivalents to the extent cash funds are not insured by a governmental agency. The amount of accounting risk of loss on December 31, 2016 is \$ 25,175.

NOTE 9 - CONTINGENT LIABILITIES

The Executive Board of The Arkansas State Association of Free Will Baptists, Inc. has signed the notes for Arkansas State Home Mission Board of the Arkansas State Association of Free Will Baptists, Camp Beaverfork and Arkansas Free Will Baptists Youth Camp. If these entities are unable to cover there obligations, the Arkansas State Association of Free Will Baptists, Inc. will be liable for those obligations.

NOTE 10 - SUBSEQUENT EVENTS

Management has evaluated subsequent events through April 28, 2017, the date of which the financial statements were available to be issued.

## Summary: Youth Board Minutes

### January 20, 2016

The Youth Board met at Camp Beaverfork with the following Board members present: BJ Duvall, Jason Sullivan, Brett Morris, Tim Forman, Jason Nichols, Youth Director Brian Kesterson, and Promotional Director David Taylor.

Tim Forman opened in prayer.

MSC to accept September 2015 minutes as read. Director Brian Kesterson gave his report. MSC to accept Director's Report

MSC to approve 2016 Budget of \$247,460

Camp will have 2016 Journey Retreat for college students

Discussed preparations for CTS competition

Next meeting: March 8, 2016, 10:00 AM at Camp

The meeting was adjourned in prayer.

### March 8, 2016

The Youth Board met at Camp Beaverfork with the following Board members present: BJ Duvall, Jason Sullivan, Brett Morris, Jason Nichols, and Youth Director Brian Kesterson.

Jason Nichols opened in prayer.

MSC to accept January 2016 Minutes as read. Director Brian Kesterson gave his report. MSC to accept Director's Report.

MSC to give 2016 camp offerings to Florence Crittenton Home.

Discussed finalizing judges for State Competition

First FWB Star City purchased new projector for camp

Next meeting: July 5, 2016, 10:00 AM at Camp

The meeting adjourned in prayer by BJ Duvall.

### July 5, 2016

The Youth Board met at Camp Beaverfork. Youth Director Brian Kesterson opened in prayer.

MSC to receive the printed minutes from the last meeting. Youth Director Brian Kesterson gave his report.

Officers were elected: Tim Forman, Chairman; Jason Sullivan, Vice Chairman; Ben Gibson, Clerk

Speakers and music leaders for 2017 retreats and camp were selected.

Updating registration and medical forms was addressed.

The JC program will be restructured and renamed. Brad Taylor will serve as director. The new program will involve training to be done prior to teen camp.

Clarification was made on the Don Guthrie Memorial scholarship application process.

Additional information was shared regarding:

The forestry service is going to provide stewardship timber cutting for the wooded areas of the camp.

The need to remodel the first aid station; in the process of looking at options.

The need for new chairs for the tabernacle and agreed we need pricing.

The AC unit for the tabernacle is out. Ben Gibson will check with local provider for possible unit replacement.

Privacy fence around the Director's house; getting quotes.

Next meeting: 10/4/16 at Camp Beaverfork.

Ben Gibson, Clerk

### October 18, 2016

The Youth Board met at Camp Beaverfork. Jason Sullivan opened in prayer.

The minutes of the July 5, 2016 meeting were read and accepted. Youth Director Brian Kesterson gave his report.

Financials were distributed. Director's travel report shared.

New business:

Don Guthrie Memorial Scholarship applications: one application (Josh Hunter). MSC.

Forestry program: proposed clearing and trail development. Eight points of interest as educational stops, plus brochures & trail maps. Volunteer work is needed to create trails. Forestry service to mark out trail. \$1200 can be made on clearing of timber. Forestry service will mark and harvest on July 8, 2017. They will also survey the northeast corner of the property. \$32 an acre for controlled burn. We may do it ourselves with Roberts' help.

Fence for Director's house: \$3005 for 212 lineal feet of six-foot tall privacy fence. One single and one double gate. MSC. Money to come from general account.

Chair for tabernacle: \$15 per chair, used and in good shape. 300 chairs for \$4500 - 200 chairs for \$3000. MSC. Money to come from special project account.

Student Leadership program overview: Brad Taylor nominated to serve as coordinator. MSC. Currently looking for feedback.

Old business: retreat and camp speakers confirmed. Journey speakers in January.

Information on the following was discussed: stand alone first aid station; AC unit for tabernacle; plumbing in the bathrooms has been fixed; cabin doors; pool--transition from chlorine to salt.

Next meeting: Tuesday, January 10, 2017 at Camp Beaverfork (10 AM).

Respectfully submitted,

Ben Gibson, Secretary

# **2018 State Youth Division Budget Proposal**

<b>INCOME</b>		<b>Budget</b>
4100	Coop	97,475.00
4200	Gifts & Contributions	12,000.00
4300	Camp Rentals	74,649.00
4400	CTS Youth Competition	8,000.00
4500	Youth Retreats	8,000.00
4600	FWB Camp	58,750.00
4700	Interest Income	50.00
<b>Total Income</b>		<b>258,924.00</b>

<b>EXPENSES</b>			
5100	Office Personnel		66,424.00
5101	Director Package *	62,124.00	
5103	Payroll Taxes	2,500.00	
5105	Workman's Comp	1,800.00	
5200	Vehicle		8,700.00
5300	Travel Expense		3,000.00
5400	Convention / Conference		2,500.00
5500	Board Meeting / Mileage		2,500.00
5600	Miscellaneous		5,000.00
5700	Building / Property Service		80,700.00
5701	Property Insurance	13,000.00	
5702	Utilities	33,000.00	
5703	Pest Control	1,200.00	
5704	Ground Maintenance	15,000.00	
5705	Pool Maintenance	2,000.00	
5706	Maintenance Labor	4,000.00	
5707	Repair Supplies	6,500.00	
5708	General Supplies	6,000.00	
5800	Office Operations		11,500.00
5801	Clerical Fee	2,400.00	
5802	Professional Fee	4,000.00	
5803	Postage	600.00	
5804	Office Supplies	3,000.00	
5805	Printing	1,500.00	
5900	Loan Payments		1,000.00
6100	CTS Competition		8,000.00
6200	Retreat (Teen / Kids / Journey)		4,800.00
6300	Camp (Teen / Jr High / Kids)		64,800.00
<b>Total Expense</b>			<b>258,924.00</b>

## **NOTE**

* Director Package		62,124.00
Salary	46,344.00	
Retirement	3,920.00	
Dir Insurance	9,400.00	
Home Equity	900.00	
Cell Phone	1,560.00	

**CAMP BEAVERFORK, ARKANSAS FREE WILL  
BAPTISTS YOUTH CAMP  
A DIVISION OF THE ARKANSAS STATE  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**FINANCIAL STATEMENTS**

**DECEMBER 31, 2016 AND 2015**

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**DEBBIE BROWN CPA, PA**

**CERTIFIED PUBLIC ACCOUNTANT**  
701 EAST MAIN SUITE 16  
P. O. BOX 459  
RUSSELLVILLE, AR 72811  
479-880-2441  
FAX 888-906-1112

**INDEPENDENT AUDITOR'S REPORT**

To the Board of Trustees of  
Camp Beaverfork, Arkansas Free Will Baptists Youth Camp  
A Division of the Arkansas State Association of Free Will Baptists, Inc.

I have audited the accompanying balance sheets of Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, A Division of the Arkansas State Association of Free Will Baptists, Inc. (a nonprofit corporation) as of December 31, 2016 and 2015, and the related statements of revenues and expenses, and cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as discussed in the following paragraph, I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

The Organization has elected to record the values of fixed assets, specifically the campground land and facilities, at the appraised values. Generally accepted accounting principles require that fixed and operational assets be valued at actual cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Due to the limited records and the extensive use of donations relating to the establishment of the campground properties, it was not practical for me to extend my examination of such records beyond the amounts recorded.

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the actual cash and donation records referred to in the preceding paragraph been susceptible to satisfactory audit test, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Camp Beaverfork, Arkansas Free Will Baptists Youth Camp, a Division of the Arkansas State Association of Free Will Baptists, Inc. as of December 31, 2016 and 2015, and its results of its operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.



Russellville, Arkansas  
May 9, 2017



CAMP BEAVERFORK, ARKANSAS FREE WILL  
BAPTISTS YOUTH CAMP  
A DIVISION OF THE ARKANSAS STATE  
ASSOCIATION OF FREE WILL BAPTISTS, INC.  
**BALANCE SHEETS**  
DECEMBER 31, 2016 AND 2015

	ASSETS	
	<u>2016</u>	<u>2015</u>
<b>CURRENT ASSETS:</b>		
Cash in bank	\$ 18,604	\$ 12,136
Cash-contingency fund	2,170	2,168
Cash-FWB Foundation	21,997	16,265
Cash-home equity fund	5,118	4,213
Cash-special project	4,970	5,808
Accounts receivable	<u>6,843</u>	<u>6,977</u>
Total Current Assets	59,702	47,567
<b>FIXED ASSETS:</b>		
Land and buildings	333,760	333,760
Auto	34,668	34,668
Equipment	122,041	111,091
Camp improvements	599,701	582,644
Less: accumulated depreciation	<u>&lt;400,196&gt;</u>	<u>&lt;368,805&gt;</u>
Total Fixed Assets	<u>689,974</u>	<u>693,358</u>
<b>TOTAL ASSETS</b>	<b>\$ <u>749,676</u></b>	<b>\$ <u>740,925</u></b>

**LIABILITIES AND FUND BALANCES**

<b>CURRENT LIABILITIES:</b>		
Accounts payable	\$ 2,396	\$ 3,092
Payroll taxes payable	1,147	1,242
Current portion of long-term debt	<u>3,978</u>	<u>3,165</u>
Total Current Liabilities	7,521	7,499
<b>LONG-TERM DEBT:</b>		
Note payable-auto	<u>8,990</u>	<u>13,663</u>
<b>TOTAL LIABILITIES</b>	16,511	21,162
<b>FUND BALANCE:</b>		
Fund balance, Beginning of Year	719,763	709,233
Excess revenue over expenses	<u>13,402</u>	<u>10,530</u>
Fund balance, End of Year	<u>733,165</u>	<u>719,763</u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ <u>749,676</u></b>	<b>\$ <u>740,925</u></b>

The Accompanying Notes Are an Integral Part of These Financial Statements.

CAMP BEAVERFORK, ARKANSAS FREE WILL  
BAPTISTS YOUTH CAMP  
A DIVISION OF THE ARKANSAS STATE  
ASSOCIATION OF FREE WILL BATISTS, INC.  
**STATEMENTS OF REVENUE AND EXPENSES**  
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

REVENUE:	2016	2015
COOP	\$ 97,837	\$ 91,054
Camp Rentals	71,108	72,855
Registration & Concessions	69,356	57,108
CTS Rally	7,210	7,510
Gifts & Contributions	19,650	8,115
Special Projects	21,504	44,975
Interest Income	<u>522</u>	<u>300</u>
Total Revenues	287,187	281,917
EXPENSES:		
Salaries-Director	46,796	45,080
Auto Expense	1,980	3,832
Utilities	35,091	36,963
Insurance & Retirement-Director	11,070	10,027
Insurance-Camp	14,913	14,963
Payroll Taxes	3,682	3,491
Office Supplies	3,209	2,923
Professional Fees	5,100	4,300
CTS Rally	7,347	6,447
Meetings & Conventions	1,806	1,888
Interest Expense	452	422
Miscellaneous	20,275	18,172
Scholarships	500	2,000
Pool Upkeep	1,292	2,340
Food Service	41,817	38,334
Food Service-Labor	3,930	4,950
Supplies	4,742	7,520
Repairs & Maintenance	22,916	22,449
Postage	539	320
Camp Labor	6,307	11,148
Guest Speakers	4,823	4,726
Board Mileage & Meals	2,337	3,041
Printing	1,470	1,066
Depreciation	<u>31,391</u>	<u>28,485</u>
Total Expenses	<u>273,785</u>	<u>274,887</u>
TOTAL OPERATING INCOME	13,402	7,030
Gain on Sale of Assets	<u>0</u>	<u>3,500</u>
Excess Revenues Over Expenses	\$ <u>13,402</u>	\$ <u>10,530</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

CAMP BEAVERFORK, ARKANSAS FREE WILL  
BAPTISTS YOUTH CAMP  
A DIVISION OF THE ARKANSAS STATE  
ASSOCIATION OF FREE WILL BAPTISTS, INC.  
**STATEMENT OF CASH FLOWS**

FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

	<u>2016</u>	<u>2015</u>
<b>CASH FROM OPERATING ACTIVITIES:</b>		
Net revenue <loss> over expenses	\$ 13,402	\$ 10,530
Adjustments to reconcile net revenue over expenses to net cash provided by operations:		
Depreciation	31,391	28,485
(Increase)decrease in accounts receivable	134	141
Increase(decrease) in accounts payable	<696>	<437>
Increase(decrease) in payroll tax payable	<u>&lt;95&gt;</u>	<u>114</u>
Net Cash Provided by Operating Activities	44,136	38,833
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>		
Purchase of fixed assets	<u>&lt;28,007&gt;</u>	<u>&lt;80,850&gt;</u>
Net cash used in investing activities	<u>&lt;28,007&gt;</u>	<u>&lt;80,850&gt;</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES:</b>		
Proceeds from debt	0	20,000
Repayment of debt	<u>&lt;3,860&gt;</u>	<u>&lt;3,172&gt;</u>
Net cash used by financing activities	<u>&lt;3,860&gt;</u>	<u>16,828</u>
Net increase (decrease) in cash	12,269	<25,189>
Cash at beginning of year	<u>40,590</u>	<u>65,779</u>
Cash at end of year	\$ <u>52,859</u>	\$ <u>40,590</u>
<b>SUPPLEMENTAL DISCLOSURES:</b>		
Cash paid during the year for interest	\$ <u>452</u>	\$ <u>422</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

CAMP BEAVERFORK, ARKANSAS FREE WILL  
BAPTISTS YOUTH CAMP  
A DIVISION OF THE ARKANSAS STATE  
ASSOCIATION OF FREE WILL BAPTISTS, INC.  
**NOTES TO FINANCIAL STATEMENTS**  
DECEMBER 31, 2016 AND 2015

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**GENERAL**

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp is a nonprofit corporation established to serve the Arkansas Free Will Baptists Youth by providing summer camp and retreat facilities.

**METHOD OF ACCOUNTING**

The Camp maintains its financial records on a basis of cash received and cash disbursed for internal purposes, with appropriate accruals for receivable and payable balances at the end of each fiscal period for financial statement purposes. This accounting method is generally accepted among nonprofit organizations as the most feasible way of reflecting their financial activity and position. The fund balance represents the Camp's equity in its assets.

**LAND, BUILDINGS AND EQUIPMENT**

Due to limited records and the extensive use of donations related to the establishment, development, and maintenance of the campground facilities, the land and buildings are recorded at their appraised value. Generally accepted accounting principles require that fixed and operational assets be recorded at cost less appropriate adjustments for depreciation and substantial decreases for obsolescence. Equipment, auto and camp improvements are recorded at cost and appropriate provisions for depreciation have been applied. Depreciation expenses for the years ended are \$ 28,485 and \$ 21,089 respectively

**STATEMENT OF CASH FLOWS**

For purposes of the statement of cash flows, the company considers all investment instruments purchased with a maturity of three months or less to be cash equivalents.

Cash paid for interest is as follows:

2016	\$ 452
2015	\$ 422

**INCOME TAXES**

The corporation is exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Service Code.

**USE OF ESTIMATES**

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

CAMP BEAVERFORK, ARKANSAS FREE WILL  
BAPTISTS YOUTH CAMP  
A DIVISION OF THE ARKANSAS STATE  
ASSOCIATION OF FREE WILL BAPTISTS, INC.  
**NOTES TO FINANCIAL STATEMENTS-(CONTINUED)**  
DECEMBER 31, 2016 AND 2015

**ACCOUNTS RECEIVABLE**

Accounts receivable represent the balance of the COOP monies and contributions held by the Arkansas State Association of Free Will Baptists, Inc. as of December 31, 2016 and 2015, due payable to Camp Beaverfork, Arkansas Free Will Baptist Youth Camp.

**NOTE 2 - CONTINGENCY FUND**

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp makes periodic payments to a contingency fund to be used in case of an emergency. The Youth Board has discretion over the disbursements of this fund.

**NOTE 3 - CONCENTRATION OF CREDIT RISK**

Camp Beaverfork, Arkansas Free Will Baptists Youth Camp maintains cash deposits at a financial institution located in the United States. Accounts at the institution are insured by the Federal Deposit Insurance Corporation. At December 31, 2016, \$ 21,997 of the corporation's money was uninsured.

**NOTE 4 - NOTES PAYABLE**

	<u>2016</u>	<u>2015</u>
Note payable – AFWB A.P.P.L.E. Fund, requires monthly installments of \$359, including principal and interest of an annual percentage rate of 3%.		
Note is secured by vehicle.	\$ <u>12,968</u>	\$ <u>16,828</u>
Total Debt	\$ <u>12,968</u>	\$ <u>16,828</u>

The aggregate maturities of these notes are as follows:

2017	\$ 3,978
2018	4,099
2019	4,223
2020	668

CAMP BEAVERFORK, ARKANSAS FREE WILL  
BAPTISTS YOUTH CAMP  
A DIVISION OF THE ARKANSAS STATE  
ASSOCIATION OF FREE WILL BAPTISTS, INC.  
**NOTES TO FINANCIAL STATEMENTS-(CONTINUED)**  
DECEMBER 31, 2016 AND 2015

NOTE 5 – FIRE EVENT

On December 2, 2016 there was a fire at the Camp. Damage was done to various buildings and equipment. As of the date of the financial statements, the insurance claim is still open and not finalized. As of the date of the financial statements, no gain or loss is reflected in the financial statements.

NOTE 6 – SUBSEQUENT EVENTS

Management has evaluated subsequent events through May 9, 2017, the date of which the financial statements were available to be issued.

Summary: Mission Board Minutes

August 30, 2016 (conference call)

Members present: Blaine Rogers (chairman), Jeff Holland, Kevin Jewell, Russell Thomas, Don Matchett (Mission Director), and David Taylor (Promotional Director).

Blaine Rogers opened in prayer.

The conference call was for the purpose of nominating a new board member to replace Tim Landers (who resigned to accept the State Assistant Moderator position). Russell Thomas made a motion to nominate Scott Warren. Jeff Holland seconded. Motion carried.

MSC to adjourn.

Blaine Rogers closed in prayer.

2018 ACTS 1:8 Budget			
Dale Bishop	\$149,044.00	50%	\$ 74,522.00
Doug Bishop	\$135,000.00	25%	\$ 33,750.00
Shane Davison	\$167397.00	50%	\$ 83,698.50
Heath Hubbard	\$124796.00	50%	\$ 62,398.00
Jaimie Lancaster	\$127667.00	50%	\$ 63,833.50
Donnie McDonald	\$150586.00	25%	\$ 37,646.50
David Outlaw	\$131984.00	25%	\$ 32,996.00
Anthony Edgmon	\$133909.00	25%	\$ 33,477.25
WMO			\$ 37,678.25
Rolando Delgado	\$45000.00	100%	\$ 45,000.00
		Total	\$ 505,000.00
ACTS 1:8 Goal			\$ 465,000.00
WMO Goal			\$ 40,000.00

	<b>State Missions 2018 Budget</b>		
Income			
	Co-op		\$119,755.00
	Designated SM		\$150.00
	Cabot Rental Income		\$11,000.00
	Miss Interest Income		\$500.00
Transferred Income			
	Acts 1:8		\$45,000.00
	Designated to Arkansas Missionaries		\$1,000.00
		Total Receipts	\$177,405.00
Expenses			
Variable Expenses			
	Phone		\$1,700.00
	Computer		\$1,500.00
	Board Expenses		\$2,500.00
	Miscellaneous		\$2,500.00
	Director's Conventions & Development		\$3,000.00
	Mission Director's Travel		\$9,280.00
	Auto Maintenance		\$1,500.00
	Office Expense		\$2,125.00
	Postage and Printing		\$4,000.00
	Panama Partnership Travel		\$6,000.00
	Designated Monies to Missionaries		\$1,000.00
	Rolando Nationals		\$1,500.00
	Hispanic Ministries		\$9,000.00
Fixed Expenses			
	Audit		\$3,800.00
	Secretarial		\$3,900.00
	Mission Directors Salary		\$33,050.00
	Director's Housing		\$18,000.00
	Director's Retirement		\$2,250.00
	Director's SS		\$9,300.00
	Director's Insurance		\$8,500.00
	Director's Bonus		\$1,100.00
	Auto Contingency		\$4,000.00
	Auto Insurance		\$1,000.00
	Missionary Salaries		\$45,000.00
	Missionary Bonuses		\$900.00
	Building Insurance (Cabot)		\$1,000.00
		Total Expenses	\$177,405.00



## A.C.T.S 1:8 Receipts for 2016

Allen Chapel	18,504.93	First Greenwood	5,168.07
Antioch Assoc. Youth	1,290.24	First Hot Springs	1,200.00
Antioch, Russellville	1,200.00	First Jonesboro	8,179.01
Arbor Grove	453.00	First Lowell	767.00
Arkansas District Association	750.00	First Malvern	191.00
Ballews Chapel	3,351.09	First Monticello	245.00
Ben Hur	1,200.00	First Morrilton	216.00
Blackland Chapel	1,500.00	First Mt.Home	3,565.00
Boles	1,300.00	First Mulberry	275.00
Calvary	2,400.00	First North Little Rock	20,689.12
Cavanaugh	24,914.66	First Pocahontas	32,364.66
Center Point, Vilonia	3,126.75	First Star City	25,592.08
Centerville	100.00	First Tuckerman	11,541.43
Central Association	6,886.83	First Walnut Ridge	16,280.00
Central, Central City	1,675.00	First Warren	3,000.00
Chapel Lane	4,691.51	Freedom, Booneville	800.00
Cherry Hill	756.00	Friendship	942.99
Chester	1,200.00	Glenwood	267.00
Clarksville	607.00	Grace Fellowship	860.00
Clifty Chapel	1,200.00	Green Forest United Baptist	1,200.00
Connect Church of Russellville	26,664.15	Harmony Association	710.48
Corley	200.00	Harmony, Mt. Home	1,800.00
Cornerstone, Charleston	216.90	Harmony, Russellville	3,482.65
Crossroads, Jacksonville	7,731.48	Harmony, Waldron	1,034.91
Daisy	3,000.00	Harmony, Warren	6,478.00
Danville	812.50	Hatfield	320.00
Eighty-Eight, Rudy	300.00	Hector	800.00
Enterprise	1,189.23	Hillview	100.00
Faith, Jonesboro	5,136.00	Hispanic Misslon Church	1,600.00
Faith, Warren	960.00	Hosanna	360.00
Fellowship Association	5,380.00	Independence	1,800.00
First Atkins	650.00	Individual Giving	6,607.00
First Batesville	708.72	Keener	1,500.00
First Booneville	900.00	Kenner Chapel	275.00
First Cave City	1,650.00	Lake Hills	3,485.00
First Charleston	6,917.13	Little Missouri River Association	2,990.57
First Conway	789.24	Locke	4,800.00
First Corning	507.00	Lodi	6,660.00
First Crossett	6,757.20	Macedonia, Mt. Pleasant	500.00
First Dardanelle	3,300.00	Macedonia, New Edinburg	730.00
First Dover	1,100.00	Moore	2,818.25

### A.C.T.S 1:8 Receipts Cont'd

Mt. Bethel	6,097.41
Mt. Harmony, Saffell	2,083.00
Mt. Vernon	4,984.00
Mt. Zion	600.00
Mulberry	2,012.00
New Beginnings	418.39
New Bethel	1,444.51
New Life	636.08
New Sulphur	120.00
Northwest Association	1,800.00
O'Kean	880.00
Oak Grove, Atkins	1,835.06
Oak Grove, Lynn	1,468.00
Old Reyno	4,125.00
Oliver Springs	1,650.00
Ozark	1,664.52
Pea Ridge	300.00

Phillips Chapel	10,542.10
Pilgrims Rest	50.00
Plainview	4,008.07
Pleasant Grove, Hamburg	600.00
Pleasant Valley	5,949.14
Pool's Chapel	450.00
Quail Valley	1,350.00
Ranger	2,843.88
Riverdale	450.00
Rogers	800.00
Rolling Oaks	1,750.00
Rose Hill	2,657.41
Saline Association	7,965.00
Sharon	3,120.00
Slaty Crossing	2,314.40
South Heights	2,520.00

South Side	1,800.00
St. Joe	1,200.00
Sutton	10,239.64
Sweet Home	700.00
Sweet Home Youth	149.52
Trinity, Green Forest	473.76
Trinity, Hamburg	300.00

Union Grove	31,869.00
United	1,200.00
Upper Spring Creek	1,568.25
Weavers Chapel	600.00
Welcome Home	3,984.00
West Ridge	2,959.00
White Hall	650.00
Willoughby	240.00
Wilson	1,201.50
Woodlawn	3,701.00
Yorktown	1,483.37

SUBTOTAL	477.978.79
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## Women Active For Christ:

Antioch Association WAC	1,159.00
Central Assoc-WAC	1,041.20
Fellowship Association-WAC	6,949.50
First FWB-WAC-Jonesboro,AR	371.00
Little Missouri River-WAC	320.00
New Hope Assoc-WAC	570.00
Polk Bayou WAC	1,250.00
Saline Association-WAC	2,023.00
Social Band Association WAC	770.00
Unity Association-WAC	2,105.00

WAC TOTAL	16.558.70
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GRAND TOTAL	494,537.49
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**ARKANSAS MISSION BOARD  
OF THE ARKANSAS STATE ASSOCIATION  
OF FREE WILL BAPTISTS  
A DIVISION OF THE ARKANSAS STATE ASSOCIATION  
OF FREE WILL BAPTISTS, INC.**

**FINANCIAL STATEMENTS**

**DECEMBER 31, 2016 AND 2015**

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**DEBBIE BROWN CPA, PA**

**CERTIFIED PUBLIC ACCOUNTANT  
701 EAST MAIN SUITE 16  
P. O. BOX 459  
RUSSELLVILLE, AR 72811  
479-880-2441  
FAX 888-906-1112**

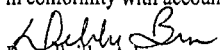
**INDEPENDENT AUDITOR'S REPORT**

To The Board of Directors  
Arkansas Mission Board of the Arkansas State  
Association of Free Will Baptists, A Division of the Arkansas State  
Association of Free Will Baptists, Inc.

I have audited the accompanying statements of financial position of Arkansas Mission Board of the Arkansas State Association of Free Will Baptists, A Division of the Arkansas State Association of Free Will Baptists, Inc. (a nonprofit Corporation) as of December 31, 2016 and 2015, and the related statements of activities, and cash flows for the years then ended. The financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Arkansas Mission Board of the Arkansas State Association of Free Will Baptists, A Division of the Arkansas State Association of Free Will Baptists, Inc. as of December 31, 2016 and 2015 and its results of operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

 **CDAPK**  
Russellville, Arkansas  
May 1, 2017

ARKANSAS MISSION BOARD OF THE  
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS  
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
**STATEMENTS OF FINANCIAL POSITION**  
DECEMBER 31, 2016 AND 2015

ASSETS:	<u>2016</u>	<u>2015</u>
Cash	\$ 60,288	\$ 54,077
Cash – Trust Account	643,752	638,425
Due From COOP	8,345	8,488
Notes Receivable	35,698	16,829
Property	164,778	164,778
Auto, Equipment & Leasehold Improvements	<u>5,346</u>	<u>10,593</u>
 Total Assets	 <u>\$ 918,207</u>	 <u>893,190</u>

NET ASSETS

NET ASSETS:		
Unrestricted	\$ 898,041	\$ 869,298
Temporarily Restricted	17,290	18,783
Permanently Restricted	<u>2,876</u>	<u>5,109</u>
 Total Net Assets	 <u>918,207</u>	 <u>893,190</u>
 Total Liabilities and Net Assets	 <u>\$ 918,207</u>	 <u>\$ 893,190</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS MISSION BOARD OF THE  
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS  
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
**STATEMENTS OF ACTIVITIES**  
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

	2016			2015	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
<b>REVENUE:</b>					
General Fund Income	\$ 120,189	\$	\$	120,189	\$ 113,374
Missionary Income		29,864		29,864	42,877
Miscellaneous Income	1,129			1,129	223
Interest Income	20,080			20,080	18,721
Rent Income	7,925			7,925	10,707
Designated Income	0		100	100	27,659
Net Assets released from restrictions:					
Restrictions satisfied by payments	33,890	(31,357)	(2,333)	0	0
<b>Total Revenue</b>	<b>183,023</b>	<b>(1,493)</b>	<b>(2,233)</b>	<b>179,297</b>	<b>213,361</b>
<b>EXPENSES:</b>					
Board Mileage & Meals	418			418	791
Telephone	1,632			1,632	1,676
Printing	4,010			4,010	495
Postage	1,423			1,423	521
Office Supplies	1,259			1,259	2,378
Secretarial Expense	3,900			3,900	3,900
Computer Expense	1,485			1,485	935
Professional Fees	4,400			4,400	3,650
Miscellaneous	2,058			2,058	5,010
Auto & Travel Expenses	8,671			8,671	23,437
Repairs & Maintenance	1,325			1,325	1,337
Missionary Expenses	3,351			3,351	0
Cabot Rental Expenses	1,414			1,414	1,004
Utilities	0			0	1,692
Rent	0			0	1,600
Rolando Delgado Fund	35,588			35,588	60,852
Directors Salary, Housing & Social Sec.	62,470			62,470	59,679
Directors Insurance & Retirement	10,420			10,420	10,252
National Association Expenses	4,164			4,164	3,096
Designated Expenses	100			100	22,550

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS MISSION BOARD OF THE  
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS  
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
**STATEMENTS OF ACTIVITIES-(CONNTINUED)**  
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

	2016			2015	
	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL	TOTAL
<b>EXPENSES: (CONTINUED)</b>					
Insurance	948			948	931
Depreciation Expense	5,248			5,248	5,288
Interest Expense	0			0	217
Total Expenses	154,280	0	0	154,280	211,491
Increase (Decrease) In Net Assets	28,743	(1,493)	(2,233)	25,017	1,870
Net Assets - Beginning of Year	869,298	18,783	5,109	893,190	891,320
Net Assets - End of Year	\$ 898,041	\$ 17,290	\$ 2,876	\$ 918,207	\$ 893,190

The Accompanying Notes Are an Integral Part of These Financial Statements.



ARKANSAS MISSION BOARD OF THE  
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS  
**STATEMENTS OF CASH FLOWS**  
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

CASH FLOWS FROM OPERATING ACTIVITIES:	<u>2016</u>	<u>2015</u>
Increase <decrease> in net assets	\$ 25,017	\$ 1,870
Add: Depreciation	5,248	5,288
<Increase> Decrease in:		
Due From COOP	143	257
Notes Receivable	<u>&lt;18,870&gt;</u>	<u>&lt;8,625&gt;</u>
Net Cash Provided by Operating Activities	11,538	<1,210>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Acquisition of property	<u>0</u>	<u>0</u>
Net Cash Provided <Used> from Investing Activities	0	0
CASH FLOWS FROM FINANCING ACTIVITIES:		
Repayment of Debt	<u>0</u>	<u>0</u>
Net Cash Provided by Financing Activities	<u>0</u>	<u>0</u>
Net Increase <Decrease> in Cash	11,538	<1,210>
Cash at Beginning of Year	<u>692,502</u>	<u>693,712</u>
Cash at End of Year	\$ <u>704,040</u>	\$ <u>692,502</u>
SUPPLEMENTAL DISCLOSURES:		
Cash Paid During the Year for Interest	\$ <u>0</u>	\$ <u>217</u>

The Accompanying Notes Are an Integral Part of These Financial Statements.

ARKANSAS MISSION BOARD OF THE  
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS  
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.  
**NOTES TO THE FINANCIAL STATEMENTS**  
DECEMBER 31, 2016 AND 2015

**NOTE 1 - ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

Arkansas Mission Board of the Arkansas State Association of Free Will Baptists, A Division of the Arkansas State Association of Free Will Baptists, Inc. is a nonprofit Corporation incorporated under the law of the State of Arkansas. The purpose of the corporation is to establish and support Free Will Baptists Mission Churches. The corporation's support comes primarily from donor contributions and COOP receipts.

The Corporation is exempt from federal income tax under section 501 (c) (3) of the Internal Revenue Code.

The following significant accounting policies have been followed in the preparation of the financial statements:

**Basis of Accounting**

The Corporation prepares its financial statements using the accrual basis of accounting, which involves the application of generally accepted accounting principles; consequently, revenues and gains are recognized when earned, and expenses and losses are recognized when incurred.

**Basis of Presentation**

Financial statement presentation follows the recommendations of the Accounting Standards Codification 958-210-55. Under Accounting Standards Codification 958-210-55, the Organization is required to report information regarding its financial position and activities according to three classes of net assets; unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

**Use of Estimates**

The preparation of financial statements in conformity with generally accepted accounting principles includes the use of estimates that affect the financial statements. Accordingly, actual results could differ from those estimates.

**Contributions**

The Organization accounts for contributions in accordance with the recommendations of the Accounting Standards Codification 958-605-55. In accordance with Accounting Standards 958-605-55, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence or nature of any donor restrictions.

All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. The Organization has no permanently restricted net assets.

ARKANSAS MISSION BOARD OF THE  
ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTISTS  
A DIVISION OF THE ARKANSAS STATE ASSOCIATION OF  
FREE WILL BAPTISTS, INC.

**NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)**

DECEMBER 31, 2016 AND 2015

NOTE 1- CONTINUED

Property

The property at Cabot, Arkansas is carried at cost plus donated labor and material. Expenditures for repairs and maintenance are charged to operations when incurred, while major betterments and renewals are capitalized.

Cash Equivalents

The Corporation considers all highly liquid investments with a maturity of nine months or less when purchased to be cash equivalents.

NOTE 2 - PROPERTY

A summary of property is as follows:

	<u>2016</u>	<u>2015</u>
Land & building - Cabot, Arkansas	\$ <u>164,778</u>	\$ <u>164,778</u>
	\$ <u>164,778</u>	\$ <u>164,778</u>

NOTE 3 - AUTO, EQUIPMENT & LEASEHOLD IMPROVEMENTS & DEPRECIATION

Auto, office furniture and equipment and leasehold improvements are recorded at cost. Depreciation is computed using the straight-line method based on the estimated useful lives of the related assets. Expenditures for repairs and maintenance are charged to operations when incurred, while major betterments and renewals are capitalized. The following useful lives were used to calculate depreciation:

Auto	5 years
Office furniture & equipment	5 years
Building improvements	10 years

A summary of property is as follows:

	<u>2016</u>	<u>2015</u>
Auto	\$ 21,516	\$ 21,516
Office furniture & equipment	14,853	14,853
Leasehold improvements	<u>0</u>	<u>2,198</u>
	36,369	38,567
Less Accumulated Depreciation	<u>31,023</u>	<u>27,974</u>
Total Property, Equipment & Leasehold Improvements	\$ <u>5,346</u>	\$ <u>10,593</u>

ARKANSAS MISSION BOARD OF THE  
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**NOTES TO THE FINANCIAL STATEMENTS - (CONTINUED)**  
DECEMBER 31, 2016 AND 2015

**NOTE 4 – RESTRICTIONS ON NET ASSETS**

Temporarily restricted net assets are available for the following purposes:

	<u>2016</u>	<u>2015</u>
Missionary - Future Vision Projects	\$ <u>17,290</u>	\$ <u>18,783</u>
	\$ <u>17,290</u>	\$ <u>18,783</u>

Permanently restricted net assets are available for the following purposes:

	<u>2016</u>	<u>2015</u>
Missionary – Auto Fund	\$ <u>2,876</u>	\$ <u>5,109</u>
	\$ <u>2,876</u>	\$ <u>5,109</u>

These net assets are restricted due to donor restrictions. They are released when the donor restriction is satisfied.

**NOTE 5 – INTER-FUND NOTES RECEIVABLE/NOTES PAYABLE**

There is a inter-fund notes receivable/notes payable between the General Fund and the A.P.P.L.E. Fund in the amount of \$16,000, that requires monthly installments of \$354, including interest at an annual percentage rate of 3%. The balance is \$-0- and \$4,866, at December 31, 2016 and 2015, respectively.

**NOTE 6 – CONCENTRATION OF CREDIT RISK**

The Board has an accounting risk of loss in the area of cash and cash equivalents to the extent cash funds are not insured by a governmental agency. The amount of accounting risk of loss on December 31, 2016 is \$ 643,752.

**NOTE 7 - SUBSEQUENT EVENTS**

Management has evaluated subsequent events through May 1, 2017, the date of which the financial statements were available to be issued.

The Constitution and By-Laws  
of the  
Arkansas State Association of Free Will Baptists, Inc.

(Revised May 23, 2017)

**Preamble**

We, the members of the Free Will Baptist denomination, being baptized upon a profession of our faith in Jesus Christ and realizing the necessity of a bond of union and fellowship among us; to preserve and maintain correspondence and coordination with us; to unify the work of the various districts composing the State Association; and to devise and execute measures for the extension of the Kingdom of God in cooperation with the various districts of the Association, for that may be hereafter represented therein, do therefore ordain this Constitution for the preservation of our doctrine and denominational government.

**Article I.**

**Name:**

This organization shall be known as the Arkansas State Association of Free Will Baptists, affiliated with the National Association of Free Will Baptists.

**Article II.**

**Purpose:**

The purpose of this organization shall be to unify the work of the various districts composing the State Association and to devise and execute measures for the extension of the Kingdom of God in connection with the various districts in the Association.

**Article III.**

The Treatise of the Faith and Practices of the National Association of Free Will Baptists, Inc. shall be the doctrinal guidelines of the Arkansas State Association of Free Will Baptists, Inc.

**Article IV.**

**Representation:**

**Section 1.** This association shall be composed of all ordained ministers and deacons with membership in a church in good standing with a district association, the district associational clerks, all members of state boards, and standing officers of the state association.

**Note:** Churches in good standing are churches that in doctrine and practice adhere to the principles and spirit of The Treatise of the Faith and Practices of the National Association of Free Will Baptists and who have paid state and national dues for that calendar year.

**Section 2.** Each district association shall be entitled to five (5) lay delegates at large. Each local church that holds membership in a district association affiliated with this body shall be entitled to send one lay delegate.

**Section 3. Associational Delegates:**

A. In the event any of the elected delegates fail to report, said vacancy may be filled by appointment of the moderator of said district or by the delegates present from said district.

B. In the event the elected delegate from a local church is not present, the Pastor of that local church shall have the authority to appoint a delegate to serve in place of the absent delegate.

**Section 4.** New associations desiring membership in the state association shall send messengers bearing a petitionary letter. If found orthodox upon examination by the credentials committee, they shall be received by the vote of the association and given the right hand of fellowship by the moderator.

**Section 5.** The State Convention shall convene annually on the Monday following the first Sunday in the month of May unless the Executive Committee recommends another time.

#### **Article V.**

Because each church is autonomous, the State Association shall never exercise any authority over any church, nor shall it in any way interfere with the constitution of any church, or with exercise of its functions as the only ecclesiastical body, but will cheerfully recognize and uphold the absolute independence of the churches.

#### **Article VI.**

##### **Finance:**

**Section 1.** This association shall be supported by a percentage of the Cooperative receipts as designated by the State Association and by designated gifts. Said allocations to national and state work will be determined by the State Association.

**Section 2.** Each district association shall send dues established by the National Association and the State Association.

**Section 3.** In the event any church within a local association does not pay its fee; the delegates, deacons, and ministers of that church shall not be seated.

#### **Article VII.**

##### **Discipline:**

**Section 1.** All offices, board members, committee members, delegates, and employees of the State Association shall be in good standing with the State Association.

**Section 2.** This State Association shall have the right to settle any questions of discipline, doctrine, or practice that may properly come before it from any of the districts composing said organization. If there be any question of discipline, doctrine, or practice on the part of a district body, delegates of that association shall be not seated until these questions have been settled to the satisfaction of the credentials committee.

**Section 3.** The decision of the credentials committee may be appealed to the State Association sitting in a committee as a whole.

#### **Article VIII.**

##### **Officers:**

**Section 1.** The officers of the State Association shall consist of a moderator, assistant moderator, clerk, and assistant clerk. Each of these, with exception of the executive director shall be elected annually. These shall constitute a standing Executive Committee.

**Section 2.** The Executive Committee shall plan the annual meeting of the State Association. A district association desiring to host the annual meeting of the State Association shall extend an invitation at least one year in advance. If an invitation is not received, the State Association will convene in the Conway area unless the Executive Committee recommends another site.

**Section 3.** The Executive Committee shall employ the Certified Public Accountant for all standing boards. The CPA shall be responsible to submit a financial review directly to the committee, and then to the directors and boards. Each respective board shall pay for the financial reviews.

**Section 4.** The Moderator shall be an ex-officio member of the Executive Board. The Executive Director shall be an ex-officio member of all standing boards and committees.

**Section 5.** Committee on Committees: The Executive Committee on the opening night of the association shall appoint a committee on committees. The committee on committees shall appoint all other committees. The clerk shall insure all the nominations are in good standing with the State Association and shall review the report of the committee on committees.

**Section 6.** The Committee on Committees at the State Convention shall appoint a credentials committee composed of five (5) members annually. The credentials committee shall examine petitions for membership from new associations and shall address questions of discipline, doctrine, or practice apart from the district body.

## **Article IX.**

### **Duties and Rules of Standing Boards:**

**Section 1.** All standing boards, with the exception of the Executive Board, shall be composed of six (6) members, each of whom shall serve for three years. A member may be reelected for an additional term of three years. No board member shall immediately succeed himself after having served two full three-year terms on said board. Each board shall prepare a budget of its proposed financial expenditures at the beginning of each fiscal year and shall present it for approval by the Arkansas State Association along with a financial review made by an independent Certified Public Accountant. Each board shall also present a budget to actual of the reported year to the State Association for information. The CPA's report shall include, where applicable, a balance sheet and income statement and other schedules as may be necessary for a proper presentation of the financial condition and results of operation. Each board shall create their own by-laws that shall be subject to the approval of the State Association. The Executive Committee shall review all by-laws of all standing boards of the respective divisions of the State Association and recommend them to the State Association for approval.

**Section 2.** All boards of this association shall organize at their first meeting following the annual association meeting. They shall elect a chairman, vice-chairman, and secretary. Each board shall give a written report at the annual association of meetings conducted, work accomplished, monies received and expended during the year. It is suggested that each board shall meet at least on a quarterly basis.

**Section 3a.** The Executive Board shall be composed of six (6) members, each of whom shall serve for three years. The chairmen of the Youth Board, the Mission Board, and the Christian Education Board shall be ex officio members of the Executive Board. Regular members may be reelected for an additional term of three years. No board member shall immediately succeed himself after having served two full three-year terms on said board. Each board shall prepare a budget of its proposed financial expenditures at the beginning of each fiscal year and shall present for approval by the Arkansas State Association along with a financial review made by an independent Certified Public Accountant. Each board shall also present a budget to actual of the reported year to the State Association for information. The CPA's report shall include, where applicable, a balance sheet and income statement and other schedules as may be necessary for a proper presentation of the financial condition and results of operation.

**Section 3b.** Executive Board: In any situation that would adversely affect The Arkansas State Association of Free Will Baptists, the Executive Board shall have the responsibility to resolve such matters. The Executive Board is empowered to act for the State Association between sessions of the association, provided that it shall never exercise any authority contrary to the expressed will of the State Association. When any unforeseen emergency occurs in any of the affairs of the State Association, or in any of the interests it controls, that

in the judgment of the Executive Board requires action before the next session of the State Association, the Executive Board shall have full authority to take such action as may seem necessary, and all interests concerned shall be governed by such action, provided the Executive Board shall make a full report of all matters pertaining thereunto to the next session of the State Association for its approval, and provided further, that nothing in this article shall be construed as giving to the Executive Board authority to execute any matters already committed by the State Association to any of its divisions or boards. This board shall have the authority to fill any irregular vacancies that may occur in any other standing board between sessions of the State Association. The Executive Committee shall fill any irregular vacancy on the Executive Board. An office may be declared vacant for any of the following reasons: if a member moves from the State; if a member fails to attend the board meetings for a period of one year without providential hindrance; or if for any reason he submits a statement of resignation.

The Executive Board shall review a record of all work accomplished, money raised, and meetings conducted, and make a full and complete report at the annual association of the State Association. The Executive Board shall receive, hold, manage, use, control, and convey property entrusted to the State Association, except as stipulated elsewhere in the constitution. No board shall buy or sell real estate, encumber the State Association beyond their current fiscal year and budget, or enter into litigation when the State Association is not in conference without the approval of the Executive Board. The chairman and secretary of the Executive Board shall sign all papers by which the State Association is to become legally responsible. In case of an emergency situation, the Executive Board shall have the authority to call the State Association in conference by notifying each district association at least ten (10) days prior to the conference.

This board shall have the authority to employ the state executive director by means of a signed contractual agreement. The executive director shall assist in coordinating the work of the various boards of the State Association and shall serve as state treasurer. He shall promote the state and national works, missionaries, mission conferences, etc. It shall be his duty to edit and publish the state paper.

He shall receive, hold, and disburse money as is made available by the State Association to the various boards. Disbursements to the various boards will be made when requested. He shall present a written report of his work at each annual session of this association, with a financial statement of all monies received and disbursed.

**Section 4. Mission Board:** It shall be the duty of this board to promote an active missions program. It shall work in cooperation with the national home mission and foreign missions boards in the arranging of missionary conferences, of missionary itineraries, and shall assist in the raising of the state quota for the national missions program.

The board shall not participate in the organization of any church or mission in a town, city, or community where there is an organized Free Will Baptist Church without seeking the cooperation of said church. Neither shall this board assist in the organization of a group that is out of fellowship with an established church.

This board shall be entrusted to manage mission property owned by the State Association. It shall be the responsibility of this board to employ a State Missions Director.

**Section 5. State Youth Board:** It shall be the duty of the State Youth Board to sponsor activities for the youth of the state that will encourage, enlighten, and educate them in a manner that will be uplifting to Christ. This board shall sponsor retreats, conferences, activities, camps, and service oriented projects for the youth. This board shall be entrusted with the management of the camp facilities owned by the State Association. It shall be the responsibility of this board to employ a State Youth Director to manage the camp facilities, organize and coordinate youth activities, and receive and disburse designated funds as



directed by this board. The State Youth Director shall promote district, state, and national programs involving the youth. The Youth Director shall be responsible for the hiring and dismissing of camp personnel under the direction of the State Youth Board.

**Section 6. Christian Education Board:** It shall be the duty of this board to promote Christian education throughout the state. They shall arrange activities that may include conferences, workshops, teacher training courses, and retreats to promote instruction and fellowship.

## **Article X.**

### **Amendments:**

This Constitution may be amended at any regular session of the State Association by a two-thirds vote of the members present, providing proposed amendment is presented in writing to the body one day in advance.

## **Article XI.**

### **Randall University Trustees:**

The State Association shall have two trustees to Randall University. They shall give an annual report to the State Association on the progress of the college. One board trustee shall be elected annually to serve a two-year term.

## **Article XII.**

### **Parliamentary Procedure:**

This meeting of the State Association shall be governed by the rules of parliamentary law as set forth in the current addition of Robert's Rules of Order.

— *Notes* —



