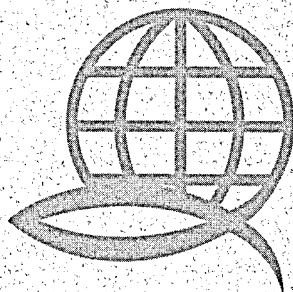


Minutes
of the
One-Hundred Twenty-First Annual Session
of the
Arkansas State Association
of
Free Will Baptists

Camp Beaverfork
Conway, Arkansas
May 21-22, 2018



Moderator of the 121st Session

Nelson Henderson
P.O. Box 86
Pocahontas, Arkansas 72455

Clerk for the 121st Session

Wendell Leckbee
4802 North Hills Blvd., #807
North Little Rock, Arkansas 72116

MINUTES
of the
121st Annual Session
of the
ARKANSAS STATE ASSOCIATION OF
FREE WILL BAPTISTS

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OFFICERS AND STANDING BOARDS

2018-2019

EXECUTIVE BOARD

Kendall Ross	2019
Kevin Barnett	2019
Ricky Rauls	2020
Mark Stripling	2020
Tim Harris	2021
Jason Sullivan	2021

MISSION BOARD

Kevin Jewell	2019
Blaine Rogers	2019
Jared Higginbotham	2020
Scott Warren	2020
Jim Walker	2021
Tim Forman	2021

YOUTH BOARD

Bret Morris	2019
Jamey Cowgill	2019
B.J. Duvall	2020
Ben Gibson	2020
Andy Haskins	2021
Daniel Young	2021

CHRISTIAN EDUCATION BOARD

Travis Alexander	2019
Doug Jones	2019
Danny O'Neal	2020
Ben Campbell	2020
Jason Nichols	2021
Mark Simmons	2021

MODERATOR	Nelson Henderson
ASSISTANT MODERATOR	Tim Landers
CLERK	Wendell Leckbee
ASSISTANT CLERK	Keith Bowden
RANDALL UNIVERSITY TRUSTEE	Jason Nichols
FREE WILL BAPTIST FAMILY MINISTRIES TRUSTEE	Wendell Leckbee

OFFICERS OF DISTRICT ASSOCIATIONS

ANTIOCH

Moderator-Koy Williams
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Clerk-Robert Williams
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ARKANSAS

Moderator-David Williams
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Clerk-Laura Kluthe
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CENTRAL

Moderator-Lee Allen
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HARMONY

Moderator-Charles Lewis
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Clerk-Rhonda Mitchell
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LITTLE MISSOURI RIVER

Moderator-Ron Parker
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OFFICERS OF DISTRICT ASSOCIATIONS

NEW HOPE

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ZION HOPE #2

Moderator-John Taylor
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PROCEEDINGS

Monday Evening, May 21, 2018

The 121st annual session of the Arkansas State Association of Free Will Baptists met at Camp Beaverfork in Conway, AR on May 21-22, 2018 with the theme "Healthy Churches".

State Clerk Wendell Leckbee welcomed those present and called the session to order. He introduced the Moderator, Nelson Henderson, who shared announcements and added his welcome to those attending; then led in prayer.

Phil Whiteaker and the worship team from First FWB, North Little Rock led the congregation in singing *Lord I Lift Your Name on High, Draw Me Close and Forever*.

The Committee on Committees was appointed as follows: Travis Alexander, Chairman; Terry Latham, B.J. Duvall, Bobby Shepherd and Kevin Barnett.

Phil Whiteaker led the congregation in singing *To Show the Way, You're All I'll Ever Need* and *He is Alive*.

Kendall Ross introduced Jim Walker, Pastor, First FWB, Greenwood, and led in prayer. Jim Walker spoke on the subject "A Healthy Church's Foundation," using Colossians 2:6-10 as his text. Phil Whiteaker led an invitation song, *I Have Decided to Follow Jesus*. Many responded.

Report of the Committee on Committees was received.

Nelson Henderson gave words of encouragement and the meeting was adjourned.

The service opened with Nelson Henderson welcoming those present. He presented the Moderator's Message from the theme "Healthy Churches". A comparison of the physical body of an individual to the church revealed the opportunity to examine the health of the local church.

After prayer requests, Nelson Henderson led in prayer for those needs and for the State Meeting.

Report of the Credentials Committee was read by the clerk. Motion passed to accept the report and seat the delegates.

Keith Burden, Executive Secretary for the National Association, reported on the work of the National Executive Office and expressed appreciation to the people of Arkansas.

Report of the Arkansas Women Active for Christ was given by Lisa Bowden, President. Motion passed to receive the report.

Report of the Executive Director and the Executive Office was given by David Taylor. The reports were received and the budget adopted.

He expressed appreciation for the other State Directors, the Executive Board, the Executive Committee, and the office staff. Keith Burden was presented a \$40,000.00 check for the State's hosting fee for the 2018 National Convention.

Tim Harris and Jason Sullivan were elected to the Executive Board.

Executive Board Chairman Kevin Barnett presented a recommendation as a motion from the Executive Board. "The Executive Board recommends as a motion to form a committee comprised of the chairmen of the boards and the Directors of the State Ministries that will pursue an evaluation of the existing philosophies and methods of the current State Ministries using a working vision statement of 'Arkansas FWB Ministries exist to strengthen the local church to fulfill the Great Commission.'" This committee will present any recommendations at the 2019 state meeting. There was a second and the recommendation was approved.

David Taylor honored Linda Whitten for her 30 plus years of service to Arkansas Free Will Baptists as a member of the State Office staff. Linda was given a standing ovation.

Report of the Christian Education Board was given by Travis Alexander. The report was received and the budget adopted. Jason Nichols, Mark Simmons and Doug Jones were elected to the board.

Jim Walker and Ben Ryan were recognized for their years of service on the board.

David Womack represented **Randall House Publications** with a report on changes at Randall House, including that of the Sunday School Literature, their helps and publications.

Mason Polk, Field Representative for **Randall University**, reported on the University and the new tuition free scholarships being offered for those entering the Ministry. Jason Nichols was elected as a Trustee.

Mike Edwards represented **Welch College** and spoke about the new campus and the increase in enrollment.

Report of the State Youth Director was given by Brian Kesterson. He expressed appreciation for the support of staff, State Office, and those who prayed and supported.

A grant from the Free Will Baptist Foundation provided the funds for the purchase of three AED Units.

His presentation included comments on the identity of the work. To identify as **Arkansas State Ministries** will clarify the work of the division. Evangelism through Camps, Equipping through CTS, Encouragement through retreats, and Engagement through networking reflects the total work of the division. The report was received and the budget adopted.

Andy Haskins, Daniel Young and B.J. Duvall were elected to the board. Tim Forman received a plaque in appreciation for not only his service on the board, but for his leadership and effort.

Business was dismissed for the morning worship service.

Tuesday Morning Worship Service, May 22, 2018

The morning service began with music presented by Ballew's Chapel FWB, Grubbs. The Haskins family led the congregation in singing *Praise the Lord, Standing on the Promises, I Am* and *Revelation Song*. As special music they presented *When My Time Comes to Go*.

Tim Landers introduced Andy Haskins, Pastor, Ballew's Chapel FWB, Grubbs, who spoke on the theme "A Healthy Church Flourishing". His text was Colossians 2:6-10.

After the message, a song of invitation was presented with a good response.

The worship was adjourned after announcements.

Tuesday Afternoon, May 22, 2018

The afternoon session began with a devotion by Joseph Hall, Pastor, First FWB, Jonesboro. He spoke from Colossians 4:2, emphasizing the need for a continual prayer life for the individual and the church.

A video by the **Board of Retirement** was presented. A **Free Will Baptist Foundation** report was given by David Brown.

Report of the Mission Board was presented by Blaine Rogers. He presented the need for a review of the challenge "New Church Plants" vs "Revitalization". He reported that much has been reviewed during the past year and more needs to be done before a Mission Director is employed. The report was received and the budget adopted.

Jim Walker and Tim Forman were elected to the board. Jeff Holland and Russell Thomas were recognized for their years of service to the Mission Board.

Don Matchett reported for **International Missions**. Daniel Speer, Missionary to Japan, shared his burden for missions and his appreciation at being a part of the Acts 1:8 Plan.

Rick Bowling spoke about the work of **North American Ministries** and **Master's Men**.

Steve Schmidt, Missionary to Albuquerque, NM, spoke about his desire to start a mission church that will also strive to start other churches in New Mexico.

Wendell Leckbee shared remarks regarding **Free Will Baptist Family Ministries**. He was reelected to the board.

Charles Barnard brought greetings from **Harvest Free Will Baptist Child Care Ministries**.

Elizabeth Hodges, **WNAC** Executive Director, gave remarks about their national work.

Report of the Resolution Committee was presented and approved.

Report of the Obituary Committee was read by Keith Bowden, Assistant Clerk. After prayer, the report was adopted.

Delegates elected to the 2018 National Association included Cameron Lane, Carolyn Rauls, Sandy Forman, and two to be named later.

Report of the Registration Committee was received and adopted.

Report of the Statistics Committee was received and adopted.

Report of the Nominating Committee was received and the following officers elected: Moderator-Nelson Henderson, Assistant Moderator-Tim Landers, Clerk-Wendell Leckbee and Assistant Clerk-Keith Bowden.

After announcements, business was adjourned.

Tuesday Evening Worship Service, May 22, 2018

Moderator Nelson Henderson opened the service with prayer requests. He then introduced the group from Rolling Oaks FWB, Maumelle, who led the congregation in singing *Just a Closer Walk with Thee*, *Jesus Take All of Me*, *Lord I Need You*, and *He Hideth My Soul*.

Following the special music, *You Cover Me*, Travis Alexander introduced Jamey Cowgill, Pastor of Mt. Bethel FWB, Rose Bud. His subject was "A Healthy Church's Future." He titled the message "A Life Well Spent". His challenge was that we see the importance of prayer, fasting, and determination that can lead us to be what we need to do for ourselves and future generations.

An altar call led many to respond to the message.

Moderator Nelson Henderson then adjourned the 121st session.

REPORT OF THE COMMITTEE ON COMMITTEES

Credentials: Bret Morris, Jamey Cowgill, David Bishop, David Williams and Phil Whiteaker

Nominating: Jason Sullivan, Ron Parker, James Williams, Tim Forman and Tim Campbell

Obituary Andy Haskins, Brenda Housley, Lester King, Kendall Ross and Sheila Harris

Resolutions: Kerry Gandy, Greig Caswell, David Copeland, Tim Harris and Mark Stripling

REPORT OF THE CREDENTIALS COMMITTEE

The following district associations have represented by letter, delegates, and fees; Antioch, Arkansas District, Central, Fellowship, Harmony, Little Missouri River, New Hope, Northwest, Polk Bayou, Saline, Shiloh, Social Band, Unity and Zion Hope #2.

Old Mt. Zion district was represented by letter, delegates and fees with the exception of the Boulder Ridge Fellowship (did not pay fees).

We recommend those who have sent in letters and fees be received and their delegates be seated.

Note: Boulder Ridge Fellowship fees were received in June 2018.

REPORT OF THE ARKANSAS WOMEN ACTIVE FOR CHRIST

Arkansas WAC held an Officers' Luncheon at the First FWB Church in Conway on February 10th. Janie Campbell spoke on the theme "We Are Called." The Executive Committee shared different aspects of the National Convention and encouraged each lady to attend this year's convention in Little Rock in July. Soup and Salad were served during the meal.

The 64th Annual session of the Arkansas Women Active for Christ met March 10, 2018 at Camp Beaverfork in Conway. The theme was "Ministry in Motion." The theme scripture was Colossians 3:17. The speaker was Beth Willhite, Missionary to McKinney, Texas. Sandy Forman of Saline led in worship with Beverly Culp as the pianist. Sandy Forman also provided the special music. A brunch was held during the morning break in the camp kitchen provided by New Hope District. A total of 106 attended, including 2 missionaries.

David Taylor, Arkansas Executive Director, gave greetings and thanked the ladies for their continued service. WNAC report was given by Belinda Adaire in place of Executive Director Elizabeth Hodges.

During Missionary Share Time, Daniel and Shelby Culwell, Missionaries to Japan, Heather Gonzalez, Hispanic Ministry of Star City, and Nickole Cross of Florence Crittenton Home shared about their respective ministries.

Total membership for 2017 was 605 which consists of 10 Districts and 63 Locals.

Total receipts for 2017 were \$64,543.32. Our giving to Acts 1:8 was \$13,301.75, International Missions was \$13,238.58, National Home Missions \$4,801.95, Children's Home \$491.41, FWB Family Ministries Florence Crittenton Home and Maggie House \$6,539.56, and our 2017 State Project (Nat. 2018) received \$2771.61 not including \$21,417.

The following resolutions were adopted. Thanks to New Hope District for the Brunch, Thank you for our missionaries for sharing their stories which inspired our hearts, and Thank you to Beth Willhite's willingness to come from Texas to share her heart with us, and Thank you to the Executive Committee for planning the state meeting.

The Executive Committee recommended the 2018 State Project be Heath and Joni Hubbard, Missionaries to Japan.

The 2018 Service Project is the Gift Cards Galore for our three Arkansas Children's Homes. The suggested cards: Walmart, Chick-fil-A, Visa, Sonic, and McDonalds. The cards will be collected at the retreat in September.

The Arkansas WAC Retreat will be September 21-22, 2018 at Camp Beaverfork. The theme will be "In Christ I Am" with speaker Amy Cowgill of New Hope District. The theme scripture is from Psalms 139:14. The YWAC will have a jewelry party following the Friday night service.

Respectfully Submitted,

Lisa Bowden, Arkansas WAC President

REPORT OF THE STATE MASTER'S MEN
(No report)

RESOLUTIONS REPORT
(There were no resolutions submitted)

REPORT OF THE REGISTRATION COMMITTEE

The following have registered during the 121st annual session of the Arkansas State Association of Free Will Baptists, held at Camp Beaverfork in Conway on May 21-22, 2018: Ministers 59, Deacons 7, Delegates 21, Missionaries 2, Visitors 64 for a total of 153 registered.

STATISTICS REPORT

The Arkansas State Association of Free Will Baptists reports 15 associations comprised of 176 churches. The statistics for membership, baptism, etc. are based on the 154 churches who reported.

There are 65 churches located in a city/town; 85 churches in rural areas, 71 with full-time pastors, and 68 part-time pastors.

There are 243 ordained ministers, 46 licensed ministers, and 298 ordained deacons.

The churches reported 334 baptisms with 550 members added, 274 lost, with total membership of 13,828.

Sunday school enlargement was 6152.

There were 2 churches with a Day Care; 1 church with kindergartens, 1 church with Christian Day schools.

The total income of all churches reporting was \$10,778,883.03 and 45 churches with budgets.

There were 46 churches with parsonages, and a total value of all church property, including parsonages, \$71,432,630.90.

2017 OBITUARY REPORT

ANTIOCH

Earnestine Housley
Mike Cardell
Anna Black
Herbert "Sad" Singleton
(Deacon)
Gearldine Hall
Geraldine Madewell
Pearl Gregory
Rick Robinson
Steve Douglas
Gayland Madewell
Emma O'Bryant
Jane Duvall
Gail Duvall
Linda Mashburn
Jimmy Harris
Lawrence Carter

ARKANSAS

Betty Hines
Wilma Jones
Billy Jackson
Noyce Bruton
Ellen VanPelt
Charlotte Biggs

CENTRAL

Ronnie Whitfield
Earlene Fuller
Mary Isbell

FELLOWSHIP

Barbara Ryker
Floyd Kinslow
Mary Carney
David McVay
Bill White

HARMONY

Herbert Lee James
Mary Grace Walters
Willie York Farrow
Selma Carpenter
Tiger Bice
Mamie Rogers
Betty Morse
Fay Chappell

LITTLE MISSOURI RIVER

Bob Blake

NEW HOPE

Jean Guzzo
Robert Spence
Mae Wilkins
Loyce Culwell
Durrell Rickitt

NORTHWEST

Linda Wyatt

OLD MT. ZION

Raymond Day
John Arvil Reynolds
Vern Whittaker
Veneda Tiner
Martha Casebalt
Tommy Bohannon
Louise Winn Sargent
Clarence Metcalf, Jr.
Billy Raye Gray
James Morse
Merl Cole
Darrel Black
LaDonna Griffith
Kathy Hathorn
Velma Cantrell
Eva Janes
Charles Barrett
Vickie Villines Kendrick
David Hicks
Mike Cockran
Rev. Norman Cline
Nancy Jones
Katherine Burnett
Mary Hardin
Marge Ann Lankford
Rev. Donald Lee Carter
Robert Lee Trinkle
Mary Ethel Riley

POLK BAYOU

Ben Prothro
Virginia Bristow
Bob Carey
Rev. OD Winfrey
Nelson Brown
Edith Ruminer
Robert Frazier
Cona Craft
Hanford McClure
Michael Hightower
Doran Westbrook
Dorothy Chance
Earl Young

Geneva Powers
Lisa Clinton
Carroll V. Willmuth
Ronald Dean Husky
Bill Henry
Bobby Wallis
Jo Ellen Emery
Allene Sharp
Marie Dunavion

SALINE

Oscar Ray Driver
J.C. Manning
Geraldine Guin Holland
Andrew "Ed" White
Margie Johnson
Jimmy Harton
Beth McBee
Angie Adair Davis
Louise Johns
Novern Wright
Loyd Robertson
Darlene Pinkard
Sybil Brown
Agnes McClellan
Lutricia J. Green
Lenard D. Barker
Mildred Forrest
Loretta Harmon
Roy Dean Walton
Sheri Smith
JoAnn Adcock
Rev. Roy Grice, Jr.
Teresa Grice
Dollie Roberts
Dennis White
Gloria Vagts
Leon Wynn
Ray Tipton
Ralph Reep
Virginia Smith
James Patraavis
Cathy Smithwick
Ruth McEntire

SHILOH

None Reported

SOCIAL BAND

Bonnie Graham
Ronald "Hoss" Jones
Wilma Whitlow
Mary Wamer
Stella Pieri
Sandra Thomas
Rev. Tommy Timms
Johnny Sago
Natalie Shepherd
Ron Hart
Lois Jackson
Jeanette Rush
Bill Hibbard
Judy Melton
Ryan Duff
Bill Hambrick
Herbert Whittingham
Anne Patrick
Billy G. Teel

SOCIAL BAND Cont.

Hattie Lou Fielden
Delbert Gall
Bessie Jarrett
Charlie Cook
Bernice Williams
Bill Holder
Lena Creason

UNITY

None Reported

ZION HOPE #2

Delbert Hodges, Sr.
Margaret McCormick
James E. Plum
Evelyn Arner
Madeline Sue Morrow
Glenda Williams
Ethel Moon
Rheba Crosley
Wallace Steward, Jr.
Bobby Kaye Overbey
Tressie Cook
A.L. Daniels
Reba Inez Hulsey
Alverada Vaughn
Grady Freeman
Will Coomer
Ina Chronister
Jane Gregory
Mac Williams
Harold Cooner

*We, submit
these names as
saints who have
entered into the
presence of
God Almighty.*

*We have lost 174 in
the past year. These
include 5 ministers
and 1 deacons.*

*Our loss is
Heaven's gain.*

*We move that you
accept this report.*

*Respectfully
submitted:*

OBITUARY COMMITTEE:

Andy Haskins
Brenda Housley
Lester King
Kendall Ross
Sheila Harris

EXECUTIVE COMMITTEE REPORT

January 12, 2017

The Executive Committee met at the State Office in Conway on January 12, 2017 (10 am). Members present: Nelson Henderson, Tim Landers, David Taylor and Keith Bowden.

Nelson called the meeting to order at 10:05. Tim Landers opened with prayer.

Meeting packets were distributed that included copies of the minutes from the 2016 meetings. MSC to approve.

The 2018 Cooperative Budget proposal was presented, reviewed, and discussed. We discussed the purpose for the previous change in which the State moved 1.5% from the National to the State Office. It was agreed by all that we recommend the continuance of the state office percentage at this time.

Though not the normal meeting for retaining the annual auditor, David gave an update. He had expressed to Ricky Taylor the need to have the audited financials and reports by the first of April. The State Association had previously approved a measure that asked for the reports a few weeks prior to the state meeting date. Ricky advised that he could provide the reports that early, and was understanding of our need to consider going another route in order to comply with the State's request. David said that the CPA who is being engaged to do the bookkeeping for the office had available options to accommodate our audit timetable needs.

An extensive discussion regarding the difference between an 'audit' and a 'review' was held. Keith explained some differences between the two options and answered related questions. The committee concluded that for the purposes of the State Association, a review would be sufficient and adequate, as well as less expensive.

The State Meeting — May 22-23, 2017 — was planned. Information regarding International Missions' program, 'Go Global', was discussed. After discussion, a MSC that IM's 'Go Global' would be the program for our State Meeting. MSC to have David meet with Sam McVay at IM to work out the details of the program to fit our meeting agenda. It was decided that the 'Go Global' program would include both sessions of the Bible Conference, Monday evening, and the Tuesday morning and evening services.

MSC...to ask Kendall Ross to lead music and Denise Ross to be the pianist. Kendall will also be in charge of special music for the two evening services.

Nelson adjourned the meeting.

Respectfully submitted, Keith Bowden, Asst. Clerk

FYI: The 2018 State Meeting dates will be May 21-22.

May 18, 2017

A conference call was held at 7:30 pm on Thursday, May 18, 2017. Present on the call were Nelson Henderson, Wendell Leckbee, Ricky Taylor, and David Taylor.

Nelson led in prayer. Ricky Taylor reviewed the audits for the State Office, Mission Division, and Camp Beaverfork. In each audit, revenue exceeded expenses; and debt was decreased. It was recommended that attention be given to the level of cash flow in the State Office.

The audit was received and will be presented to the State Meeting.

Respectfully submitted, Wendell M. Leckbee, Clerk

2015-2017 Comparatives

Category	2017	2016	2015
Cooperative Budget	\$ 560,000.00	\$ 560,000.00	\$ 575,000.00
Cooperative Actual	\$ 558,011.41	\$ 576,740.00	\$ 536,139.00
ACTS 1:8 Budget	\$ 500,000.00	\$ 550,000.00	\$ 550,000.00
ACTS 1:8 Actual	\$ 418,823.16	\$ 496,612.00	\$ 455,756.00
Randall University Budget	\$ 12,300.00	\$ 12,900.00	\$ 13,233.00
Randall University Actual	\$ 19,268.81	\$ 19,342.00	\$ 24,191.00

National Agencies

Agency	2017	2016	2015
Executive Office	\$ 71,252.36	\$ 76,835.00	\$ 68,319.00
International Missions	\$ 656,024.37	\$ 592,001.00	\$ 537,235.00
National Home Missions	\$ 129,306.71	\$ 139,793.00	\$ 155,544.00
Welch College	\$ 56,481.17	\$ 317,299.00	\$ 49,397.00
Board of Retirement	\$ 10,377.00	\$ 11,401.00	\$ 10,061.00
WNAC	\$ 16,123.72	\$ 29,585.00	\$ 30,282.00
FWB Foundation	\$ 864.76	\$ 2,243.00	\$ 2,590.00
Commission-Theological Integrity	\$ 864.76	\$ 938.00	\$ 835.00
Media Commission	\$ 864.76	\$ 937.00	\$ 835.00
Music Commission	\$ 864.76	\$ 937.00	\$ 835.00
Historial Commission	\$ 864.76	\$ 937.00	\$ 835.00
Total National Agencies	\$ 943,889.13	\$ 1,172,907.00	\$ 856,768.00

2017 Cooperative Receipts

Allen Chapel	16,300.00	First Tuckerman	10,214.10	South Heights	4,042.12
Arbor Grove	2,769.99	First Walnut Ridge	13,690.88	South Side	3,425.40
Ballews Chapel	7,373.00	First Warren	7,906.50	Spring Hill	280.00
Bethlehem	12,121.33	Friendship	5,574.02	Sutton	35,621.17
Blackland Chapel	4,393.44	Glenwood	2,180.00	Union Grove	18,284.00
Calvary	6,074.00	Grace Fellowship	495.00	United	10,412.79
Cavanaugh	108,093.82	Harmony, Russellville	1,769.95	Upper Spring Creek	1,028.34
Centerville	675.00	Harmony, Warren	13,680.49	Weavers Chapel	3,387.43
Central, Central City	2,658.57	Hatfield	487.18	Welcome Home	3,470.00
Chapel Lane	1,278.93	Hector	150.00	West Ridge	1,800.00
Clifty Chapel	1,526.95	Highway 71	1,265.58	White Hall	1,753.95
Connect Church	18,859.02	Hillview	1,839.16	Willoughby	210.00
Corbin Ferry	315.00	Independence	75.00	Wilson	570.00
Corley	960.22	Kenner Chapel	809.02	Woodlawn	5,657.67
Cornerstone, Charleston	1,072.50	Lake Hills	9,094.41	Yorktown	1,058.67
Crossroads, Jacksonville	7,160.39	Lodi	1,711.74		
Daisy	5,281.14	Macedonia, New Edinburg	2,520.00	Individual Giving	
Danville	762.50	Moore	180.48	Doug Harris	950.00
Eighty-Eight, Rudy	240.00	Mt. Bethel	13,895.30		
Enterprise	639.02	Mt. Harmony, Saffell	10,726.70		
Faith, Jonesboro	4,361.00	Mt. Olivet	220.00		
Faith, Warren	593.51	Mt. Pleasant, Hamburg	70.00	Total Receipts	558,011.50
First Batesville	8,881.97	Mt. Vernon	2,240.00		
First Benton	480.12	Mt. View, Charleston	5,177.10		
First Cave City	400.00	New Sulphur	1,643.00		
First Charleston	9,750.34	Oak Grove, Atkins	2,927.85		
First Conway	199.10	Oak Grove, Wilmar	895.65		
First Crossett	1,618.69	Old Reyno	6,139.99		
First Dardanelle	1,601.16	Oliver Springs	3,190.44		
First Dover	566.36	Ozark	13,136.21		
First Fort Smith	248.09	Phillips Chapel	10,418.31		
First Greenwood	11,976.29	Pine Hill	1,666.69		
First Hot Springs	660.00	Plainview	1,471.04		
First Jonesboro	10,450.00	Pleasant Valley	5,648.94		
First Malvern	2,032.80	Poplar Valley	774.00		
First Mt. Home	2,046.50	Ranger	1,250.26		
First Mulberry	1,838.09	Rolling Oaks	5,510.00		
First North Little Rock	11,655.46	Rose Hill	2,800.00		
First Pocahontas	13,075.31	Sharon	4,252.30		
First Star City	14,301.70	Slaty Crossing	3,071.36		

2017 Gifts to National Ministries

States	Executive	FWB Foundation	Home Missions	International Missions	Retirement & Insurance	Welch College	WNAC	Commission for Theological Integrity	Historical Commission	Media Commission	Music Commission	Totals
Alabama	\$5,796.23	\$399.18	\$411,824.40	\$354,838.67	\$134.13	\$68,145.36	\$1,150.00	\$103.09	\$102.63	\$102.62	\$102.57	\$842,698.88
Alaska	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arizona	192.61	37.05	80,810.19	39,616.65	40.70	595.98	497.84	2.32	2.24	2.24	2.23	121,800.05
Arkansas	71,252.38	864.76	129,306.71	656,024.37	10,377.00	56,481.17	16,123.72	864.76	864.76	864.76	864.76	943,889.13
California	2,592.87	67.28	49,586.28	61,007.63	392.71	4,340.34	860.53	31.64	31.56	31.56	31.55	118,974.15
Canada	432.27	75.38	3,835.72	4,109.39	81.15	1,867.46	84.76	4.56	4.40	4.40	4.38	10,603.85
Colorado	0.00	0.00	35,407.41	4,135.00	0.00	805.00	0.00	0.00	0.00	0.00	0.00	40,347.41
Connecticut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delaware	0.00	0.00	0.00	757.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	887.00
Florida	6,943.47	126.47	130,233.58	194,769.40	1,030.83	62,918.48	2,605.81	84.87	84.79	84.79	84.78	398,967.27
Georgia	14,628.58	810.36	193,547.83	370,560.03	2,372.10	105,929.95	5,634.36	178.03	176.57	176.57	176.41	694,190.79
Hawaii	0.00	0.00	2,817.85	2,140.00	0.00	1,020.00	0.00	0.00	0.00	0.00	0.00	5,977.85
Idaho	0.00	0.00	270.00	8,999.05	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	10,519.05
Illinois	12,013.35	188.46	65,257.86	272,367.28	1,776.88	31,377.13	3,616.09	146.79	146.69	146.69	146.68	407,183.90
Indiana	1,477.85	175.09	49,581.69	52,465.56	273.71	3,029.09	276.33	175.09	175.09	4.83	4.83	107,639.16
Iowa	0.00	0.00	1,955.00	2,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,385.00
Kansas	416.54	1.42	15,833.44	14,880.00	17.09	939.64	316.94	1.42	1.42	1.42	1.42	32,410.75
Kentucky	5,175.41	63.26	201,922.29	127,035.88	759.05	18,530.76	3,604.13	63.26	63.26	63.26	63.26	357,343.82
Louisiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maine	0.00	0.00	2,045.00	76.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121.53
Maryland	194.94	2.38	0.00	5,294.08	28.59	1,186.22	40.51	2.38	2.38	2.38	2.38	6,756.24
Massachusetts	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	36.99	0.00	1,236.99
Michigan	3,125.94	36.99	36,595.22	145,424.00	443.80	4,587.97	1,256.12	36.99	36.99	0.00	36.99	191,581.01
Mid-Atlantic Association	0.00	0.00	10,793.08	0.00	0.00	52.42	0.00	0.00	0.00	0.00	0.00	10,845.50
Minnesota	0.00	0.00	0.00	1,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770.00
Mississippi	4,692.93	49.11	106,321.32	63,670.23	589.31	26,477.41	998.28	49.11	49.11	49.11	49.11	202,995.03
Missouri	106,229.94	1,453.73	159,877.45	532,945.15	15,636.11	129,005.68	22,167.72	1,297.81	1,297.81	1,297.81	1,297.17	971,506.72
Montana	0.00	0.00	600.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
Nebraska	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,550.00
Nevada	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
New Hampshire	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
New Jersey	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
New Mexico	4,929.63	35.81	995.98	10,202.90	429.69	2,024.58	537.30	35.81	35.81	35.81	35.81	19,299.13
New York	0.00	0.00	6,856.80	52,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,709.80
North Carolina	29,498.26	1,508.57	780,492.20	788,633.85	4,234.24	168,349.48	7,850.66	311.86	309.10	309.10	1,008.79	1,782,506.11
Northeast Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northwest Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ohio	22,074.30	611.68	221,875.09	114,676.34	3,118.33	17,217.73	5,514.22	248.60	247.76	247.76	247.67	386,079.48
Oklahoma	77,442.32	1,239.49	205,592.02	680,577.85	11,541.92	72,173.23	25,971.32	942.62	941.93	941.93	941.85	1,078,306.48
Oregon	893.25	10.92	0.00	450.00	131.01	264.39	185.60	10.92	10.92	10.92	10.92	1,978.85
Pennsylvania	0.00	0.00	94,811.85	25,998.12	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	121,807.87
Rhode Island	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	3,745.13	296.95	132,911.74	418,729.80	226.08	114,638.13	1,357.80	3.92	3.92	3.92	3.92	671,919.20
South Dakota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tennessee	23,480.43	870.08	385,084.62	883,574.55	4,094.14	239,582.29	10,002.49	263.05	5,326.67	261.67	261.51	1,552,785.50
Texas	1,021.77	350.87	78,727.27	217,667.80	271.25	5,919.56	651.95	12.11	11.32	11.32	11.24	304,401.46
Utah	0.00	0.00	1,173.30	3,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,948.30
Virginia	1,089.57	70.67	239,921.72	116,669.84	154.42	13,299.87	743.08	13.26	13.13	13.13	13.11	372,000.80
Washington	0.00	0.00	1,890.00	6,965.31	0.00	150.00	0.00	0.00	0.00	0.00	0.00	9,005.31
West Virginia	1,626.72	27.86	62,787.89	111,140.36	654.78	4,355.75	279.72	254.96	13.95	254.91	13.93	181,410.83
Wisconsin	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00
Wyoming	0.00	0.00	260.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virgin Islands	387.43	5.08	51,403.16	3,593.95	82.64	1,580.14	80.13	4.73	4.73	4.73	4.73	57,151.45
Other	0.00	0.00	819,009.39	378,102.45	0.00	272.62	4,480.74	0.00	0.00	0.00	0.00	1,199,865.20
Foundation	0.00	0.00	41,791.67	119,849.11	0.00	44,146.57	0.00	0.00	0.00	0.00	53.98	205,841.33
WNAC	0.00	0.00	9,532.10	34,085.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,617.90
TOTALS	\$401,353.10	\$9,378.88	\$4,844,784.12	\$6,895,479.13	\$58,891.64	\$1,202,724.38	\$116,888.15	\$5,144.32	\$9,958.27	\$4,963.96	\$5,475.23	\$13,555,041.18

*-HM-Other includes interest, miscellaneous sources and sales.
 *-Other includes Co-op, miscellaneous incomes and sources, investment gains or losses, and gifts in kind.
 *-Retirement & Insurance-Totals includes designated, undesignated, Co-op, Rest of the Family Offering and gifts.
 *WNAC-Totals does not include sales or gifts designated to other departments.

2019 Cooperative Budget

Plan A				Plan B			
Agency	Percentage	\$ Amount		Agency	Percentage	\$ Amount	
Ministers' Retirement		\$18,000.00		Ministers' Retirement		\$18,000.00	
State Office Division	25.5	\$138,210.00		State Office Division	25.5	\$138,210.00	
State Mission Division	21.5	\$116,530.00		State Mission Division	21.5	\$116,530.00	
State Youth Division	17.5	\$94,850.00		State Youth Division	17.5	\$94,850.00	
State CE Division	3	\$16,260.00		State CE Division	3	\$16,260.00	
In State Total	67.5	\$365,850.00		In State Total	67.5	\$365,850.00	
National Association	32.5	\$176,150.00		National Association	25.5	\$138,210.00	
				Randall University	7	\$37,940.00	
Total	100	\$560,000.00		Total	100	\$560,000.00	
Cooperative Plan "B" is a local church option that would designate 7% to Randall University, 25.5% to the							
National Association, and 67.5% to the State Association.							

REPORT OF THE EXECUTIVE DIRECTOR

May 21-22, 2018

Let me begin by saying "thank you" for the opportunity to serve you this past year. Among the things I was able to be involved in were visiting each district association (15) at least once in 2017, three district minister's fellowships, the state minister's retreat, as well as many of our churches. I represented our State at the Welch College campus dedication, the Promotional Director's Conference, the National Convention in Louisville, KY, and the National Leadership Conference. On a personal note, I was privileged to baptize three young people that! was blessed to have had a part in their formative years.

I want to say "thank you" to the members of the Executive Board for their prayers, advice, leadership, and support this past year. I also say thanks to my administrative assistant, Diana Caswell, ASM Director Brian Kesterson, State Hispanic Missionary Rolando Delgado for your diligent work and help, and to my friends and pastors in the state for your encouragement and prayers.

Changes to the State Office have taken place; some highly visible, some not so visible. Each change was made with the intent of being fiscally responsible without (hopefully) sacrificing service. The State Office building has been sold, debt retired, and proceeds invested. We are renting our old space in the facility from the new owner. We have a new mailing address: **PO Box 2110, Conway, AR 72033.**

We continue to publish the State magazine, The VISION; currently on a bi-monthly schedule. In 2019 we plan to continue publishing a bi-monthly paper copy, but also a "digital" copy on the off months. It will be posted on the State website, and will be in full color (www.arfwb.org).

This year we will host the National Association for the sixth time: 1948, 1966, 1984, 1994, 2007, 2018. I did not make the first two, but will have made the last four. The hosting fee for this year's National Convention in Little Rock has been raised-all \$40,000.00. Thank you to all who gave toward this project. 115 different individuals, churches or groups gave toward the hosting fee; 99 of which were churches.

Several trends in our state need careful and prayerful attention. We are declining in the number of churches. In 2017 three churches closed, while nine left their district association and/or the denomination. Use of FWB literature is on the decline. Church attendance is down, as are salvation decisions and baptisms. And we planted no FWB works in our state in 2017. On the positive side, there is a slow but steady stream of men answering the call to preach the gospel, and are being licensed and/or ordained. At the same time a good spirit of fellowship is pervading our ranks more than it has at any other time in my twenty years in the state work.

The various budget proposals, comparisons, receipts, gifts to ministries, minute summaries, and financial review are printed for your review. We recognize three individuals for their labor through the Executive Office: Terry Spradlin (outgoing Executive Board member), Ricky Taylor (past auditor), Linda Whitten (retiring secretary).

David Taylor, Executive Director

— NOTE —

Executive board chairman, Kevin Barnett, presented a recommendation as a motion to form a committee comprised of the chairmen of the boards and the Directors of the State Ministries that will pursue an evaluation of the existing philosophies and methods of the current State Ministries using a working vision statement of "Arkansas FWB Ministries exist to strengthen the local church to fulfill the Great Commission." This committee will present any recommendations at the 2019 state meeting.

EXECUTIVE BOARD REPORTS

Executive Board Minutes

January 31, 2017

Chairman Kevin Barnett called the meeting order, Scriptures were read, and prayer was made. The minutes were received as given. The financial reports were presented. MSC to accept.

Daniel Young was recommended to replace Jason Nichols who resigned from the youth board-MSC.

Bro. Don Matchett (Missions) and Bro. Brian Kesterson (Youth) both gave reports. Bro. David Taylor gave information about Guide One and Brotherhood Mutual. Following discussion regarding the printing costs of "The Vision", MSC to raise the subscription rate from \$4.00 to \$6.00 an issue. It was also discussed about reducing the number of issues for 2017 to 9 issues and sending out e-mailed copies and using PDFs. The transition in the handling of the Sunday School literature has gone well. The Director is currently seeking a new renter to replace Preston Palmer.

Bro. David gave his travel report, and the Arkansas Free Will Baptist Policy Manual was discussed. He also reported that he will be enrolling in the Master of Public Administration offered at Randall University. The board recommended to pay the program's tuition (\$12,675.00)-MSC. The board examined the Executive Director's pay and benefits. It was recommended that everything would remain the same for now since approval was given for continuing his education, MSC.

The repayment of the Acts 1:8 loan will be evaluated at each board meeting. The State Office Budget for 2018 was presented—MSC.

The following Board business conducted via e-mail was noted:

- o Tim Landers to the Assistant Moderator position (replacing Randy Scott). MSC.
- o Scott Warren to the Mission Board (replacing Tim Landers). MSC.
- o B.J. Duvall to the C. E. Board (replacing Scott Warren). MSC.

Respectfully submitted,
Tim Harris, Secretary

August 8, 2017

Members present: Kevin Barnett, Tim Harris, Mark Stripling, Ricky Rauls, Kendall Ross, Terry Spradlin; as well as Nelson Henderson, Travis Alexander, David Taylor, and Ben Thompson (CPA).

Chairman Kevin Barnett called the meeting to order, and prayer was given by Kendall Ross. Printed agendas with reports and financials were distributed. A motion was received to accept the three reports regarding minutes, financials, and office fund account-MSC.

Bro. David Taylor presented his Director's Report. Information was shared regarding the status of cash clearing, the State Office account, and budget reductions. Status on the rental or sale of the State Office building was given. It was agreed that the realtor is to give priority to the sale of the property. All offers will be shared with the Board for their consideration. The Director will meet with the realtor to facilitate the sale of the building, and with the accountant on a timeline to transition all bookkeeping to the accountant.

The Director's Report concluded with information regarding The VISION, the 2018 National hosting fee, the rental repairs needed, the Director's travel schedule, the Arkansas FWB Policy Manual, state accounts with the FWB Foundation, and the state website.

MSC to elect the following officers:

o Chairman ... Kevin Barnett

o Vice Chairman ... Kendall Ross

o Secretary ... Tim Harris

MSC to adjourn. Travis Alexander closed in prayer.

Respectfully Submitted, Tim Harris

October 2017

Email votes for replacing Youth Board Member submitted between October 13th - 18th, 2017. Participating in the vote were Mark Stripling, Kendall Ross, Ricky Rauls, Kevin Barnett.

Jamey Cowgill was recommended to fill the unexpired term of Brad Taylor has resigned his position on the Youth Board. The emailed votes were a majority "yes" vote-motion carried.

Respectfully submitted,
Tim Harris, Secretary

November 9, 2017

Board members present: Kevin Barnett, Tim Harris, Ricky Rauls, Kendall Ross, Mark Stripling, and Executive Director David Taylor.

Brother David Taylor gave information referring to his job duties. He sent out emails and more info on it. It was noted that the Executive Division has lost its rental source of income, and now has seven sources of revenue. The budget has been revised, but still has a shortfall.

The office building asking price is currently listed at \$445,000.00.

Options: cut amount sent to National...reducing full-time employee to part-time.

Tim Harris, Secretary

Executive Board Minutes (cont'd)

(Tim Harris, Ricky Rauls, Kevin Barnett, Mark Stripling, Kendall Ross, David Taylor in attendance)

Tim Harris had to step away shortly after 2:00 pm. Kendall Ross took the following notes ...

The issue at hand is a Proposed 2018 budget that is \$12,580 in the red, with no foreseeable changes to income or expenses. The Board discussed several possibilities, including the reduction in staff hours and/or office personnel in 2018. It was agreed that the end of the year 2017 would be an appropriate time to make any necessary changes.

Mark Stripling closed the meeting in prayer, praying specifically for two things: the building would sell quickly, and that God would give Bro. David the grace needed to minimize hurt feelings and strengthen relationships.

Respectfully submitted, Kendall Ross

State Office Division: Executive Board

2017 Budget vs. Actual

Income		2017 Budget	2017 Actual
40100	Coop	\$ 130,080.00	\$ 138,073.18
40150	Designated	\$ -	\$ -
40151	State Office	\$ 12,000.00	\$ 3,450.00
40153	State Missionary (R. Delgado)	\$ -	\$ 44,961.58
	Reimburse State Office Account	\$ -	\$ 4,588.51
	Rental	\$ 19,200.00	\$ 7,883.53
40250	Randall House	\$ 320,000.00	\$ 26,440.30
40300	VISION: subscriptions	\$ 7,500.00	\$ 9,675.60
40350	Bulletins	\$ -	\$ 11,520.18
40400	Office Transfers (from other divisions to Executive for...)	\$ -	\$ -
40401	Secretarial (Diana)	\$ 7,500.00	\$ 7,500.00
40403	Computer (BNS; QuickBooks payroll; Microsoft Office; iCloud; internet)	\$ 1,400.00	\$ 480.00
40407	Operational (CPA; Pitney-Bowes meter; State Minutes)	\$ 5,300.00	\$ 5,410.64
	Utilities	\$ 5,000.00	\$ 360.00
	Fund Transfer	\$ -	\$ 18,050.00
40450	Church Fees	\$ -	\$ -
40451	State Association	\$ 5,880.00	\$ 5,430.00
40500	Miscellaneous	\$ -	\$ -
40501	Postage	\$ -	\$ 591.34
40503	Interest	\$ 20.00	\$ 10.50
40505	Other	\$ 3,000.00	\$ 25.00
	State Meeting Income	\$ -	\$ 15.00
	Cash Clearing Income	\$ -	\$ 13,000.00
	State Office Account Income	\$ 150.00	\$ -
Sub-Total Income			\$ 297,465.36
40900	Non-Budgeted Income (Minister's Benevolent Fund)	\$ -	\$ 18,000.00
Total Income		\$ 517,030.00	\$ 315,465.36

Expenses			
50100	Office Personnel (payroll)		
50101	Salaries & Wages*	\$ 85,068.00	\$ 82,105.17
50103	Payroll Expenses**	\$ 62,560.00	\$ 62,235.71
	State Missionary (R. Delgado)	\$ 45,000.00	\$ 45,000.00
50105	Christmas Bonuses		\$ 1,032.72
	Director (2016 tax shortage)		\$ 382.55
50150	Vehicle		
50151	Payment	\$ 7,080.00	\$ 6,037.44
50153	Insurance	\$ 1,600.00	\$ 2,263.58
50155	Maintenance	\$ 1,000.00	\$ 1,346.52
50200	Travel	\$ 8,000.00	\$ -
50201	Meals	\$ -	\$ 596.71
50203	Fuel	\$ -	\$ 2,457.67

	50205	Lodging	\$ -	\$ 588.58
50250	Conventions & Conferences		\$ 2,000.00	\$ -
	50251	National Association Convention	\$ -	\$ 2,036.54
	50253	National Leadership Conference	\$ -	\$ -
	50255	Promotional Director's Conference	\$ -	\$ 872.99
	50257	Church Revitalization (Embers)	\$ -	\$ -
	50259	State Association/Conferences/Retreats	\$ -	\$ 64.30
50300	Dinners & Promotions		\$ 1,000.00	\$ 1,716.56
50350	Board & Committee Meetings		\$ 3,500.00	\$ 2,155.10
		State Steering Committee (meals & mileage)	\$ -	\$ 331.70
50400	State Meeting		\$ 6,000.00	\$ 4,919.49
50450	State Office / Building Services		\$ -	\$ -
	50452	Insurance (GuideOne; includes workman's comp)	\$ 4,200.00	\$ 4,721.50
		Workman's Comp		\$ 140.00
	50454	Pest & Dust Control	\$ 600.00	\$ 293.12
	50456	Utilities	\$ 10,000.00	\$ 6,554.00
		Conway Corp (electric, wtr, swr, trsh)	\$ -	\$ -
		Conway Corp (internet)	\$ -	\$ -
		CenterPoint Energy (gas)	\$ -	\$ -
		AT & T (phones)	\$ 3,000.00	\$ 3,194.17
		Improvements	\$ 1,000.00	\$ -
		Maintenance / Repairs	\$ 3,000.00	\$ 1,416.11
		Property Taxes	\$ 2,600.00	\$ 2,568.96
		Yard Maintenance	\$ 1,200.00	\$ 500.00
50500	State Office / Operation		\$ -	\$ -
	50501	Bookkeeping	\$ -	\$ 5,805.00
	50502	Computer & Office Equipment	\$ 3,000.00	\$ 7,123.66
	50504	Financial Review	\$ 6,000.00	\$ 6,900.00
	50505	Miscellaneous	\$ 5,222.00	\$ 2,163.04
	50507	Postage (meter rent, postage, freight)	\$ 20,000.00	\$ 6,796.02
	50508	Printing (VISION, minutes, misc)	\$ 6,000.00	\$ 12,886.62
	50509	Office Supplies	\$ 2,000.00	\$ 1,440.70
	50510	Website / iCloud (\$600)	\$ 1,000.00	\$ 643.84
50550	Bulletin (sales & taxes)		\$ 10,000.00	\$ 9,019.57
50650	ACTS 1:8 Repayment		\$ 1,200.00	\$ 1,100.00
	Literature Resale		\$ 220,000.00	\$ 73.46
	Sunday School Expense		\$ 1,500.00	\$ 226.99
	Sales Tax		\$ 23,500.00	\$ 8.00
50700	Futa Expense		\$ 310.00	\$ 79.20
50725	Suta Expense		\$ -	\$ 146.13
50750	Miscellaneous		\$ 90.00	\$ 907.89
	Rolando's Vehicle Expenses		\$ -	\$ 347.63
	Cash Clearing Payback		\$ -	\$ 8,000.00
	Interest Line of Credit		\$ 500.00	
Subtotal Expenses				\$ 299,198.94
50900	Non-Budgeted Expenses (Minister's Benevolent Fund)		\$ -	\$ 18,105.00

Total Expenses		\$ 317,303.94
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Expenses over Income: \$1,838.58

*Executive Director's pay package

**staff/missionary salaries/wages

Salaries & Wages Details			2017	2017 Actual	2017 Actual
			Budget	Sub-total	Total
	Executive Director		\$ 85,068.00		\$ 82,105.17
	Salary		\$ 31,228.00	\$ 31,228.00	
	Housing		\$ 21,440.00	\$ 21,440.04	
	Insurance		\$ 16,800.00	\$ 18,831.00	
	Retirement		\$ 3,600.00	\$ 3,300.00	
	Social Security		\$ 12,000.00	\$ 7,306.13	
	Payroll Expenses (staff)		\$ 62,560.00		\$ 62,235.71
	Christmas bonuses			\$ 1,032.72	\$ 1,032.72
	Director (2016 tax shortage)			\$ 382.55	\$ 382.55
	State Missionary (R. Delgado)		\$ 45,000.00		\$ 45,000.00
	Salary		\$ 28,200.00	\$ 28,200.00	
	Housing		\$ 16,800.00	\$ 16,800.00	

State Office Division: Executive Board
2019 Budget Proposal

Income					2019 Proposed
40100	Coop			\$ 138,210.00	
40150	Designated			\$ 53,990.00	
	40151	State Office	\$ 2,390.00		
	40153	State Missionary	\$ 51,600.00		
40250	Randall House			\$ 24,000.00	
40300	VISION: subscriptions			\$ 8,000.00	
40350	Bulletins			\$ 10,000.00	
40400	Office Transfers (from other divisions to Executive for...)			\$ 17,800.00	
	40401	Secretarial (Diana)	\$ 7,500.00		
	40403	Computer (BNS; QuickBooks payroll; Microsoft Office; iCloud; ir	\$ 5,000.00		
	40407	Operational (CPA; Pitney-Bowes meter; State Minutes)	\$ 5,300.00		
40450	Church Fees			\$ 35,000.00	
	40451	State Association	\$ 6,000.00		
	40453	National Association	\$ 29,000.00		
40500	Miscellaneous			\$ 4,025.00	
	40501	Postage	\$ 1,000.00		
	40503	Interest	\$ 25.00		
	40505	Other	\$ 3,000.00		
Sub-Total Income				\$ 291,025.00	
40900	Non-Budgeted Income (Minister's Benevolent Fund)			\$ 4,500.00	
Total Income				\$ 295,525.00	

Expenses				
50100	Office Personnel (payroll)			\$ 159,118.00
	50101	Salaries & Wages*	\$ 158,118.00	
	50103	Payroll Taxes**		
		D. Caswell-\$6,000		
		R. Delgado-\$6,600		
	50105	Christmas Bonuses	\$ 1,000.00	
		Payroll Expenses		
50150	Vehicle			\$ 11,300.00
50200	Travel			\$ 5,300.00
50250	Conventions & Conferences			\$ 3,250.00
50300	Dinners & Promotions			\$ 1,000.00
50350	Board & Committee Meetings			\$ 3,600.00
50400	State Meeting			\$ 6,000.00
50450	State Office / Building Services			\$ 25,607.00
	50451	Rental/Lease	\$ 12,000.00	
	50452	Insurance (GuideOne)	\$ 3,829.00	
	50454	Pest & Dust Control	\$ 300.00	

	50456	Utilities	\$ 9,478.00		
50500	State Office / Operation			\$	34,350.00
	50501	Bookkeeping	\$ 6,125.00		
	50502	Computer & Office Equipment	\$ 7,180.00		
	50504	Financial Review	\$ 5,000.00		
	50505	Miscellaneous	\$ 500.00		
	50507	Postage (meter rent, postage, freight)	\$ 4,220.00		
	50508	Printing	\$ 8,225.00		
	50509	Office Supplies	\$ 1,500.00		
	50510	Website / iCloud (\$600)	\$ 1,600.00		
50550	Bulletin (sales & taxes)			\$	10,000.00
50600	Church Fees			\$	29,000.00
	50601	National Assn (state / church fees)	\$ 29,000.00		
50700	Futa Expense			\$	150.00
50725	Suta Expense			\$	150.00
50750	Miscellaneous			\$	1,000.00
Subtotal Expenses				\$	291,025.00
50900	Non-Budgeted Expenses			\$	4,500.00
Total Expenses				\$	295,525.00

*Salaries & Wages			\$ 158,118.00		
	Executive Director		\$ 85,068.00		
		Salary	\$ 31,228.00		
		Housing	\$ 21,440.00		
		Insurance	\$ 16,800.00		
		Retirement	\$ 3,600.00		
		Social Security	\$ 12,000.00		
	Administrative Assistant		\$ 21,450.00		
	State Missionary (R. Delgado)		\$ 51,600.00		
		Salary	\$ 28,200.00		
		Housing	\$ 16,800.00		
		Social Security & Taxes	\$ 6,600.00		
	Clerical (part-time, fill-in)				
	Janitor				

**withheld from Caswell and Delgado salaries in 2019

REPORT OF THE CHRISTIAN EDUCATION BOARD

The Christian Education Division promotes biblical education on a state-wide basis. This Division arranges activities that may include conferences, workshops, teacher training courses, and retreats to promote instruction and fellowship.

Minutes and Budget reports are found in your digest from pages 15-18.

The budget for 2017 was \$24,470.00; expenses were \$23,704.97; \$765.03 under budget. Our 2018 budget is \$24,980.00 and we are projected to stay on budget throughout the coming year. Our 2019 budget has been set at \$24,470.00.

What we accomplished in 2017

The board hosted the 7th annual Pillars conference with the theme, "Who is God, and does He even matter?" Presenters for the conference were Bro. David Taylor, Bro. Kendal Ross, Bro. Scott Warren, and Bro. Jason Sullivan. If you were not able to attend the conference, their papers have been made available to download from the state website.

The CE board also provides funds for the Ministers' wives to enjoy a retreat each year held at Camp Paron.

Sponsoring the Ministers retreat at Lake De Gray each year is another way we as a board show support of our fellow brothers. Our speaker for the 2017 retreat was Pastor and college professor, Bro. Jeff Jones. There were 47 ministers in attendance.

We have created a Facebook page just for Arkansas Ministers (Arkansas FWB Ministers).

In 2017, the board was privileged to award \$4,290.00 in scholarships to Arkansas students who attended Welch College or Randall University.

2018 Happenings

February 3-4th was the Ministers' Wives Retreat at Camp Paron. Guest speaker was Carolyn Dwyer. "Mirror, Mirror" was the theme. 34 ladies attended.

The date of August 10-11th has been set for Pillars Conference VIII. The theme will be "Declaring the whole counsel of God".

2018 Ministers retreat will be September 24-26th at Lake De Gray Resort. Special speaker will be Teaching Pastor and author Bro. Rob Morgan.

We will be awarding \$4,910.00 in scholarships in the 2018-19 school year to those students attending Welch College or Randall University.

Looking Forward

We are in the process of developing a mechanism for Sunday School Teacher training; exploring the idea of having a couples retreat to be held in Branson, Mo.; would like to find a way or ways to motivate junior and senior high students to attend welcome days at our Bible colleges and to help encourage them to seek higher education that promotes our denomination.

Members Present: Jim Walker, BJ Duvall, Travis Alexander (by phone), Danny O'Neal and Executive Director David Taylor

Travis Alexander opened with prayer. Jim Walker served as acting Moderator in place of David Ponder. The 2016 Minutes as read—MSC to accept.

David Taylor reported that 27 ladies attended the Minister's Wives Retreat in 2016, and 25 attended in 2017. He added that 35 Ministers attended the Minister's Retreat in 2016; and that we gave out \$4,190 in scholarships to Bible College students in 2016.

The Profit & Loss / Budget vs. Actual report was shared. Several questions were raised and discussed about line items and division percentages for State Office expenses. A MSC to receive 2016 Financial Reports as read, and the 2017 Financial Report (as of March 3, 2017).

Bro. Jeff Jones will be our speaker for 2017 Minister's Retreat & Bro. Rob Morgan will speak for 2018 Minister's Retreat. Bro. David suggested that we plan & consider possible speakers for 2019 & discuss it at our Fall 2017 meeting.

The PILLARS planning committee was recommended: Kendall Ross, Jason Sullivan, and David Taylor. The committee is putting together a complete study & paper on the topics to be presented at this year's Conference—August 11-12 at Camp Beaverfork. The study will include lessons formatted that pastors can take back & teach to their church in small groups or a Wednesday night setting. The sessions will also have a digital file that can be downloaded. The PILLARS Conference does not cost the attendees any money, and a meal on Friday night is included.

Jim Walker suggested giving an honorarium to the speakers of the conference. A MSC to set the honorariums on a year to year basis. A MSC to give \$100 honorarium to each of this year's four speakers.

It was noted that the 2018 CE budget is based on State Coop of \$16,710 (2018); an increase of \$450 over 2017.

The following action was taken:

- o MSC to give \$1,000 from CE Board to the 2018 National Convention Hosting Fee.
- o MSC to raise 2018 Scholarships to \$4,900; giving each approved applicant \$300 per semester, and to move leftover budgeted Scholarship money into our "Scholarship" account with the FWB Foundation.
- o MSC to set 2018 CE Budget the same as 2017 except for the line item of "Postage" which will be \$1,240 (\$60 less than 2017)
- o M/S/C—to accept all 7 scholarship applicants:

Matthew Barnett (Welch)	Trenton Corn (Welch)
Chase A. Spradlin (Welch)	Keren Delgado (Welch)
Mary Elizabeth Brown (Welch)	Mason Polk (Randall)
Allan Gates (Dallas Theological Seminary)	

Bro. David said we are looking to transition to financial reviews instead of "audits". A financial review gives the same information as an audit at a lower cost. We may be able to lower our budgeted amount for "Audit" on 2019 budget.

Jim Walker called for a moment of silence in memory of Bro. David Ponder. David Taylor closed in prayer.

Respectfully submitted,

Danny O'Neal
Secretary

Members present: Ben Campbell, BJ Duvall, Travis Alexander, Danny O'Neal, and David Taylor.

It was noted that Jim Walker comes off the Board in May 2018; and Ben Ryan is up for re-election. Jason Sullivan and Jeff Nichols were names given to present to the nominating committee as potential nominees.

Debe Taylor has asked if we can allocate or budget another \$500 to the Minister's Wives Retreat. David Taylor mentioned that we need to consider raising the price of the Ministers Retreat to keep up with inflation. It has not been raised in several years.

A report on the PILLARS Conference indicated it went well. It was suggested that we consider naming the Ministers Retreat after David Ponder. We will decide on the name of this at our next meeting. It was also suggested that we do conference calls for some of our meetings instead of driving in to the state office.

The next meeting was set for March 6, 2017, at the State office (10:00 a.m.). We will handle next year's budget & scholarships

BJ Duvall made the motion to adjourn; Ben Campbell seconded—motion carried.

Respectfully submitted,

Danny O'Neal
Secretary

Christian Education Division

2017 Budget vs Actual

Income		2017	Budget	\$ over Budget
40501	Coop	\$ 16,243.93	\$ 16,260.00	\$ (16.07)
40502	Ministers Retreat	\$ 3,870.00	\$ 5,000.00	\$ (1,130.00)
40504	PILLARS Conference	\$ -	\$ 200.00	\$ (200.00)
40505	Interest	\$ 6.07	\$ 10.00	\$ (3.93)
40508	Ministers Wives Retreat	\$ 1,350.00	\$ 2,000.00	\$ (650.00)
Sub-Total Income		\$ 22,470.00	\$ 23,470.00	\$ (2,000.00)
40550	Other Income	\$ 2,000.00	\$ -	\$ 2,000.00
Total Income		\$ 23,470.00	\$ 23,470.00	\$ -

Expenses				
50501	Ministers Retreat	\$ 8,073.14	\$ 9,200.00	\$ (1,126.86)
50502	Board Meals & Mileage	\$ 448.66	\$ 1,500.00	\$ (1,051.34)
50503	Phone	\$ 300.00	\$ 300.00	\$ -
50504	Printing & Postage	\$ 647.55	\$ 1,300.00	\$ (652.45)
50506	Secretarial	\$ 1,200.00	\$ 1,200.00	\$ -
50507	Computer	\$ 480.00	\$ 480.00	\$ -
50508	Audit	\$ -	\$ 500.00	\$ (500.00)
50509	Computer / Internet	\$ 120.00	\$ 100.00	\$ 20.00
50510	Miscellaneous	\$ 1,165.04	\$ 1,000.00	\$ 165.04
50512	Scholarships	\$ 4,290.00	\$ 4,390.00	\$ (100.00)
50513	PILLARS	\$ 747.77	\$ 1,000.00	\$ (252.23)
50517	Ministers Wives Retreat	\$ 4,232.81	\$ 3,500.00	\$ 732.81
Subtotal Expenses		\$ 21,704.97	\$ 24,470.00	\$ (2,765.03)
60000	Interfund Transfers	\$ 2,000.00	\$ 0.00	
Total Expenses		\$ 23,704.97	\$ 24,470.00	\$ (765.03)

Christian Education Division

2019 Proposed Budget

2019 Proposal

Income

40500 · Christian Education Income

40501 · Coop

40502 · Minister's Retreat

40503 · Designated

40504 · PILLARS

40505 · Interest

40508 · Minister's Wive Retreat

40550 · Other

Total Income

\$16,260.00
\$5,000.00
\$1,000.00
\$200.00
\$10.00
\$2,000.00
\$24,470.00

Expense

50500 · Christian Education Expense

50501 · Minister's Retreat

50502 · Board Mileage & Meals

50503 · Phone

50504 · Printing & Postage

50506 · Secretarial Expense

50507 · Computer

50508 · Audit

50509 · Computer/Internet

50510 · Miscellaneous

50512 · Scholarships

50513 · PILLARS

50517 · Minister's Wives Retreat

Total Expense

\$9,200.00
\$1,500.00
\$300.00
\$1,240.00
\$1,200.00
\$480.00
\$500.00
\$100.00
\$1,000.00
\$4,450.00
\$1,000.00
\$3,500.00
\$24,470.00

REPORT OF THE MISSION BOARD

In 1727, one Free Will Baptist church in Chowan NC developed into 20 churches by 1755. In 1780 the Northern Freewill Baptist, or Randall line, started 12 churches from just one church and within two years. Church planting is a by-product of the Truth. Healthy Churches Produce Healthy Churches. Our Free Will movement comes from a powerful church planting source. However, we have seemed to shrink back from that mandate in recent years. In fact, even long-established churches are experiencing struggle and often defeat. After comparing the previous 20 years of Free Will Baptists in Arkansas, we can say we are experiencing a steady deep decline in many metrics. We need to be aware of this situation and work cooperatively to remedy it.

The Mission Board will work in coordination with the other Arkansas Free Will Baptist Boards to devise a plan that will help to solve this very serious issue.

From the Mission Boards perspective, we will work on funding (through APPLE Fund), health (through resources, consults, teams, classes), establishing new churches (both in and out of Arkansas). We hope to spend a year finding sustainable solutions and cooperating with the tools (other Boards) already in our hands to produce Healthy Churches for God Glory!

Blaine Rogers
Mission Board Chairman

Mission Board Minutes
February 6, 2017

Members present: Jared Higginbotham, Blaine Rogers, Scott Warren, Jeff Holland, and Kevin Jewell
Also present: Don Matchett (State Missions Director), David Taylor (State Promotional Director)

Opening Prayer: Blaine Rogers

Business:

- The financial report was given by Don Matchett. It was approved and received as information.
- The board received a report on Home Missionaries: Tom and Pam Jones, Randall Wright, and Jamie Lee. We discussed adopting Randall Wright (not from Arkansas) into our state mission budget.
- World Missions Offering is in April
- Jeff Holland made a motion and Scott Warren seconded the motion to send a letter to Home Missions outlining our concerns as a state mission board. This letter is to be presented at our next meeting.
- Hispanic Ministry:
 - ✓ The work in Conway has shown growth with about thirty regular attendees.
 - ✓ The North Little Rock ministry has shown no significant change. They are reporting about twenty regular attendees. Juan Martinez is going to be placed at the NLR work at some point in the future.
 - ✓ The Russellville ministry reports 50-70 in attendance. Blaine is scheduling a meeting with their Hispanic leadership to look at ways they can work more closely within their church.
 - ✓ There is a possibility of developing a new Hispanic work in Springdale. We were encouraged to be praying about this.
- Mission Trips/Opportunities.
 - ✓ Panama: Don requested prayer for the mission team going to Panama. He described the importance of being invited to help in these kinds of endeavors. He is hopeful that opportunities will be presented to teach in the seminary.
 - ✓ Cuba: a mission trip to Cuba later in the year is also in development.
- Website/App.
 - ✓ The importance of utilizing social media as an information outlet was discussed. Someone is needed to manage a website (if we choose to have one) and the App.

GHC:

- It is reported that 12-15 pastors have expressed interest in the meetings and 6-8 are in regular attendance.
- Church Revitalization: Don described the two aspects of church revitalization: 1) Procurement Revitalization, and 2) Promissory Revitalization.
- State Meeting: the State Meeting will be conducted by International Missions.

Closing Prayer: Kevin Jewell

Submitted,

Jared Higginbotham
Clerk

Mission Board Minutes

March 16, 2017

Connect Church ~ Russellville, Arkansas

Members Present: Blaine Rogers, Jeff Holland, Kevin Jewell, Russell Thomas, Scott Warren; also present: David Taylor (Executive Director, ARFWB) and Don Matchett (Missions Director, ARFWB).

Blaine Rogers opened with prayer.

Minutes of the previous meeting were approved.

2018 Missions Budget was presented by Don Matchett. Blaine Rogers recommended Hispanic Ministries submit a separate budget beginning in 2019.

Board met in Executive Session to discuss Director compensation package. Motion by Russell Thomas to accept Mission Budget; second by Jeff Holland; motion carried.

2018 ACTS 1:8 Budget was presented by Don Matchett. Motion made by Scott Warren to adopt budget of \$465,000 (not including World Missions Offering) with additional funds received to be allocated to Deficit Service Account. Second by Jeff Holland; motion carried.

Plans for Mission Banquet at State Meeting were discussed.

A letter to FWB North American Ministries to address concerns over direction of Church Planting and Revitalization efforts, as discussed at previous meeting, was tabled to special meeting TBD.

Director Don Matchett informed the Board of his upcoming travel schedule, including, but not limited to:

- Boot Camp for Turn Around Pastors in Houston, TX, in May.
- April 2 meeting with White Hall church to discuss revitalization

Russell Thomas closed with prayer.

Mission Board Minutes

June 22, 2017

Conway, Arkansas

Members Present: Blaine Rogers, Jeff Holland, Kevin Jewell, Scott Warren; also present: David Taylor (Executive Director, ARFWB) and Don Matchett (Missions Director, ARFWB).

Mission Director Don Matchett submitted his resignation as State Mission Director to take a position with FWB International Missions.

Board discussed the mission and future of ACTS 1:8 and the potential to move forward without a Director; to identify real needs and our future approaches. We reeducated ourselves with these founding documents and decided to update them according to our current needs. These updates will be presented to the State Meeting in May of 2018.

Mission Board Minutes

August 4, 2017

Connect Church ~ Russellville, Arkansas

Members Present: Blaine Rogers, Jeff Holland, Kevin Jewell, Scott Warren.

Having had time to pray about our Mission future as a State, we wrote and submitted a press release proposal for distribution at Quarterly meetings. We discussed future roles of Board Members as a working board and not just serving as "yes" and/or "no" men. We decided to spend a year in prayer and seeking direction from the Lord, and see if we need to replace the previous Director position or perhaps if there is another direction we should be going in.

Mission Board Minutes

October 3, 2017

Connect Church ~ Russellville, Arkansas

Members Present: Blaine Rogers, Jeff Holland, Kevin Jewell, Russell Thomas, Scott Warren.

Blaine Rogers opened in prayer.

Blaine informed that Rolando Delgado will be making reports to the Board. David Taylor will be added to Hispanic ministries accounts.

Motion by Scott Warren and seconded by Jeff Holland to allow Rolando use of Mission Board owned car (previously used by Don Matchett) for Hispanic ministry endeavors. Motion carried.

Discussion: 1) meet with/at White Hall FWB Church members in November to assess the next steps; 2) the direction of future church planting efforts—possibility of partnering with church planter in Philadelphia, PA area.

Motion by Jeff Holland to bring Tom Harkness as a potential church planter at \$550 per week until his assessment, not to exceed five (5) months. Seconded by Russell Thomas. During this time, Tom will work out of Connect Church and spend time with pastors and missionaries, develop and refine his vision for planting, and prepare to launch. Motion carried.

Next meeting scheduled for November 9th at White Hall.

Blaine Rogers closed in prayer.

Mission Board Minutes

October 25, 2017

Conference Call

Members Present: Blaine Rogers, Jeff Holland, Kevin Jewell, Russell Thomas, Scott Warren, and Jared Higginbotham.

Discussed an interested party for renting the Cabot Property (establish a local daycare). Phone vote to rent for two years at \$1,100.00 per month.

Mission Board Minutes
November 16, 2017
Conference Call

Members Present: Blaine Rogers, Jeff Holland, Kevin Jewell, Russell Thomas, Scott Warren.

Considered a request from the Executive Board to supplement the Executive Office budget \$1,500.00 per month in exchange for the Executive Director filling the vacancy of the Mission Board's Director. MSC to a two-month agreement, after which we will revisit and strategize for the future.

Mission Board Minutes
December 12, 2017

White Hall FWB Church, White Hall, Arkansas

Members Present: Blaine Rogers, Jeff Holland, Scott Warren; also present: David Taylor (Executive Director, ARFWB).

Met with members of the White Hall Church and discussed the future of the church. This included their past (what brought them to this point), what they were currently doing to move the church forward, and what plans they have in place or would be willing to try to prevent closing.

Mission Board Minutes

March 16, 2017

Connect Church ~ Russellville, Arkansas

Members Present: Blaine Rogers, Jeff Holland, Kevin Jewell, Russell Thomas, Scott Warren; also present: David Taylor (Executive Director, ARFWB) and Don Matchett (Missions Director, ARFWB).

4:28 PM

05/20/18

Accrual Basis

Arkansas Free Will Baptist State Missions Division

Profit & Loss Budget vs. Actual

January through December 2017

	Jan - Dec 17	Budget	\$ Over Budget
Income			
40401 · Coop	103,809.29	116,530.00	-12,720.71
40402 · Interest Income	193.88		
40411 · Misc. Income	3,055.64		
40413 · Designated-SM General Fund	500.00		
40414 · Designated-Cabot	30,000.00		
40419 · DESIGNATED INCOME-AUTO FUND	129.04		
40420 · Other Missionary Income	0.00	1,000.00	-1,000.00
40422 · Account reimb-(from SMSavings)	951.26		
Total Income	138,639.11	117,530.00	21,109.11
Expense			
50400 · Operational Expenses			
50402 · Secretarial			
50402A · Secretarial	0.00	3,900.00	-3,900.00
50402 · Secretarial - Other	3,900.00		
Total 50402 · Secretarial	3,900.00	3,900.00	0.00
50403 · Quickbooks	35.88	1,200.00	-1,164.12
50405 · Audit / CPA (Thompson & Assoc)	3,875.00	3,800.00	75.00
50415 · Micro Soft Office	193.57	2,000.00	-1,806.43
Total 50400 · Operational Expenses	8,004.45	10,900.00	-2,895.55
50401 · Phone	1,428.31	1,700.00	-271.69
50404 · Board Expense	1,759.25	2,500.00	-740.75
50406 · Miscellaneous	4,575.69	2,500.00	2,075.69
50407 · Director's Salary	24,825.06	33,100.00	-8,274.94
50408 · Director's Housing	13,500.00	18,000.00	-4,500.00
50409 · Director's Retirement	1,800.00	2,400.00	-600.00
50410 · Director's Insurance	6,327.87	7,800.00	-1,472.13
50411 · Director's Social Security	7,051.63	9,300.00	-2,248.37
50412 · Mission Director's Conventions	3,172.39	3,000.00	172.39
50414 · Vehicle Maintenance/Repair	2,516.21	1,500.00	1,016.21
50416 · Travel			
50416a · Travel-Fuel	1,694.20	2,460.00	-765.80
50416b · Travel-Meals	3,341.01	4,300.00	-958.99
50416c · Travel-Lodging	450.87	1,585.00	-1,134.13
50416d · Travel-Airfare	0.00	935.00	-935.00
Total 50416 · Travel	5,486.08	9,280.00	-3,793.92
50417 · Postage	408.98	1,140.00	-731.02
50418 · Printing	449.12	1,360.00	-910.88
50425 · Church Planter Expenses	2,200.00		
50428 · Other Missionary Expenses			
50428a · Hispanic Missionary Bonus	900.00		
50428 · Other Missionary Expenses - Other	95.00	1,000.00	-905.00
Total 50428 · Other Missionary Expenses	995.00	1,000.00	-5.00
50429 · Hispanic Ministries			
50429a · Rolando's vehicle expenses	1,049.11	0.00	1,049.11
50429b · Rolando Delgado-Fuel Exp	2,384.87	0.00	2,384.87
50429c · Rolando Delgado-Meal Exp	1,750.69	0.00	1,750.69
50429d · Rolando Delgado-Misc Exp	668.72	0.00	668.72
50429e · Hispanic Ministry Expenses	2,643.58	0.00	2,643.58
50429f · Nat'l Assoc Convention expenses	1,909.70	1,500.00	409.70
50429g · Rolando Delgado-Airfare Exp	481.56		
Total 50429 · Hispanic Ministries	10,888.23	1,500.00	9,388.23

Profit & Loss Budget vs. Actual

January through December 2017

	Jan - Dec 17	Budget	\$ Over Budget
50432 - Cabot Expense	415.34		
50441 - Hispanic Ministries expenses	0.00	6,950.00	-6,950.00
50659 - Mission Dir. Travel outside US	5,722.09	10,000.00	-4,277.91
50662 - Auto Insurance	1,012.48	900.00	112.48
71000 - Rental Expenses-Cabot Property	1,413.60		
Total Expense	103,951.78	124,830.00	-20,878.22
	34,687.33	-7,300.00	41,987.33

State Missions 2019 Budget Proposal

		2017 Budget	2017 Actual	2018 Budget	2019 Proposal
Income					
	Co-op	\$116,530.00	\$ 103,809.29	\$119,755.00	\$116,530.00
	Cabot Rental Income	\$10,800.00	\$ 30,000.00	\$11,000.00	\$13,200.00
	Interest Income	\$500.00	\$ 193.88	\$500.00	\$200.00
Total Receipts		\$127,980.00	\$ 138,639.11	\$177,405.00	\$129,930.00
Expenses					
Variable Expenses	Board Expenses	\$2,500.00	\$ 1,759.25	\$2,500.00	\$2,500.00
	Managing Financials				\$3,600.00
	Secretarial				\$3,000.00
	Mailing and Advertising	\$2,500.00	\$ 858.10	\$4,000.00	\$5,000.00
	State Mission Trips	\$10,000.00	\$ 5,722.09	\$6,000.00	\$10,000.00
	Hispanic Ministries	\$7,500.00	\$ 10,888.23	\$9,000.00	\$12,000.00
Fixed Expenses	Audit	\$3,800.00	\$ 3,875.00	\$3,800.00	\$3,900.00
	Auto Insurance	\$900.00	\$ 1,012.48	\$1,000.00	\$1,000.00
	Rolando Employee Taxes				\$6,600.00
	Missionary Bonuses	\$900.00	\$ 995.00	\$900.00	\$1,000.00
	Property insurance (Cabot)	\$800.00		\$1,000.00	\$1,393.00
	Cabot Property Rental Expense		\$ 1,413.60		\$1,500.00
Total Expenses	Total Expenses	\$173,980.00	\$ 103,951.78	\$177,405.00	\$51,493.00
Net Income			\$ 34,687.33		\$78,437.00

Consider:

State Missions continuing with encouraging statewide mission trip

Creating Youth Mission Trip Opportunity

Creating awareness of missions and missionaries at Camps/Retreats

A.C.T.S 1:8 Receipts for 2017

Allen Chapel	14,564.00	First Dover	1,200.00
Antioch Assoc. Youth	0.00	First Greenwood	2,395.50
Antioch, Russellville	1,700.00	First Hot Springs	1,200.00
Arbor Grove	665.00	First Jonesboro	5,129.42
Arkansas District Association	1,000.00	First Lowell	369.64
Ballews Chapel	3,179.20	First Malvern	792.00
Ben Hur	1,100.00	First Monticello	0.00
Blackland Chapel	900.00	First Morrilton	566.00
Boles	1,100.00	First Mt. Home	2,046.50
Calvary	2,400.00	First Mulberry	456.07
Camp Beaverfork	4,800.00	First North Little Rock	19,443.34
Cavanaugh	26,175.71	First Pocahontas	3,718.23
Center Point, Vilonia	0.00	First Star City	25,196.00
Centerville	200.00	First Tuckerman	11,219.65
Central Association	4,201.50	First Walnut Ridge	4,907.00
Central, Central City	1,565.00	First Warren	2,000.00
Chapel Lane	5,310.88	Freedom, Booneville	800.00
Cherry Hill	133.00	Friendship	919.36
Chester	1,200.00	Glenwood	151.00
Clarksville	600.00	Grace Fellowship	780.00
Clifty Chapel	600.00	Green Forest United Baptist	1,200.00
Connect Church of Russellville	30,697.30	Harmony Association	323.91
Corley	200.00	Harmony, Mt. Home	1,800.00
Cornerstone, Charleston	667.50	Harmony, Russellville	2,149.50
Crossroads, Jacksonville	8,645.63	Harmony, Waldron	1,395.45
Daisy	2,485.00	Harmony, Warren	5,845.00
Danville	1,525.00	Hatfield	10.00
Eighty-Eight, Rudy	240.00	Hector	1,000.00
Enterprise	639.02	Hillview	0.00
Faith, Jonesboro	3,216.00	Hispanic Mission Church	2,000.00
Faith, Warren	0.00	Hosanna	360.00
Fellowship Association	4,580.00	Independence	1,200.00
First Atkins	600.00	<i>Individual Giving</i>	6,283.00
First Batesville	2,114.53	Keener	1,500.00
First Benton	922.91	Kenner Chapel	325.00
First Booneville	0.00	Lake Hills	3,035.00
First Cave City	1,200.00	Little Missouri River Association	2,872.57
First Charleston	4,531.55	Locke	4,800.00
First Conway	674.00	Lodi	5,157.00
First Corning	670.11	Macedonia, Mt. Pleasant	0.00
First Crossett	5,229.45	Macedonia, New Edinburg	751.45
First Dardanelle	3,025.00	Moore	1,215.20

A.C.T.S 1:8 Receipts Cont'd

Mt. Bethel	7,126.05	Union Grove	27,457.00
Mt. Harmony, Saffell	1,300.00	United	1,200.00
Mt. Vernon	4,000.00	Upper Spring Creek	407.00
Mt. Zion	550.00	Weavers Chapel	780.00
Mulberry	2,375.54	Welcome Home	3,470.00
New Beginnings	334.18	West Ridge	2,520.00
New Bethel	916.00	White Hall	530.00
New Life	0.00	Willoughby	180.00
New Sulphur	130.00	Wilson	1,140.00
Northwest Association	1,650.00	Woodlawn	3,770.46
O'Kean	960.00	Yorktown	1,512.35
Oak Grove, Atkins	3,552.88		
Oak Grove, Lynn	1,389.00	Other	1,100.00
Old Reyno	4,025.00		
Oliver Springs	1,950.00		
Ozark	1,500.00		
Pea Ridge	0.00		
Phillips Chapel	4,713.00		
Pilgrims Rest	0.00		
Plainview	3,458.18		
Pleasant Grove, Hamburg	600.00		
Pleasant Valley	6,417.74		
Pool's Chapel	0.00		
Quail Valley	1,579.60		
Ranger	1,449.61		
Riverdale	600.00		
Rogers	550.00		
Rolling Oaks	1,810.00		
Rose Hill	2,434.26		
Saline Association	7,915.00		
Sharon	2,880.00		
Slaty Crossing	1,000.00		
Social Band Association	8,000.00		
South Heights	2,520.00		
South Mountain	163.50		
South Side	1,800.00		
St. Joe	1,200.00		
Sutton	8,531.36		
Sweet Home	600.00		
Trinity, Green Forest	293.62		
Trinity, Hamburg	1,200.00		
		SUBTOTAL	405,311.41
		Women Active For Christ:	
		Antioch Association WAC	1,224.00
		Central Assoc-WAC	660.00
		Fellowship Association-WAC	3,505.00
		First FWB-WAC-Jonesboro,AR	0.00
		Little Missouri River-WAC	90.00
		New Hope Assoc-WAC	464.00
		Polk Bayou WAC	1,500.00
		Saline Association-WAC	1,988.75
		Social Band Association WAC	1,180.00
		Unity Association-WAC	2,585.00
		Zion Hope #2-WAC	315.00
		WAC TOTAL	13,511.75
		GRAND TOTAL	418,823.16

2019 ACTS 1:8 Budget Proposal

2019	2019	2019	2019	2019	2019
Missionary	Ministry Budget	% Partnership	\$ Support	% ACTS 1:8	Per Month
Rolando Delgado	\$45,000.00	100%	\$45,000.00	Comes off the top	\$3,750.00
State Total			\$45,000.00	100%	
Doug Bishop	\$135,000.00	25%	\$33,743.53	7.99%	\$2,811.96
Shane Davison	\$167,397.00	50%	\$83,704.22	19.82%	\$6,975.35
Heath Hubbard	\$124,796.00	50%	\$62,376.96	14.77%	\$5,198.08
Jaimie Lancaster	\$127,667.00	50%	\$63,855.09	15.12%	\$5,321.26
Donnie McDonald	\$150,586.00	25%	\$37,628.89	8.91%	\$3,135.74
David Outlaw	\$131,984.00	25%	\$32,983.35	7.81%	\$2,748.61
Anthony Edgmon	\$133,909.00	25%	\$33,490.13	7.93%	\$2,790.84
Daniel Speer	\$101,359.00	50%	\$27,704.32	6.56%	\$2,308.69
Daniel Cullwell	\$93,676.15	50%	\$46,835.51	11.09%	\$3,902.96
IM Total			\$422,322.00	100.00%	
		IM Missionaries	\$422,322.00		\$35,193.50
		AR Missionaries	\$45,000.00		\$3,750.00
		ACTS 1:8 Goal	\$467,322.00		\$35,193.50

2019 Hispanic Operating Budget

Arkansas Hispanic Ministry

I. Ministry Worker

A	Personal Development	\$	1,000
B	Discipleship/Ministry	\$	2,700
C	Meals	\$	1,300
	Personal - \$300		
	Hospitality - \$1,000		
D	Travel	\$	4,500
	Maintenance - \$1,000		
	Fuel - \$2,500		
	Insurance - \$1,000		
E	Conference	\$	1,500
F	Equipment/Supplies	\$	1,000
		\$	12,000

**REPORT OF THE YOUTH DIRECTOR
& YOUTH BOARD (ASM)**

**Arkansas State Association of Free Will Baptists
May 22, 2018
Student Ministries Director's Report
"Influencing Today.....Impacting Tomorrow"**

Director's Report--Rev. Brian M. Kesterson

After 47 years of service to Arkansas FWB Youth—Arkansas Student Ministries (ASM) is still committed to providing a place where the lives of people, both young and young at heart are changed forever. I want to personally thank everyone who has given sacrificially, both financially and of time over the past year.

EVANGELISM

2017 Camp Season: 698 Campers and Staff attended Camp Beaverfork in 2017. Once again, the Lord continued to bless our students during camp. This was proven by seeing **27 Salvation Decisions, 18 Rededications, 50 Other decisions, 16 Answered the Ministerial call.** The campers and staff alike were enlightened by the preaching of Brandon Roysden (Teen Week), Ben Langley (Jr High Week) and Alan Thomas (Kids #1 / #2 Week)

I want to thank all of those that came and worked last year. Lives have been changed because of your sacrifices. I also want to thank all the campers for helping raise \$4,863.07 for ACTS 1:8. The special offerings for the 2018 camp season will be the Buck-A-Week program for the Vertical Three Conference.

2017 Rental: Rentals continue to be a vital part of Camp Beaverfork to help sustain the campus financially throughout the year. In 2017, Camp Beaverfork hosted 22 rentals, a slight increase from 2017. These rentals had a total registration of 1819 in attendance and provide an income of \$65,948.00. **Camp Beaverfork continues to impact lives even beyond AR Free Will Baptist.**

ENCOURAGEMENT

2017 Journey Retreat: Journey Retreat was started to provide encouragement and training to those between 18-26 years of age. These individuals are faced with many struggles and challenges during these prime years and it is our intentions to provide some continued guidance. In 2017, we had 45 in attendance and we were blessed by Kendall and Denise Ross (Ozark, AR) as the speakers. The 2018 retreat will be held **August 3-4, 2018** with Ron Davis.

2018 Winter Retreats: We had a record attendance of both the Kid's Retreat and the Teen Retreat. During these retreats, our youth experienced the strong preaching of Gods' Word by Ryan Davis (Oklahoma City, OK) and Brian Kesterson (Conway, AR)

The dates for 2019 have been set as follows:

Kids Retreat—Feb 22-23, 2019

Teen Retreat—March 1-2, 2019

EQUIPPING

State CTS Expo: In April of 2017, 218 entries went to Union Grove FWB Church in Atkins to take apart in the State CTS Expo / Competition. Arkansas then sent 120 entries to Louisville, KY for the NYC Expo / Competition. 73 of those entries placed at the national level: **32--1st place, 30--2nd place, and 11--3rd place.**

We saw a slight increase in the 2018 State Competition. We had a total of 230 entries compete at the state level and Arkansas will be sending 117 entries to compete in Little Rock, AR for the NYC Expo / Competition. Be in prayer for all these young people as they move forward and travel.

I would like to thank the support staffs from Union Grove FWB that help make these events possible.

The date for the 2019 State Youth Expo has been set for **Saturday April 27, 2019** and again will be hosted by Union Grove FWB Church. If you would like to help by serving as a Judge, please complete an application for consideration.

Vertical Three Conference: Arkansas's youth continued to make an impact during the V3C by participating in several national opportunities. During the summer of 2017 Arkansas had several students travel around the world with E-Team, a three-week mission program sponsored by the International Missions department. We also had several students that were selected to participate in the Truth and Peace Student Leadership Conference sponsored by Randall House. During the V3C week, Arkansas youth got involved with *Reach That Guy*, a service opportunity that is designed to help the host community.

ENGAGEMENT

Don Guthrie Memorial Scholarship: In 2017, four \$500.00 annual scholarships were awarded to students. Students who are enrolled at a Free Will Baptist college (Southeastern, Welch, Randall, or CCC) may apply for the scholarship. Applications and requirements for the scholarship maybe downloaded from the camp website. Deadline is **August 1, 2018.**

S.T.A.R.R. (Students Trained and Response Ready) A leadership challenge for 9-12th graders that provides both training and hands on experience for today young leaders. The 2018 Team includes: Dylan Bishop (Plainview), Hannah O'Neal (Fayetteville), Piper Petree (Muldrow, OK), Trinity Pullen (Ozark), Brooklyn Scallions (Charleston), Jayla Songer (Conway), Rachel Sparks (Searcy), Jonas White (Charleston)

Summer Interns: The intern program is designed to provide college age students the hands on training they need in order to continue their course of study in a real world setting. These interns will join the staff and take on vital roles during the season. 2018 Interns include: Noah Riley (ASUN-Newport), Caitlin Moncrief (UCA), Mikayla Conner (Randall University), Sarah Glenn (ATU)

Thank you AR FWB for your support of AR Student Ministries as we reach out to make an "Impact" in the lives of AR youth.

January 10, 2017—Camp Beaverfork

Opening prayer: David Taylor

Attending: Tim Foreman, Brian Kesterson, Jason Sullivan, Brad Taylor, Ben Gibson, David Taylor, Brett Morris

Directors report: Brian Kesterson

- Financials – see attached.
- Brian celebrating seven years at camp, reevaluating and trying to improve.
- See attached for budget and account balances.
- Going to postpone the 2018 budget to March.
- Closed 2016 approximately \$21,000 with positive income over expenses. All registrations, donations, as well as co-op and participation are accounted for.
- Travel: not a lot of travel through the holidays, 2184 miles.

Fire update: \$90,000 in damage, three buildings plus contents. Shop not on policy with Brotherhood Mutual. Balloon policy for other buildings equals \$10,000 for contents. Shop coded as shower house in policy. Total compensation from insurance to be approximately \$60,000.

New business:

Motion made by Jason Sullivan to transfer the Home Equity account from Simmons First Bank to FWB Foundation. Second by Brad Taylor. Motion carried.

MSC for Panama trip February 9 through the 17th—cost \$1,400 to be funded from general fund.

Rear projection project. Estimated cost at \$1000, estimation is too low. Motion tabled for the purpose of research and to increase our budget.

Summer intern program, \$5000, see attached. Looking at college-age kids, different from Starr Leadership program (which replaced JC program). MSC. Possibility of up to six kids.

Camp registration paperwork-- MSC.

Part time facility manager: motion was made by Brad Taylor to move forward with filling the position based on job description and granting Brian authority to hire a part-time facilities manager at \$12 per hour for an estimation of 20 hours per week also amending our budget to reflect financial commitments. MSC.

Informational:

- STARR leadership challenge update.
- CPA change it to state office
- Journey retreat speaker
- State competition judges worksheet, see attached. Date for state competition is April 29 at Union Grove Free Will Baptist Church.

Next meeting is March 14 at Camp Beaverfork at 10 AM.

Respectfully submitted,

Ben Gibson
Secretary

March 14, 2017—Camp Beaverfork

Opened with Prayer.

Attending: Jason Sullivan, Tim Forman, Daniel Young, Brett Morris, Brad Taylor, Brian Kesterson, David Taylor

Directors report: Brian Kesterson

- Bro. Brian gave directors report MSC to receive the Report
- Financial report was given MSC to receive report
- Update was given on CTS Competition with encouragement for board members to be sure and help secure judges.

New business:

Discussion was made concerning the purchase of a storage container for extra chairs. MSC to make purchase.

Some discussion concerning nominations for new board members.

Discussed budget for 2018 MSC to approve the new budget and present at the State Meeting in May.

Informational:

- Update was given on the upcoming camp season offering project.

MSC to Adjourn Meeting

June 15, 2017—Camp Beaverfork

Special Called Meeting. Attending: Brian Kesterson, Tim Forman, Brett Morris, Ben Gibson, Daniel Young, Brad Taylor, Chance Skinner

New Business:

- Motion was made and seconded to transfer up to \$5,000.00 from the Foundation contingency fund in order to replace an AC unit in the tabernacle. The unit's installation will be done by Wades Refrigeration in Batesville. All in favor.

July 6, 2017—Camp Beaverfork

Opened with Prayer.

Attending: Tim Forman, Daniel Young, Brett Morris, Brad Taylor, Chance Skinner Brian Kesterson, David Taylor

Nomination of New Officers

Tim Forman – Chairman
Brett Morris—Vice Chairman
Ben Gibson—Clerk

Director's report: Brian Kesterson

- Bro. Brian gave directors report. MSC to receive the report.
- Financial report was given. MSC to receive report.
- CTS Expo report of provided.
- FWB Summer Camp report provided.
- STARR / Intern Program report provided.

Old Business:

- Don Guthrie Scholarship application revisions provided. MSC to move forward.

New business:

- Selection of 2018 Winter Retreat and Summer Camp speakers/musicians was discussed.
- Discussion concerning Clinic/Support staff accommodations. Moved to retain quotes. MSC
- MSC to provide \$600.00 to the State Office for the 2018 National Hosting Fee.

Informational:

- Update was given on the north development project.
- Additional activities for summer camp discussed.
- Area of concern in regards to camp facility discussed to be looked at in future meetings.

Next Meeting: October 3, 2017 @ 10:00 am (Camp Beaverfork).

MSC to Adjourn Meeting

October 3, 2017—Camp Beaverfork

Opening prayer: Daniel Young

Attending: Chance Skinner, Daniel Young, Tim Forman, Ben Gibson, Brett Morris, Brian Kesterson

Directors Report: Brian Kesterson

- Minutes: reviewed MSC to accept.
- Directors report: see attachments for profit and loss. Income is down, \$10,000 loss. Numbers of renters down. Discussion concerning the increase of camp rates. Improvements on camp over the summer hit the budget. Food expenses were high. Pool repairs cost approximately \$4,000. Intern scholarships hit the budget as well.
- There's an unreconciled balance in the checking account of nearly \$11,000. Three renters coming in October. Including State Coop, approximately \$13,000 of income in October.
- Travel report: see attachments
- Motion, second, carried, all in favor.

New business:

- Brad Taylor resignation: discussion on nominations.
- Don Guthrie Memorial scholarship applications: four applications. \$500 scholarship per application. MSC to approve.
- Purchase of three porch barns: storage building to replace burned-out building and medical clinic. They would also provide cabins for staff. Three buildings, 12 x 20, side-by-side. Requires finish work inside. \$13,500 for ruffian, not including finish work. Additional rear window for AC / Heat units are donated for each. Goal, to be built by retreats. To be paid for out of the special project fund -- insurance. MSC to approve.
- Women's shower AC unit: bid at \$2883.45. Replace unit and evaporator coil and compressor. \$1500 for new compressor only.
- Mower: Don Matchett is selling a zero turn mower with low hours for \$6000. To be paid for out of the special project account --insurance. This motion and the previous motion taken together, purchased at the same time for \$8883.45. MSC to approve.

Old business:

- Camp speakers: retreats are covered.
- Completion of summer camp staffing
- Forestry program: \$6129.35 as of October 1st.

Information:

- Brian is on the V3 steering committee for the national Association. Expressed a need for volunteers and funds.
- CPA transition ... ice machine ... pavilion roof ... shower house remodel.

Next meeting: January 9, 2018 @ 10:00 a.m. Camp Beaverfork.

**Resolution on Improving the Youth Division of the Arkansas State Association
of Free Will Baptist**

Whereas the Youth Division of the Arkansas State Association of Free Will Baptist was designed to provide support to the local churches for their youth efforts;

Whereas the sole identification of the youth division as Camp Beaverfork has proven to provide limitations of ministry throughout the state;

Resolved, that the youth division of the Arkansas State Association of Free Will Baptist:

1. be known as Arkansas Student Ministries;
2. the board be known as the Arkansas Student Ministries Board;
3. the director's title be known as the Director of Arkansas Student Ministries;

We recommend that this become a permanent resolution to be recorded as an appendix to the Constitution and By-Laws of the Arkansas State Association of Free Will Baptist.

We understand that this resolution will not affect the title for legal purposes such as the Non-profit status or Federal ID number. This resolution is strictly for identification purposes for the local church and ministry efforts throughout the state.

Respectfully Submitted,

Youth Division Board

2019 Camp Beaverfork Budget

INCOME

		Budget
4100	Coop	94,850.00
4200	Gifts & Contributions	13,650.00
4300	Camp Rentals	72,000.00
4400	CTS Youth Competition	7,500.00
4500	Youth Retreats	9,000.00
4600	FWB Camp	56,750.00
4700	Interest Income	50.00

Total Income

253,800.00

EXPENSES

5100	Office Personnel		71,150.00
5101	Director Package *	65,650.00	
5103	Payroll Taxes	4,000.00	
5105	Workman's Comp	1,500.00	
5200	Vehicle		8,700.00
5300	Travel Expense		3,000.00
5400	Convention / Conference		2,000.00
5500	Board Meeting / Mileage		2,500.00
5600	Miscellaneous		5,000.00
5700	Building / Property Service		77,500.00
5701	Property Insurance	11,500.00	
5702	Utilities	34,000.00	
5703	Pest Control	1,200.00	
5704	Ground Maintenance	14,000.00	
5705	Pool Maintenance	2,000.00	
5706	Maintenance Labor	3,800.00	
5707	Repair Supplies	5,000.00	
5708	General Supplies	6,000.00	
5800	Office Operations		11,300.00
5801	Clerical Fee	2,400.00	
5802	Professional Fee	4,000.00	
5803	Postage	400.00	
5804	Office Supplies	3,500.00	
5805	Printing	1,000.00	
5900	Loan Payments		500.00
6100	CTS Competition		7,000.00
6200	Retreat (Teen / Kids / Journey)		4,950.00
6300	Camp (Teen / Jr High / Kids)		60,200.00

Total Expense

253,800.00

NOTE

* Director Package		65,650.00
Salary	46,950.00	
Retirement	5,000.00	
Dir Insurance	10,900.00	
Home Equity	1,200.00	
Cell Phone	1,600.00	

Arkansas State Association of Free Will Baptist, Inc.

Financial Statements

With Independent Accountants' Review Report

December 31, 2017

Stan Parks, CPA
Certified Public Accountants and Consultants
Little Rock, Arkansas

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

DECEMBER 31, 2017

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Stan Parks, CPA
(A Sole-Proprietorship)
Certified Public Accountants and Consultants
Little Rock, Arkansas

Stan Parks, CPA - Owner

Member
American Institute of CPA's
Arkansas Society of CPA's

INDEPENDENT ACCOUNTANTS' REVIEW REPORT

Board of Directors
Arkansas State Association of Free Will Baptist, Inc.

We have reviewed the accompanying statement of financial position of **Arkansas State Association of Free Will Baptist, Inc.** as of December 31, 2017 and the related statements of activity and cash flows and supplemental information for the year then ended. A review includes primarily applying analytical procedures to management's financial data and making of inquiries of the Association's management. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements taken as a whole. Accordingly, we do not express such an opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Accountants' Responsibility

Our responsibility is to conduct the review in accordance with Statements for Accounting and Review Standards promulgated by the Accounting and Review Services Committee of the AICPA. Those standards require us to perform procedures to obtain limited as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with accounting principles generally accepted in the United State of America. We believe that the results of our procedures provide a reasonable basis for our report.

Accountants' Conclusion

Based on our review, except for the issue noted in the Known Departure from Accounting Principles Generally Accepted in the United States of America, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in conformity with accounting principles generally accepted in the United State of America.

Known Departure from Accounting Principles Generally Accepted in the United States of America

The Association has elected to record historical values of certain long term assets at appraised values due to limited of records available for donations and cost related to these long term assets. Accounting principles generally accepted in the United States of America require such long term assets be valued at actual cost less appropriate allowances for depreciation and other valid decreases or obsolescence. Management has not determined the effect of this departure on the accompanying financial statements.

Stan Parks, CPA

May 15, 2018
Little Rock, Arkansas

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

STATEMENT OF FINANCIAL POSITION

DECEMBER 31, 2017

<u>ASSETS</u>	<u>State Executive Division</u>	<u>State Mission Board</u>	<u>Christian Education Division</u>	<u>Camp Beaverfork Youth Program</u>	<u>TOTALS</u>
Cash on deposit	\$ 46,515	\$ 65,128	\$ 5,882	\$ 68,512	\$ 186,037
Cash - trust fund / foundation		676,728	10,384		687,112
Due from COOP	-	12,605	-	7,366	19,971
Note receivable - State Office	-	5,595	-	-	5,595
Note receivable - Camp Beaverfork	-	4,168	-	-	4,168
Prepaid expense	8,914	-	-	1,040	9,954
Current Assets	55,429	764,224	16,266	76,918	912,837
<u>Property and Equipment</u>					
Autos	27,717	21,516	-	34,668	83,901
Buildings and improvements	442,876	164,778	-	840,072	1,447,726
Office equipment	100,864	14,853	-	129,257	244,974
	571,457	201,147	-	1,003,997	1,776,601
Less: Accumulated Depreciation	(165,743)	(36,271)	-	(326,533)	(528,547)
	405,714	164,876	-	677,464	1,248,054
<u>Other Assets</u>					
Note receivable - long term	-	14,235	-	-	14,235
	\$ 461,143	\$ 943,335	\$ 16,266	\$ 754,382	\$ 2,175,126
<u>LIABILITIES</u>					
Accounts payable	\$ 3,456	\$ -	\$ -	\$ 2,650	\$ 6,106
Association dues payable	46,681	-	-	-	46,681
Designated contributions payable	72,921	-	-	-	72,921
Payroll taxes payable	2,230	-	-	1,105	3,335
Current portion - note payable	5,595	-	-	4,168	9,763
Current Liabilities	130,883	-	-	7,923	138,806
<u>Long Term Liabilities</u>					
Notes payable - auto	17,301	-	-	6,697	23,998
Less : current portion above	(5,595)	-	-	(4,168)	(9,763)
	11,706	-	-	2,529	14,235
TOAL LIABILITIES	142,589	-	-	10,452	153,041
<u>NET ASSETS</u>					
Unrestricted	315,359	924,259	16,266	743,930	1,999,814
Temporarily restricted	-	17,629	-	-	17,629
Permanently restricted	3,195	1,447	-	-	4,642
	318,554	943,335	16,266	743,930	2,022,085
	\$ 461,143	\$ 943,335	\$ 16,266	\$ 754,382	\$ 2,175,126

See accompanying notes and independent accountants' review report.

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

STATEMENT OF ACTIVITY
FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>State Executive Division</u>	<u>State Mission Board</u>	<u>Christian Education Division</u>	<u>Camp Beaverfork Youth Program</u>	<u>"Memo" Totals</u>
<u>UNRESTRICTED NET ASSETS</u>					
<u>Revenue and Support</u>					
Designated contributions - Schedule "1" (pg.9)	\$ 1,263,379	\$ -	\$ -	\$ -	
National and State fees	32,430				
Other revenue - Schedule "2" - (pg10)	224,811	132,408	21,750	331,327	
Unrestricted Revenue and Support	<u>1,520,620</u>	<u>132,408</u>	<u>21,750</u>	<u>331,327</u>	
Transfers (to) / from temporarily / permanently restricted	2,959	1,642	-	-	
Unrestricted Revenue and Support	<u>1,523,579</u>	<u>134,050</u>	<u>21,750</u>	<u>331,327</u>	\$ 2,010,706
<u>Expenses</u>					
Designated expenses - Schedule "1" (pg.9)	1,234,696	-	-	-	
Interfund transfers (net)	37,750	-	-	4,120	
Other expenses - Schedule "3" (pg.11)	272,756	107,832	21,705	316,444	
	<u>1,545,202</u>	<u>107,832</u>	<u>21,705</u>	<u>320,564</u>	<u>1,995,303</u>
Excess (Deficit)	<u>(21,623)</u>	<u>26,218</u>	<u>45</u>	<u>10,763</u>	<u>15,403</u>
Beginning Unrestricted Net Assets	336,982	898,041	16,221	733,167	1,984,411
Net Assets Unrestricted	<u>\$ 315,359</u>	<u>\$ 924,259</u>	<u>\$ 16,266</u>	<u>\$ 743,930</u>	<u>\$ 1,999,814</u>
<u>TEMPORARILY RESTRICTED NET ASSETS</u>					
<u>Designated Income</u>					
Schedule "2" - (pg10)	\$ 48,412	\$ 2,396	\$ -	\$ -	
<u>Designated Expenses</u>					
Schedule "3" - (pg11)	63,453	415	-	-	
Excess (Deficit)	<u>(15,041)</u>	<u>1,981</u>	<u>-</u>	<u>-</u>	
Transfer (to) / from Unrestricted	15,041	(1,642)	-	-	
Beginning Temporarily Restricted Net Assets	-	17,290	-	-	
Temporarily Unrestricted Net Assets	<u>\$ -</u>	<u>\$ 17,629</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 17,629</u>
<u>PERMANENTLY RESTRICTED NET ASSETS</u>					
<u>Designated Income</u>					
Contributions received	\$ 16,144	\$ -	\$ -	\$ -	
<u>Designated Expenses</u>					
Expenses	-	-	-	-	
Excess (Deficit)	<u>16,144</u>	<u>933</u>	<u>-</u>	<u>-</u>	
Transfer to Unrestricted / Temporarily Restricted	<u>(18,000)</u>	<u>(2,362)</u>	<u>-</u>	<u>-</u>	
	<u>(1,856)</u>	<u>(1,429)</u>	<u>-</u>	<u>-</u>	
Beginning Permanently Restricted Net Assets	5,051	2,876	-	-	
Permanently Restricted Net Assets	<u>\$ 3,195</u>	<u>\$ 1,447</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,642</u>

ARKANSAS STATE ASSOCIATION OF FREEWILL BAPTIST, INC.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>State</u> <u>Executive</u> <u>Division</u>	<u>State</u> <u>Mission</u> <u>Board</u>	<u>Christian</u> <u>Education</u> <u>Division</u>	<u>Camp</u> <u>Beaverfork</u> <u>Youth Program</u>	<u>"Memo"</u> <u>TOTALS</u>
<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>					
Increase (decrease) in net assets (Pg. 5)	\$ (21,623)	\$ 25,128	\$ 45	\$ 10,763	
Adjustment to reconcile increase in net assets to net cash provided by operating activities:					
Depreciation	14,176	5,247	-	37,908	
Decrease (increase) in accounts receivable	23,719	(4,260)	-	(523)	
Decrease (Increase) in other assets	(8,914)	-	-	(1,040)	
Increase (decrease) in accounts payable	2,266	-	-	254	
Increase (decrease) in payroll taxes payable	(756)	-	-	(42)	
Increase (decrease) designated payables	(40,130)	-	-		
Net Cash Provided by / Applied to Operations	<u>(31,262)</u>	<u>26,115</u>	<u>45</u>	<u>47,320</u>	<u>42,218</u>
<u>CASH FLOWS FROM INVESTING ACTIVITIES</u>					
Acquisition of equipment or real estate	-	-	-	(25,398)	
Collections on notes receivable-principal	-	-	-		
Net Cash Applied to Investing Activities	<u>-</u>	<u>-</u>	<u>-</u>	<u>(25,398)</u>	<u>(25,398)</u>
<u>CASH FLOWS FROM FINANCING ACTIVITIES</u>					
New loan advances	-	-	-	-	
Payments on note principal	(5,430)	11,701	-	(6,271)	
Net Cash Provided by / Applied to Financing Activities	<u>(5,430)</u>	<u>11,701</u>	<u>-</u>	<u>(6,271)</u>	<u>-</u>
Net Increase (Decrease) in Cash	(36,692)	37,816	45	15,651	16,820
Cash at Beginning of Year	85,063	704,040	16,221	52,861	858,185
Cash at End of Year	<u>\$ 46,515</u>	<u>\$ 741,856</u>	<u>\$ 16,266</u>	<u>\$ 68,512</u>	<u>873,149</u>

SUPPLEMENTAL DISCLOSURES

2017 Interest Expense Paid on Debt	\$ -	\$ -	\$ -	\$ 322	322
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See accompanying notes and independent accountants' review report.

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2017

NOTE 1 – Summary of Significant Accounting Policies

Nature of Operations and Organization

Arkansas State Association of Free Will Baptist, Inc. (the "Association") is a non-profit Corporation incorporated under the laws of the State of Arkansas. It was organized to provide central leadership and support for Free Will Baptists of Arkansas and to handle certain receipts and disbursements of Free Will Baptist Churches.

The Association accounts for its sources and uses of funds under the captions:

State Executive Division	State Mission Board
Camp Beaverfork Youth Camp	Christian Education Division

The Association's support comes from COOP receipts, Sunday School Literature, summer youth camp facility fees and donor contributions.

Support, Revenue and Expense Recognition

Support and revenues, other than grant awards, are recognized in the period earned. Expenses are recognized in the period incurred.

Contributions

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence of / or nature of any donor restrictions. Any donor restricted support is reported as increase the appropriate restricted net category until the Association restriction has expired or the applicable funds have been expended.

Financial Statement Presentation

The financial statements of the Association have been prepared on the accrual basis of accounting, and accordingly, reflect all significant receivables, payables and other liabilities.

Cash and Cash Flow Disclosures

Cash and cash equivalents consist of cash held in checking accounts or Free Will Baptist Foundation funds, all with maturities of less than 90 days.

Accrued Salaries for Compensated Absences

Accrued salaries for compensated absences, when present, represents amounts accrued and expensed in the current period for estimated vacation time earned, but not taken at year-end.

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2017

NOTE 1 – Summary of Significant Accounting Policies - Continued

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Real Estate, Machinery and Equipment

Except for certain specific buildings and real property which have been valued at an appraised value, the purchase or construction of non-expendable property and equipment with an original estimated life of more than one year are capitalized and recorded at cost. Depreciation expense is calculated using the straight-line method over the estimated useful life of the assets from 5 to 30 years. Depreciation expense recognized for the year ended December 31, 2017 is \$57,331.

Property acquired is considered as owned by the Association, to be used in the program for which it was purchased or in future authorized programs.

Fair Values of Financial Instruments

The Association's financial instruments, when present, none of which are held for trading purposes, include cash, and other receivables. Management estimates that the fair value of all financial instruments at December 31, 2017, does not differ materially from the aggregate carrying values of its financial instruments recorded in the accompanying statement of financial position.

Income Tax Status

The Association is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. Management has reviewed all tax positions taken with related to their tax exempt status and feel no potential liability exist for any aggressive or inconsistent treatment taken therein.

Inventories

Inventories of supplies or literature, when present, are stated at cost determined by the specific identification method. There were no significant inventories of supplies or literature on hand at December 31, 2017.

Subsequent Event Disclosure

Management has reviewed accompanying financial statements and related disclosures, including any required disclosures arising after year end 12/31/17 and through May 15, 2018, the date of the independent accountants' review report. The financial statements will be available for issue at reasonable time thereafter.

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2017

NOTE 2 – Accounts Receivable

Accounts receivable of \$19,971, represent designated cooperative funds collected after year end that were earned for the current period / year. These are deemed fully collectable at year end. Based on management's close review of the cooperative activity, no allowance for uncollectable accounts receivable has been established. This departure from accounting principles generally accepted in the United States of America is not deemed material.

NOTE 3 – Restrictions on Net Assets

Net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor or funding source imposed restrictions. Accordingly, net assets of the Association and changes therein are classified and reported as follows:

Unrestricted Net Assets: Net assets that are not subject to donor or funding source imposed stipulations. Non restricted contributions are classified in this category upon receipt.

Temporarily Restricted Assets: Net assets subject to donor or funding source stipulations that may or will be met either by actions of the Organization and/or passage of time. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets transferred to unrestricted.

Permanently Restricted Assets: Net assets subject to donor or funding source imposed stipulations that may be maintained permanently by the Organization. Generally, the donors or funding source permit the Association to use all or part of these assets, and any related income, for general or specific purposes.

NOTE 4 – Subsequent Event

In March of 2018, the Association sold the property and building used to house its administrative operations to an unrelated third party. Subsequent to the sale, the Association began leasing the same facilities from the buyer under an operating lease.

NOTE 5 – Designated Contributions Payable

The Association receives designated contributions from churches and individuals that are to be forwarded to the appropriate entities or individuals. The amounts so designated, are to be remitted in the month subsequent to the collection of said funds.

NOTE 6 – Contingency Fund

The Arkansas State Association of Free Will Baptists, Inc. makes periodic payments to a contingency fund to be used in case of emergency at the discretion of the executive board. The amount is included in Cash and Cash Equivalents on the Statement of Financial Position.

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 2017

NOTE 7 – Contingent Liabilities

The Executive Board of the Arkansas State Association of Free Will Baptists, Inc has signed the notes of the Arkansas State Home Mission Board and Camp Beaverfork, of the Arkansas State Association of Free Will Baptists, Inc. If these entities are unable to cover their obligations, the Arkansas State Association of Free Will Baptists, Inc, will be liable for those obligations. At December 31, 2017, there were no indebtedness outstanding related to the aforementioned guarantees.

NOTE 8 – Note Payable

The schedule of notes payable at December 31, 2017 is presented below:

Creditor	Collateral	Maturing Within One Year	Maturing After One Year	Total
Arkansas Free Will Baptist A.P.P.L.E. Fund	Autos	\$9,721	\$13,347	\$ 23,068

The interest rate and maturities for the above note payable at December 31, 2017 is 3.00% per annum and matures by the year end 2020.

The scheduled maturities of notes payable for the next five years are as follows:

	\$ 9,721
12/31/18	
12/31/19	9,988
12/31/20	3,359
12/31/21	0
12/31/22-after	0
	<u>\$ 23,068</u>

NOTE 9 – Cooperative Designated Contributions and Expenditures

The Association receives contributions to be cooperatively allocated among other board approved organizations. The percentage (%) of allocation for the year ended December 31, 2017 is shown below:

	<u>PLAN A</u>	<u>PLAN B</u>
State General Fund.....	25.5%	25.5%
State CTS Board.....	17.5%	17.5%
State Mission Board.....	21.5%	21.5%
Christina Education Board.....	3.0%	3.0%
National Association.....	32.5%	25.5%
Hillsdale.....	0.0%	7.0%
	<u>100%</u>	<u>100%</u>

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

SCHEDULE "1"

DESIGNATED CONTRIBUTIONS and EXPENSES

FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>State</u> <u>Executive</u> <u>Division</u>	<u>State</u> <u>Mission</u> <u>Board</u>	<u>Christian</u> <u>Education</u> <u>Division</u>	<u>Camp</u> <u>Beaverfork</u> <u>Youth Program</u>	<u>"Memo"</u> <u>TOTALS</u>
<u>Designated Revenue and Support</u>					
Acts 1:8	\$ 418,823	\$ -	\$ -	\$ -	
National Home Missions	16,341	-	-	-	
International Missions	27,519	-	-	-	
Welch College	10,485	-	-	-	
Randall University	19,268	-	-	-	
Cooperative contributions	558,011	-	-	-	
Camp Beaverfork	14,434	-	-	-	
Family Ministries	15,462	-	-	-	
Other designated contributions	183,036	2,396	-	-	
	-	-	-	-	
Total Revenue and Support	<u>1,263,379</u>	<u>2,396</u>	<u>-</u>	<u>-</u>	<u>1,265,775</u>

<u>Designated Expense</u>					
Acts 1:8	\$ 418,823	\$ -	\$ -	\$ -	
Cooperative contributions	558,011	-	-	-	
Randall University	55,923	-	-	-	
Family Ministries	15,462	500	-	-	
Camp Beaverfork	97,503	-	-	-	
Other designated expense	106,974	-	-	-	
	-	-	-	-	
	<u>1,252,696</u>	<u>500</u>	<u>-</u>	<u>-</u>	<u>1,253,196</u>

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

SCHEDULE "1"

REVENUE and SUPPORT

FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>State</u> <u>Executive</u> <u>Division</u>	<u>State</u> <u>Mission</u> <u>Board</u>	<u>Christian</u> <u>Education</u> <u>Division</u>	<u>Camp</u> <u>Beaverfork</u> <u>Youth Program</u>	<u>"Memo"</u> <u>TOTALS</u>
<u>Revenue and Support</u>					
COOP Receipts	\$ 138,073	\$ 108,070	\$ 16,244	\$ 95,279	
Sunday School					
Curriculum commission	17,682	-	-	-	
Other	4,283	-	-	-	
2018 hosting fee	16,554	-	-	-	
Bulletins	11,520	-	-	-	
Registration and concessions	-	-	-	59,190	
Camp rental	-	-	-	64,699	
Expense reimbursement	18,927	-	-	-	
Interest income	526	20,776	286	1,544	
Ministers retreat	-	-	5,220	-	
Other income	25	3,562	-	12,995	
Insurance proceeds - fire loss	-	-	-	38,148	
Gifts and contributions	-	-	-	59,472	
Rent income	7,884	-	-	-	
State meeting	15	-	-	-	
Vision subscriptions	9,322	-	-	-	
Total Revenue and Support	<u>224,811</u>	<u>132,408</u>	<u>21,750</u>	<u>331,327</u>	<u>710,296</u>
 <u>Other Designated Revenue</u>					
State Office Designated	\$ 3,450	\$ -	\$ -	\$ -	
Rolando Delgado	44,962	-	-	-	
	<u>48,412</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>48,412</u>

See independent accountants' review report.

ARKANSAS STATE ASSOCIATION OF FREE WILL BAPTIST, INC.

SCHEDULE "2"

EXPENSES

FOR THE YEAR ENDED DECEMBER 31, 2017

	<u>State Executive Division</u>	<u>State Mission Board</u>	<u>Christian Education Division</u>	<u>Camp Beaverfork Youth Program</u>	<u>"Memo" TOTALS</u>
<u>Unrestricted Expenses</u>					
<u>Director Expense</u>					
Salary and benefits	\$ 82,487	\$ 53,505	\$ -	\$ 55,139	
Travel	3,643	-	-	2,981	
Promotion and conferences	873	-	-	-	
	<u>87,003</u>	<u>53,505</u>	<u>-</u>	<u>58,120</u>	
Administrative salaries and benefits	63,239	3,900	1,200	19,172	
Advertising, promotion and offerings	1,717	-	-	4,800	
Board expense	2,155	1,759	449	2,305	
Bulletin expense	9,020	-	-	-	
Computer and office equipment	7,124	36	600	-	
Food cost	-	-	-	35,755	
Hispanic ministries	-	10,888	-	-	
Insurance	7,126	1,012	-	25,180	
Interest expense	608	-	-	322	
Meetings and conventions	-	-	-	3,321	
Ministers retreat	64	-	12,306	-	
Miscellaneous	2,175	4,577	1,165	18,812	
Mission director expense	-	8,894	-	-	
National association convention	2,037	-	-	-	
Office expense	6,870	603	-	3,200	
Other missionary expense	-	995	-	-	
Pillars conference	-	-	748	-	
Printing	14,403	449	647	620	
Professional fees	13,155	3,875	-	4,800	
Rental expense	-	1,414	-	-	
Repairs and maintenance	5,463	3,764	-	27,534	
Retreat Expense	-	-	-	7,895	
Scholarships	-	-	4,290	6,695	
Speakers	-	-	-	5,598	
State meeting expense	5,251	-	-	-	
Supplies and T-shirts	-	-	-	19,366	
Taxes - state and county	2,577	-	-	-	
Travel	-	5,486	-	-	
Utilities, phone and website	10,379	1,428	300	35,041	
Other expense	18,214	-	-	-	
Depreciation expense	14,176	5,247	-	37,908	57,331
	<u>272,756</u>	<u>107,832</u>	<u>21,705</u>	<u>316,444</u>	<u>718,737</u>
<u>Other Designated Expense</u>					
Rolando Delgado	45,348	-	-	-	
Minister benevolent fund	18,105	-	-	-	
Cabot	-	415	-	-	
	<u>63,453</u>	<u>415</u>	<u>-</u>	<u>-</u>	<u>63,868</u>

**The Constitution and By-Laws
of the
Arkansas State Association of Free Will Baptists, Inc.**

(Revised May 23, 2017)

Preamble

We, the members of the Free Will Baptist denomination, being baptized upon a profession of our faith in Jesus Christ and realizing the necessity of a bond of union and fellowship among us; to preserve and maintain correspondence and coordination with us; to unify the work of the various districts composing the State Association; and to devise and execute measures for the extension of the Kingdom of God in cooperation with the various districts of the Association, for that may be hereafter represented therein, do therefore ordain this Constitution for the preservation of our doctrine and denominational government.

Article I.

Name:

This organization shall be known as the Arkansas State Association of Free Will Baptists, affiliated with the National Association of Free Will Baptists.

Article II.

Purpose:

The purpose of this organization shall be to unify the work of the various districts composing the State Association and to devise and execute measures for the extension of the Kingdom of God in connection with the various districts in the Association.

Article III.

The Treatise of the Faith and Practices of the National Association of Free Will Baptists, Inc. shall be the doctrinal guidelines of the Arkansas State Association of Free Will Baptists, Inc.

Article IV.

Representation:

Section 1. This association shall be composed of all ordained ministers and deacons with membership in a church in good standing with a district association, the district associational clerks, all members of state boards, and standing officers of the state association.

Note: Churches in good standing are churches that in doctrine and practice adhere to the principles and spirit of The Treatise of the Faith and Practices of the National Association of Free Will Baptists and who have paid state and national dues for that calendar year.

Section 2. Each district association shall be entitled to five (5) lay delegates at large. Each local church that holds membership in a district association affiliated with this body shall be entitled to send one lay delegate.

Section 3. Associational Delegates:

A. In the event any of the elected delegates fail to report, said vacancy may be filled by appointment of the moderator of said district or by the delegates present from said district.

B. In the event the elected delegate from a local church is not present, the Pastor of that local church shall have the authority to appoint a delegate to serve in place of the absent delegate.

Section 4. New associations desiring membership in the state association shall send messengers bearing a petitionary letter. If found orthodox upon examination by the credentials committee, they shall be received by the vote of the association and given the right hand of fellowship by the moderator.

Section 5. The State Convention shall convene annually on the Monday following the first Sunday in the month of May unless the Executive Committee recommends another time.

Article V.

Because each church is autonomous, the State Association shall never exercise any authority over any church, nor shall it in any way interfere with the constitution of any church, or with exercise of its functions as the only ecclesiastical body, but will cheerfully recognize and uphold the absolute independence of the churches.

Article VI.

Finance:

Section 1. This association shall be supported by a percentage of the Cooperative receipts as designated by the State Association and by designated gifts. Said allocations to national and state work will be determined by the State Association.

Section 2. Each district association shall send dues established by the National Association and the State Association.

Section 3. In the event any church within a local association does not pay its fee; the delegates, deacons, and ministers of that church shall not be seated.

Article VII.

Discipline:

Section 1. All offices, board members, committee members, delegates, and employees of the State Association shall be in good standing with the State Association.

Section 2. This State Association shall have the right to settle any questions of discipline, doctrine, or practice that may properly come before it from any of the districts composing said organization. If there be any question of discipline, doctrine, or practice on the part of a district body, delegates of that association shall be not seated until these questions have been settled to the satisfaction of the credentials committee.

Section 3. The decision of the credentials committee may be appealed to the State Association sitting in a committee as a whole.

Article VIII.

Officers:

Section 1. The officers of the State Association shall consist of a moderator, assistant moderator, clerk, and assistant clerk. Each of these, with exception of the executive director shall be elected annually. These shall constitute a standing Executive Committee.

Section 2. The Executive Committee shall plan the annual meeting of the State Association. A district association desiring to host the annual meeting of the State Association shall extend an invitation at least one year in advance. If an invitation is not received, the State Association will convene in the Conway area unless the Executive Committee recommends another site.

Section 3. The Executive Committee shall employ the Certified Public Accountant for all standing boards. The CPA shall be responsible to submit a financial review directly to the committee, and then to the directors and boards. Each respective board shall pay for the financial reviews.

Section 4. The Moderator shall be an ex-officio member of the Executive Board. The Executive Director shall be an ex-officio member of all standing boards and committees.

Section 5. Committee on Committees: The Executive Committee on the opening night of the association shall appoint a committee on committees. The committee on committees shall appoint all other committees. The clerk shall insure all the nominations are in good standing with the State Association and shall review the report of the committee on committees.

Section 6. The Committee on Committees at the State Convention shall appoint a credentials committee composed of five (5) members annually. The credentials committee shall examine petitions for membership from new associations and shall address questions of discipline, doctrine, or practice apart from the district body.

Article IX.

Duties and Rules of Standing Boards:

Section 1. All standing boards, with the exception of the Executive Board, shall be composed of six (6) members, each of whom shall serve for three years. A member may be reelected for an additional term of three years. No board member shall immediately succeed himself after having served two full three-year terms on said board. Each board shall prepare a budget of its proposed financial expenditures at the beginning of each fiscal year and shall present it for approval by the Arkansas State Association along with a financial review made by an independent Certified Public Accountant. Each board shall also present a budget to actual of the reported year to the State Association for information. The CPA's report shall include, where applicable, a balance sheet and income statement and other schedules as may be necessary for a proper presentation of the financial condition and results of operation. Each board shall create their own by-laws that shall be subject to the approval of the State Association. The Executive Committee shall review all by-laws of all standing boards of the respective divisions of the State Association and recommend them to the State Association for approval.

Section 2. All boards of this association shall organize at their first meeting following the annual association meeting. They shall elect a chairman, vice-chairman, and secretary. Each board shall give a written report at the annual association of meetings conducted, work accomplished, monies received and expended during the year. It is suggested that each board shall meet at least on a quarterly basis.

Section 3a. The Executive Board shall be composed of six (6) members, each of whom shall serve for three years. The chairmen of the Youth Board, the Mission Board, and the Christian Education Board shall be ex officio members of the Executive Board. Regular members may be reelected for an additional term of three years. No board member shall immediately succeed himself after having served two full three-year terms on said board. Each board shall prepare a budget of its proposed financial expenditures at the beginning of each fiscal year and shall present for approval by the Arkansas State Association along with a financial review made by an independent Certified Public Accountant. Each board shall also present a budget to actual of the reported year to the State Association for information. The CPA's report shall include, where applicable, a balance sheet and income statement and other schedules as may be necessary for a proper presentation of the financial condition and results of operation.

Section 3b. Executive Board: In any situation that would adversely affect The Arkansas State Association of Free Will Baptists, the Executive Board shall have the responsibility to resolve such matters. The Executive Board is empowered to act for the State Association between sessions of the association, provided that it shall never exercise any authority contrary to the expressed will of the State Association. When any unforeseen emergency occurs in any of the affairs of the State Association, or in any of the interests it controls, that

in the judgment of the Executive Board requires action before the next session of the State Association, the Executive Board shall have full authority to take such action as may seem necessary, and all interests concerned shall be governed by such action, provided the Executive Board shall make a full report of all matters pertaining thereunto to the next session of the State Association for its approval, and provided further, that nothing in this article shall be construed as giving to the Executive Board authority to execute any matters already committed by the State Association to any of its divisions or boards. This board shall have the authority to fill any irregular vacancies that may occur in any other standing board between sessions of the State Association. The Executive Committee shall fill any irregular vacancy on the Executive Board. An office may be declared vacant for any of the following reasons: if a member moves from the State; if a member fails to attend the board meetings for a period of one year without providential hindrance; or if for any reason he submits a statement of resignation.

The Executive Board shall review a record of all work accomplished, money raised, and meetings conducted, and make a full and complete report at the annual association of the State Association. The Executive Board shall receive, hold, manage, use, control, and convey property entrusted to the State Association, except as stipulated elsewhere in the constitution. No board shall buy or sell real estate, encumber the State Association beyond their current fiscal year and budget, or enter into litigation when the State Association is not in conference without the approval of the Executive Board. The chairman and secretary of the Executive Board shall sign all papers by which the State Association is to become legally responsible. In case of an emergency situation, the Executive Board shall have the authority to call the State Association in conference by notifying each district association at least ten (10) days prior to the conference.

This board shall have the authority to employ the state executive director by means of a signed contractual agreement. The executive director shall assist in coordinating the work of the various boards of the State Association and shall serve as state treasurer. He shall promote the state and national works, missionaries, mission conferences, etc. It shall be his duty to edit and publish the state paper.

He shall receive, hold, and disburse money as is made available by the State Association to the various boards. Disbursements to the various boards will be made when requested.

He shall present a written report of his work at each annual session of this association, with a financial statement of all monies received and disbursed.

Section 4. Mission Board: It shall be the duty of this board to promote an active missions program. It shall work in cooperation with the national home mission and foreign missions boards in the arranging of missionary conferences, of missionary itineraries, and shall assist in the raising of the state quota for the national missions program.

The board shall not participate in the organization of any church or mission in a town, city, or community where there is an organized Free Will Baptist Church without seeking the cooperation of said church. Neither shall this board assist in the organization of a group that is out of fellowship with an established church.

This board shall be entrusted to manage mission property owned by the State Association. It shall be the responsibility of this board to employ a State Missions Director.

Section 5. State Youth Board: It shall be the duty of the State Youth Board to sponsor activities for the youth of the state that will encourage, enlighten, and educate them in a manner that will be uplifting to Christ. This board shall sponsor retreats, conferences, activities, camps, and service oriented projects for the youth. This board shall be entrusted with the management of the camp facilities owned by the State Association. It shall be the responsibility of this board to employ a State Youth Director to manage the camp facilities, organize and coordinate youth activities, and receive and disburse designated funds as

directed by this board. The State Youth Director shall promote district, state, and national programs involving the youth. The Youth Director shall be responsible for the hiring and dismissing of camp personnel under the direction of the State Youth Board.

Section 6. Christian Education Board: It shall be the duty of this board to promote Christian education throughout the state. They shall arrange activities that may include conferences, workshops, teacher training courses, and retreats to promote instruction and fellowship.

Article X.

Amendments:

This Constitution may be amended at any regular session of the State Association by a two-thirds vote of the members present, providing proposed amendment is presented in writing to the body one day in advance.

Article XI.

Randall University Trustees:

The State Association shall have two trustees to Randall University. They shall give an annual report to the State Association on the progress of the college. One board trustee shall be elected annually to serve a two-year term.

Article XII.

Parliamentary Procedure:

This meeting of the State Association shall be governed by the rules of parliamentary law as set forth in the current addition of Robert's Rules of Order.