

2007

**Digest of Reports
And
Church Directory**



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Florida State Association of Free Will Baptists

Officers

Moderator:

Paul Smith
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Chipley, FL 32428
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chur8099@bellsouth.com

Assistant Moderator:

Donnie Hussey
4504 Magnolia Road
Marianna, FL 32448
(850) 526-1951
donniehussey@digitalexp.com

Clerk:

Steve Faison
1766 16th Ave SW
Vero Beach, FL 32962
(772) 532-4192
Steve4fwb2003@yahoo.com

Executive Director/ Treasurer:

Randy Bryant
2156 54th Ave
Vero Beach, FL 32966
(772) 567-1956
bryantfwb@bellsouth.net

Boards and Committees

Executive Committee

Central – Jimmy Aldridge
Citrus – Clark Ryman
Greater St John's – Sid Baker
Hispanic – Jose Rodriguez
Indian River – Sam Lucky
Liberty – Ed Sweigart
Salem – Charles Powell
South Florida – Lonnie Buser
West Florida – R.C. Wiggins

Christian Ministries Board

2008 – Kellie McNeal
2009 – Mike Taggart
2010 – Lee Frye
2011 – Gene Wooton
2012 – Charlie Elliott

Mission Board

2008 – Jose Rodriguez
2009 – Tim Owen
2010 – Jimmy Aldridge
2011 – Larry Chyatt
2012 – Steve Berry

Missions Shares Committee

Ron Draper

Auditing Committee

2008 – Curtis Alligood
2009 – James Elmore
2010 – Leroy Cutler

2008 Nominating Committee

Jimmy Aldridge
Sid Baker
Jose Rodriguez

General Board Member

Paul Smith

Budget Committee

Sam Lucky
Jimmy Aldridge
R.C. Wiggins

Alabama Children's Home

Keith Cole
James Elmore

Historical Commission

2008 – Bertha Turner
2009 – Charles Garrett
2010 – Robert Owen
2011 – To Be Appointed
2012 – Thelma Wiggins

Functions of Committees

Planning Committee: The Planning Committee consists of the Moderator, Executive Director/Treasurer, and Chairman of each Board and reports to the Executive Committee. The responsibilities of the Planning Committee are to make intermediate and long range plans for State Ministries; coordinate the efforts of the Mission Board and Christian Ministries Board; to plan the State Association theme and speakers; and to handle any items of review by the Executive Committee or the State Body.

Steering Committee: The Steering Committee consists of the Moderator, Clerk, Executive Director/Treasurer, the Chairman of the Christian Ministries Board and the President of the Florida Women Active For Christ. Others may be appointed by the Moderator on a special needs basis. It exists for the purpose of coordinating our annual State Meeting. The responsibilities for this committee shall be: to negotiate with the various locations concerning rates and arrangements and to recommend locations to the State Body; to work with the various Convention Bureaus to secure sites; to make site inspections when necessary; to set and approve the catering contracts for meeting rooms and meal functions with the host hotel; to coordinate the meeting times and room specifications for each session; to set the schedule for the State Meeting; to coordinate the registration process for the State Meeting; and to be the on-site liaison for hotel staff.

Budget Committee: The Budget Committee consists of three members of the Executive Committee appointed by the Moderator one year in advance. The Executive Director/Treasurer serves as an ex-officio member. The responsibility of this committee is to analyze and compile the State's General Fund Budget. Budget requests will be submitted in writing. A representative will be available from Florida standing boards and commissions to provide information to the committee. The Executive Director will present his operating expenses and the Coordinator expense. Direction from the State Moderator concerning administrative items will be provided. The Budget Committee has the authority to request additional information in compiling the budget. This budget will be presented to the Executive Committee for approval and recommendation to the State Body for final approval.

Auditing Committee: The Auditing Committee is composed of three members who shall be elected for three year terms on a rotating basis, so that one new member shall be elected annually. Members of the auditing committee may not be members of any standing board or committee. They are to review financial documents to determine that the Treasurer's report of each board and State Association clearly reflects the financial activity for the year.

Mission Shares Promotional Committee: The purpose of this committee is to provide oversight for the Missions Shares Plan of Support and to promote the program in the Florida State Association.

Promotional Team Concept:

The Executive Director – He is tasked with being the point man, representing the state ministries, not necessarily the office, to our associations and churches. This is a part-time position requiring two dates a month to be traveling.

The Editor of the Coordinator – He is tasked with delegating articles to be written and compiling the content of the state newsletter in whatever time period and manner published. He may or may not be tasked with actual layout and printing. This could lead to a fourth area that would become the Media Coordinator for all three of these positions (to handle their perspective promotions and graphic design and printing) or he may consider delegating this to the Media Commission.

Minutes of the Sixty-Third Annual Session of the Florida State Association of Free Will Baptists

The Sixty-Third Annual Session of the Florida State Association of Free Will Baptists convened at the Jacksonville Marriott in Jacksonville, Florida on May 2 – 5, 2007. This was a combined meeting with the Florida Women Active for Christ and the Florida Youth Conference. The theme for the meeting was "An Honor to Serve."

Wednesday, May 2, 2007 – Evening Worship Service

The time of worship began with Lee Frye leading the congregation in a medley of songs that included: "Let There Be Glory, Honor and Praises," "We Declare Your Majesty," and "Mighty Is Our God."

Clerk, David Baker, welcomed everyone to the Sixty-Third Annual Meeting of Florida Free Will Baptists and called the session to order. He introduced the Moderator, Paul Smith. Bro. Ron Hunter, Director of Randall House Publications, was introduced to lead the body in prayer.

Bro. Larry Clyatt sang one of the special music selections for the evening. He sang "Ship Ahoy." The congregation then sang two hymns: "Jesus Saves" and "My Jesus, I Love Thee." Following the congregational singing, Kellie McNeal sang "In Christ Alone."

Paul Smith introduced Col. Kerry Steedley, US Army Chaplain (Ret.). Bro. Steedley delivered a moving message from Romans 1:8-16. The message was titled "Four Ways We Can Honor Those Who Serve."

After the message the Moderator named the "Resolutions Committee" and the "Credentials Committee." Serving on the Resolutions Committee: Steve Berry (Chairman), Brian Bedard and Ed Sweigart. Serving on the Credentials Committee: Gene Wooton (Chairman), Keith Cole and Reggie Palmer.

Thursday, May 3, 2007 – Morning Session

The Morning Inspiration Service began with Lee Frye leading the congregation in a medley of songs that included: "Jesus, My Jesus," "All That Thrills My Soul," and "Joy Of My Desire." Paul Smith introduced the first speaker for this service, Bob Larkin. He spoke to the assembly about "A Soldier Is A Soldier."

Following a short break, the congregation reassembled and Paul Smith opened the second session in prayer. He then introduced Charlie Isaac, the speaker for the second session. Bro Isaac used 2nd Timothy 2:3-4 as a text for his message entitled "It Is Truly An Honor To Serve God And Country." Announcements were made and the service was concluded.

At 10:30 am, the congregation assembled for a moving worship service. Lee Frye began the service by leading the medley: "We Want To See Jesus Lifted High," "Jesus Is Lord Of All," "Victory Chant." Tim Owen followed the congregational singing with a solo. He sang "Lord I Need You." Jim Christian introduced the speaker, Andres Sancho. He also introduced Anthony Edgmon, who would be translating the message into English for the congregation. Bro. Sancho spoke from Luke 17:10. His message was entitled "The Honor Of Serving." The service concluded with Ed Hutchinson leading a dismissal prayer.

Thursday, May 3, 2007 – Afternoon Session

The Business Session began at 1:30 pm with our Moderator, Paul Smith, calling the session to order. Paul Smith began the session by reading 1st Timothy 4:12-16 and led the opening prayer.

MSC ~ to receive the partial report of the Credentials Committee as presented by Gene Wooton (M – Wooton, S – Cutler)

MSC ~ to seat the delegates for the meeting (M – Alligood, S – Wiggins)

MSC~ to receive a partial report of the Executive Committee (Item #1) (M – D. Baker, S – Wiggins)

MSC ~ to receive the report from the State Treasurer, Randy Bryant (M – Aldridge, S – Cutler)

MSC ~ to receive the report from the Christian Ministries Board given by Charlie Elliot (M – Elliott, S – Sweigart)

MS ~ to receive the report from the Missions Board given by Jim Christian (M – Christian, S – Isaacs) Greetings were given to the body by our missionaries: Andres Sancho, Daryl Ellis and Marial Gainer.

MSC ~ to table the Mission Board Report until corrected budget could be distributed to the body (M – Owen, S – Burger)

MSC ~ to receive the report of the Executive Office, including "The Coordinator," as presented by Randy Bryant (M – Alligood, S – Aldridge)

MSC ~ to remove the Mission Board report from the table (M – Burger, S – Berry)

MSC ~ to accept the Mission Board report as corrected (M – Christian, S – Isaac)

MSC ~ to accept the report on Mission Shares and adopt the budget for 2008 (M – Christian, S – Isaac)

MSC ~ to receive the final report from the Executive Committee and act on them item by item (M – D. Baker, S – Sweigart)

Item 2 – MSC to adopt (M – Lucky, S – B. Smith)

Item 3 – MSC to table (M – Hutchinson, S – Ryman)

Item 4 – MSC to adopt (M – Isaac, S – B. Smith)

MSC ~ to receive the report of the Auditing Committee as presented by Leroy Cutler (M – Cutler, S – Dahl)

MSC ~ The Moderator and Executive Secretary were given authority to appoint the delegates to the National Meeting in Little Rock, AR (M – Shaver, S – Aldridge)

Reports were heard from the representatives of the following National Departments:

Executive Office – Keith Burden

Randall House Publications – Ron Hunter

The Business Session recessed for the afternoon with Ron Burger leading in prayer.

Thursday, May 3, 2007 – Evening Worship Service

The service began with Randy Bryant welcoming everyone to a special service in which all veterans would be recognized and led the opening prayer. A Color Guard unit from NAS Jacksonville presented colors and Randy Bryant led the assembly in the pledges to the American Flag and Christian Flag. Lee Frye then invited the congregation to join him in singing "God Bless America."

The Mass Choir, under the direction of Charlie Elliot, sang "An Honor To Serve." Following the choir selection, Diana Bryant, pianist, played the military anthems for each branch of the armed services. Veterans from each branch assembled before the congregation during their respective anthem. While coming forward, a gift of appreciation was presented to them by Florida Free Will Baptists Executive Director Randy Bryant. A standing ovation of appreciation was given by the congregation in recognition of the services rendered by these veterans.

The congregation lifted its voice in singing, "Stand Up, Stand Up For Jesus" and "O How He Loves You And Me." Following the congregational singing, Lee Frye sang a special music selection entitled "Another Soldier's Coming Home." Leroy Cutler led the congregation in a special time of prayer.

Col. Kerry Steedley, (Ret) US Army Chaplain, then delivered a challenging message entitled "Embrace The Cross." His text was 1st Corinthians 1:18.

Announcements were given and Ron Draper prayed the dismissal prayer.

Friday, May 4, 2007 – Business Session

Lee Frye invited the delegates and guests to join in singing together "Because He Lives." Our Moderator, Paul Smith, called the session to order. Ron Burger read 1st Timothy 1:12 for our Scripture Reading and led in prayer.

MSC ~ to receive the Resolution Committee report and act on them item by item (M – D. Baker, S – Isaac)

Item 1 – Approved

Item 2 – Approved

Item 3 – Approved and will be passed along to the Planning Committee to plan the appropriate way of recognition (M – Draper, S – Shaver)

Item 4 – Approved

Item 5 – Approved as amended (M – Cave, S – Hutchinson)

MSC ~ to receive the Steering Committee report (M – Draper, S – B. Smith)

MSC ~ to receive the final report from the Credentials Committee (M – Wooton, S – Palmer)

MSC ~ to receive the Nominating Report and act on it office by office (M – D. Baker, S – B. Smith)

MSC ~ to receive the Alabama Children's Home report given by Allan Austin (M – Shaver, S – Palmer)

The Moderator then appointed the following committees:

“The Budget Committee for 2008” will be Charles Powell (Chairman), Sam Lucky and R. C. Wiggins.

“The Nominating Committee for 2008” will be Jimmy Aldridge (Chairman) Sid Baker and Jose Rodriguez.

The remaining National Departments present gave their reports to the body:

Free Will Baptist Bible College – David Williford

International Missions – Neil Gilliland

Home Missions – Larry Powell

Retirement and Insurance – Ray Lewis

FWB Foundation – Bill Evans

MSC ~ to adjourn (M – Palmer, S – Draper) The business session was dismissed in prayer by Tim Owen.

Executive Director's Report

As the theme of this year's State Meeting suggests, it is 'an honor to serve' the churches and people of the Florida State Association of Free Will Baptists. I am convinced we have some of the most cooperative people anywhere.

In 2006, I had the privilege of serving and representing this body in 21 district association meetings, numerous local churches, 2 Christian Workers' Conferences, a Seniors' Summit, Mission Shares Golf Tournament, Ministers' Retreat, the National Association meeting, Leadership Conference, a meeting of State Executive Directors, the RCMA conference and in the seminary and churches in Cuba.

In several respects 2006 was a challenging year for our State. We faced some significant financial challenges with a shortage in our cooperative giving coupled with the increased cost of ministry; some challenges when some of our churches faced difficulties; a challenge with the departure of the editor of "The Coordinator" and Chairman of the Christian Ministries Board and challenge to meet our 2006 Mission Shares obligations.

However, the challenges did not disrupt the work of our State Association. We were able to secure a new editor of "The Coordinator" in David Baker and a new Chairman of the Christian Ministries Board in Charlie Elliott. We were able to meet the challenge of our Mission Shares budget with some significant special gifts in the month of December and were able to endure the shortage of co-op funds due to funds carried over from the previous year.

Some significant ministries during the year included:

- A successful Seniors' Summit. This was our 3rd annual retreat for seniors and was held at the Ocala Hilton. Rev David Shores did a fabulous job as this year's speaker. The 47 present enjoyed the fellowship, worship and the outing to Silver Springs.**
- The Missions Shares Golf Tournament was held in August at the Meadowbrook Golf Club in Gainesville. The tournament provided a great deal of enjoyment and fellowship for the 26 present and raised approximately \$800 for Mission Shares. Sam Lucky and Buster Brister from Ryanwood Fellowship Free Will Baptist in Vero Beach won the tournament for the second year in a row.**

- The 2006 Ministers' Retreat which consisted of a cruise was under the direction of the Christian Ministries Board and was one of our most successful retreats.
- During the past year, our office took steps to institute an **Interim Pastor Program**. We hope to be a conduit to bring potential interim pastors and churches that need these men together.
- **"The Coordinator"** continues to serve our people and churches as a source of information about the events and happenings of Florida Free Will Baptists. Commendations need to go to the editorial and layout team for the tremendous job they are doing to make our publication one of the premier State publications in our ranks. We are thankful for David Baker's willingness to step in and serve as our new editor. Due to the transition, we faced some minimal challenges in the printing and distribution of The Coordinator but believe these have been eliminated at this point.
- As well as the before mentioned accomplishments, our State was able to purchase a new 2006 Honda Pilot and retire our previous vehicle. This should provide our transportation needs for several years to come.

Let me commend the officers, boards and committees of our State Association. They all continue to do a tremendous job in meeting the needs of our churches and our people. Their time and effort should not be overlooked nor taken for granted! Ministry is at the heart of each of these individuals as they serve our State. It has been an honor serving with each of these over the past year.

One of the critical issues facing our State Association during the present year has to do with funding. Our co-operative gifts ended some \$8000 behind budget for 2006 and co-operative giving in the first part of 2007 shows little evidence of improvement. The Executive Office, along with our boards, may be forced to reduce the ministry offered to our churches unless this trend changes. Let me encourage you to challenge your churches to consider becoming a part of this team effort.

Let me also encourage you to join us for some special events this year. Our 3rd Annual Mission Shares Golf Tournament is set for August 24-25 at the Meadowbrook Golf Club in Gainesville. In an effort to increase our support for Shares, we are seeking hole sponsors. For \$50 your church, Master's Men,

Women's Group, Sunday School class or business can sponsor a hole. A sign will be posted at each hole listing the sponsor for that particular hole. You may want to do a little more than that and help with prizes. If so, please let me know.

Our 4th Annual Seniors' Summit is planned for November 12-14. Registration materials are now available for this retreat for our seniors. This is a special time of fellowship and challenge for everyone who attends. Please encourage your seniors to make this a part of their plans. I want to thank those churches that have been so faithful in promoting this event and in helping to underwrite the cost for others to attend.

In closing, let me express my thanks to the churches that so faithfully give in order for our State Association to function and to offer resources and programs for our churches and people. Without the consistent giving of our churches, all the plans and programs the State would like to offer would be impossible. Thank you for what you are doing to make a difference in the Kingdom of God.

Christian Ministries Board Report

The Florida Christian Ministries Board has witnessed a lot of change in 2006. With Danny Conn leaving for a new position with Randall House, we had a change in leadership. Danny left a big pair of shoes to fill.

Ten students received scholarships to attend Free Will Baptist colleges in the spring and nine in the fall of 2006.

Florida Free Will Baptists gathered in Orlando and Destin to hear Barry Raper teach on Real Life Youth Ministry, and Daryl Ellis teach on Real Life Adult Ministry. Teachers, ministers and parents gained valuable instruction to help in the different ministries in the church.

The 2006 SYC involved 99 youth from five associations. Fifty-five events advanced to the National competition in Birmingham, AL. The following twenty-nine entries placed as finalists:

Category	Age	Place Entry	Name
Bible Memorization	Grade 1	3 rd Place	Meghan Duncan
	Grade 2	3 rd Place	David Wright
	Grade 4	2 nd Place	Rachel William
Bible Sword Drill	Grade 5	3 rd Place	Alex Andrews
Bible Bowl		2 nd Place	First Tampa
Truthquest	Jr High	3 rd Place	Wacey Mooney
Male Vocal Solo	D	3 rd Place	Kaleb Clyatt
Female Vocal Solo	C	3 rd Place	Heather Rogers
Vocal Duets	A	3 rd Place	Sunshine Duet
	D	3 rd Place	Berry Duet
Vocal Trios	A	1 st Place	The Cousin's Trio
Category	Age	Place Entry	Name
	D	2 nd Place	Harmony Trio
Vocal Quartets	C	2 nd Place	Tampa Cousin's
Large Vocal Ensemble	B	1 st Place	Tampa Jr Choir
String Plucked	B	2 nd Place	Cory Harmon
	C	3 rd Place	Seth Dukes
Keyboard	D	3 rd Place	Megan Berry
Famous Speech	C	1 st Place	Jessica Mohr

Preaching	C	1 st Place	Aaron Possinger
Individual Drama	B	3 rd Place	Cory Sackett
Group Drama	D	1 st Place	Ace & Andrews
Poetry	C	2 nd Place	Justine Rogers
Web Page Design	D	1 st Place	Stephanie & Jordan
Painting	A	2 nd Place	Sarah Williams
Photography	B	1 st Place	Hannah Williams
Fabricated Art	A	2 nd Place	Teresa Flowers
	C	1 st Place	Courtney Pennington
Promotional Graphic Art	A	3 rd Place	Taryn Johnson
	B	2 nd Place	Hannah Frishberg

The 2007 Ministers' Retreat was not well attended. Only fourteen ministers participated. The pastors who attended were encouraged to be faithful in ministry and trained to see some of the pitfalls in ministry. Although all that attended had great things to say about the retreat, we are trying to work out a format that will work on the non-cruise retreats.

Thank you for allowing us to share in the ministries of Florida Free Will Baptists.

The Christian Ministries Board – Mike Taggert, Gene Wooton, Kellie McNeal, Lee Frye & Charlie Elliott

Christian Ministries Board Financial Report

	2008 Proposed	2007 Budget	2006 Actual
Income			
Balance Forwarded	\$4,000.00	\$8,000.00	\$10,943.76
Co-Op	\$12,000.00	\$15,000.00	\$11,596.00
Ministers Retreat	\$18,000.00	\$3,000.00	\$21,202.95
CWC	\$8,000.00	\$8,000.00	\$4,985.00
SYC	\$2,500.00	\$2,500.00	\$3,135.00
Youth Retreat	\$1,500.00	\$3,800.00	\$875.00
DRT	\$1,000.00	\$1,000.00	\$13,458.44
Miscellaneous		\$0.00	\$611.60
Total Income	\$47,000.00	\$41,300.00	\$66,807.75
Total Expenses	\$47,000.00	\$41,300.00	\$60,278.76
Difference	\$0.00	\$0.00	\$6,528.99
Expenses			
Ministers Retreat	\$18,150.00	\$8,000.00	\$23,503.95
CWC	\$11,150.00	\$14,000.00	\$10,611.27
SYC	\$3,900.00	\$3,500.00	\$3,345.01
Youth Retreat	\$5,000.00	\$5,000.00	\$1,393.51
Scholarships	\$6,500.00	\$7,000.00	\$5,500.00
DRT	\$1,500.00	\$3,000.00	\$11,701.82
Administrative	\$800.00	\$800.00	\$951.93
Un-Budgeted Miscellaneous Expenses		\$0.00	\$3,271.27
Total Expenses	\$47,000.00	\$41,300.00	\$60,278.76

Mission Board Report

This was a year of great and lost opportunities. Great, because of the continued progress in West Palm Beach and Ft. Myers works. Lost, because of the resignation of Brother Dan Walker and the loss of the work in Gainesville.

In September the board received an offer on the property in Gainesville and after many meetings, offers and counter-offers decided to sell the property for \$2,000,000. The sale became final in November. We were able to negotiate a nine month lease on the old property. The lease provided that our only responsibility was to maintain the property as we had been doing. This, we felt, would give the board and Bro. Don time to secure more property. The board met with Bro. Don in December and looked at a 26 acre plot which could be purchased for \$1.5 million or 5 acres for \$1 million. Before any other steps for relocation were taken, Bro. Don tendered his resignation. There was another meeting with Bro. Don and one of his members. There was some indication that the church would continue with another missionary but later decided that they didn't want to continue under the Mission Board. Please pray for Bro. Don as he peruses God's will for his life and pray for that group of people that they will continue serving and doing God's will.

Bro. Andres Sancho continues to progress in West Palm Beach. He has been able to reach many Hispanic people. His group remains somewhat small probably because his facility is very small. Please pray that larger facilities can be secured. But in spite of his limited space he is reaching Hispanics from nine different countries. It is our hope to see a strong, self-supporting Hispanic Free Will Baptist Church in West Palm Beach.

Bro. Daryl Ellis is gaining momentum in Ft. Myers. This is a work like none other that we have ever pursued. Bro. Daryl is working hard getting his team together to launch the church. Once this happens, it will open doors for other new works in southwest Florida. Bro. Daryl's goal is not only to build one, but many churches. Because of the unknown territory that we are venturing into there are many questions and concerns that many of our people have. But if we will have patience and saturate that patience with prayer Bro. Daryl will take us into areas where we have never been and the end result will be many souls being added to the kingdom.

On behalf of the Mission Board and myself it is a pleasure to serve Florida Free Will Baptists and above all the Lord Jesus Christ. Pray for the board as we pursue God's will.

Respectfully
Jim Christian, Chairman

Florida FWB Mission Board, Inc Balance Sheet As of December 21, 2006

Assets

Current Assets

Bank of America – Checking	\$31,333.24	
Bank of America – CD	\$1,846,735.39	
Home Mission Loan Fund – CD	\$9,468.92	
Free Will Baptist Trust	<u>\$544,017.31</u>	
Total Current Assets		\$2,431,554.86

Investments

M/R – Victory Holiness Church	\$25,838.29	
M/R – Church of Christ Holiness	\$24,513.79	
M/R – Street Church Missions	<u>\$68,186.42</u>	
Total Investments		<u>\$118,538.50</u>

Total Assets	<u>\$2,550,093.36</u>
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Liabilities & Equity

Missionary Accounts

SW Fla Land Fund	\$21,768.11	
SW Fla Launch Fund	<u>\$10,441.20</u>	
Total Missionary Accounts		\$32,209.31

Equity

General Fund Equity	\$2,549,140.57	
Current Profit or Loss	<u>-\$31,256.52</u>	
Total Equity		<u>\$2,517,884.05</u>

Total Liabilities & Equity	<u>\$2,550,093.36</u>
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Florida FWB Mission Board, Inc.

Receipts and Disbursements

12 Months Ending December 31, 2005 & 2006

	Prior Year -----	Current Year -----
Income		
Co-Op Funds Received	\$24,000.00	\$24,000.00
General Fund Contributions	\$861.71	\$670.71
Shares Income – Gainesville	\$30,000.00	\$30,000.00
Shares – West Palm Beach	\$24,000.00	\$24,000.00
Shares Income – SW Florida	\$0.00	\$13,336.00
Interest Income – Mortgages	\$8,575.31	\$7,548.35
Interest Income – Bank America	\$0.00	\$6,735.39
Interest Income – Home Mis. CD	\$1,121.59	\$585.21
Interest Income – FWB Foundation	\$34,652.72	\$26,128.72
	-----	-----
Total Income	\$123,211.33	\$133,004.38
	-----	-----
Missionary Projects		
Daryl Ellis Salary	\$6,750.00	\$21,733.00
Daryl Ellis Housing Allowance	\$4,500.00	\$21,600.00
Daryl Ellis Assurant Health	\$1,000.00	\$11,376.34
Daryl Ellis Retirement	\$0.00	\$3,000.00
Andres Sancho (West Palm Beach)	\$24,000.00	\$24,000.00
Don Walker Salary Support	\$30,804.00	\$30,804.00
Florida Mission Shares	\$24,000.00	\$24,000.00
Bautista Libre WPB Rent Support	\$12,250.00	\$12,000.00
Professional Expenses	\$197.00	\$2,148.58
Missionary Education	\$648.50	\$1,194.00
Gainesville Non Salary Support	\$1,000.00	\$1,497.40
Other Missions Support	\$600.00	\$300.00
	-----	-----
Total Missionary Projects	\$105,749.90	\$153,653.32
	-----	-----
Overhead Costs		
Liability Insurance	\$880.78	\$900.00
Legal Expenses	\$0.00	\$369.20

Treasurer Expenses	\$1,800.00	\$1,500.00
Miscellaneous	\$64.25	\$285.25
National Assn. Exp. – Missionaries	\$1,000.00	\$500.00
Office Supplies and Expense	\$281.64	\$704.20
State Assn. Exp. – Missionaries	\$0.00	\$640.00
State Promotion Support	\$0.00	\$256.33
Missionary Moving Expenses	\$4,452.98	\$0.00
Travel Expense – Board	\$3,888.62	\$2,135.95
Travel Expense – Missionaries	\$600.00	\$717.72
Conferences – Missionaries	\$0.00	\$908.37
Conferences – Board	\$0.00	\$908.36
Telephone	\$232.10	\$782.20
	=====	=====
Total Overhead Costs	\$13,200.37	\$10,607.58
	=====	=====
Total Disbursements	\$118,950.27	\$164,260.90
	=====	=====
Net Receipts & Disbursements	\$4,261.06	-\$31,256.52
	=====	=====

Treasurer's Report

FLORIDA STATE ASSOCIATION OF FREE WILL BAPTIST

YEAR TO DATE SUMMARY OF RECEIPTS Period Ending 12/31/06

Name	Co-Op	Florida Mission Shares	Other Missions	Others
Central Florida Association	\$1,318.76	\$540.00	1,314.23	4,200.00
Lighthouse FWB Church	\$800.00	\$600.00	\$0.00	\$0.00
Bethany FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Calvary FWB Church	\$0.00	\$240.00	\$0.00	\$0.00
Christian Home (Bartow) FWBC	\$0.00	\$792.94	\$0.00	\$0.00
Emmanuel FWB Church	\$269.71	\$540.00	\$0.00	\$0.00
Lake Hamilton FWB Church	\$1,363.80	2,717.79	\$0.00	\$0.00
First FWBC of Haines City	\$0.00	\$400.00	\$0.00	\$0.00
First FWBC of Highland City	\$0.00	1,800.00	\$0.00	\$0.00
First FWBC of Tampa	\$518.77	3,600.00	\$0.00	\$0.00
Pathway FWB Church	\$0.00	1,695.00	\$0.00	\$0.00
New Hope - Plant City FWBC	\$854.75	1,849.96	\$0.00	\$0.00
Orlando FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Shady Brook FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Temple FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Unity FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Victory FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
First FWBC Scottsmeer	\$0.00	\$580.00	\$0.00	\$0.00
Heaven Bound FWB Church	\$0.00	1,780.00	\$0.00	\$0.00
Faith FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Association Totals	\$5,125.79	17,135.69	1,314.23	4,200.00
Greater St John River Assn.	\$0.00	1,000.00	\$0.00	1,600.00
Blackwelder Memorial FWBC	\$340.48	\$0.00	\$0.00	\$0.00
Faith Chapel FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Grace FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Immanuel FWB Church	\$95.00	\$0.00	\$0.00	\$0.00
Suwannee Springs FWB Church	\$1,775.55	2,400.00	\$0.00	2,612.50
Wesconnett FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Harmony FWB Church	\$1,200.00	3,409.98	\$0.00	\$100.00
Hope Community FWB Church	\$5,776.00	\$0.00	\$0.00	\$0.00
Association Totals	\$9,187.03	6,809.98	\$0.00	4,312.50
Hispanic Association	\$201.00	\$450.00	\$0.00	1,000.00
Cedars of Lebanon FWB Church	\$0.00	\$0.00	\$0.00	\$0.00
Ebenezer FWB Church	\$490.00	1,524.55	\$0.00	\$0.00
First FWB Church Hialeah	\$560.00	\$0.00	\$0.00	\$0.00
Iglesia Hispana Bautista Libre	\$883.91	\$642.60	\$0.00	\$0.00
Libre Dios es Amor Iglesia Bau	\$0.00	\$0.00	\$0.00	\$0.00
Association Totals	\$2,134.91	2,617.15	\$0.00	1,000.00

Name	Co-Op	Florida Mission Shares	Other Missions	Others
Indian River Association	\$0.00	3,500.00	\$0.00	1,200.00
New Hope Fellowship FWB Church	\$4,352.99	7,839.75	\$0.00	\$0.00
First FWBC Melbourne	\$2,088.43	5,010.00	\$0.00	\$0.00
First FWBC Titusville	\$0.00	\$0.00	\$0.00	\$0.00
Ryanwood Fellowship FWB Church	\$2,763.32	4,600.00	\$0.00	\$365.28
Trinity FWB Church	\$366.00	\$0.00	\$0.00	\$0.00
First FWBC Palm Bay	\$0.00	\$0.00	\$0.00	\$0.00
First FWBC Auburndale	\$3,330.67	3,551.03	\$0.00	\$0.00
Smyrna FWB Church	\$0.00	\$490.00	\$0.00	\$0.00
Association Totals	12,901.41	24,990.78	\$0.00	1,565.28
Salem Association	\$0.00	11,279.00	\$0.00	7,347.49
Christian Home FWB (Blountstown)	\$4,535.07	4,259.35	\$0.00	\$0.0
Danascus FWB Church	\$8,975.76	12,322.46	\$0.00	\$0.00
Holly Grove FWB Church	\$180.00	\$0.00	\$0.00	\$0.00
Lovewood FWB Church	\$481.80	\$480.00	\$0.00	\$0.00
First FWBC of Malone	\$309.00	1,100.00	\$0.00	\$0.00
Marvin Chapel FWB Church	\$1,440.00	2,360.00	\$0.00	\$25.00
New Hope - Grand Ridge FWBC	\$0.00	\$0.00	\$0.00	\$0.00
Salem FWB Church	\$8,542.21	4,725.26	\$0.00	\$0.00
First FWB Church of Sneads	\$0.00	\$740.00	\$0.00	\$0.00
Traveler's Rest FWB Church	\$1,273.61	\$935.00	\$0.00	\$0.00
Association Totals	25,737.45	38,201.07	\$0.00	7,372.49
South Florida Association	\$0.00	\$0.00	\$0.00	\$600.00
Renacer FWB Church	\$1,100.00	\$0.00	\$0.00	\$0.00
Calvary Chapel FWB Church	\$2,320.46	3,355.00	\$670.70	\$100.00
West Palm Beach FWB Church	\$5,465.19	4,800.00	\$0.00	\$0.00
Association Totals	\$8,885.65	8,155.00	\$670.70	\$700.00
West Florida Association	\$0.00	6,600.00	\$0.00	1,000.00
Beulah FWB Church	10,380.25	7,863.00	\$0.00	\$0.00
Christian Home (McDavid) FWBC	\$1,943.65	\$0.00	\$0.00	\$0.00
First FWBC of Pensacola	\$986.30	\$799.00	\$0.00	\$0.00
Shiloh FWB Church	\$4,392.72	5,980.00	\$0.00	\$0.00
Soul's Harbor FWB Church	\$2,996.25	6,840.00	\$0.00	\$0.00
Association Totals	20,699.17	28,082.00	\$0.00	1,000.00

Name	Co-Op	Florida Mission Shares	Other Missions	Others
Liberty Association	\$0.00	5,583.42	\$0.00	2,475.48
Abigail FWB Church	\$1,877.22	\$0.00	\$0.00	\$0.00
Piney Grove FWB Church	\$8,758.62	41,118.00	\$600.00	\$458.60
First FWBC of Chipley	\$7,805.01	5,965.00	\$360.00	1,890.00
Pleasant Hill FWB Church	\$0.00	\$440.00	\$0.00	\$0.00
St John's FWB Church	\$691.74	\$0.00	\$0.00	\$0.00
First FWBC of Panama City	\$0.00	\$360.00	\$0.00	\$0.00
Association Totals	19,132.59	53,466.42	\$960.00	4,824.08
Citrus Association	\$0.00	\$0.00	\$0.00	\$800.00
First FWBC of Ocala	\$0.00	\$0.00	\$0.00	\$0.00
Parkway FWB Church	\$2,175.03	\$0.00	\$0.00	\$0.00
I. B. L. Encuentro Con Dios	\$100.00	\$0.00	\$0.00	\$0.00
Zion FWB Church	\$1,743.00	\$0.00	\$0.00	\$0.00
Association Totals	\$4,018.03	\$0.00	\$0.00	\$800.00
Fla Home Mission Board	\$0.00	25,500.00	\$0.00	\$896.33
W.N.A.C.	\$0.00	2,840.00	\$0.00	2,181.13
Christian Ministries Board	\$0.00	\$0.00	\$0.00	1,347.81
SW Fla Launch Fund	\$0.00	\$0.00	\$0.00	\$0.00
March for Missions	\$0.00	\$0.00	\$0.00	\$0.00
Bank - Interest Income	\$0.00	\$0.00	\$0.00	\$0.00
Individuals	\$400.00	3,280.00	\$0.00	6,427.70
Miscellaneous	\$60.00	\$720.00	\$0.00	3,693.14
Association Totals	\$460.00	32,340.00	\$0.00	14,546.11
Grand Totals	108,282.03	211,798.09	2,944.93	40,320.46

Florida State Assn of Free Will Baptist
BALANCE SHEET
As of December 31, 2006
ASSETS

Current Assets		
Bank Checking Account	\$17,749.74	
FWB Trust/Nat'l Assn Fund	\$11,729.23	
FWB Foundation/Trust Account	\$5,445.56	
Loan and Advances	\$350.52	
	<hr/>	
Total Current Assets		\$35,275.05
Fixed Assets		
Autos, Vans, and Buses	\$22,486.85	
Depreciation Allowance	-\$3,000.00	
	<hr/>	
Total Fixed Assets		\$19,486.85
		<hr/>
Total Assets		\$54,761.90
		<hr/>

LIABILITIES AND EQUITY

Current Liabilities		
Due Historical Committee	\$834.59	
Due Minister's Retirement	-\$1,791.52	
	<hr/>	
Total Current Liabilities		-\$956.93
Missionary Accounts		
Florida Mission Shares	\$4,902.09	
	<hr/>	
Total Missionary Accounts		\$4,902.09
Designated Funds		
National Convention Fund	\$9,425.00	
Macedonian Fund	\$1,440.00	
Disaster Relief Fund	\$4,927.93	
Others - Miscellaneous	\$100.00	
SW Fla Property	\$1,320.00	
	<hr/>	
Total Designated Funds		\$17,212.93
Equity		
General Fund Equity	\$40,678.15	
Current Profit or Loss	-\$7,074.34	
	<hr/>	
Total Equity		\$33,603.81
		<hr/>
Total Liabilities and Equity		\$54,761.90
		<hr/>

Florida State Assn of Free Will Baptist
RECEIPTS AND DISBURSEMENTS
12 Months Ending December 31, 2005 and 2006

	Prior Year	Current Year
Income		
Co-Op Funds Received	\$113,156.51	\$108,282.03
General Income	\$2,582.20	\$1,770.12
Association Dues	\$13,800.00	\$13,800.00
Church Delegate Dues	\$10.00	\$0.00
Promotion Funds	\$0.00	\$845.04
Senior's Summit	\$4,490.00	\$5,062.50
Amerivision & Randall House	\$72.36	\$23.58
Miscellaneous Income	\$286.76	\$0.00
State Meeting Display	\$400.00	\$500.00
Misc. Sales	\$515.00	\$20.00
Interest Income	\$322.66	\$456.90
Total Income	\$135,635.49	\$130,760.17
Co-Op Allocations		
Florida Mission Board	\$24,000.00	\$24,000.00
Christian Ministries Board	\$10,476.00	\$11,496.00
Alabama Children's Home	\$1,200.00	\$1,200.00
Ministers Retirement	\$3,600.00	\$3,600.00
National Co-Op	\$15,000.00	\$15,000.00
Total Co-Op Allocations	\$54,276.00	\$55,296.00
Executive Secretary <i>Director</i>		
Executive Director Salary	\$13,200.00	\$15,332.04
Executive Director Retirement	\$1,200.00	\$2,400.00
Director's Life Insurance	\$710.00	\$710.00
Exec. Dir. - Auto Depreciation	\$3,000.00	\$3,000.00
Exec. Dir. Auto Expenses	\$4,222.41	\$4,258.68
Executive Dir. Travel Expense	\$2,202.71	\$2,561.75
Exec. Dir. Telephone	\$1,349.31	\$1,759.20
Exec. Dir. Office Equipment	\$339.95	\$1,641.47
Exec. Dir. Office Expense	\$777.87	\$1,151.33
Exec. Dir. Miscellaneous	\$277.85	\$0.00
Secretary Salaries	\$115.00	\$20.00
Workman's Comp Insurance	\$540.54	\$289.00
Total Executive Secretary	\$27,935.64	\$33,123.47
Other Assn. Expenses		
Coordinator Expenses	\$5,277.80	\$6,534.86
Coordinator Editor	\$3,000.00	\$3,000.00
Coordinator Layout	\$2,500.00	\$3,500.00
Coordinator Spanish Edition	\$3,916.06	\$4,001.00
Accounting Expense - Treasurer	\$1,320.00	\$1,800.00
Board Transportation Expense	\$0.00	\$710.33
Board Travel Expense/Hotel & Etc...	\$653.80	\$263.84
Leadership Conference	\$965.07	\$1,102.36

Meeting Planning Conference	\$1,091.65	\$707.36
State Meeting Expenses	\$2,298.41	\$4,360.45
Steering Comm/Transportation	\$0.00	\$239.04
Steering Committee - Hotel/Meals	\$165.52	\$239.82
Plan & Budget Com/Transportation	\$90.00	\$961.95
Plan & Budget Com. - Hotel & Meals	\$432.23	\$325.35
Plan & Budget Com. - Travel Cost	\$26.55	\$0.00
Plan & Budget Com. - Other Exp.	\$0.00	\$56.00
Honorarium - Moderator	\$600.00	\$600.00
Honorarium - Clerk	\$600.00	\$600.00
Honorarium - Speakers	\$300.00	\$0.00
Flowers	\$50.00	\$0.00
Liability Insurance	\$413.00	\$537.00
Seniors Summit	\$7,486.90	\$6,730.96
Miscellaneous	\$959.84	\$415.66
National Association Dues	\$6,900.00	\$6,900.00
National Convention Fund	\$3,000.00	\$3,000.00
Office Supplies and Expense	\$355.82	\$34.11
Printing Costs	\$430.20	\$1,298.00
Postage	\$352.98	\$243.82
Promotions	\$1,340.25	\$672.12
Record Storage	\$499.66	\$499.66
Telephone	\$0.00	\$81.35
	<hr/>	<hr/>
Total Other Assn. Expenses	\$45,025.74	\$49,415.04
	<hr/>	<hr/>
Total Disbursements	\$127,237.38	\$137,834.51
	<hr/>	<hr/>
Net Receipts and Disbursements	\$8,398.11	-\$7,074.34
	<hr/>	<hr/>

**Florida State Assn of Free Will Baptist
Comparison of Actual With Budget
Twelve Months Ending
December 31, 2006**

Account Names	Actual	Budget	Difference
Co-Op Funds Received	-\$108,282.03	-\$116,328.16	-\$8,046.13
General Income	-\$1,770.12	-\$4,200.00	-\$2,429.88
Association Dues	-\$13,800.00	-\$14,000.00	-\$200.00
Church Delegate Dues	\$0.00	-\$48.00	-\$48.00
Promotion Funds	-\$845.04	\$0.00	\$845.04
Senior's Summit	-\$5,062.50	\$0.00	\$5,062.50
Amerivision & Randall House	-\$23.58	\$0.00	\$23.58
Miscellaneous Income	\$0.00	-\$1,008.00	-\$1,008.00
State Meeting Display	-\$500.00	\$0.00	\$500.00
Misc. Sales	-\$20.00	\$0.00	\$20.00
Interest Income	-\$456.90	-\$120.00	\$336.90
Sub Totals	-\$130,760.17	-\$135,704.16	-\$4,943.99
Florida Mission Board	\$24,000.00	\$24,000.00	\$0.00
Christian Ministries Board	\$11,496.00	\$11,496.00	\$0.00
Alabama Children's Home	\$1,200.00	\$1,200.00	\$0.00
Ministers Retirement	\$3,600.00	\$3,600.00	\$0.00
National Co-Op	\$15,000.00	\$15,000.00	\$0.00
Executive Director Salary	\$15,332.04	\$15,332.04	\$0.00
Executive Director Retirement	\$2,400.00	\$2,400.00	\$0.00
Director's Life Insurance	\$710.00	\$780.00	\$70.00
Exec. Dir. - Auto Depreciation	\$3,000.00	\$3,000.00	\$0.00
Exec. Dir. Auto Expenses	\$4,258.68	\$4,500.00	\$241.32
Executive Dir. Travel Expense	\$2,561.75	\$3,000.00	\$438.25
Exec. Dir. Telephone	\$1,759.20	\$1,800.00	\$40.80
Exec. Dir. Office Equipment	\$1,641.47	\$0.00	-\$1,641.47
Exec. Dir. Office Expense	\$1,151.33	\$1,200.00	\$48.67
Exec. Dir. Miscellaneous	\$0.00	\$480.00	\$480.00
Secretary Salaries	\$20.00	\$200.04	\$180.04
Workman's Comp Insurance	\$289.00	\$360.00	\$71.00
Coordinator Expenses	\$6,534.86	\$6,600.00	\$65.14
Coordinator Editor	\$3,000.00	\$3,600.00	\$600.00
Coordinator Layout	\$3,500.00	\$3,600.00	\$100.00
Coordinator Spanish Edition	\$4,001.00	\$5,760.00	\$1,759.00
Accounting Expense - Treasurer	\$1,800.00	\$1,800.00	\$0.00
Board Transportation Expense	\$710.33	\$900.00	\$189.67
Board Travel Expense/Hotel & Etc...	\$263.84	\$900.00	\$636.16
Leadership Conference	\$1,102.36	\$600.00	-\$502.36
Meeting Planning Conference	\$707.36	\$1,200.00	\$492.64
State Meeting Expenses	\$4,360.45	\$1,476.00	-\$2,884.45
Steering Comm/Transportation	\$239.04	\$600.00	\$360.96
Steering Committee - Hotel/Meals	\$239.82	\$300.00	\$60.18
Plan & Budget Com/Transportation	\$961.95	\$900.00	-\$61.95
Plan & Budget Com. - Hotel & Meals	\$325.35	\$900.00	\$574.65
Plan & Budget Com. - Other Exp.	\$56.00	\$0.00	-\$56.00
Honorarium - Moderator	\$600.00	\$600.00	\$0.00

Honorarium - Clerk	\$600.00	\$600.00	\$0.00
Honorarium - Speakers	\$0.00	\$1,000.08	\$1,000.08
Liability Insurance	\$537.00	\$420.00	-\$117.00
Seniors Summit	\$6,730.96	\$1,500.00	-\$5,230.96
Miscellaneous	\$415.66	\$600.00	\$184.34
National Association Dues	\$6,900.00	\$7,000.00	\$100.00
National Convention Fund	\$3,000.00	\$3,500.00	\$500.00
Office Supplies and Expense	\$34.11	\$600.00	\$565.89
Printing Costs	\$1,298.00	\$900.00	-\$398.00
Postage	\$243.82	\$300.00	\$56.18
Promotions	\$672.12	\$300.00	-\$372.12
Record Storage	\$499.66	\$600.00	\$100.34
Telephone	\$81.35	\$300.00	\$218.65
Sub Totals	<u>\$137,834.51</u>	<u>\$135,704.16</u>	<u>-\$2,130.35</u>
Net Budget Comparison	<u>\$7,074.34</u>	<u>\$0.00</u>	<u>-\$7,074.34</u>

Florida State Assn of Free Will Baptist
DESIGNATED FUNDS REPORT
Year To Date Ending 12/31/06

Missionary or Designated Fund	Beginning of Year	Received	Paid Out	Balance
Dennis Owen Family	\$0.00	\$1,914.23	\$1,914.23	\$0.00
FM - General Fund	\$0.00	\$360.00	\$360.00	\$0.00
Fla. Home Missions - G.F.	\$0.00	\$456.96	\$456.96	\$0.00
Florida Mission Shares	\$0.00	211,798.09	206,896.00	\$4,902.09
National Convention Fund	\$6,425.00	\$3,000.00	\$0.00	\$9,425.00
Alabama Children's Home	\$0.00	\$1,715.83	\$1,715.83	\$0.00
Bible College	\$0.00	\$1,250.00	\$1,250.00	\$0.00
Macedonian Fund	\$1,000.00	\$1,000.00	\$560.00	\$1,440.00
Camp Mt. Pleasant	\$0.00	\$3,431.66	\$3,431.66	\$0.00
Disaster Relief Fund	12,135.47	\$1,016.86	\$8,224.40	\$4,927.93
Others - Miscellaneous	\$100.00	\$0.00	\$0.00	\$100.00
SW Florida Property	\$0.00	\$1,320.00	\$0.00	\$1,320.00
Totals	<u>19,660.47</u>	<u>227,263.63</u>	<u>224,809.08</u>	<u>22,115.02</u>

* Please Note That Balances With a "-" Are Debit Balances

!!!! PLEASE NOTE !!!!

MISSION SHARES BUDGET TODATE	206,896.00
MISSION SHARES RECEIVED TODATE	-211,798.09
MISSIONS SHORT OF BUDGET	-\$4,902.09

* (-) Means Receipts Over Budget

Executive Committee Report

The Executive Committee of the Florida State Association of Free Will Baptists met at the Jacksonville Marriott on May 2, 2007 at 9:00am. The meeting was held in the Mandarin Conference Room. The Moderator, Paul Smith, called the meeting to order. He read 1st Timothy 4:12-16 for the Scripture reading and led the opening prayer.

The roll call was read with the following members present: Paul Smith, David Baker, Randy Bryant, Jim Christian, Charlie Elliott, Jimmy Aldridge, Sid Baker, Sam Lucky, Jose Rodriguez, Ed Sweigart, R.C. Wiggins and Lonnie Buser.

MSC to seat Ed Hutchinson as a proxy for the Salem Association (M-Aldridge; S – Lucky).

Tom Collins and Bob Smith were present at the meeting as visitors.

- 1. We have heard the reports from the Executive Office, the State Treasurer, the Christian Ministries Board, the Florida Mission Board, Mission Shares, the Steering Committee, and the Planning Committee. We recommend the acceptance of the reports and the adoption of the budgets.**
- 2. To send our Executive Director, at the State Association's expense, to visit one of our Mission Field's supported by Florida Mission Shares in 2007 and review every other year for future trips.**
- 3. To form a Mission Shares Committee to oversee the budget, allocating and promotion of the Florida Mission Shares plan. The committee will be comprised of the state association general officers, Mission Board chairman, and one member at-large to be elected by the state body annually.**
- 4. We recommend the adoption of the Budget Committee Report.**

Credentials Committee Report

Ministers.....	36
Deacons.....	7
Church Delegates.....	0
Association Delegates.....	20
Visitors.....	53
Total.....	116

Submitted by: Eugene E Wooton, Reginald D. Palmer and Keith Cole

Audit Committee Report

The Auditing Committee has checked the bank statements and records of the following treasurers:

The State Association of Free Will Baptists
The Mission Board
The Christian Ministries Board

All funds and records reconcile with deposits, expenditures, and balances. No discrepancies were found.

Submitted by: Leroy Cutler, Curtis Alligood

Nominating Committee Report

Auditing Committee

<u>Term</u>	<u>Present</u>	<u>Nominee</u>
2010	Leroy Cutler	Leroy Cutler

Christian Ministries Board

<u>Term</u>	<u>Present</u>	<u>Nominee</u>
2008	Danny Cohn	Kellie McNeal
2012	Charlie Elliott	Charlie Elliott

Mission Board

<u>Term</u>	<u>Present</u>	<u>Nominee</u>
2009	Jim Christian	Tim Owen
2012	Steve Berry	Steve Berry

Historical Commission

<u>Term</u>	<u>Present</u>	<u>Nominee</u>
2012	Thelma Wiggins	Thelma Wiggins

Alabama Children's Home

<u>Term</u>	<u>Present</u>	<u>Nominee</u>
2008	Keith Cole	Keith Cole
2008	James Elmore	James Elmore

Florida Mission Shares Committee

<u>Term</u>	<u>Present</u>	<u>Nominee</u>
2008 (new)		Ron Draper

Executive Committee

	<u>Present</u>	<u>Nominee</u>
Central	Jimmy Aldridge	Jimmy Aldridge
Citrus	Clark Ryman	Clark Ryman
Greater St John's	Sid Baker	Sid Baker
Hispanic	Jose Rodriguez	Jose Rodriguez
Indian River	Sam Lucky	Sam Lucky
Liberty	Ed Sweigart	Ed Sweigart
Salem	Charles Powell	Charles Powell

**South Florida
West Florida**

**Lonnie Buser
R.C. Wiggins**

**Lonnie Buser
R.C. Wiggins**

Officers

Office

Term

Present

Nominee

Moderator

2009

Paul Smith

Paul Smith

Assistant

Moderator

2009

Donnnie Hussey

Donnie Hussey

Clerk

2009

David Baker

David Baker

Submitted by:

Ed Hutchinson, Jeff Shaver, Lee Frye

Resolutions Committee Report

- **Be is resolved that we continue to promote the Great Commission of our Lord and Savior Jesus Christ while endeavoring to keep the unity of the Spirit in the bond of peace.**
- **Be it resolved that we thank the Marriott Hotel of Jacksonville, Florida for the outstanding service provided to the Florida State Association of Free Will Baptists.**
- **Be it resolved that we recognize and pay honor to Dennis and Trena Owen for the years of service that they have served as Missionaries to the country of Uruguay.**
- **Be it resolved that all our churches become active in the Co-op Plan, Missions Shares, Florida Women Active for Christ, Youth and other programs of the church on the local, district, state and national levels.**
- **Be it resolved that Florida Free Will Baptists continue to preach and teach that God defines marriage as the lifelong union of one man and one woman.**

Submitted by: The 2007 Resolutions Committee

Steve Berry

Ed Sweigart

Brian Bedard

**Florida State Association
Of Free Will Baptists
2008 Proposed Budget**

	Category	2007 Adopted	2008 Proposed
	INCOME		
	Prior Year's Reserve	\$ 10,319.00	\$ -
801	Co-Op Funds Received	\$ 120,000.00	\$ 110,884.00
802	General Fund Income	\$ 4,200.00	\$ 1,200.00
803	Association Dues	\$ 14,000.00	\$ 13,200.00
	Church Delegate Dues	\$ 24.00	\$ 24.00
850	Miscellaneous Income	\$ 1,008.00	\$ 2,400.00
808	Florida Ministries Offerings	\$ 1,008.00	\$ -
	State Meeting Display	\$ 400.00	\$ 400.00
	Interest Income	\$ 120.00	\$ 600.00
	Total Income	\$ 151,079.00	\$ 128,708.00
	Total Expenses	\$ 151,079.00	\$ 128,708.00
		2007 Adopted	2008 Proposed
	EXPENSES		
701	Mission Board	\$ 24,000.00	\$ 12,000.00
712	Christian Ministries Board	\$ 15,000.00	\$ 12,000.00
715	Alabama Children's Home	\$ 1,200.00	\$ 1,200.00
725	Minister's Retirement	\$ 3,600.00	\$ 5,000.00
740	National Co-Op	\$ 20,000.00	\$ 18,000.00
751	Exec. Dir. Salary	\$ 17,359.00	\$ 16,240.00
752	Exec. Dir. Retirement	\$ 1,200.00	\$ 3,708.00
	Exec. Dir. Life Insurance	\$ 780.00	\$ 780.00
	Exec. Dir. Auto Depreciation	\$ 3,000.00	\$ 3,000.00
759	Exec. Dir. Auto Expense	\$ 4,800.00	\$ 4,800.00
780	Exec. Dir. Travel Expense	\$ 3,000.00	\$ 3,000.00
782	Exec. Dir. Nat'l Ass'n Exp.	\$ -	\$ -
783	Exec. Dir. Telephone	\$ 1,800.00	\$ 1,800.00
784	Office Equipment	\$ 600.00	\$ 300.00
785	Exec. Dir. Office Expense	\$ 1,200.00	\$ 1,200.00
788	Exec. Dir. Misc.	\$ 480.00	\$ -
770	Secretary Salary	\$ 200.00	\$ -
780	Workers Compensation	\$ 480.00	\$ 300.00
791	Coordinator Expense	\$ 7,900.00	\$ 7,900.00
	Spanish Edition (Coordinator)	\$ 5,780.00	\$ 6,120.00
	Coordinator Editor	\$ 3,600.00	\$ 3,600.00
	Coordinator Layout Expense	\$ 3,600.00	\$ 3,600.00
801	Accounting Expense	\$ 2,000.00	\$ 2,000.00
804	Board Transportation Exp.	\$ 900.00	\$ 900.00
805	Board Travel / Hotel Exp.	\$ 900.00	\$ 300.00
808	Leadership Conference	\$ 900.00	\$ 900.00
807	Meeting Planner Conference	\$ 1,200.00	\$ 1,200.00
810	State Meeting Expense	\$ 2,400.00	\$ 2,400.00
811	Steering Comm. Transportation	\$ 600.00	\$ 120.00
812	Steering Comm. Hotel / Meals	\$ 300.00	\$ 120.00
815	Planning Comm. Trans.	\$ 900.00	\$ 400.00

816	Planning Comm. Hotel / Meals	\$	900.00	\$	400.00
820	Honorarium - Moderator	\$	800.00	\$	800.00
821	Honorarium - Clerk	\$	800.00	\$	800.00
822	Honorarium - Speakers	\$	1,000.00	\$	1,000.00
830	Liability Insurance	\$	420.00	\$	420.00
838	Seniors Summit	\$	2,000.00	\$	1,500.00
840	Miscellaneous	\$	1,000.00	\$	200.00
850	Nat'l Gen. Board Member Exp.	\$	-	\$	-
851	Nat'l Ass'n Dues	\$	7,000.00	\$	6,800.00
853	National Convention Fund	\$	3,500.00	\$	3,300.00
	FWAC Convention Fund	\$	1,000.00	\$	500.00
860	Office Supplies & Expense	\$	600.00	\$	400.00
862	Printing Costs	\$	900.00	\$	400.00
863	Postage	\$	400.00	\$	400.00
865	Shares Promotions	\$	800.00	\$	800.00
	Record Storage	\$	600.00	\$	800.00
885	Telephone	\$	300.00	\$	300.00
	Total Expenses	\$	151,079.00	\$	128,708.00

2008 Mission Shares Budget

International Missionaries Budgets:

McVays	\$133,936.79	40%	\$53,747
Edgmons	\$130,585.92	20%	\$26,117
Andersons	\$135,307.56	20%	\$27,061
Gainer	\$ 99,564.00	20%	\$19,913
Total			\$126,838

State Missionaries:

Ellis	\$40,008	
Sancho	\$34,008	
Total		\$200,854

Florida Statistics

Number of Churches	65
Number Reporting	59
City Churches	39
Rural Churches	26
Full-time Pastors	33
Bi-vocational Pastors	25
Ordained Ministers	92
Licensed Ministers	17
Ordained Deacons	106
Baptisms	119
Members Added	248
Members Lost	214
Total Membership	5391
Sunday School Enrollment	2182
CTS Enrollment	309
WNAC Enrollment	348
Master's Men Enrollment	196
Churches with Parsonage	30
Churches with Day Cares or Schools	4
Churches with Budgets	27
Value of All Church Property	\$21,251,583.00
Total Income of All Churches	\$2,516,271.89

Associational Statistics

District	Central	Citrus	Greater St. Johns	Hispanic	Indian River	Liberty	Seminole	South Florida	West Florida	Totals
Number of Churches	19	4	6	5	6	6	11	3	5	65
Number Reporting	16	4	6	5	6	5	8	3	5	58
City Churches	11	3	3	5	5	3	3	3	3	38
Rural Churches	8	1	3	0	1	3	8	0	2	26
Full-time Pastors	11	1	2	2	4	2	5	3	3	33
Bi-vocational Pastors	8	3	4	2	2	1	4	0	1	25
Ordained Ministers	37	7	11	6	7	3	9	3	9	82
Licensed Ministers	9	0	3	0	0	0	3	1	1	17
Ordained Deacons	22	3	7	18	10	5	22	6	13	106
Believers	60	12	6	0	0	1	13	8	19	119
Members Added	84	35	11	9	7	15	30	15	42	248
Members Lost	37	8	4	4	20	12	30	83	16	214
Total Membership	1674	222	383	278	464	317	948	388	730	5381
SS Enrollment	854	90	39	148	167	110	382	0	382	2182
CTS Enrollment	143	0	16	0	38	0	0	0	112	309
WMAC Enrollment	88	30	0	86	40	0	47	0	36	348
Master's Men Enrollment	98	0	0	62	36	0	0	0	0	196
Churches with Parsonages	8	1	3	2	3	3	7	1	2	30
Churches w/Day Care or Schools	1	0	0	2	0	0	0	1	0	4
Churches with Budgets	5	0	3	1	3	2	6	2	5	27
Value of Church Property	\$7,185,000.00	\$835,000.00	\$903,000.00	\$3,800,000.00	\$1,500,000.00	\$874,500.00	\$2,218,213.00	\$2,400,000.00	\$1,515,870.00	\$21,251,583.00
Total Income	N/A	N/A	\$80,000.00	\$198,877.16	\$507,022.00	\$453,111.81	\$446,169.07	\$284,064.19	\$537,072.68	\$2,516,271.89

Constitution and By-laws of the Florida State Association of Free Will Baptists

Preamble

Article 1 – Name of Assembly

Section 1: This assembly shall be known as "The Florida State Association of Free Will Baptists."

Article II – Representation

Section 1: This Association shall be composed of delegates elected from the local associations belonging to this body and delegates elected from the local churches embraced by the various associations.

Section 2: All deacons and ministers who are members of, and in good standing with, a local church and local association which are members of this body are standing delegates.

Section 3: The general officers of this body shall be standing delegates.

Section 4: The delegates shall be elected as follows: one (1) delegate for each local church composed of 100 members or fraction thereof, and one (1) delegate for each additional 100 members or fraction thereof; (5) delegates from each local association composed of fifteen (15) churches or fraction thereof, and one (1) additional delegate for each additional four (4) churches or fraction thereof. These additional delegates cannot be used unless the churches are active and are represented in the session in which they are appointed.

Article III – Officers, Boards and Committees

Section 1: Officers: the officers of this association shall be Moderator, Assistant Moderator, and Clerk to be elected by this Body while in regular session.

Section 2: The standing boards of this Association shall be the Florida Mission Board and the Christian Ministries Board.

Section 3: When the State Association deems it wise, committees or commissions may be established to perform a specific service in restricted area on more or less permanent basis. The number of members and their terms of office of any committee or commission shall be decided by vote of the State Association and the members shall be elected by the Association.

Section 4: The Executive Committee shall be composed of the Moderator, Assistant Moderator, Clerk, the Chairman of each Standing Board, and one elected member from each affiliated District Association. District Associations shall recommend their representatives on the Executive Board annually. A majority of members shall constitute a quorum.

Section 5: When vacancies occur either by death, removal from office or by resignation, the general officers shall appoint a temporary replacement until the next regular session of this body, at which time the body shall elect a permanent replacement. A proxy may be appointed by the body to fill any absentee's place who does not attend the session.

Section 6: General officers of the Association shall serve for the term of two (2) years.

Section 7: Each standing board and the Historical Commission shall be composed of five members which shall be elected for five (5) year terms on a rotating basis, so that one new member shall be elected annually.

The auditing committee shall be composed of three members which shall be elected for three (3) year terms on a rotating basis, so that one new member shall be elected annually. Members of the auditing committee may not be members of any standing board or committee.

The budget committee will be appointed by the Moderator a year in advance. The committee will consist of three members from the Executive Committee and the State Treasurer will serve as an ex-officio member.

Section 8: This body shall have the right to discipline any officer or board member who does not conduct his office in a Christian and business-like manner according to the rules of Christian conduct laid down in the New Testament.

Section 9: The Executive Committee is to hire an Executive Director and to oversee his office. The Executive Director is to be a non-voting member of all boards and committees.

Article IV – Meetings

Section 1: Regular: This association shall convene annually in a joint meeting with the Florida Women Active for Christ and the Youth Conference on a

Wednesday evening, Thursday, Friday and Saturday as close to the first Sunday in May as possible.

Section 2: Special: The Executive Committee may be called into session by the Moderator, or by a majority of its members.

Section 3: Quorum: Fifty (50) percent of the delegates shall constitute a quorum.

Article V – Finances

Section 1: All churches and associations in this body shall pay a representation fee annually. The amount of this for an association is \$200.00 per member church. The fee for local churches is \$10.00 per delegate.

Section 2: All Cooperative Plan funds coming into this body shall be spent under a budget plan. This budget must be approved by the body while in session, and no fund may be used in any way except as budgeted.

Section 3: Mileage for the Executive Committee members and standing Board members shall be paid at the IRS rate for that fiscal year. Expenses are to be paid from each Board member's account. If a called meeting requires a member to stay overnight, his room and board will be paid from the General Fund or his Board's account. Mileage and expenses shall be paid for the Moderator to attend the denomination's annual Leadership Conference.

By-Laws

Section 1: It shall be the duty of the Moderator to preside over all deliberations of this body while in session. All meetings shall be governed by Roberts Rules of Order.

Section 2: The Assistant Moderator shall assume the duties, rights and privileges of the Moderator or Clerk in the absence of either.

Section 3: It shall be the duty of the Clerk to make and keep records of all the business proceedings and activities of this body.

Section 4: (1) It shall be the duty of the State Executive Office to receive all funds, pay all appropriate bills, disburse cooperative and designated funds in a timely manner according to the State Association's budget; (2) It shall be the duty of each State Board Treasurer to receive all funds for the board he serves, pay all appropriate bills, and disburse appropriate funds in a timely manner. (3) The State Executive Office and all State Board Treasurers shall use the same accounting system. (4) Each treasurer of the State Association shall submit his/her records to the State Association's Audit Committee annually for audit.

Section 5: It shall be the duty of the auditing committee to conduct a financial audit of each treasurer's books annually. The audit shall take place after the fiscal year and before the State Association convenes. The date for the audit

will be agreed upon by the audit committee and the various treasurers who shall be present at the time their books are audited.

Section 6: It shall be the duty of the Budget Committee to make recommendations to the State Association concerning the total State Association Budget and the allocations of State Cooperative receipts.

Section 7: Each officer, board member and standing committee or commission member must be in good standing with a Free Will Baptist Church which is a member of this body. He must be in good standing with his local association and must live within the boundaries of this Association. No person shall serve on more than one board at the same time.

Section 8: The Executive Committee shall have full authority to do all acts for and in the name of the Association when the Association is not in session and shall make a general report of all their actions to the body annually.

Section 9: Amendments to this Constitution and By-Laws must be put before the body while in session one day before voted on, and must be read at least twice and passed by two-thirds of the delegates present.

Constitution and By-Laws of the Florida State Free Will Baptist Mission Board

Article I – Name

This Board shall be known as the Florida Free Will Baptist Mission Board, Inc.

Article II – Purpose

The purpose of this Board shall be that of promoting mission work among Free Will Baptist in the State of Florida, beginning new mission works in the state of Florida, and overseeing the missionary and the mission work until the mission is able to assume full self-supporting status.

Article III – Membership

This Board shall be composed of members elected by the State Association and shall serve terms established on a rotational basis. One member's term shall expire annually. The number of members of this board shall be determined by the Constitution and By-Laws of the State Association.

Article IV – Officers and Committees

Officers of this board shall be Chairman and Secretary/Treasurer. These officers shall hold office for one (1) year and may be elected to serve succeeding terms. The board members have the option of hiring a treasurer who is not a board member. Members of the board shall elect the officers and/or hire the treasurer of the board. Committees may be appointed by the chairman elected by the board as the need arises.

Article V – Meetings

Meetings shall be held as the need arises. Necessary meetings may be called by the chairman or any three members.

Article VI – Finances

This Board shall receive its finances from churches and individuals making special contributions, cooperative program allocations, interest on loans, and special offering received through promoting missions. Mileage for board member expenses shall be paid from the general fund at the IRS rate for that fiscal year. All other Board travel expenses shall be reimbursed at members cost.

By-Laws

Section 1: Officers of the board shall hold office according to the terms set forth in the Constitution and shall carry out those duties peculiar to the respective offices. The Secretary shall maintain a permanent record of the Board's activities. The Treasurer shall maintain a permanent record of the Board's financial transactions. All records and property mortgages and titles shall be surrendered to the succeeding Secretary.

Section 2: A majority membership shall constitute a quorum and be duly authorized to transact business. All items of business must receive a majority vote of a quorum before it is considered final. All members not present in meetings shall be notified of decisions made by the board.

Section 3: All members shall endeavor to support mission work through cooperative efforts of the Board. Any member that fails to cooperate with the board for a period of one year may, upon recommendation of the Board, be replaced by the State Association.

Section 4: A complete report of the Board Meetings and activities and a complete financial report must be presented to the annual State Association Meeting.

Section 5: Missions and Churches receiving financial support must be in good standing with an association or quarterly meeting affiliated with the state or national association and must have a pastor in good standing with the Free Will Baptist denomination.

Section 6: The board shall have the right, by majority vote, to purchase property where there is good possibility for organizing a Free Will Baptist Church. Full title must be acquired, and no investment shall exceed the appraised value of the real property. Missionaries and mission works receiving funding from the Mission Board will be under the direct supervision of the Mission Board. Missionaries serve mission works at the discretion of the Board. Missions and churches with Pastors employed by the board shall be under the authority of this Board for any non routine purchases or financial obligations.

Section 7: The Mission Board will be responsible for administering the Mission Shares Program under the guidelines set by the Florida State Association of Free Will Baptists.

Section 8: Any work receiving financial support must agree to support the denominational cooperative program.

Section 9: The Board shall have the right by majority vote to sell any personal or real property it deems is not necessary for continued religious use.

Section 10: Nominal grants by the Board to worthwhile churches or missions may be made when it is in the interest of the denominational cause in which benefits are certain. Grants of this nature shall be subject to money being immediately available and shall not exceed \$1,000.00 without joint approval of the Mission Board and the State Executive Committee or Association.

Section 11: The Constitution and By-Laws may be amended by a majority vote of the Board members with the approval of the State Body.

Constitution of the Christian Ministries Board of the Florida State Association of Free Will Baptists

Article I – Name

This board shall be known as the Christian Ministries Board of the Florida State Association of Free Will Baptists.

Article II – Duties

Section 1: The board shall (1) Promote the educational aims of the Florida State Association of Free Will Baptists; (2) Coordinate and direct youth training and competitive activities; (3) Encourage and equip Christian leaders and workers for effective ministry through the local church.

Section 2: The board shall give a report of its activities, financial statement, and property inventory, and present a budget request to the Florida State Association of Free Will Baptists at its annual meeting.

Article III – Membership

Section 1: The board shall be composed of five members who shall be elected for a term of five years, arranged whereby only one member's term expires annually. Unexpired terms will be filled by the Florida State Association of Free Will Baptists.

Section 2: Officers of this board shall be (1) Chairman, (2) Secretary, (3) Treasurer. Officers shall be elected by the board for one year and may be elected to serve succeeding terms.

Article IV – Meetings

Section 1: Meetings shall be held annually with additional meetings called by the chairman, or by any three members, as necessary.

Article V – Finances

Section 1: This board shall receive its finances from (1) Cooperative program allocation, (2) Fund raising projects, (3) Registration fees, and (4) Designated giving.

Section 2: Appropriate expenses incurred on official board business shall be paid or reimbursed from general fund of the Christian Ministries Board. Mileage shall be paid at the current IRS rate.

Article VI – Amendments

This constitution may be amended by a majority vote of the Florida State Association of Free Will Baptists.

DIRECTORY

FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS

CENTRAL ASSOCIATION

Moderator: Will Beauchamp

1307 Oakwood Lane
Plant City, FL 33566
813-707-1167

Clerk: Lee Craddock

3509 E. Trapnell Road
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813-754-8551

Bethany FWB Church

Iowa Road and Main Ave.
P.O. Box 301
Eaton Park, FL 33840
863-665-8001

Rev. Dwight Skeans

P.O. Box 1714
Eaton Park, FL 33840
863-665-1109

Calvary FWB Church

3539 E. Trapnell Rd.
Plant City, FL 33566

Rev. Rodger McClellan

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Plant City, FL 33566
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Christian Home FWB Church

1125 Highway 17 South
Bartow, FL 33830
863-533-4734

Rev. Reggie Palmer

1475 Stuart St.
Bartow, FL 33830
863-533-7905

Emmanuel FWB Church

P.O. Box 91162
4543 Waring Road
Lakeland, FL 33805

Rev. Billy Barlow

709 Oakland Hgts. Ave.
Plant City, FL 33565
813-719-1769

Faith FWB Church

15180 Old Cheney Hwy.
Orlando, FL 32828

Rev. Jayson Keefer

15180 Old Cheney Hwy.
Orlando, FL 32828
407-568-2606

First FWB Church

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Haines City, FL 33844
863-853-9938

Rev. Richard Garrett

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863-853-9338

First FWB Church
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Scottsmoor, FL 32775
321-268-4787

First FWB Church
11605 Hwy 92 East
Seffner, FL 33584
813-626-5383

Heaven Bound FWB Church
2649 Mineola Dr.
Lakeland, FL 33801

Highland FWB Church
5546 Fourth Street
Highland City, FL 33846

Lake Hamilton FWB Church
P.O. Box 560
Lake Hamilton, FL 33851
863-439-4337

Lighthouse FWB Church
3970 Park St. N at 40th
St. Petersburg, FL 33709
727-347-4598

New Hope FWB Church
P.O. Box 382
3101 Sydney Dover Rd.
Dover, FL 33527
813-759-2071

Orlando FWB Church
214 Drennen Road
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407-855-1230

Pathway FWB Church
3600 US Hwy 92
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863-956-9339

Rev. Mike Shamblin
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Pastor Unknown

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Rev. Dennis Owen
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Shady Brook FWB Church

P.O. Box 452
1469 US 301 North
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352-748-975

Smyrna FWB Church

847 Turnbull St.
New Smyrna Beach, FL 32168
386-428-4741

Temple FWB Church

1208 E. Story Road
Winter Garden, FL 34787
407-656-7715

Victory FWB Church

16 Norman Lane
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863-967-2315

Rev. Mike Carter

4408 CR 504

Wildwood, FL 34785
352-330-4396

Pastor Unknown

Rev. Jeffery Shaver

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CITRUS ASSOCIATION

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Clerk: Susan Bedard
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Encuentro Con Dios FWB Church
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305-232-5267

Rev. Omar Alfaro
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Clark Ryman
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Rev. James Woods
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GREATER ST. JOHN'S RIVER ASSOCIATION

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Clerk: Wanda Baker
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Rev. Ronnie Fowler
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Immanuel FWB Church
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Jacksonville, FL 32208

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HISPANIC ASSOCIATION

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Clerk: Andres Sancho
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Rev. Jose Rodriguez
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