

2013

**Digest of Reports
And
Church Directory**



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Florida State Association of Free Will Baptists Officers

Moderator:

Tim Owen
1863 Duncan Community Road
Chipley, FL 32428
850-638-1904
tim@minister.com

Assistant Moderator:

Jim Christian
4650 S. R. 524
Cocoa, FL 32926
321-636-3244
nhffwbc1@bellsouth.net

Clerk:

Steve Faison
6950 30th Square Apt. 201
Vero Beach, FL 32966
772-532-4192
steve.faison@att.net

Executive Director / Treasurer: Randy Bryant

2156 54th Avenue
Vero Beach, FL 32966
772-567-1956 (Home)
772-696-3409 (Mobile)
772-567-2338 (Fax)
bryantfwb@bellsouth.net

Boards and Committees

Executive Committee

Central
Greater St. John's
Hispanic
Indian River
Liberty
Salem
South Florida
West Florida

Jimmy Aldridge
Sid Baker
Jose Rodriguez
Sam Lucky
Jonathan Bowman
Donnie Hussey
Lonnie Buser
Kevin Stott

Mission Board

Jim Christian
Jimmy Aldridge
Larry Clyatt*
Ben Hull
Jose Rodriguez

2014
2015
2016
2017
2018

Christian Ministries Board

Mike Taggart
Clark Ryman
Gene Wooten
Charlie Elliott
Jeremy Crittendon*

2014 Budget Committee

Jim Christian*
Sid Baker
Donnie Hussey

Auditing Committee

2014 Andres Sancho
2015 John Gilliland
2016 Phil Dillon

Nominating Committee

Jose Rodriguez*
Jeremy Craft
Matt Kinney

AL Children's Home Board

Randy Bryant
James Elmore

*Chairmen

Functions of Committees

Planning Committee: The Planning Committee consists of the Moderator, Executive Director/Treasurer, and Chairman of each Board and reports to the Executive Committee. The responsibilities of the Planning Committee are to make intermediate and long range plans for State Ministries; coordinate the efforts of the Mission Board and Christian Ministries Board; to plan the State Association theme and speakers; and to handle any items of review by the Executive Committee or the State Body.

Steering Committee: The Steering Committee consists of the Moderator, Clerk, Executive Director/Treasurer, the Chairman of the Christian Ministries Board and the President of the Florida Women Active for Christ. Others may be appointed by the Moderator on a special needs basis. It exists for the purpose of coordinating our annual State Meeting. The responsibilities of this committee shall be: to negotiate with the various locations concerning rates and arrangements and to recommend locations to the State Body; to work with the various Convention Bureaus to secure sites; to make site inspections when necessary; to set and approve the catering contracts for meeting rooms and meal functions with the host hotel; to coordinate the meeting times and room specifications for each session; to set the schedule for the State Meeting; to coordinate the registration process for the State Meeting; and to be the on-site liaison for hotel staff.

Budget Committee: The Budget Committee consists of three members of the Executive Committee appointed by the Moderator one year in advance. The Executive Director/Treasurer serves as an ex-officio member. The responsibility of this committee is to analyze and compile the State's General Fund Budget. Budget requests will be submitted in writing. A representative will be available from Florida standing boards and commissions to provide information to the committee. The Executive Director will present his operating expenses and the Coordinator expense. Direction from the State Moderator concerning administrative items will be provided. The Budget Committee has the authority to request additional information in compiling the budget. This budget will be presented to the Executive

Committee for approval and recommendation to the State Body for final approval.

Auditing Committee: The Auditing Committee is composed of three members who shall be elected for three year terms on a rotating basis, so that one new member shall be elected annually. Members of the auditing committee may not be members of any standing board or committee. They are to review financial documents to determine that the Treasurer's report of each board and State Association clearly reflects the financial activity for the year.

Promotional Team Concept:

The Executive Director: The Executive Director is the chief administrative officer of our State. He is tasked with being the point man, representing the state ministries, not necessarily the office, to our associations and churches. He is the primary contact with our National Association, the editor-in-chief of *The Coordinator*, and the State Treasurer. This is a part-time position requiring two dates a month to be traveling. (Complete details of this position are laid out in its job description.)

The Editor of the Coordinator: The editor is tasked with delegating articles to be written and compiling the content of the state newsletter in whatever time period and manner published.

Minutes of the Sixty-Ninth Annual Session of the Florida State Association of Free Will Baptists

The Sixty-Ninth Annual Session of the Florida State Association of Free Will Baptists convened at the Jacksonville Marriott in Jacksonville, Florida on May 1 – 4, 2013. This was a combined meeting with the Florida Women Active for Christ and the Florida Youth Conference. The theme for the meeting was "**Salvation By The Book.**"

Wednesday, May 1, 2013 – Evening Worship Service

Steve Faison led the congregation in singing *Thou Art Worthy*. As clerk, he then called the meeting to order and introduced our moderator, Tim Owen, who made some opening remarks. Kevin Stott led in prayer.

Tim Owen then appointed the following committees to serve in this session.

Credentials Committee

*Jeremy Crittendon
Tim Dederick
Yoan Chirino

Resolutions Committee

*Gene Wooten
James Elmore
Donnie Hussey

***Chalmen**

Steve Faison then sang, *I'll Tell The World That I'm A Christian* before leading the congregation in singing *How Deep the Father's Love For Us and O How He Loves You and Me*.

Randy Bryant introduced the Rejoice Ministry Team from Welch College and our speaker, Dr. Robert Picirilli.

Rejoice sang *Glory Time* and *I Know Who Holds Tomorrow*.

Dr. Picirilli chose as his text, Mark 10:17-22 and addressed the topic, *The Gospel According to Jesus*, to develop our theme, **Salvation By The Book**.

Following the message, Tim Owen made some announcements and Phil Dillon dismissed the service in prayer.

Thursday, May 2, 2013 – 9:00 AM Session

Ben Hull opened the service leading the congregation in singing *To God Be The Glory*. Steve Faison led in prayer. The congregation sang *How Great Thou Art*. Will Beauchamp was then introduced to preside over the Question / Answer period with Dr. Picirilli.

Thursday, May 2, 2013 – 10:30 AM Session

Chad Donoho began this session by leading the congregation in singing *My Savior's Love*. Donnie Hussey led in prayer. Chad Donoho then led the congregation in singing *The Old Rugged Cross* and *I Believe in a Hill Called Mt. Calvary*.

Rejoice Ministry Team from Welch College sang *I Sing The Mighty Power of God; Lord, Be Magnified; and All The Glory Belongs to Jesus*.

Dr. Picirilli preached from James 2:14-26 further developing the Convention theme, **Salvation by the Book**. The title for this session: *Faith Without Works Is Not Faith*.

Thursday, May 2, 2013 – Afternoon Session

The Moderator called the session to order and led in prayer.

Jeremy Crittenden gave the partial report of the Credentials Committee. Motion (Kevin Stott) Second (Phil Dillon) Carried to receive the report and seat the delegates.

The Clerk gave the partial report of the Executive Committee. Motion (Steve Faison) Second (Phil Dillon) to receive the report.

Randy Bryant gave the State's Treasurer report. Motion (Larry Clyatt) Second (Ron Draper) Carried.

Dr. Matt Pinson brought greetings from Welch College. This report was received as information.

Charlie Elliott gave the Christian Ministries report. Motion (Charlie Elliott) Second (Ginny Aldridge) Carried.

Keith Burden brought greetings from Randall House Publications at the request of Director / CEO Ron Hunter. Keith Burden led us in prayer for the Hunter family.

Larry Clyatt gave the Mission Board report and budget request. Greetings from our missionaries, Andres Sancho; Yoan Chirino; and Cliff Donoho were brought to the body. Motion (Larry Clyatt) Second (Ed Hutchinson) to accept the report and adopt the budget request. Carried.

Clint Morgan brought greetings from International Missions. This was received as information.

Randy Bryant gave the Executive Department report. Motion (Will Beauchamp) Second (Cliff Donoho) Carried.

Keith Burden brought greetings from the National Executive Office. This report was received as information.

Diana Bryant brought greetings from Women Nationally Active for Christ. This report was received as information.

The Clerk gave the Executive Committee final report. Motion (Steve Falson) Second (Phil Dillon) to receive the report and act item by item.

1. We recommend amending the 2013 budget to reflect a line item "Executive Committee Director New Vehicle Purchase" in the amount of \$1500 and to change the line item "Executive Director Auto Depreciation" to \$1500. Motion (Sam Lucky) Second (Donnie Hussey) Carried.

2. We recommend the adoption of the 2014 Budget Committee report. Motion (Sam Lucky) Second (Leroy Cutler) Carried.

Danny Williams brought greetings from the Alabama Children's Home in Eldridge, AL. This report was received as information.

An appeal was made for five delegates to the National Association Convention in Tampa. Mrs. Eleanor Cutler volunteered to serve. Those interested in serving as delegates were to see Jim Christian.

The session was recessed until Friday morning.

Thursday, May 2, 2013 – Evening Worship Service

Larry Clyatt opened the service by leading the congregation in singing *Wonderful Grace of Jesus*. Clark Ryman led in prayer. The Mass Choir sang *I Should Have Been Crucified*. Larry Clyatt led the congregation in singing *Amazing Grace (My Chains are Gone)* and *Grace Greater Than Our Sin*.

Rejoice Ministry Team sang *Just A Little Talk With Jesus* and *I Need Thee Every Hour*.

Dr. Picirilli spoke from 1 John answering the question, "Who Is A Christian?" as he continued to develop the theme, **Salvation By The Book**.

The Moderator made some closing remarks before dismissing the congregation.

Friday May 3, 2013, Morning Business Session

The Moderator called the session to order.

Andres Sancho gave the Audit Committee report. Motion (Clark Ryman) Second (Sam Lucky) Carried.

The Resolution Committee had no resolutions to present to the body.

Ray Lewis brought greetings from the Free Will Baptist Board of Retirement. This was received as information.

Randy Bryant gave the Steering Committee Report. Motion (Larry Clyatt) Second (Jimmy Aldridge) Carried.

David Brown gave the Free Will Baptist Foundation report. This report was received as information.

Jeremy Crittenden gave the final report of the Credentials Committee. Motion (Jeremy Crittenden) Second (Cecil Hutchinson) Carried.

Randy Bryant gave information about needs for the upcoming National Association convention in Tampa.

Larry Clyatt gave the Mission Shares budget report.

Income	\$150,000
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Florida Missionaries	\$75,000
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International Missionaries	\$75,000
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Motion (Larry Clyatt) Second (Phil Dillon) Carried.

John Pinson gave the Nominating Committee Report.

Motion (Phil Dillon) Second (Sam Lucky)

Mission Board. Jose Rodriguez was elected.

Motion (Mike Taggart) Second (Larry Clyatt) to elect James Elmore to the Alabama Children's Home Board.

Steve Faison was elected to succeed himself as Clerk.

Jim Christian was elected to succeed himself as Assistant Moderator.

Tim Owen was elected to succeed himself as Moderator.

Motion (John Gilliland) Second (Ben Hull) authorizing the Steering Committee to sign contracts for future meetings. Carried.

The Moderator appointed the following committees:

Nominating Committee

*Jose Rodriguez

Jeremy Craft

Matt Kinney

*Chairmen

Budget Committee

* Jim Christian

Sid Baker

Donnie Hussey

The moderator made some necessary announcements.

Motion (J. Aldridge) Second (K. Stott) to adjourn.

We were closed in prayer by Cliff Donoho.

Executive Director's Report

"As each one has received a gift, minister it to one another, as good stewards of the manifold grace of God. If anyone ministers, let him do it as with the ability which God supplies, that in all things God may be glorified through Jesus Christ, to whom belongs the glory and dominion forever and ever. Amen"(1 Peter 4:10-11) These verses express my heart and desire as I serve in this office. As I serve our districts and our churches, I do want to 'minister to one another' and to be a 'good steward of God's grace' so that 'God may be glorified through Jesus Christ.' Thank you for the privilege of allowing me to use my gifts through this office. I consider it a blessing to have the opportunity to serve this body.

This year has provided a special treat for me in that my wife, Diana, has been able to accompany me on most of my in-state trips. She has been a great source of encouragement and support as we meet with pastors, their wives and lay people throughout the state. It has been my privilege to represent our State Association in every district association throughout the year at least once, and in several of our local churches. A number of you have honored me by allowing me to share the State work and to preach in your churches. I was privileged to attend and preach at the 50th Anniversary of the Immanuel FWB Church in Jacksonville and help celebrate the 100th Anniversary of the Harmony FWB Church in Lake Butler in February 2013. Beyond the associations and churches, I was able to represent our State association in both of our Christian Workers Conferences, the Seniors' Summit, our Mission Shares Golf Tournament, on the Board of the Free Will Baptist Home for Children in Eldridge, at the D6 Conference, the Master's Men Deep South Golf Tournament, a meeting of the State Promotional Men, the Leadership Conference

and the National Association Convention. In addition, I participated in the Rejuvenate Conference and the Religious Conference Management Convention for meeting planners.

It has also been my privilege to meet with each of our state boards both in meetings and conference calls. Your board members are sincere and work hard, with the best interest of the state at heart. I've also enjoyed being able to spend some time with the new church plant in Tallahassee, assisting where I could.

I want to express my thanks to the churches and associations for their faithful giving to your Together Way (co-operative) Plan of support. Due to your consistent giving and the contribution from the Mission Board, we were able to provide our ministries and programs that benefit our churches and our people. This would not be possible without your faithfulness and generosity. As you will discover in our Treasurer's Report, we did face a major shortfall in our Mission Shares plan of support. Our total of \$132,199.59 was the lowest we have received in Mission Shares since its first full year of implementation (1998). This shortfall does have a negative impact on our International Missions Global Evangelism Fund for 2012. With the increase in the Shares budget for 2013 and the division of the funds on a 50/50 basis, a shortfall this year will impact both our mission projects and the Global Evangelism Fund, unless we can turn the tide around.

A look back shows that our events in 2012 were very successful and provided a valuable resource for those who participated. Events for the year began with The Minister's Retreat which was a cruise to Key West and the Bahamas. This provided a great time of relaxation for the pastors and lay people who took part in it. Thank you to the

Christian Ministries Board that sponsored the cruse and supplemented the pastors who attended. The 2012 Mission Shares Golf Cup was held at the Plantation Inn in Crystal River on August 17-18. David Buser and Kaulen Hatton of the New Hope FWB Church in Dover, took home the first place cup for the fourth year in a row. While we only had 20 golfers, we were able to raise \$1800 for our Mission Shares Plan of Support. This was accomplished because of our hole sponsors and an auction of quality used golf clubs at the tournament. Thank you to the following sponsors:

- Free Will Baptist Bible College, now - Welch College
- Master's Men, Ryanwood Fellowship, Vero Beach (\$250)
- Free Will Baptist Foundation
- Women's Ministries of Ryanwood Fellowship, Vero Beach
- Crystal Home Medical Equipment, Crystal River
- Randall House Publications
- First FWB Church, Ocala
- Ryanwood Fellowship FWB Church, Vero Beach
- Free Will Baptist Home for Children, Eldridge, AL
- Owen Farm
- Piney Grove FWB Church, Chipley
- Grace FWB Church, Orange Park
- Sam and June McVay, missionaries to Spain

- Brister Signs, Vero Beach
- Project Tallahassee
- West Palm Beach FWB Church
- Camp Eagle - Central FL Youth Camp
- Chuck and Pat Kuhr
- Blackwelder FWB Church, Worthington Springs
- Crawford's Custom Meats, Lake Butler

This year's Mission Shares Cup will be played at the Plantation in Crystal River on August 16-17, 2013.

Our Christian Workers' Conferences were held in Orlando and Destin again this year. Seth Kraus from the Christian Law Association provided great insight into our rights as /Christians in the workplace and in our schools. This year's conferences will focus on the Inspiration, Preservation and Translation of Scriptures. Dr Danny Dwyer, pastor of the Cramerton FWB Church in Cramerton, NC, will be leading these sessions. The conference in Orlando will be held on September 20-21 at Holiday Inn Select near the Orlando Airport. The conference in Destin will be held on November 1-2 at the Embassy Suites.

The 2012 Senior Summit provided great fellowship, encouragement, challenge and entertainment. The retreat was held at the Staybridge Suites in Tallahassee with Rev Kent Barwick preaching. The group enjoyed a tour at the Car Museum that brought back fond memories to many present. Ventriloquist Jan Goodwin and

several of her friends provided lots of laughs during the retreat as well.

The 2013 Senior Summit retreat will be held at the new Embassy Suites in Kissimmee on October 14-16, Although not quite finalized, plans are to visit the Holy Land Experience on Tuesday of the Retreat. Plans will be firm by the State Meeting and brochures will be available with all the specifics. In 2014 Minister's Retreat will again be a cruise. Plans will be finalized by the State Meeting and registration will be open.

The Coordinator continues to serve as a source of information and encouragement to our people. We appreciate the fantastic job that Chrissy Kinney does with editing the paper and that Ron Hunter does in the lay-out for each issue. They both do a great job in making the publication the quality publication it is.

A special thank you to Mike Taggart for his work with our website (FLAFWB). Mike does a great job keeping the site current and providing all the information and forms needed for our events. We also appreciate his volunteer service as our sound tech for our meetings.

As I mention almost every year, I wish to thank the people of Ryanwood Fellowship for their unselfish support of this ministry. They are also very generous with their time in volunteering to help in so many ways behind the scenes to make our meetings a success.

2014 Executive Office Budget Request

Category	2012 Actual	2013 Budget	2014 Request
Executive Director			
Life Insurance	\$710.00	\$780.00	\$965.00
Auto Depreciation	\$3,000.00	\$3,000.00	\$3,000.00
Auto Expense	\$5,633.85	\$5,000.00	\$5,000.00
Travel Expense	\$1,965.48	\$4,000.00	\$4,000.00
Telephone	\$2,077.02	\$3,000.00	\$2,500.00
Office Equipment	\$0.00	\$1,000.00	\$1,000.00
Office Expense	\$1,039.00	\$1,000.00	\$1,000.00
 Secretaries Salaries	 \$0.00	 \$0.00	 \$0.00
Workman's Comp Ins.	\$388.00	\$400.00	\$400.00
Coordinator Expenses	\$5,047.05	\$6,500.00	\$6,500.00
Coordinator Editor	\$2,400.00	\$2,400.00	\$2,400.00
Coordinator Layout	\$2,400.00	\$2,400.00	\$2,400.00
Senior's Summit (from co-op)	\$2,607.34	\$3,000.00	\$3,000.00

Florida State Association of Free Will Baptists
Balance Sheet
December 31, 2012

Assets

Current Assets

Bank of America Checking	45,840.08
FWB Foundation/National Convention Fund	34,649.10
FWB Foundation/Seniors Endowment	4,209.77
Accounts Receivable	1,823.73
Due from Mission Board	39,000.00
Total Current Assets	125,522.68

Fixed Assets

Automobile	22,486.85
Automobile - Accumulated Depreciation	-21,000.00
Total Fixed Assets	1,486.85
Total Assets	127,009.53

Liabilities

Current Liabilities

Accounts Payable	10,669.34
Global Evangelism Fund	24,000.00
Total for Current Liability	34,669.34

Non-Current Liabilities

National Convention Fund	34,649.10
Macedonian Fund	589.00
Promotion Fund	839.15
Disaster Relief Fund	792.93
Senior Endowment Fund	4,209.77
Total Non-Current Liabilities	41,079.95
Total Liabilities	75,749.29

Equity

General Fund Equity	45,860.59
Current Year Net Receipts and Disbursements	5,399.65
Total equity	51,260.24
Total Liabilities and Equity	127,009.53

Florida State Association of Free Will Baptists
Comparative Statement of Receipts and Disbursements
January 1, 2012 through December 31, 2012
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Receipts and Disbursements	Actual 2012	Budget 2012	Actual 2011
Receipts			
Co-op Funds	89,420.17	93,661.00	91,587.77
General Income	507.15	3,000.00	1,520.81
Association Dues	17,700.00	17,400.00	11,800.00
Church Delegate Dues	0.00	0.00	10.00
State Meeting Display	200.00	400.00	200.00
Promotion Funds	0.00	0.00	404.16
Golf Tournament Income	5,612.95	0.00	4,231.21
Miscellaneous Income	204.00	1,000.00	20.42
Interest Income	592.13	0.00	127.87
Total Receipts	114,236.40	115,461.00	109,902.24
Disbursements			
Florida Mission Board	1,500.00	1,500.00	10,000.00
Christian Ministries Board	14,000.00	14,000.00	14,000.00
Alabama Childrens Home	2,000.00	2,000.00	2,000.00
Ministers Retirement	1,885.14	3,750.00	1,860.75
National Co-op	14,000.00	14,000.00	14,000.00
Executive Director Salary	15,351.00	15,351.00	14,850.96
Executive Director Retirement	6,520.00	6,520.00	6,520.00
Executive Director Life Insurance	710.00	780.00	710.00
Executive Director Office Expense	923.94	1,000.00	88.72
Executive Director Auto Depreciation	3,000.00	3,000.00	3,000.00
Executive Director Auto Expense	6,032.95	5,000.00	3,716.67
Executive Director Travel Expense	2,288.21	5,000.00	2,183.11
Executive Director Telephone	2,145.58	2,000.00	1,837.18
Palmer Leadership	761.40	600.00	940.46
Workmans Compensation Insurance	338.00	400.00	343.00
Coordinator Expense	5,047.05	6,200.00	6,112.01
Coordinator Editor	2,000.00	2,400.00	2,400.00
Coordinator Layout	2,000.00	2,400.00	2,400.00
Accounting/Treasurer Fees	2,000.00	2,000.00	2,000.00
Miscellaneous Expenses	196.33	200.00	0.00
Liability Insurance	929.70	1,000.00	690.11
Golf Tournament	3,757.02	0.00	3,070.63
Meeting Planners Conference	541.40	1,070.00	114.20
Postage Expense	160.52	200.00	116.77
State Meeting Expenses	1,572.89	2,500.00	998.61
Shares Promotion Expense	243.83	500.00	0.00

Florida State Association of Free Will Baptists
Comparative Statement of Receipts and Disbursements
January 1, 2012 through December 31, 2012
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	Actual 2012	Budget 2012	Actual 2011
Honorarium - Clerk	600.00	600.00	600.00
Honorarium - Speaker	1,000.00	1,000.00	600.00
Honorarium - Moderator	600.00	600.00	600.00
Senior Summit	2,664.89	3,000.00	2,399.25
Records Storage Expense	552.00	600.00	504.72
National Association Dues	8,850.00	8,700.00	5,900.00
Board Transportation Expense	0.00	300.00	0.00
Board Travel/Hotel Expense	387.78	600.00	333.93
Planning Committee Transportation	507.45	700.00	0.00
Planning Committee Hotel/Meals	819.67	700.00	0.00
Steering Committee Transportation	0.00	120.00	0.00
Steering Committee Hotel/Meals	0.00	120.00	0.00
Convention	2,950.00	2,950.00	2,950.00
Ministers Wives Ministry	0.00	1,000.00	0.00
Office Equipment	0.00	300.00	95.53
Office Expense	0.00	400.00	0.00
Printing Costs	0.00	400.00	683.20
Total Disbursements	108,836.75	115,461.00	108,619.81
Net Increase (Decrease)	5,399.65	0.00	1,282.43

Florida State Association of Free Will Baptists, Inc.
Comparative Year to Date Summary of Receipts by Church and Associations
For the Period Ending December 31, 2012
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Churches by Association	FL Shares		FL Shares		Co-Op	Co-Op	Others	Others
	Unrestricted	Restricted	Unrestricted	Restricted				
	YTD 12/31/12		YTD 12/31/11		YTD 12/31/12	YTD 12/31/11	YTD 12/31/12	YTD 12/31/11
101 Central Florida Association	720.00	0.00	720.00	0.00	0.00	719.50	266.28	4,160.59
201 Lighthouse FWB Church	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
202 Bethany FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Calvary FWB Church	480.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00
204 Christian Home (Bartow) FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205 Emmanuel FWB Church	0.00	0.00	0.00	0.00	595.55	786.37	0.00	0.00
207 Lake Hamilton FWB Church	1,453.12	0.00	3,071.00	0.00	0.00	0.00	0.00	0.00
208 First FWB Church of Haines City	0.00	0.00	288.87	0.00	75.00	0.00	0.00	0.00
209 First FWB Church of Highland City	609.00	0.00	1,048.51	0.00	0.00	0.00	0.00	0.00
210 First FWB Church of Tampa	3,600.00	0.00	3,900.00	0.00	1,800.00	1,740.00	150.00	0.00
211 Pathway FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.00
213 New Hope - Plant City FWB Church	0.00	0.00	60.00	0.00	1,926.51	2,077.72	0.00	0.00
214 Orlando FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Shady Brook FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 Temple FWB Baptist Church	0.00	0.00	1,460.00	0.00	365.00	0.00	0.00	365.00
218 Victory FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234 First FWB Church of Scottsmoor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240 Smyrna FWB Church	0.00	0.00	150.00	0.00	434.40	0.00	0.00	0.00
274 Parkway FWB Church	500.00	0.00	580.00	0.00	2,607.90	2,876.25	0.00	10.00
299 Heaven Bound FWB Church	840.00	0.00	780.00	0.00	255.80	0.00	0.00	0.00
300 Faith FWB Church	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
Central Florida Association Totals	8,202.12	0.00	12,538.38	0.00	8,110.16	8,199.84	416.28	5,038.59

Florida State Association of Free Will Baptists, Inc.
Comparative Year to Date Summary of Receipts by Church and Associations
For the Period Ending December 31, 2012
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Churches by Association	FL Shares		FL Shares		Co-Op	Co-Op	Others	Others
	Unrestricted	Restricted	Unrestricted	Restricted				
	YTD 12/31/12		YTD 12/31/11		YTD 12/31/12	YTD 12/31/11	YTD 12/31/12	YTD 12/31/11
102 Greater St. John River Association	9,400.00	0.00	8,624.82	0.00	0.00	0.00	0.00	1,400.00
219 Blackwelder Memorial FWB Church	1,050.00	0.00	740.00	0.00	781.13	1,046.22	390.00	0.00
222 Faith Chapel FWB Church	0.00	0.00	0.00	0.00	167.50	0.00	0.00	0.00
223 First FWB Church of Ocala	275.00	0.00	0.00	0.00	221.80	0.00	0.00	0.00
224 Grace FWB Church	0.00	0.00	15.00	0.00	0.00	0.00	100.00	50.00
225 Immanuel FWB Church	0.00	0.00	75.00	0.00	0.00	127.50	0.00	0.00
226 Suwannee Springs FWB Church	1,200.00	0.00	900.00	0.00	1,467.50	1,245.50	480.00	0.00
275 Harmony FWB Church	3,500.00	0.00	3,500.00	0.00	2,000.00	2,000.00	0.00	300.00
Greater St. John River Association	15,425.00	0.00	13,854.82	0.00	4,637.93	4,419.22	970.00	1,750.00
103 Hispanic Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
228 Cedars of Lebanon FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
229 Ebenezer FWB Church	2,120.00	0.00	2,416.00	0.00	840.00	840.00	0.00	0.00
292 First FWB Church of Hialeah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
295 Primera Iglesia Hispana Bautista Libre	1,350.45	0.00	840.00	0.00	420.00	840.00	0.00	0.00
Hispanic Association Totals	3,470.45	0.00	3,256.00	0.00	1,260.00	1,680.00	0.00	800.00
104 Indian River Association	4,320.00	0.00	4,270.00	0.00	0.00	0.00	0.00	1,400.00
231 New Hope Fellowship FWB Church	6,358.51	0.00	4,979.50	0.00	3,374.04	1,906.69	0.00	250.00
233 Graceway Free Will Baptist Church	0.00	480.00	0.00	420.00	2,212.20	3,204.60	0.00	0.00
235 First FWB Church of Titusville	0.00	0.00	0.00	0.00	720.00	1,380.00	0.00	200.00
236 Ryanwood Fellowship FWB Church	4,365.00	0.00	4,000.00	0.00	3,362.88	3,314.58	1,430.00	460.00
237 Trinity FWB Church	0.00	0.00	0.00	0.00	1,110.00	715.80	0.00	0.00
238 First FWB Church of Palm Bay	0.00	0.00	0.00	0.00	24.00	60.00	0.00	0.00
239 First FWB Church of Auburndale	2,882.87	0.00	1,400.00	0.00	4,594.40	3,938.44	0.00	0.00
303 Iglesia Camino de Gracia	0.00	0.00	0.00	0.00	630.37	0.00	0.00	0.00
Indian River Association Totals	17,926.38	480.00	14,649.50	420.00	16,027.89	14,520.11	1,430.00	2,310.00

Florida State Association of Free Will Baptists, Inc.
Comparative Year to Date Summary of Receipts by Church and Associations
For the Period Ending December 31, 2012
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Churches by Association	FL Shares		FL Shares		Co-Op	Co-Op	Others	Others
	Unrestricted	Restricted	Unrestricted	Restricted				
	YTD 12/31/12		YTD 12/31/11		YTD 12/31/12	YTD 12/31/11	YTD 12/31/12	YTD 12/31/11
105 Salem Association	7,290.00	0.00	6,000.00	0.00	0.00	79.25	668.75	2,539.14
242 Christian Home FWB Church	1,683.80	0.00	4,592.50	0.00	1,410.00	2,040.00	0.00	0.00
245 Damascus FWB Church	12,026.61	0.00	12,558.04	0.00	12,157.80	11,278.84	0.00	0.00
247 Holly Grove Free Will Baptist Church	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249 Lovewood Free Will Baptist Church	841.00	0.00	830.00	0.00	883.35	1,021.25	0.00	0.00
250 First FWB Church of Malone	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
252 Marvin Chapel FWB Church	420.00	0.00	360.00	0.00	1,080.00	1,440.00	0.00	0.00
254 New Hope - Grand Ridge FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
255 Salem FWB Church	666.56	0.00	223.46	0.00	6,077.73	5,564.48	0.00	0.00
256 First FWB Church of Sneads	320.00	0.00	480.00	0.00	829.99	942.36	0.00	0.00
257 Traveler's Rest FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salem Association Totals	24,467.97	0.00	26,244.00	0.00	22,438.87	22,366.18	668.75	2,539.14
106 South Florida Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.00
230 Renacer FWB Church	0.00	0.00	0.00	0.00	600.00	200.00	0.00	0.00
260 Calvary Chapel FWB Church	2,279.68	0.00	420.20	0.00	3,505.60	1,448.93	0.00	0.00
272 West Palm Beach FWB Church	4,320.00	0.00	2,595.63	0.00	3,607.65	2,889.45	100.00	0.00
289 I. B. L. Encuentro Con Dios	0.00	0.00	0.00	0.00	0.00	0.00	29.00	0.00
South Florida Association Totals	6,599.68	0.00	3,015.83	0.00	7,713.25	4,538.38	129.00	1,021.00
107 West Florida Association	96.04	0.00	4,871.91	0.00	136.00	0.00	0.00	600.00
263 First FWB Church of Pensacola	399.93	0.00	1,060.00	0.00	1,168.74	1,751.67	0.00	280.00
264 Shiloh FWB Church	665.18	0.00	574.00	0.00	1,081.62	1,262.79	0.00	0.00
265 Soul's Harbour FWB Church	7,765.77	0.00	7,380.00	0.00	2,364.45	2,328.05	0.00	0.00
West Florida Association Totals	8,926.92	0.00	13,885.91	0.00	4,750.81	5,342.51	0.00	880.00

Florida State Association of Free Will Baptists, Inc.
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Churches by Association	FL Shares		FL Shares		Co-Op	Co-Op	Others	Others
	Unrestricted	Restricted	Unrestricted	Restricted				
	YTD 12/31/12		YTD 12/31/11		YTD 12/31/12	YTD 12/31/11	YTD 12/31/12	YTD 12/31/11
108 Liberty Association	1,645.88	0.00	2,224.45	0.00	0.00	0.00	748.14	2,411.11
261 Beulah FWB Church	360.00	0.00	370.00	0.00	2,000.00	1,600.00	0.00	0.00
266 Abigail FWB Church	0.00	0.00	0.00	0.00	334.06	1,578.42	0.00	50.00
267 Piney Grove FWB Church	14,356.00	0.00	9,145.00	0.00	6,053.40	6,521.37	367.30	545.00
269 First FWB Church of Chipley	4,637.19	0.00	4,592.32	0.00	627.00	4,189.64	780.00	550.00
271 St. John's FWB Church	0.00	0.00	0.00	0.00	0.00	606.69	0.00	0.00
302 First FWB Church of Panama City	328.00	0.00	392.00	0.00	466.80	1,025.41	0.00	0.00
Liberty Association	21,327.07	0.00	16,723.77	0.00	9,481.26	15,521.53	1,895.44	3,556.11
Other/Miscellaneous								
150 Florida Home Mission Board	24,000.00	0.00	32,000.00	0.00	15,000.00	15,000.00	4,182.91	0.00
151 WNAC	0.00	0.00	1,870.00	0.00	0.00	0.00	0.00	0.00
152 Christian Ministries Board	0.00	0.00	0.00	0.00	0.00	0.00	100.52	3,989.12
990 FWAC	1,460.00	0.00	938.01	0.00	0.00	0.00	60.00	0.00
991 The District WAC	288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
994 Rebate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00
998 Miscellaneous	40.00	0.00	0.00	0.00	0.00	0.00	2,125.00	7,221.01
999 Golf Receipts	0.00	0.00	20.00	0.00	0.00	0.00	7,666.84	4,691.21
Other/Miscellaneous Totals	25,788.00	0.00	34,828.01	0.00	15,000.00	15,000.00	14,135.27	16,776.34
Grand Totals	132,133.59	480.00	138,996.22	420.00	89,420.17	91,587.77	19,644.74	34,671.18

Actual Amount of Co-Op Gifts	89,420.17
Budgeted Co-Op Amount	93,661.00
Co-Op Shortfall	-4,240.83

Executive Committee Report

The Executive Committee of the Florida State Association of Free Will Baptists met at 8:30 AM May 1, 2013 at the Jacksonville Marriott, Mandarin Room. Those present were: Lonnie Buser, Sam Lucky, Jimmy Aldridge, Sid Baker, Jose Rodriguez, Donnie Hussey, Ed Hutchinson, Ben Hull, Charlie Elliott, Larry Clyatt, Jim Christian, Tim Owen, Randy Bryant, and Steve Faison.

1. We have heard reports from Executive Office, Treasurer's Report, Christian Ministries Report, Mission Board Report, Steering Committee Report, the Planning Committee, and the Budget Committee. We recommend the acceptance of the reports and adoption of the reports.
2. We recommend amending the 2013 budget to reflect a line item Executive Director New Vehicle Purchase in the amount of \$1500 and to change Executive Director Auto Depreciation to \$1500.
3. We recommend the adoption of the 2014 Budget Committee Report.

**2014 Florida State Assoc. of
Free Will Baptists Budget**

	Category	2012 Actual	2013 Adopted	2014 Adopted
	INCOME			
	Prior Year's Reserve			
601	Co-Op Funds Received	\$89,420.17	\$ 96,352.00	96,482
602	General Fund Income	\$507.15	\$ 2,000.00	\$500.00
603	Association Dues	\$17,700.00	\$ 17,700.00	\$18,000.00
	Church Delegate Dues			
650	Miscellaneous Income	\$204.00		\$200.00
608	Florida Ministries Offerings			
	State Meeting Display	\$200.00	\$ 400.00	\$200.00
	Promotional Funds			
	Senior Summit			
	Interest Income	\$592.13		\$300.00
	Share Golf Tournament	\$5,612.95		
	Total Income	\$114,236.40	\$ 116,452.00	115,682
	Total Expenses			
		12 Actual	13 Proposed	14 Proposed
	EXPENSES			
701	Mission Board	\$1,500.00	\$ 1,500.00	\$1,500.00
712	Christian Ministries Board	14,000	\$ 14,000.00	\$14,000.00
715	Alabama Children's Home	\$2,000.00	\$ 2,000.00	\$2,000.00
725	Minister's Retirement	\$1,885.14	\$ 2,000.00	\$2,000.00
740	National Co-Op	\$14,000.00	\$ 14,000.00	\$14,000.00
751	Exec. Dir. Salary	\$15,351.00	\$ 15,812.00	\$15,812.00
752	Exec. Dir. Retirement Deduction	\$6,520.00	\$ 6,520.00	\$6,520.00
	Exec. Dir. Life Insurance	\$710.00	\$ 780.00	\$1,000.00
	Exec. Dir. Auto Depreciation	\$3,000.00	\$ 3,000.00	\$0.00
	New Vehicle Purchase			\$3,000.00
759	Exec. Dir. Auto Expense	\$6,032.95	\$ 5,000.00	\$5,000.00
760	Exec. Dir. Travel Expense	\$2,288.21	\$ 4,000.00	\$4,000.00
762	Exec. Dir. Nat'l Ass'n Exp.			
763	Exec. Dir. Telephone	\$2,145.58	\$ 3,000.00	\$3,000.00
764	Office Equipment	-923.94	\$ 1,000.00	\$300.00
765	Exec. Dir. Office Expense	\$923.94	\$ 1,000.00	\$1,000.00
766	Exec. Dir. Misc.			
770	Secretary Salary			
780	Workers Compensation	\$338.00	\$ 400.00	\$400.00
791	Coordinator Expense	\$5,047.05	\$ 6,500.00	\$6,500.00
	Coordinator Editor	\$2,000.00	\$ 2,400.00	\$2,400.00
	Coordinator Layout Expense	\$2,000.00	\$ 2,400.00	\$2,400.00
801	Accounting Expense	\$2,000.00	\$ 2,000.00	\$2,000.00
804	Board Transportation Exp.	0	\$ 300.00	\$300.00
805	Board Travel / Hotel Exp.	\$387.78	\$ 600.00	\$300.00
806	Leadership Conference		\$ -	0
807	Meeting Planner Conference	\$541.40	\$ 800.00	\$700.00
810	State Meeting Expense	\$1,572.89	\$ 1,500.00	\$1,500.00
811	Steering Comm. Transportation	0	\$ 120.00	\$100.00
812	Steering Comm. Hotel / Meals	0	\$ 120.00	\$100.00
815	Planning Comm. Trans.	\$507.45	\$ 700.00	\$700.00
816	Planning Comm. Hotel / Meals	\$819.67	\$ 700.00	\$700.00
	Plan & Budget Committee Misc.			
820	Honorarium - Moderator	\$600	\$ 800.00	\$800.00
821	Honorarium - Clerk	\$600.00	\$ 800.00	\$800.00
822	Honorarium - Speakers	\$1,000.00	\$ 1,000.00	\$1,000.00
830	Liability Insurance	\$929.70	\$ 1,000.00	\$1,000.00
838	Seniors Summit	\$2,664.89	\$ 3,000.00	\$3,000.00
840	Miscellaneous	\$196.33	\$ 200.00	\$200.00
850	Natl Gen. Board Member Exp.			
851	Natl Ass'n Dues	\$8,850.00	\$ 11,800.00	\$12,000.00
853	Convention	\$2,950.00	\$ 2,950.00	\$3,000.00
	FWAC Convention Fund			
860	Office Supplies & Expense	0	\$ 200.00	\$200.00
862	Printing Costs	0	\$ 500.00	\$400.00
863	Postage	\$160.52	\$ 200.00	\$200.00
865	Shares Promotions	\$243.83	\$ 250.00	\$250.00
	Record Storage	\$552.00	\$ 600.00	\$600.00
885	Telephone		\$ -	
	Minister's Wives Ministry	0	\$ 1,000.00	\$1,000.00
	Golf Tournament Expenses	\$3,757.89		
	Total Expenses	\$108,836.75	\$ 116,452.00	\$115,682.00

Nominating Committee Report

	<u>Term</u>	
Christian Ministries Board	2018	Jeremy Crittendon
Mission Board	2018	Jose Rodriguez
Auditing Committee	2016	Phil Dillon
AL Children's Home	2014	James Elmore
Clerk	2015	Steve Faison
Assistant Moderator	2015	Jim Christian
Moderator	2015	Tim Owen

Credentials Committee Report

We have received the reports and dues from the following associations: Central, Greater St. John's, Hispanic, Indian River, Salem, South Florida, and West Florida. We recommend the seating of any properly registered standing delegates, associational delegates, and local church delegates for this session.

Ministers	26
Deacons	5
Association Delegates	11
Visitors	<u>42</u>
Total Attendance	84

Respectfully Submitted:
Jeremy Crittendon
Tim Deadrick
Yoan Chirino

Auditing Committee Report

The Auditing Committee has reviewed and checked financial statements, bank statements and transactions of The Florida State

Association of FWB and The Florida State Association Mission Board.

All the balances and funds reconcile with deposits, expenditures and records. No discrepancies were found.

Respectfully submitted by
Andres Sancho
John Gilliland
Phil Dillon

Steering Committee Report

This is the final year on our current contract with the Jacksonville Marriott. After receiving various proposals for the next three years, the committee recommends that we accept the offer for the Jacksonville Marriott for the years of 2014, 2015 and 2016. The dates of those meetings are to be: April 23-26, 2014, April 28- May 2, 2015 and April 26-30, 2016. The date for the 2014 meeting is a week earlier than we normally meet. This is due to a conflict with the Marriott's meeting space. A concession of keeping guest room rates the same as the last three years has been made by the Marriott because of this conflict. We realize this date change will make it difficult on a few of our districts since they will conflict with their scheduled meetings but trust with the advance notice that adjustments can be made.

The guest rates for these years will be \$82 for 2014 and \$85 for 2015 and 2016. The hotel is offering complimentary meeting space, some upgrades and some complimentary rooms. The Jacksonville Convention and Visitors Bureau will be providing the State Association a rebate of \$3 per room for booking in Jacksonville.

Mission Board Report

We are pleased to report on the mission works through your Florida Free Will Baptist Mission board. With God's help they are all doing well! You will hear from our Missionaries directly during the State Association meeting.

Rev Andres Sancho, and wife Nora, continue faithful with Primera Iglesia Bautista Libre de West Palm Beach. Praise the Lord for a 2012 average attendance of 90! The work is on track to be self-supporting by 215. Andres and Nora have served through the Board since 2004.

A great need of the West Palm Beach work is to have its own building and property. Continual endeavors to acquire such have, thus far, proved unsuccessful. New possibilities continue to arise. Ask God to lead us in knowing and following His will.

Rev Yoan Chirino and family continue their Hispanic church plants in Melbourne and Vero Beach. Iglesia Camino de Gracia Melbourne moved into its present location in early 2012. We are grateful for a 2012 average attendance of 28. The Board is working with the church to acquire additional space for educational purposes.

The Vero Beach work meets in conjunction with Ryanwood Fellowship FWB Church. This group thanks the Lord for a 2012 average attendance of 31. Bro Yoan and the board know the time is near for another Hispanic pastor to assume one of these works. Please help us with your prayers concerning this matter.

In February 2012 the Board entered a joint project agreement with National FWB Home Missions to launch Project Tallahassee. The father and son team of Cliff and Chad Donoho and families spend

most of 2012 visiting churches to raise support. Their travels took them to several states, and many Florida FWB Churches. Thanks to all who hosted them in your churches. The team moved to Tallahassee in fall 2012 and began making contacts and strategic plans. The Oakes FWB Church conducted its first get acquainted service on March 24, 2013 with 46 in attendance. Help us continue faithful with Project Tallahassee.

Thank you for the privilege to serve with all Florida Free Will Baptists.

Respectfully Submitted,

Larry Clyatt, Chairman

Ben Hull, Secretary

Jim Christian

Jimmy Aldridge

Ed Hutchinson

Balance Sheet
Florida Free Will Baptist Mission Board
December 31, 2012

Assets

Bank of America Checking	18,654.50
Mortgage Receivable - Church of Christ Lakefront	9,542.48
Home Mission Loan Fund	11,729.57
Free Will Baptist Trust	2,874,940.68
Total Assets	<u>2,914,867.23</u>

Liabilities

Accounts Payable	<u>31,709.95</u>
Total Liabilities	31,709.95

Equity

General Fund Equity	2,952,296.32
Current Year Earnings	<u>-69,139.04</u>
Total equity	2,883,157.28

Total Liabilities and Equity	<u>2,914,867.23</u>
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****A 2014 proposed budget will be presented in Jacksonville in conjunction with the Shares budget.**

Statement of Receipts and Disbursements
Florida Free Will Baptist Mission Board
January 1, 2012 through December 31, 2012

	2012 Actual	2012 Budget	Difference
Receipts			
Co-op Funds	1,500.00	1,500.00	0.00
Shares - West Palm Beach	34,008.00	34,008.00	0.00
Shares - New Missionary	10,008.04	10,008.00	0.04
Shares - Yoan Chirino	20,000.00	20,000.00	0.00
Foundation Income	145,639.92	117,109.00	28,530.92
Lease Income - Wellspring	15,000.00	0.00	15,000.00
Other Income	755.00	600.00	155.00
Interest on Mortgage	432.21	495.00	-62.79
Interest on CELF	200.65	600.00	-399.35
Total Revenue	227,543.82	184,320.00	43,223.82
Disbursements			
New Missionary	0.00	12,800.00	-12,800.00
Yoan Chirino Salary and Support	20,220.00	20,000.00	220.00
Yoan Chirino Christmas Bonus	500.00	500.00	0.00
Yoan Chirino Health Insurance	4,620.00	4,620.00	0.00
Yoan Chirino Housing	11,894.00	0.00	11,894.00
Yoan Chirino Mileage	6,600.00	0.00	6,600.00
Melbourne Hispanic Church Lease	19,500.00	0.00	19,500.00
Andres Sancho Salary	13,800.00	13,800.00	0.00
Andres Sancho Christmas Bonus	500.00	500.00	0.00
Andres Sancho Housing	24,000.00	24,000.00	0.00
Andres Sancho Health Insurance	6,000.00	6,000.00	0.00
Bautista Libre WPB Rent Support	16,250.00	17,500.00	-1,250.00
Home Missions - Other Mission Support	19,024.15	24,000.00	-4,975.85
Home Missions - Danny Elliott	6,000.00	6,000.00	0.00
Project Tallahassee	97,492.06	0.00	97,492.06
Mission Shares	24,000.00	24,000.00	0.00
Legal Expense	0.00	600.00	-600.00
Treasurer Expense	2,100.00	2,100.00	0.00
Miscellaneous Expense	251.15	1,000.00	-748.85
National Association - Missionaries	3,000.00	3,000.00	0.00
Office Supplies and Expense	472.27	500.00	-27.73
State Association Expense - Missionaries	1,485.94	1,200.00	285.94
Conferences - Missionaries	0.00	1,200.00	-1,200.00
Travel Expense - Board	3,973.29	6,000.00	-2,026.71
State Association Co-op	15,000.00	15,000.00	0.00
Total Expenditures	296,682.86	184,320.00	112,362.86
Net Increase (Decrease)	-69,139.04	0.00	-69,139.04

**FLORIDA FWB MISSION BOARD
2014 PROPOSED BUDGET**

ACCOUNT NAME	2013 APPROVED	2014 PROPOSED	2014 APPROVED
Co-Op Funds	1,500.00	1,500.00	
General Fund	600.00	750.00	
Shares for <i>Andres Sancho</i>	34,008.00	25,000.00	
Shares for <i>Yoan Chirino</i>	20,000.00	25,000.00	
Shares for Project Tallahassee	62,500.00	25,000.00	
Project Tallahassee (Nat'l Account)		43,200.00	
Interest on Mortgages	495.00		
Interest on Home Mission CD	600.00	400.00	
FWB Foundation Income	117,109.00	283,544.00	
Niceville / Wellspring Rent Income	18,000.00		
Good Stewards Fund	960.00		
TOTAL INCOME	\$255,772.00	\$404,794.00	
New Missionary	500.00		
<i>Yoan Chirino</i> Salary	19,000.00	20,320.00	
<i>Yoan Chirino</i> Health Insurance	4,620.00	4,620.00	
<i>Yoan Chirino</i> Housing	13,000.00	13,000.00	
Iglesia Camino de Gracia Melbourne	18,000.00	27,000.00	
Vero Misi3n Travel Supplement	6,600.00	6,600.00	
<i>Andres Sancho</i> Salary	13,200.00	6,600.00	
<i>Andres Sancho</i> Housing	24,000.00	24,000.00	
<i>Andres Sancho</i> Health Insurance	6,000.00	4,800.00	
Bautista Libre WPB Support		13,800.00	
<i>Cliff Donoho</i> Salary		29,004.00	
<i>Cliff Donoho</i> Housing		24,000.00	
<i>Cliff Donoho</i> Social Security		6,000.00	
<i>Cliff Donoho</i> Health Insurance		6,000.00	
<i>Chad Donoho</i> Salary		22,800.00	
<i>Chad Donoho</i> Housing		24,000.00	
<i>Chad Donoho</i> Social Security		6,000.00	
<i>Chad Donoho</i> Health Insurance		7,200.00	
Project Tallahassee Support	62,500.00	72,000.00	

Mission Shares	24,000.00	24,000.00	
Home Mission Support <i>Danny Elliot</i>	6,000.00	6,000.00	
Other Mission Support	18,360.00	20,000.00	
Good Stewards Fund	10,392.00		
Nat'l Assoc. Exp. (Missionaries)	1,500.00	3,000.00	
State Assoc. Exp. (Missionaries)	1,200.00	1,750.00	
Conferences (Missionaries)	1,200.00	1,200.00	
Christmas Bonus (Missionaries)	1,000.00	2,000.00	
State Assoc. Support (Co-Op)	15,000.00	15,000.00	
Treasurer	2,100.00	2,100.00	
Board Chairman Honorarium		2,400.00	
Board Travel Expense	6,000.00	8,000.00	
Legal Expenses	600.00	600.00	
Office Supplies and Expenses	500.00	500.00	
Miscellaneous	500.00	500.00	
TOTAL EXPENSES	\$255,772.00	\$404,794.00	

Christian Ministries Board Report

This year has been a great year for the Christian Ministries board.

Our Ministers Retreat this year was a cruise to Key West and the Bahamas, and was attended by 29 ministers, deacons and full time church employees. Tim Owen was the speaker and music was provided by Larry and Peggy Clyatt, and Steve and Cindy Berry.

This year the SYC had a total of 72 advancing on to Nationals. Of those advancing to nationals, 23 were Bible entries.

The theme of our Christian Workers Conference this year was Christian Rights in the Workplace and at School. Seth Krase did a tremendous job at informing us of our rights as Christians. We had 38 in attendance at the Orlando Conference and 52 at the Destin Conference.

This year through our scholarship fund, we were able to help 8 students in the spring semester and 11 in the fall attending Free Will Baptist Colleges. We were also able to help in 2 Truth and Peace, 1 for YET, 1 on E-Team, and sponsored one hole at the Florida Missions Golf Tournament.

It has been a pleasure for our board to serve Florida Free Will Baptist this year and hope we have touched and helped lives through our endeavors.

Christian Ministries Board:

Mike Taggart

Jeremy Crittenden

Clark Ryman

Gene Wooten

Charlie Elliott

2012 Christian Ministries Board Financial Report & 2014 Budget Requests

	<u>2014</u> <u>Proposed</u>	<u>2013</u> <u>Approved</u> <u>Budget</u>	<u>Actual as</u> <u>of</u> <u>1/20/2013</u>	<u>2012</u> <u>Actual</u>	<u>2011</u> <u>Actual</u>
<u>INCOME</u>					
General Fund Balance Forwarded	\$2,500.00	\$2,500.00	\$6,430.25	\$3,758.68	\$4,943.62
DRT Earmarked Balance Forward	\$1,960.00	\$1,960.00	\$3,160.05	\$3,160.05	\$3,160.05
Co-Op	\$14,000.00	\$14,000.00	\$2,000.00	\$14,000.00	\$14,000.00
Ministers Retreat	\$4,000.00	\$4,000.00	\$1,581.70	\$0.00	\$0.00
CWC	\$8,000.00	\$8,000.00	\$0.00	\$4,693.02	\$6,620.00
SYC	\$3,000.00	\$3,000.00	\$0.00	\$3,935.00	\$3,930.00
Youth Retreat/Activities	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
Total Income	\$35,660.00	\$35,660.00	\$13,172.00	\$30,296.75	\$32,653.67
<u>EXPENSES</u>					
Ministers Retreat 2012	\$7,500.00	\$7,500.00	\$5,194.31	\$0.00	\$1,972.04
Ministers Retreat 2013	\$0.00	\$700.00	\$0.00	\$0.00	\$2,750.00
Christian Worker Conference (CWC)	\$12,000.00	\$12,000.00	\$0.00	\$8,350.12	\$10,283.30
State Youth Conference (SYC)	\$5,000.00	\$5,000.00	\$72.94	\$6,080.06	\$5,535.55
Youth Retreat/Activities	\$1,660.00	\$1,660.00	\$0.00	\$0.00	\$0.00
Scholarships	\$6,500.00	\$5,500.00	\$2,750.00	\$5,850.00	\$5,100.00
DRT	\$1,300.00	\$1,300.00	\$0.00	\$77.07	\$30.39
Administrative	\$500.00	\$250.00	\$0.00	\$349.20	\$263.66
Total Expenses	\$34,460.00	\$33,910.00	\$8,017.25	\$20,706.45	\$25,934.94

Total Income to account for FY2012	\$30,296.75
Total Expenses for FY2012	\$20,706.45
Bank Statement 12/31/2012	<u>\$9,590.30</u>

Carry Forward

General Fund Balance Forwarded for 2013	\$6,430.25
DRT Earmarked Balance Forwarded	\$3,160.05
Bank Statement as of 12/31/2012	<u>\$9,590.30</u>

Florida Statistics

Number of Churches	59
Number of Churches Reporting	56
City Churches	39
Rural Churches	18
Full-Time Pastors	33
Bi-Vocational Pastors	23
Ordained Ministers	77
Licensed Ministers	12
Ordained Deacons	93
Baptisms	120
Members Added	194
Members Lost	70
Total Membership	4,772
SS Enrollment	1,968
CTS Enrollment	254
Churches with Parsonages	23
With Day Care or Schools	3
With Budgets	29
Value of Church Property	\$24,064,401.00
Total Income	\$3,364,660.13

District	<u>Central</u>	<u>Greater St.</u> <u>Johns</u>	<u>Hispanic</u>	<u>Indian River</u>	<u>Liberty</u>	<u>Salem</u>	<u>S. Florida</u>	<u>W. Florida</u>	<u>Totals</u>
Number of Churches	17	7	4	9	7	8	4	3	59
Number Reporting	15	7	4	9	7	8	3	3	56
City Churches	9	4	4	8	4	4	4	2	39
Rural Churches	6	3	0	1	3	4	0	1	18
Full-time Pastors	4	3	4	6	4	6	4	2	33
Bi-vocational Pastors	10	4	0	3	3	2	0	1	23
Ordained Ministers	27	9	8	11	8	7	3	4	77
Licensed Ministers	2		0	0	7		2	1	12
Ordained Deacons	21	9	21	8	12	15	3	4	93
Baptisms	42		16	9	24	11	16	2	120
Members Added	55	5	26	22	34	13	29	10	194
Members Lost	24	3	5	4	10	16	1	7	70
Total Membership	1648	400	296	527	852	526	238	285	4772
SS Enrollment	741		164	253	391	221	89	109	1968
CTS Enrollment	121			58		20		55	254
Churches with Parsonages	6	4	2	4	2	3	1	1	23
* w/Day Cares or Schools	2 / 1		2				1		3
* with Budgets	6	5	2	2	4	6	1	3	29
Value of Church Property	\$9,210,000.00	\$1,346,000.00	\$3,800,000.00	\$2,785,642.00	\$1,319,646.00	\$1,970,113.00	\$2,400,000.00	\$1,233,000.00	\$24,064,401.00
Total Income	\$1,241,520.00	\$54,939.76	\$289,928.00	\$345,507.18	\$743,695.70	\$498,932.36		\$190,137.13	\$3,364,660.13

Constitution and By-laws of the Florida State Association of Free Will Baptists

Article I – Name of Assembly

Section 1: This assembly shall be known as "The Florida State Association of Free Will Baptists."

Article II – Association

Section 1: This Association shall be affiliated with the National Association of Free Will Baptists, Inc.

Section 2: The Executive Director shall serve as the official representative on the General Board of the National Association of Free Will Baptists, Inc. If, for any reason, the Executive Director is unable to fulfill this responsibility, the order of appointment to this position from among the current General Officers shall be Moderator, Assistant Moderator, Clerk. In the event a representative is still needed, one may be elected from the body.

Article III – Representation

Section 1: This Association shall be composed of delegates elected from the local associations belonging to this body and delegates elected from the local churches embraced by the various associations.

Section 2: All deacons and ministers who are members of, and in good standing with, a local church and local association which are members of this body are standing delegates.

Section 3: The general officers of this body shall be standing delegates.

Section 4: The delegates shall be elected as follows: one (1) delegate for each local church composed of 100 members or fraction thereof, and one (1) delegate for each additional 100 members or fraction thereof; (5) delegates from each local association composed of fifteen (15) churches or fraction thereof, and one (1) additional delegate for each additional four (4) churches or fraction thereof. These additional delegates cannot be used unless the churches are active and are represented in the session in which they are appointed.

Article IV – Officers, Boards and Committees

Section 1: Officers: the officers of this association shall be Moderator, Assistant Moderator, and Clerk to be elected by this Body while in regular session.

Section 2: The standing boards of this Association shall be the Florida Mission Board and the Christian Ministries Board.

Section 3: When the State Association deems it wise, committees or commissions may be established to perform a specific service in restricted area on more or less permanent basis. The number of members and their terms of office of any committee or commission shall be decided by vote of the State Association and the members shall be elected by the Association.

Section 4: The Executive Committee shall be composed of the Moderator, Assistant Moderator, Clerk, the Chairman of each Standing Board, and one elected member from each affiliated District Association. District Associations shall recommend their representatives on the Executive Board annually. A majority of members shall constitute a quorum.

Section 5: When vacancies occur either by death, removal from office or by resignation, the general officers shall appoint a temporary replacement until the next regular session of this body, at which time the body shall elect a permanent replacement. A proxy may be appointed by the body to fill any absentee's place who does not attend the session.

Section 6: General officers of the Association shall serve for the term of two (2) years.

Section 7: Each standing board shall be composed of five members which shall be elected for five (5) year terms on a rotating basis, so that one new member shall be elected annually.

The auditing committee shall be composed of three members which shall be elected for three (3) year terms on a rotating basis, so that one new member shall be elected annually. Members of the auditing committee may not be members of any standing board or committee.

The budget committee will be appointed by the Moderator a year in advance. The committee will consist of three members from the Executive Committee and the State Treasurer will serve as an ex-officio member.

Section 8: This body shall have the right to discipline any officer or board member who does not conduct his office in a Christian and business-like

manner according to the rules of Christian conduct laid down in the New Testament.

Section 9: The Executive Committee is to hire an Executive Director and to oversee his office. The Executive Director is to be a non-voting member of all boards and committees.

Article V – Meetings

Section 1: Regular: This association shall convene annually in a joint meeting with the Florida Women Active for Christ and the Youth Conference on a Wednesday evening, Thursday, Friday and Saturday as close to the first Sunday in May as possible.

Section 2: Special: The Executive Committee may be called into session by the Moderator, or by a majority of its members.

Section 3: Quorum: Fifty (50) percent of the delegates shall constitute a quorum.

Article VI – Finances

Section 1: All churches and associations in this body shall pay a representation fee annually. The amount of this for an association is \$200.00 per member church. The fee for local churches is \$10.00 per delegate.

Section 2: All Cooperative Plan funds coming into this body shall be spent under a budget plan. This budget must be approved by the body while in session, and no fund may be used in any way except as budgeted.

Section 3: Mileage for the Executive Committee members and standing Board members shall be paid at the IRS rate for that fiscal year. Expenses are to be paid from each Board member's account. If a called meeting requires a member to stay overnight, his room and board will be paid from the General Fund or his Board's account. Mileage and expenses shall be paid for the Moderator to attend the denomination's annual Leadership Conference.

By-Laws

Section 1: It shall be the duty of the Moderator to preside over all deliberations of this body while in session. All meetings shall be governed by Roberts Rules of Order.

Section 2: The Assistant Moderator shall assume the duties, rights and privileges of the Moderator or Clerk in the absence of either.

Section 3: It shall be the duty of the Clerk to make and keep records of all the business proceedings and activities of this body.

Section 4: (1) It shall be the duty of the State Executive Office to receive all funds, pay all appropriate bills, disburse cooperative and designated funds in a timely manner according to the State Association's budget; (2) It shall be the duty of each State Board Treasurer to receive all funds for the board he serves, pay all appropriate bills, and disburse appropriate funds in a timely manner. (3) The State Executive Office and all State Board Treasurers shall use the same accounting system. (4) Each treasurer of the State Association shall submit his/her records to the State Association's Audit Committee annually for audit.

Section 5: It shall be the duty of the auditing committee to conduct a financial audit of each treasurer's books annually. The audit shall take place after the fiscal year and before the State Association convenes. The date for the audit will be agreed upon by the audit committee and the various treasurers who shall be present at the time their books are audited.

Section 6: It shall be the duty of the Budget Committee to make recommendations to the State Association concerning the total State Association Budget and the allocations of State Cooperative receipts.

Section 7: Each officer, board member and standing committee or commission member must be in good standing with a Free Will Baptist Church which is a member of this body. He must be in good standing with his local association and must live within the boundaries of this Association. No person shall serve on more than one board at the same time.

Section 8: The Executive Committee shall have full authority to do all acts for and in the name of the Association when the Association is not in session and shall make a general report of all their actions to the body annually.

Section 9: Amendments to this Constitution and By-Laws must be put before the body while in session one day before voted on, and must be read at least twice and passed by two-thirds of the delegates present.

Constitution and By-Laws of the Florida State Free Will Baptist Mission Board

Article I – Name

This Board shall be known as the Florida Free Will Baptist Mission Board, Inc.

Article II – Purpose

The purpose of this Board shall be that of promoting mission work among Free Will Baptist in the State of Florida, beginning new mission works in the state of Florida, and overseeing the missionary and the mission work until the mission is able to assume full self-supporting status.

Article III – Membership

This Board shall be composed of members elected by the State Association and shall serve terms established on a rotational basis. One member's term shall expire annually. The number of members of this board shall be determined by the Constitution and By-Laws of the State Association.

Article IV – Officers and Committees

Officers of this board shall be Chairman and Secretary/Treasurer. These officers shall hold office for one (1) year and may be elected to serve succeeding terms. The board members have the option of hiring a treasurer who is not a board member. Members of the board shall elect the officers and/or hire the treasurer of the board.

Committees may be appointed by the chairman elected by the board as the need arises.

Article V – Meetings

Meetings shall be held as the need arises. Necessary meetings may be called by the chairman or any three members.

Article VI – Finances

This Board shall receive its finances from churches and individuals making special contributions, cooperative program allocations, interest on loans, and special offering received through promoting missions. Mileage for board member expenses shall be paid from the general fund at the IRS rate for that fiscal year. All other Board travel expenses shall be reimbursed at members cost.

By-Laws

Section 1: Officers of the board shall hold office according to the terms set forth in the Constitution and shall carry out those duties peculiar to the respective offices. The Secretary shall maintain a permanent record of the Board's activities. The Treasurer shall maintain a permanent record of the Board's financial transactions. All records and property mortgages and titles shall be surrendered to the succeeding Secretary.

Section 2: A majority membership shall constitute a quorum and be duly authorized to transact business. All items of business must receive a majority vote of a quorum before it is considered final. All members not present in meetings shall be notified of decisions made by the board.

Section 3: All members shall endeavor to support mission work through cooperative efforts of the Board. Any member that fails to cooperate with the board for a period of one year may, upon recommendation of the Board, be replaced by the State Association.

Section 4: A complete report of the Board Meetings and activities and a complete financial report must be presented to the annual State Association Meeting.

Section 5: Missions and Churches receiving financial support must be in good standing with an association or quarterly meeting affiliated with the state or national association and must have a pastor in good standing with the Free Will Baptist denomination.

Section 6: The board shall have the right, by majority vote, to purchase property where there is good possibility for organizing a Free Will Baptist Church. Full title must be acquired, and no investment shall exceed the appraised value of the real property. Missionaries and mission works receiving funding from the Mission Board will be under the direct supervision of the Mission Board. Missionaries serve mission works at the discretion of the Board. Missions and churches with Pastors employed by the board shall be under the authority of this Board for any non routine purchases or financial obligations.

Section 7: The Mission Board will be responsible for administering the Mission Shares Program under the guidelines set by the Florida State Association of Free Will Baptists.

Section 8: Any work receiving financial support must agree to support the denominational cooperative program.

Section 9: The Board shall have the right by majority vote to sell any personal or real property it deems is not necessary for continued religious use.

Section 10: Nominal grants by the Board to worthwhile churches or missions may be made when it is in the interest of the denominational cause in which benefits are certain. Grants of this nature shall be subject to money being immediately available and shall not exceed \$1,000.00 without joint approval of the Mission Board and the State Executive Committee or Association.

Section 11: The Constitution and By-Laws may be amended by a majority vote of the Board members with the approval of the State Body.

Constitution of the Christian Ministries Board of the Florida State Association of Free Will Baptists

Article I – Name

This board shall be known as the Christian Ministries Board of the Florida State Association of Free Will Baptists.

Article II – Duties

Section 1: The board shall (1) Promote the educational aims of the Florida State Association of Free Will Baptists; (2) Coordinate and direct youth training and competitive activities; (3) Encourage and equip Christian leaders and workers for effective ministry through the local church.

Section 2: The board shall give a report of its activities, financial statement, and property inventory, and present a budget request to the Florida State Association of Free Will Baptists at its annual meeting.

Article III – Membership

Section 1: The board shall be composed of five members who shall be elected for a term of five years, arranged whereby only one

member's term expires annually. Unexpired terms will be filled by the Florida State Association of Free Will Baptists.

Section 2: Officers of this board shall be (1) Chairman, (2) Secretary, (3) Treasurer. Officers shall be elected by the board for one year and may be elected to serve succeeding terms.

Article IV – Meetings

Section 1: Meetings shall be held annually with additional meetings called by the chairman, or by any three members, as necessary.

Article V – Finances

Section 1: This board shall receive its finances from (1) Cooperative program allocation, (2) Fund raising projects, (3) Registration fees, and (4) Designated giving.

Section 2: Appropriate expenses incurred on official board business shall be paid or reimbursed from general fund of the Christian Ministries Board. Mileage shall be paid at the current IRS rate.

Article VI – Amendments

This constitution may be amended by a majority vote of the Florida State Association of Free Will Baptists.

Florida State Association of Free Will Baptists Mission Statement

Definition: The Florida State Association of Free Will Baptists is a fellowship of Christian believers, united to extend the witness of Christ and the building of His Church in the State of Florida and throughout the world.

Purpose: The purpose of the Florida State Association of Free Will Baptists is to promote fellowship among Florida Free Will Baptists and to provide opportunity for our churches to accomplish cooperatively what they cannot do individually.

Mission: God is calling the Florida State Association of Free Will Baptists to obey His Great Commandment (Luke 10:27) and fulfill His Great Commission (Matthew 28:18-20) through:

- The Exaltation of Jesus Christ (1 John 4:24; 1 Corinthians 10:31),
- The Evangelization of the Lord (Acts 2:42-47; 16:5),
- The Equipping of the Saints (Ephesians 4:11-13; 2 Timothy 2:2), and
- The Edification of the Body of Christ (Ephesians 4:15-16; Hebrews 10:24-25).

Directory
Florida State Association
Of
Free Will Baptists

Central Association

Moderator: Jeff Shaver

1208 East Story Rd
Winter Garden, FL 34787
407-656-0291

407-923-7715 (cell)

JesusSheep@earthlink.net

Bethany FWB Church

2905 Iowa Rd

P. O. Box 301

Eaton Park, FL 33840

863-667-9020

www.bethanyfwbchurch.com

Calvary FWB Church

3539 E. Trapnell Rd

Plant City, FL 33566

Christian Home FWB Church

1125 Hwy 17 S

Bartow, FL 33830

863-533-4734

Emmanuel FWB Church

(M) 2415 Embry Ave.

Haines City, FL 33804

(P) 4543 Waring Rd.

Lakeland, FL 33804

Faith FWB Church

15180 Old Cheney Hwy.

Orlando, FL 32828

Clerk: Jeremy Craddock

3795 Sandhill Crane Dr.

Lakeland, FL 33811

813-728-8794

jbcraaddock@me.com

Rev. Dwight Skeans

P. O. Box 1714

Eaton Park, FL 33840

863-665-8001

863-698-3165 (cell)

Dwight.skeans@yahoo.com

Rev. Rodger McClellan

3535 E. Trapnell Rd

Plant City, FL 33566

813-754-0912

Rev. Anthony Burke

P. O. Box 1371

Eagle Lake, FL 33839

863-268-8760

Rev. Billy Barlow

8106 Elk View Way

Plant City, FL 33565

813-986-2157

813-763-2799 (cell)

C21billy@aol.com

Interim: Rev. Gene Peak

4311 Black Oak Lane

Zellwood, FL 32798

407-880-9673

407-625-5487 (cell)

Gpeak1@embarqmail.com

First FWB Church (Scottsmoor)

5830 Travis St.
P. O. Box 72
Scottsmoor, FL 32775
321-268-4878
<http://Scottsmoorfreewillbaptistchurch.steeplestites.com>

First FWB Church (Tampa)

11605 Hwy 92 E.
Seffner, FL 33584
813-626-5383
www.tampafreewill.com

Greater Vision FWB Church

502 N. 30th St.
Haines City, FL 33844
ffwbhainescity@tampabay.rr.com

Heaven Bound FWB Church

2649 Mineola Dr.
Lakeland, FL 33801

Highland City FWB Church

5546 Fourth St.
P. O. Box 308
Highland City, FL 33846

Lake Hamilton FWB Church

(M) P. O. Box 560
Lake Hamilton, FL 33851
(P) 1113 Rhodes Road N.
Haines City, FL 33844

Lighthouse FWB Church

3970 Park Street N.
St. Petersburg, FL 33709
727-347-4598
www.thlighthousefwb.com

New Hope FWB Church

(M) P. O. Box 382
(P) 3101 Sydney Dover Rd.
Dover, FL 33527
813-759-2071
pastor@nhfwb.com

Rev. Mike Scorsome

5829 Vermont St.
Mims, FL 32754
863-632-1801 (cell)
scorsome@att.net

Rev. Will Beauchamp

1307 Oakwood Lane
Plant City, FL 33566
813-707-1161
813-436-6577 (cell)
wbeauchamp@scacrusaders.com
No Information Available

Rev. Paul Milton

302 Claire Dr.
Seffner, FL 33584
813-661-0539
813-310-0765
pdmilton@unitherm1.com

Rev. Jack Bartram

5506 South Grove Dr.
Lakeland, FL 33812
863-647-2095
863-559-8086

Rev. Phil Dillon

P. O. Box 671
Lake Hamilton, FL 33851
863-258-1754 (cell)

Rev. Jeremy Craddock

3795 Sandhill Crane Dr.
Lakeland, FL 33811
813-728-8794
jbcraaddock@me.com

Rev. Greg Fawbush

8106 Elkview Way
Plant City, FL 33565
813-759-2428
813-892-8331 (cell)
gfaubush@scacrusaders.com

Orlando FWB Church

214 Drennen Rd.
Orlando, FL 32806
407-855-1230

Parkway FWB Church

3413 Sebring Parkway
Sebring, FL 33870
863-382-3552

Shadybrook FWB Church

(M) P. O. Box 452
(P) 1469 US 301 N.
Sumterville, FL 33585
352-330-4396

Temple FWB Church

1208 East Story Rd
Winter Garden, FL 34787
407-656-7715
www.templefwb.org

Rev. Paul Davis

214 Drennen Rd.
Orlando, FL 32806
407-855-5115

Rev. James Skaggs

912 Evanston St.
Sebring, FL 33870
863-214-3025
Scaggs.jim@gmail.com

Rev. Mike Carter

4408 County Road 504
Wildwood, FL 34785
352-330-4396
352-603-3408 (cell)
faith evang@aol.com

Rev. Jeff Shaver

1208 East Story Rd
Winter Garden, FL 34787
407-656-0291
407-923-7715 (cell)
JesusSheep@earthlink.net

Other Ministers

Rev. Roger Duncan, Sr.

6301 Morningstar Dr.
Seffner, FL 33584
813-626-5383
813-323-2613 (cell)

Rev. Marty Garrett

125 S. Glenn Ave.
Lake Alfred, FL 33850
863-412-7397 (cell)
Infree1943@tampabay.rr.com

Rev. Roger "Hoy" Duncan

412 Henderson Ave.
Seffner, FL 33584
813-707-1161
813-205-6126 (cell)
rduncan@scacrusaders.com

Rev. Richard Garrett

2530 Sutton Rd.
Lakeland, FL 33810
863-937-7093
863-640-4008 (cell)
Cgarrett36@tampabay.rr.com

Rev. Tony Henderson

88 Lake View Dr.
Palmetto, FL 34221
941-721-8108
419-610-3805 (cell)
Thender415@aol.com

Rev. Jimmy Jordan

P. O. Box 7686
Lakeland, FL 33807
863-698-5096 (cell)
jkjordan3@gmail.com

Rev. Randy Mears

P. O. Box 284
Coleman, FL 33521
352-748-3025

Rev. Robert Owen

P. O Box 8659303
Battle Creek Church Rd.
Reidsville, GA 30423
912-654-8090

Rev. Victor Seder

3101 Sparkman Rd.
Plant City, FL 33566
813-754-5135
813-365-4527 (cell)
victorseder@yahoo.com

Rev. Jeff White

3337 St. Vincent Terrace
Lakeland, FL 33813
863-646-4633
864-559-7709 (cell)
jwmda@hotmail.com

Rev. Dale Hollowell

3413 W. Josephine St.
Sebring, FL 33870
863-402-1833
863-214-5476 (cell)
parkwayfood@yahoo.com

Rev. James Klingensmith

189 McCoy Dr.
Lake Placid, FL 33852
863-465-2296
863-464-1966 (cell)
Klingenj10@yahoo.com

Rev. James Osborn

1908 N. Barnes St.
Plant City, FL 33653
813-759-2970
229-891-6117 (cell)
Osbornfwb226@yahoo.com

Rev. William Smith

620 Lyman Ave.
Ocoee, FL 34761
407-656-6317

Rev. Jimmie Tolbert

4214 Duck Creek Way
Ellenton, FL 34222
941-479-7055
941-704-1555 (cell)

Rev. Jessey Bradshaw

Lakeland, FL
813-766-9194
revjbradshaw@yahoo.com

Rev. Johnny Saunders

5548 Pine Street

Seffner, FL 33584

813-653-1801

813-601-0862 (cell)

jsaunders@scacrusaders.com

Greater St. John's Association

Moderator: Sid Baker

P. O. Box 1524

Live Oak, FL 32064

386-364-1427

386-466-7786 (cell)

Sidbaker2@yahoo.com

Blackwelder Memorial FWB Church

P. O. Box 129

Worthington Springs, FL 32967

Faith Chapel FWB Church

635 Lee Road

Jacksonville, FL 32225

904-725-4466

Grace FWB Church

557 Madison Ave.

Orange Park, FL 32065

904-591-4117

Harmony FWB Church

6129 Southwest County Rd. 239

Lake Butler, FL 32054

386-496-3553

Immanuel FWB Church

6505 Norwood Ave.

Jacksonville, FL 32208

Clerk: Wanda Baker

P. O. Box 1524

Live Oak, FL 32064

386-466-4888 (cell)

wandacb@hotmail.com

Rev. Bobby Clyatt

5916 SW 81st Ave.

Lake Butler, FL 32054

386-496-1218

fortcallhill@juno.com

Rev. Tommy Capps

5167 Belge St.

Jacksonville, FL 32258

904-880-6097

Rev. Ronnie Fowler

930 Harrison Ave.

Orange Park, FL 32065

941-591-4117

Rev. Larry Clyatt

6129 Southwest County Rd. 239

Lake Butler, FL 32054

386-496-4703

larrydclyatt@windstream.net

Rev. Leroy Cutler

10561 Villanova Rd.

Jacksonville, FL 32208

904-757-0913

Lcutler626@aol.com

Ocala First FWB Church
2210 NE 24th St.
Ocala, FL 34470
352-732-5628

Suwannee Springs FWB Church
P. O. Box 1524
Live Oak, FL 32064
386-362-7151

Rev. Clark Ryman
2210 NE 24th St.
Ocala, FL 34470
352-895-7956
cdtryman@hotmail.com

Rev. Sid Baker
P. O. Box 1524
Live Oak, FL 32064
386-364-1427
Sidbaker2@yahoo.com

Other Ministers

Rev. Gary Cutler
2519 Quail Ave.
Jacksonville, FL 32218
904-384-0953

Rev. Mike Welsh
5479 Weaver Rd.
Orange Park, FL 32073
904-465-0972
904-703-4535 (cell)

Hispanic Association

Moderator: Jose L. Rodriguez
8675 NW 2nd Terr.
Miami, FL 33126
305-267-0411
jlmrodriguez@aol.com

Cedars of Lebanon FWB Ch.
809 East 23rd St.
Hialeah, FL 33013
305-835-6631

Ebenezer FWB Church
4111 SW 4th St.
Miami, FL 33134
305-443-2431

Clerk: Miguel E. Mesa
10530 SW 27th St
Miami, FL 33165
305-225-3241
Miguel_mesal@hotmail.com
Rev. Conrado Martinez
1893 South Ocean Dr. Apt. 206
Hallandale Beach, FL 33009
954-454-4586

Rev. Jose L. Rodriguez
8675 NW 2nd Terr.
Miami, FL 33126
305-267-0411
jlmrodriguez@aol.com

First Hialeah FWB Church

26 East 7th St.
Hialeah, FL 33010
305-888-0548

First FWB Church of WPB

1121 S. Congress Ave.
West Palm Beach, FL 33406

Rev. Israel Suarez

702 E. 30th St.
Hialeah, FL 33013
786-447-9646

Rev. Andres Sancho

1601-A Windorah Way
West Palm Beach, FL 33411
5661-471-4014
Bautista_libre_wpb@hotmail.com

Other Ministers**Rev. Jeremy Crittenden**

235 Sidonia Ave. #321
Coral Gables, FL 33134
314-402-5035
jeremycrittenden@gmail.com

Rev. Alfredo Trujillo

2178 Bonnie Dr.
West Palm Beach, FL 33415

Rev. Benito Rodriguez

4236 SW 4th St.
Miami, FL 33134
Bencar22@msn.com

Rev. Tom Willey, Jr.

10290 NE 60th St.
Bronson, FL 32621
352-486-6012

Indian River Association**Moderator: Randy Bryant**

2156 54th Ave.
Vero Beach, FL 32966
bryantfwb@bellsouth.net

First FWB Church

3600 US Hwy 92
Winter Haven, FL 33881
863-967-1275
863-967-1276

First FWB Church

5311 Barna Ave.
Titusville, FL 32780
321-269-4033

Clerk: Diana Bryant

2156 54th Ave.
Vero Beach, FL 32966

Rev. Ron Draper

3405 Hwy 17 N.
Bartow, FL 33830
863-533-2915
Rdraper3405@comcast.net

Rev. Darrell Miller

4800 Cathedral Way
Titusville, FL 32780
321-268-1705
Dman51@bellsouth.net

First FWB Church of Palm Bay

7455 Babcock St.
Palm Bay, FL 32905

Graceway FWB Church

938 Lytton Rd.
Melbourne, FL 32935
321-254-7282

New Hope Fellowship FWB Ch

4650 S.R. 524
Cocoa, FL 32926
321-632-1911

Ryanwood Fellowship FWB Ch.

2196 54th Ave.
Vero Beach, FL 32966
772-567-1956

Smyrna FWB Church

847 Turnbull St.
New Smyrna Beach, FL 32168
386-428-4741

Trinity FWB Church

1840 NE 39th Blvd.
Okeechobee, FL 34972

Camino de Gracia FWB Church

4101 N. Wickham Rd.
Suite 126
Melbourne, FL 32935
321-914-6205

Rev. Keith Farquharson

820 Emerson Dr. NE
Palm Bay, FL 32907
321-725-1655
jfarquharson@cfl.rr.com

Rev. Steve Berry

3300 Arabian Ct.
Melbourne, FL 32934
321-259-2449
steveffwb@aol.com

Rev. Jim Christian

4650 S.R. 524
Cocoa, FL 32926
321-636-3244
Nhffwbc1@bellsouth.net

Rev. Randy Bryant

2156 54th Ave.
Vero Beach, FL 32966
772-567-1956
772-696-3409 (cell)
bryantfwb@bellsouth.net

Interim: Robert Sova

7171 S. US 1
Titusville, FL 32780
321-252-3753
Rev. Thomas Dees
1854 NE 54th Tr.
Okeechobee, FL 34972

Rev. Yoan Chirino

2139 Fatzler Rd.
Melbourne, FL 32925
321-914-6205
chirinofwb@gmail.com

Other Ministers

Rev. William Bronson

736 16th St.
Winter Haven, FL 33881

Rev. Steve Falson

6950 30th Sq. Apt. 201
Vero Beach, FL 32966
772-532-4192
Steve.falson@att.net

Liberty Association

Moderator: Jonathan Bowman

315 N. James Ave.
Panama City, FL 32401
850-784-6643

Clerk: Donna Kay Clark

762 Dalton St.
Chipley, FL 32428
850-638-1350
Dkclark51@gmail.com
No Information Available

Abigall FWB Church

P. O. Box 927
2893 A Dawkins
Vernon, FL 32462
Beulah FWB Church
7561 Mobile Hwy.
Pensacola, FL 32526
850-944-0408

Rev. Gene Wooton

10012 Castleberry Blvd.
Pensacola, FL 32526
850-698-6583
gene@bfbwbc.org

First FWB Church of Chipley

1387 South Blvd.
Chipley, FL 32428
850-638-0598

Rev. Ben Hull

961 Haywood Dr.
Chipley, FL 32428
850-890-9461
Bhull24@gmail.com

First FWB Church of Panama City

305 Airport Rd.
Panama City, FL 32405

INTERIM: Jonathan Bowman

315 N. James Ave.
Panama City, FL 32401
850-784-6643
jonthongbowman@bellsouth.net

Piney Grove FWB Church

1783 Piney Grove Rd.
Chipley, FL 32428
850-638-7064

Rev. Tim Owen

1863 Duncan Community Rd.
Chipley, FL 32428
850-638-1904
tim@minister.com

Pleasant Hill FWB Church

1900 Pleasant Hill Rd.
Bonifay, FL 32425

Bro. James Elmore

P. O. Box 465
Cottdale, FL 32431
850-415-1354
jamesaelmore@embargo.com

St. John's FWB Church

975 St. John's Rd.
Bonifay, FL 32425

Rev. Odis Whitehead

3150A Douglas Ferry Rd.
Bonifay, FL 32425
850-415-1534

Other Ministers

Rev. Wayne Hartzog

895 Brickyard Rd.
Chipley, FL 32428
850-638-0706

Rev. John Pettis

Salem Association

Moderator: No Information
Available

Clerk: Roberta Jennison

2883 Annie Bell Lane
Cottdale, FL 32431
850-579-2525
Ivan2883@centurylink.net

Damascus FWB Church

3700 Kynesville Rd.
Marianna, FL 32448
850-482-5878

Rev. Ezra Caynor

3013 Noland St.
Marianna, FL 32446
850-209-8485
ezcaynor@hotmail.com

Holly Grove FWB Church

2699 Hwy 73 S.
Marianna, FL 32446

No Information Available

Lovewood FWB Church

1545 Lovewood Rd.
Cottdale, FL 32431
850-638-1024

Rev. Henry Matthews

1376 State Park Rd.
Chipley, FL 32428
850-638-0150
Matt1545@bellsouth.net

Malone FWB Church

P. O. Box 385
Malone, FL 32445
850-569-2786

Marvin Chapel FWB Church

4885 Magnolia Rd.
Marianna, FL 32446
850-482-5375

The Oaks FWB Church

3540 Mahan Dr.
Tallahassee, FL 32308
850-765-9144
www.cometotheoaks.com
cometotheoaks@gmail.com

Salem FWB Church

P. O. Box 68
Alford, FL 32420
850-579-4194

Sneads FWB Church

c/o William Cressley
2085 Section Ave.
Sneads, FL 32460
850-593-6360

Traveler's Rest FWB Church

19573 NW State Rd 73
Clarksville, FL 32430
850-674-5671

No Information Available**Rev. Irvin Jennison**

2883 Annie Bell Lane
Cottdondale, FL 32431
850-579-2525

Rev. Cliff Donoho

6816 Hill Gail Trail
Tallahassee, FL 32309
615-513-5623
cliffdonoho@gmail.com

No Information Available**Rev. John Jackson**

4980 Land Dr.
Marianna, FL 32448
850-526-4863

Rev. Shawn Williams

19573 NW State Rd 73
Clarksville, FL 32430
850-674-5671

Other Ministers**Rev. Chad Donoho**

2801 Chancellorsville Dr.
Apt. 708
Tallahassee, FL 32312
850-765-9114
Chaddonoho10@yahoo.com

South Florida Association

Moderator: Bill Pinkerman

4692 Pineaire Ln.
West Palm Beach, FL 33417
561-471-3123

Calvary Fellowship FWB Church

8530 Stirling Rd.
Hollywood, FL 33024
954-432-2550
www.cffwb.com

Encuentro Con Dios FWB Church

19423 SW 114th Pl.
Miami, FL 33157
305-232-5267

Reanacer FWB Church

11975 SW 142 Terr.
Miami, FL 33157
786-285-8862

West Palm FWB Church

1065 Jog Rd.
West Palm Beach, FL 33415
561-478-3534

Clerk: Mary Pinkerman

4692 Pineaire Ln.
West Palm Beach, FL 33417
561-471-3123
mpinkermanlcs@bellsouth.net

Rev. John Gilliland

8532 Stirling Rd.
Hollywood, FL 33024
954-432-3703
954-299-9900 (cell)
john@cffwb.com

Rev. Omar Alfaro

19423 SW 114th Pl.
Miami, FL 33157
305-232-5267
Omaralfaro.lbled@yahoo.com

Rev. Gustavo Abreila

17720 SW 111th Ave.
Miami, FL 33157
786-285-8862
gusabreila@yahoo.com

Rev. Lonnie Buser

5070 Pat Pl.
West Palm Beach, FL 33415
561-640-5968
jeanniebuser@comcast.net

West Florida Association

Moderator: Kevin Stott

5410 Hwy 99
Bratt, FL 32535
850-327-6441
Revkev69@frontier.com

Clerk: Debbie Enger

5161 Copperfield Dr.
Pace, FL 32571
850-994-3980
engerd@jax.disa.mil

First FWB Church

412 Wiggins Ave.
Pensacola, FL 32505
850-433-7321

Shiloh FWB Church

5410 Hwy 99
Bratt, FL 32535
850-327-6460

Soul's Harbor FWB Church

527 East Ten Mile Rd.
Pensacola, FL 32514

Rev. Jeremy Craft

2300 W. Michigan Ave.
Unit #24
Pensacola, FL 32526
850-346-0299
Jeremycraft02@gmail.com

Rev. Kevin Stott

5410 Hwy 99
Bratt, FL 32535
850-327-6441
Revkev69@frontier.com

Rev. Tim Dederick

456 Turnberry Rd.
Cantonment, FL 32533
850-293-1509
tdederick@hotmail.com

Other Ministers

Rev. Ed Hutchinson

238 St. Cedd Ave.
Pensacola, FL 32526
850-324-6252
revhutch@cox.net

Rev. Dale Johnson

Pace, FL 32571
850-529-6642