

2014

**Digest of Reports
And
Church Directory**



Florida State Association of Free Will Baptists Officers

Moderator:

Tim Owen
1863 Duncan Community Road
Chipley, FL 32428
850-638-1904
tim@minister.com

Assistant Moderator:

Jim Christian
4650 S. R. 524
Cocoa, FL 32926
321-636-3244
nhffwbc1@bellsouth.net

Clerk:

Steve Faison
6950 30th Square Apt. 201
Vero Beach, FL 32966
772-532-4192
steve.faison@att.net

Executive Director / Treasurer: Randy Bryant

2156 54th Avenue
Vero Beach, FL 32966
772-567-1956 (Home)
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bryantfwb@bellsouth.net

Boards and Committees

Executive Committee

Central

Greater St. John's

Hispanic

Indian River

Liberty

Salem

West Florida

Jimmy Aldridge

Sid Baker

Jose Rodriguez

Sam Lucky

Jonathan Bowman

Ezra Caynor

Kevin Stott

Mission Board

Jimmy Aldridge

Larry Clyatt*

John Gilliland

Jose Rodriguez

Jim Christian

2015

2016

2017

2018

2019

Christian Ministries Board

Clark Ryman

Gene Wooten

Charlie Elliott

Jeremy Crittenden*

Mike Taggart

2015 Budget Committee

Ezra Caynor*

Jimmy Aldridge

Jonathan Bowman

Auditing Committee

2015 John Gilliland

2016 Phil Dillon

2017 Andres Sancho*

Nominating Committee

Charlie Elliott*

Cliff Donoho

Leroy Cutler

AL Children's Home Board

Randy Bryant

James Elmore

*Chairmen

Functions of Committees

Planning Committee: The Planning Committee consists of the Moderator, Executive Director/Treasurer, and Chairman of each Board and reports to the Executive Committee. The responsibilities of the Planning Committee are to make intermediate and long range plans for State Ministries; coordinate the efforts of the Mission Board and Christian Ministries Board; to plan the State Association theme and speakers; and to handle any items of review by the Executive Committee or the State Body.

Steering Committee: The Steering Committee consists of the Moderator, Clerk, Executive Director/Treasurer, the Chairman of the Christian Ministries Board and the President of the Florida Women Active for Christ. Others may be appointed by the Moderator on a special needs basis. It exists for the purpose of coordinating our annual State Meeting. The responsibilities of this committee shall be: to negotiate with the various locations concerning rates and arrangements and to recommend locations to the State Body; to work with the various Convention Bureaus to secure sites; to make site inspections when necessary; to set and approve the catering contracts for meeting rooms and meal functions with the host hotel; to coordinate the meeting times and room specifications for each session; to set the schedule for the State Meeting; to coordinate the registration process for the State Meeting; and to be the on-site liaison for hotel staff.

Budget Committee: The Budget Committee consists of three members of the Executive Committee appointed by the Moderator one year in advance. The Executive Director/Treasurer serves as an ex-officio member. The responsibility of this committee is to analyze and compile the State's General Fund Budget. Budget requests will be submitted in writing. A representative will be available from Florida standing boards and commissions to provide information to the committee. The Executive Director will present his operating expenses and the Coordinator expense. Direction from the State Moderator concerning administrative items will be provided. The Budget Committee has the authority to request additional information in compiling the budget. This budget will be presented to the Executive

Committee for approval and recommendation to the State Body for final approval.

Auditing Committee: The Auditing Committee is composed of three members who shall be elected for three year terms on a rotating basis, so that one new member shall be elected annually. Members of the auditing committee may not be members of any standing board or committee. They are to review financial documents to determine that the Treasurer's report of each board and State Association clearly reflects the financial activity for the year.

Promotional Team Concept:

The Executive Director: The Executive Director is the chief administrative officer of our State. He is tasked with being the point man, representing the state ministries, not necessarily the office, to our associations and churches. He is the primary contact with our National Association, the editor-in-chief of *The Coordinator*, and the State Treasurer. This is a part-time position requiring two dates a month to be traveling. (Complete details of this position are laid out in its job description.)

The Editor of the Coordinator: The editor is tasked with delegating articles to be written and compiling the content of the state newsletter in whatever time period and manner published.

Minutes of the Seventieth Annual Session of the Florida State Association of Free Will Baptists

The Seventieth Annual Session of the Florida State Association of Free Will Baptists convened at the Jacksonville Marriott in Jacksonville, Florida on April 23 – 25, 2014. This was a combined meeting with the Florida Women Active for Christ and the Florida Youth Conference. The theme for the meeting was ***“Celebrating the Past – Charting the Future.”***

Wednesday, April 23, 2014 – Evening Worship Service

The service began with Chad Donoho welcoming the congregation and leading the congregation in singing *Joy Unspeakable, My Savior's Love*, and *O How He Loves You and Me*.

Leroy Cutler led in prayer.

Steve Faison called the meeting to order and introduced our moderator, Tim Owen, who made some opening remarks and then appointed the following committees to serve in this session.

Credentials Committee

*John Gilliland
Cecil Hutchinson
Charlie Elliott

Resolutions Committee

*Jeremy Craft
Keith Farquharson
James Elmore

***Chairmen**

Chad Donoho led the congregation in singing *Amazing Grace (My Chains are Gone)* and *My Jesus, I Love Thee*. The quartet from Welch College ministered to the congregation with two songs.

Steve Faison introduced the speaker for the night, Jose Rodriguez. Pastor Rodriguez spoke from Matthew 16:16-18; 1 Corinthians 12:12-14, 27. His message asked us, *Who's Church Is It, Anyway?*

Tim Owen made announcements and we were dismissed.

Thursday, April 24, 2014 – 9:00 AM Session

The morning began with Chad Donoho leading the congregation in singing *I Am Thine, O Lord*. Tim Owen welcomed the body and asked Sam Lucky to open the service with prayer. Tim Owen introduced the panel participants: Dr. Matt Pinson, Benito Rodriguez, and John Pinson who discussed the history of Free Will Baptists in Florida.

Thursday, April 24, 2014 – 10:30 AM Session

The session continued with Chad Donoho leading the congregation in singing *Higher Ground*. Welch College's Men's Quartet sang *A Mighty Fortress*. Dr. Matt Pinson directed our attention to Psalm 44, further developing the theme of Florida's Free Will Baptist history.

Thursday, April 24, 2014 – Afternoon Session

Tim Owen opened the business session with prayer. He recognized John Gilliland to give the partial report of the Credentials Committee. Motion (K. Stott) and Second (J. Rodriguez) to accept the report. The motion carried.

Steve Faison gave the partial report of the Executive Committee. Motion (S. Faison) and Second (C. Elliott) to accept the report and seat the delegates. The motion carried.

Randy Bryant gave the Treasurer's Report. Motion (K. Stott) and Second (C. Elliott) to approve the report. The motion carried.

Dr. Matt Pinson brought greetings and a report from Welch College. This was received as information.

Jeremy Crittenden gave the Christian Ministries Board report. Motion (J. Crittenden) and Second (J. Bowman) to approve the report. The motion carried.

David Womack brought greetings and a report from Randall House Publications. This was received as information.

Larry Clyatt gave the Mission Board report. He recognized our state missionaries to bring greetings and share their ministries: Cliff and Chad Donoho; Yoan Chirino; Andres Sancho. Motion (L. Clyatt) and Second (S. Lucky) to receive the report. The motion carried.

David Crowe brought greetings and a report from Free Will Baptist Home Missions Department. This was received as information.

Sam McVay brought greetings and a report from Free Will Baptist International Missions. This was received as information.

Randy Bryant gave the Executive Department report. Motion (P. Dillon) Second (S. Lucky) to receive the report. The motion carried.

Keith Burden brought greetings and a report from the Free Will Baptist Executive Department. This was received as information.

Diana Bryant brought greetings and a report from the Women Nationally Active for Christ. This was received as information.

Ray Lewis brought greetings and a report from the Free Will Baptist Board of Retirement. This was received as information.

Steve Faison gave the Final Executive Committee report. Motion (S. Faison) and Second (P. Dillon) to receive the report and act item by item. The motion carried.

1. We recommend the adoption of the 2014 Budget Committee Report. Motion (J. Christian) and Second (J. Gilliland) to adopt the 2015 Budget. The motion carried.

2. We recommend the Executive Director and Planning Committee to be granted authorization to purchase a new vehicle for our State Executive Director. Motion (J. Gilliland) and Second (K. Stott) to approve the item. The motion carried.

Danny Williams brought greetings and a report from Alabama Children's Home. This was received as information.

We elected the following to serve as delegates to the National Association in Ft. Worth, TX: Diana Bryant, Jennifer Beauchamp. If others are willing to serve as delegates, please contact Jim Christian.

David Brown brought greetings and report from the Free Will Baptist Foundation. This was received as information.

Thursday, April 24, 2014 – Evening Worship Service

The service began with Chad Donoho leading the congregation singing *He Keeps Me Singing* and *Victory in Jesus*. Tim Owen welcomed the congregation. Donnie Hussey led in prayer.

Charlie Elliott led the Mass Choir singing *Open Hearts, Willing Hands*. Chad Donoho led the congregation singing *You Are My All In All*, *What A Friend We Have in Jesus*, and *Tis So Sweet to Trust In Jesus*. The Men's Quartet from Welch College sang *Farther Along*, *I Am Redeemed*, and *Nothing But the Blood*.

Ben Hull continued to develop our convention theme as he highlighted principles from Matthew 28:19-20. Announcements were made and we were dismissed.

Friday April 25, 2014, Morning Business Session

The business session began with Jim Christian welcoming the body. Jeremy Crittenden led in prayer.

Andres Sancho gave the Auditing Committee report. Motion (S. Lucky) and Second (P. Dillon) to accept the report. The motion carried.

Randy Bryant gave the Steering Committee report. It was received as information and a standing vote of appreciation was given for those working behind the scenes to make the meeting successful.

Jose Rodriguez gave the Nominating Committee report. Motion (J. Pinson) and Second (K. Stott) to accept the report and proceed by office to elect.

Motion (J. Crittenden) and Second (L. Clyatt) to elect the Executive Committee slate by acclimation. The motion carried.

Motion (W. Beauchamp) and Second (K. Stott) to elect John Gilliland to fill the unfinished 2017 term on the Mission Board. The motion carried.

Jim Christian was elected to the 2019 term of the Mission Board. Motion (J. Crittenden) and Second (W. Beauchamp).

Mike Taggart was elected to the 2019 term of the Christian Ministries Board. Motion (J. Gilliland) and Second (K. Stott).

Andres Sancho was elected to the 2017 term of the Auditing Committee. Motion (J. Crittenden) and Second (P. Dillon).

James Elmore was elected to the 2015 term of the Alabama Children's Home Board. Motion (W. Beauchamp) and Second (L. Clyatt).

John Gilliland gave the Final Credentials Committee report. Motion (J. Gilliland) and Second (K. Stott) to accept the report. The motion carried.

Larry Clyatt gave the Mission Shares report. Motion (L. Clyatt) and Second (P. Dillon) to accept the report. The motion carried.

The Moderator appointed the following committees:

Budget Committee

- Ezra Caynor
Jimmy Aldridge
Jonathan Bowman

Nominating Committee

- Charlie Elliott
Cliff Donoho
Leroy Cutler

***Chairmen**

The moderator made some necessary announcements.
Motion (L. Cutler) Second (K. Stott) to adjourn.

State Executive Director's Report

April 2014

"I know of no State Association that does more for its churches than does the Florida State Association of Free Will Baptists." Those were the words of an individual who served within an agency of our National Association of Free Will Baptists. This statement should be a great encouragement to everyone in our State because it confirms that we are accomplishing one of the aims of the Executive Office, our State Association officers and boards. It is truly our desire to provide ministries and opportunities that will benefit the churches within our State Association.

Our State Association's programs, seminars and retreats during 2013 provided education, renewal and challenge for those within our churches and our pastors. Here is a brief wrap up of last year's events:

- **The Minister's Retreat** for 2013 was held at the Hampton Inn in Fernandina Beach on January 21-23. Twenty-three ministers and minister's wives joined to together for a time of relaxation and renewal. Mark McPeak, Director of Advancement for International Missions, challenged us about "Ministering in Today's Culture."
- Our annual **Mission Shares Golf Tournament** provided fellowship, enjoyment, the opportunity to enjoy some golf and to raise funds for our Mission Shares Plan of Support. Twenty-five golfers (and two beverage servers) converged on The Plantation in Crystal River for the tournament which raised over \$2100 for Mission

Shares. David Buser and Kaulen Hatton from the New Hope FWB Church in Dover were the winners of this year's tournament for the fifth year in a row. We are very thankful for the churches, ministries and individuals that sponsored holes for this year's tournament. These hole sponsors are the key to funds raised in this event. Here is a list of those sponsored:

2013 Hole Sponsors

First FWB, Panama City	First FWB, Seffner
The Bowman Family	First FWB, Sneads
First FWB, Chipley	The Owen Farm
Calvary Fellowship, Hollywood	Camp Eagle
Grace FWB, Orange Park	Welch College
Charles & Susie Crawford	FWB Foundation
High Spring Chiropractic	Randall House Publications
West Palm Beach FWB	PFG Dist. Center
Jim & Judy Underwood	Piney Grove FWB, Chipley
Christian Ministries Board	
Ryanwood Fellowship FWB, Vero Beach	
Ryanwood Fellowship Women's Ministries	
Ryanwood Fellowship Master's Men	

- **The Christian Workers Conferences**, sponsored by our Christian Ministries Board, were held in Orlando and Destin in September and November, respectively. Dr. Danny Dwyer, pastor of the Cramerton FWB Church in Cramerton, NC, spoke on the "Inspiration, Preservation and Translation of Scripture." The attendees, coming from 15 of our churches, gave the sessions high marks for their content.

- **The Seniors' Summit** met at the Embassy Suites in Kissimmee on October 14-16. Donnie and Trudy Miles provided the messages and entertainment during the retreat. The Holy Land Experience served as the excursion for the group of 57 from 13 different churches.

In addition to these events, 2013 saw our State Association serve as the host for our National Convention, which was held in Tampa. Reflecting on the convention motivates us to recognize the contribution of so many from our State who had a hand in making the convention a success. From the National Steering Committee, to FWAC leaders, volunteers who built and manned the booth, along with volunteer ushers and countless others, Florida Free Will Baptists stepped up and did a great job in welcoming our National Association to Florida. (A breakdown on expenses beyond the \$30,000 Host State Fee is attached to this report.)

It has been my privilege to represent the Florida State Association in each of the district associations of our state at least once during the year, and in a number of individual churches. Beyond the associations and churches, I was able to represent our State association in both Christian Workers Conferences, the Seniors' Summit, the Mission Shares Golf tournament, on the Board of the Free Will Baptist Home for Children in Eldridge, AL, the Master's Men Deep South Golf Tournament, a meeting of State Promotional Men, the Leadership Conference, and the National Association convention. In addition, I participated in the Rejuvenate Conference and the Religious Conference Management convention for meeting planners.

The Coordinator continues to serve as a source of information and encouragement to our people. We appreciate the fine job that Chrissy Kinney does editing the paper and that Ron Hunter does in the lay-out for each issue. They both do a great job in making the publication the quality publication it is.

A special thank you to Mike Taggart for his work with our website (FLAFWB). Mike does a great job keeping the site current and providing all the information and forms needed for our events. We also appreciate his volunteer service as our sound tech for our meetings.

A note of thanks is also in order to the churches which so faithfully supported our State's Together or Co-operative Plan. Thanks to your consistent giving we were able to exceed our budget by a little over \$5000. Thank you to the churches that supported our Florida Mission Shares Plan of Support, as well. Our Florida State missionaries and all of our International missionaries benefit greatly from this program. While we received only about 70% of our budget, we did increase our giving to Shares by nearly \$7500. Thank you so much for your faithful and consistent giving.

The 2014 State Events will be as follows:

- > Mission Shares Golf Tournament – August 15-16 at The Plantation in Crystal River
- > Christian Workers Conferences – September 19-20 at the Holiday Inn Select, Orlando and November 7-8 at the Embassy Suites in Destin.
- > The Seniors Summit – October 13-15 at the Holiday Inn in Ocala. The excursion for this year's your retreat will be a tour of some of Ocala's Horse Farms.

Now, in the midst of my second decade in this position (completing my eleventh year), I still dream of what our State Association could do for our churches, denomination and God's kingdom. I still dream of our State Association having its own convention/retreat center; of one day having a retirement village for our pastors and people; of having pastors available to go and serve as 'interim' for churches who are faced with such a need, and of having adequate resources to support our state ministries and increase our contributions to our National ministries, as well. These dreams are not unrealistic but can only be realized through great cooperation of our churches and by educating our people about including our State Association and other ministries in their planned giving and estate planning. There will be a huge amount of resources passed on or lost over the next decade. Wouldn't it be great to see some of those resources left for Free Will Baptist ministries in Florida?

Thank you so much for the privilege of serving as your Executive Director. I appreciate the support and encouragement from so many within our state. It is an honor to serve with the boards, committees and officers of this body. They are individuals who are truly concerned about the Lord's work and are committed to see our association move forward. And as I mention every year, I thank my church people at Ryanwood Fellowship Free Will Baptist Church for allowing me to serve in this position in addition to serving as their pastor. They are not only gracious to allow me to serve in this capacity but also generous with their time and energy in helping with many ministry related matters behind the scenes.

Executive Office Budget Requests

<u>Category</u>	<u>2013 Actual</u>	<u>2014 Budget</u>	<u>2015 Request</u>
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Executive Director

Life Insurance	\$710	\$1,000	\$ 965
Auto Depreciation	\$1,537.85	\$ 0	\$ 0
Auto Expenses	\$7,302.86	\$5,000	\$6,000
New Vehicle	\$1,500.00	\$3,000	\$3,000
Travel Expense	\$2,882.43	\$4,000	\$4,000
Telephone	\$2,520.50	\$3,000	\$3,000
Office Equipment	\$1,009.52	\$ 300	\$ 500
Office Expense	\$ 985.85	\$1,000	\$1,000

Secretary Salaries	\$ ----	-----	-----
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Workman's Comp. Insurance	\$ 373.00	\$ 400	\$ 400
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Coordinator

Expenses	\$4,911.72	\$6,500	\$6,500
Editor	\$1,600.00	\$2,400	\$2,400
Layout	\$1,600.00	\$2,400	\$2,400
Seniors' Summit	\$ 734.49* _(from co-op)	\$3,000	\$3,000

*Received rebate from Kissimmee CVB for holding the meeting in Kissimmee.

Florida State Association of Free Will Baptists**Balance Sheet****December 31, 2013****Assets**

Bank of America Checking	81,917.98
FWB Foundation/National Convention Fund	5,194.54
FWB Foundation/Seniors Endowment Fund	4,655.57
New Car Fund	1,500.00
Automobile Fund	22,486.85
Automobile - Accumulated Depreciation	<u>-22,486.85</u>
Total for Fixed Asset	<u>0.00</u>
Total Assets	<u>93,268.09</u>

Liabilities

Accounts Payable	10,642.76
Macedonian Fund	589.00
Promotion Fund	1,757.29
Disaster Relief Fund	792.93
National Convention Fund	5,194.54
Senior Endowment Fund	4,665.57
New Car Fund Payable	<u>1,500.00</u>
Total Liabilities	<u>25,142.09</u>

Equity

General Fund Equity, January 1, 2013	51,260.24
Current Year Increase	<u>16,865.76</u>
General Fund Equity, December 31, 2013	<u>68,126.00</u>
Total Liabilities and Equity	<u>93,268.09</u>

2015 Florida State Association of Free Will Baptists Budget

	<u>Category</u>	<u>2013 Actual</u>	<u>2014 Adopted</u>	<u>2015 Adopted</u>
	INCOME			
	Prior Year's Reserve			
601	Co-Op Funds Received	\$ 101,967.21	96,482	\$98,557.00
602	General Fund Income	\$ 1,496.22	\$500.00	\$500.00
603	Association Dues	\$ 17,700.00	\$18,000.00	\$18,000.00
	Church Delegate Dues			
650	Miscellaneous Income	\$ 188.11	\$200.00	\$200.00
608	Florida Ministries Offerings			
	State Meeting Display	\$ -	\$200.00	\$200.00
	Promotional Funds			
	Senior Summit			
	Interest Income	\$ 827.82	\$300.00	\$600.00
	Share Golf Tournament	\$ 6,317.70		
	<u>Total Income</u>	\$ 128,497.06	115,682	\$118,057.00
	<u>Total Expenses</u>			
		<u>13 Actual</u>	<u>14 Adopted</u>	<u>15 Adopted</u>
	EXPENSES			
701	Mission Board	\$ 1,500.00	\$1,500.00	\$1,500.00
712	Christian Ministries Board	\$ 14,000.00	\$14,000.00	\$15,000.00
715	Alabama Children's Home	\$ 2,000.00	\$2,000.00	\$2,000.00
725	Minister's Retirement	\$ 2,261.36	\$2,000.00	\$2,500.00
740	National Co-Op	\$ 14,000.00	\$14,000.00	\$15,000.00
751	Exec. Dir. Salary	\$ 15,812.00	\$15,812.00	\$16,287.00
752	Exec. Dir. Retirement Deduction	\$ 6,520.00	\$6,520.00	\$6,520.00
	Exec. Dir. Life Insurance	\$ 710.00	\$1,000.00	\$1,000.00
	Exec. Dir. Auto Depreciation	\$ 1,537.85	\$0.00	
	New Vehicle Purchase		\$3,000.00	
759	Exec. Dir. Auto Expense	\$ 7,302.86	\$5,000.00	\$6,000.00
760	Exec. Dir. Travel Expense	\$ 2,882.43	\$4,000.00	\$4,000.00
762	Exec. Dir. Nat'l Ass'n Exp.			
763	Exec. Dir. Telephone	\$ 2,520.50	\$3,000.00	\$3,000.00
764	Office Equipment	\$ 1,009.52	\$300.00	\$300.00
765	Exec. Dir. Office Expense	\$ 985.85	\$1,000.00	\$1,000.00
766	Exec. Dir. Misc.			
770	Secretary Salary			
780	Workers Compensation	\$ 373.00	\$400.00	\$400.00
791	Coordinator Expense	\$ 4,911.72	\$6,500.00	\$6,500.00
	Coordinator Editor	\$ 1,600.00	\$2,400.00	\$2,400.00
	Coordinator Layout Expense	\$ 1,600.00	\$2,400.00	\$2,400.00
801	Accounting Expense	\$ 2,000.00	\$2,000.00	\$2,500.00
804	Board Transportation Exp.		\$300.00	\$300.00
805	Board Travel / Hotel Exp.	\$ 444.76	\$300.00	\$300.00
806	Leadership Conference	\$ -	0	
807	Meeting Planner Conference	\$ 781.48	\$700.00	\$700.00

2015 Florida State Association of Free Will Baptists Budget

810	State Meeting Expense	\$	1,597.10	\$1,500.00	\$1,700.00
811	Steering Comm. Transportation			\$100.00	\$300.00
812	Steering Comm. Hotel / Meals			\$100.00	\$300.00
815	Planning Comm. Trans.	\$	370.00	\$700.00	\$700.00
816	Planning Comm. Hotel / Meals	\$	689.03	\$700.00	\$700.00
	Plan & Budget Committee Misc.				
820	Honorarium - Moderator	\$	800.00	\$800.00	\$800.00
821	Honorarium - Clerk	\$	800.00	\$800.00	\$800.00
822	Honorarium - Speakers	\$	1,000.00	\$1,000.00	\$1,000.00
830	Liability Insurance	\$	962.50	\$1,000.00	\$1,100.00
838	Seniors Summit	\$	3,234.49	\$3,000.00	\$3,000.00
840	Miscellaneous	\$	95.92	\$200.00	\$200.00
850	Nat'l Gen. Board Member Exp.				
851	Nat'l Ass'n Dues	\$	8,850.00	\$12,000.00	\$12,000.00
853	Convention	\$	2,750.68	\$3,000.00	\$3,000.00
	FWAC Convention Fund				
860	Office Supplies & Expense	\$	126.96	\$200.00	\$200.00
862	Printing Costs	\$	430.00	\$400.00	\$400.00
863	Postage	\$	305.46	\$200.00	\$400.00
865	Shares Promotions	\$	56.27	\$250.00	\$250.00
	Record Storage	\$	552.00	\$600.00	\$600.00
885	Telephone	\$	-		
	Minister's Wives Ministry	\$	61.34	\$1,000.00	\$1,000.00
	Golf Tournament Expenses	\$	4,196.22		
	<u>Total Expenses</u>	\$	111,631.30	\$115,682.00	\$118,057.00

Florida State Association of Free Will Baptists, Inc.
Comparative Year to Date Summary of Receipts by Church and Associations
For the Period Ending December 31, 2013

Churches by Association	FL Shares		FL Shares		Co-Op	Co-Op	Others	Others
	Unrestricted	Restricted	Unrestricted	Restricted				
	YTD 12/31/2013		YTD 12/31/2012		YTD 12/31/13	YTD 12/31/12	YTD 12/31/2013	YTD 12/31/2012
101 Central Florida Association	540.00	0.00	720.00	0.00	0.00	0.00	5,415.81	288.28
201 Lighthouse FWB Church	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
202 Bethany FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Calvary FWB Church	380.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00
204 Christian Home (Barlow) FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205 Emmanuel FWB Church	0.00	0.00	0.00	0.00	484.19	585.55	176.25	0.00
207 Lake Hamilton FWB Church	842.00	0.00	1,453.12	0.00	0.00	0.00	0.00	0.00
208 First FWB Church of Haines City	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
209 First FWB Church of Highland City	231.00	0.00	809.00	0.00	0.00	0.00	0.00	0.00
210 First FWB Church of Tampa	3,000.00	0.00	3,800.00	0.00	1,800.00	1,800.00	0.00	150.00
213 New Hope -- Plant City FWB Church	0.00	0.00	0.00	0.00	1,679.83	1,928.51	0.00	0.00
214 Orlando FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Shady Brook FWB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 Temple FWB Baptist Church	0.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00
234 First FWB Church of Scottsboro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
274 Parkway FWB Church	580.00	0.00	500.00	0.00	3,752.20	2,607.90	0.00	0.00
289 Heaven Bound FWB Church	780.00	0.00	840.00	0.00	0.00	255.80	0.00	0.00
300 Faith FWB Church	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
305 New Life Free Will Baptist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Florida Association Totals	6,283.00	0.00	8,202.12	0.00	7,028.32	7,676.76	6,592.06	418.28

Florida State Association of Free Will Baptists, Inc.
Comprehensive Year to Date Summary of Receipts by Church and Association
For the Period Ending December 31, 2013

Churches by Association	FL Dollars		FL Dollars		Co-Op		Co-Op		Totals	
	Unrestricted		Restricted		Unrestricted		Restricted		Totals	
	YTD 12/31/2013	0.00	YTD 12/31/2013	0.00	YTD 12/31/2012	0.00	YTD 12/31/2012	0.00	YTD 11/30/2013	YTD 12/31/2012
Greater St. John River Association										
218 Greater St. John River Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00
219 Electawater Methodist FNB Church	5,157.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	781.13	390.00
222 Palm Chapel FNB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.50	0.00
223 First FNB Church of Ocala	440.00	0.00	0.00	0.00	275.00	0.00	100.50	0.00	221.50	0.00
224 Grace FNB Church	500.00	0.00	0.00	0.00	0.00	0.00	100.10	0.00	0.00	100.00
225 Epworth FNB Church	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228 Sweetwater Springs FNB Church	4,600.00	0.00	0.00	0.00	1,300.00	0.00	1,477.50	0.00	1,407.50	400.00
275 Harmony FNB Church	4,444.76	0.00	0.00	0.00	3,500.00	0.00	2,000.00	0.00	2,000.00	0.00
Greater St. John River Association Totals	17,455.76	0.00	0.00	0.00	15,475.00	0.00	4,788.17	0.00	4,637.53	970.00
Harpur Association										
103 Harpur Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00
228 Cedar of Lebanon FNB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
229 Ebenezer FNB Church	3,004.00	0.00	0.00	0.00	2,100.00	0.00	2,500.00	0.00	840.00	0.00
202 First FNB Church of Hialeah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205 Pleasant Hope Baptist Church	300.00	0.00	0.00	0.00	1,300.00	0.00	2,145.33	0.00	400.00	0.00
Harpur Association Totals	3,304.00	0.00	0.00	0.00	3,400.00	0.00	4,645.33	0.00	1,340.00	0.00
Indian River Association										
104 Indian River Association	4,540.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00
231 New Hope Fellowship FNB Church	7,653.75	0.00	0.00	0.00	0.250.00	0.00	2,431.00	0.00	3,374.04	0.00
233 Gateway FNB Baptist Church	0.00	0.00	0.00	0.00	0.00	400.00	2,833.00	0.00	2,212.20	0.00
235 First FNB Church of Titusville	0.00	0.00	0.00	0.00	0.00	0.00	540.00	0.00	700.00	0.00
236 Renewed Fellowship FNB Church	5,155.00	0.00	0.00	0.00	4,300.00	0.00	3,535.51	0.00	3,202.00	1,400.00
237 Trinity FNB Church	0.00	0.00	0.00	0.00	0.00	0.00	073.00	0.00	1,110.00	0.00
238 First FNB Church of Palm Bay	115.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	24.00	0.00
239 First FNB Church of Auburndale	2,000.00	0.00	0.00	0.00	2,000.00	0.00	4,427.47	0.00	4,504.40	0.00
240 Orytha FNB Church	0.00	0.00	0.00	0.00	0.00	0.00	370.20	0.00	434.40	0.00
303 Orytha Center de Grace	0.00	0.00	0.00	0.00	0.00	0.00	630.07	0.00	630.07	0.00
Indian River Association Totals	18,003.75	0.00	0.00	0.00	17,900.00	400.00	10,443.31	0.00	10,443.31	1,400.00

Florida State Association of Free Will Baptists, Inc.
Comparative Year to Date Summary of Receipts by Church and Association
For the Period Ending December 31, 2013

Churches by Association	FL Churches		FL Churches		Co-Op	Co-Op	Others	Others
	Unrestricted	Restricted	Unrestricted	Restricted				
	YTD 12/31/2013		YTD 12/31/2012		YTD 12/31/13	YTD 12/31/12	YTD 11/30/2013	YTD 12/31/2012
164 Salem Association	6,000.00	0.00	7,260.00	0.00	0.00	0.00	3,217.12	643.75
245 Damascus FNB Church	10,489.00	0.00	1,533.50	0.00	11,348.50	1,410.00	0.00	0.00
247 Holy Grove Free Will Baptist Church	0.00	0.00	12,026.61	0.00	0.00	12,157.80	0.00	0.00
249 Lovewood Free Will Baptist Church	400.00	0.00	20.00	0.00	764.21	0.00	0.00	0.00
250 First FNB Church of Malone	1,200.00	0.00	841.00	0.00	0.00	833.35	0.00	0.00
252 Marvin Chapel FNB Church	150.00	0.00	1,200.00	0.00	540.00	0.00	0.00	0.00
254 New Hope - Grand Ridge FNB Church	0.00	0.00	420.00	0.00	0.00	1,030.00	0.00	0.00
255 Salem FNB Church	226.26	0.00	0.00	0.00	2,505.46	0.00	0.00	0.00
256 First FNB Church of Seaside	510.00	0.00	668.56	0.00	734.16	6,077.73	0.00	0.00
257 Traveler's Rest FNB Church	0.00	0.00	320.00	0.00	0.00	829.89	0.00	0.00
304 The Oaks Church	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00
Salem Association Totals	18,525.26	0.00	24,487.97	0.00	17,019.73	22,410.87	3,217.12	643.75
164 South Florida Association	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
230 Renacer FNB Church	0.00	0.00	0.00	0.00	100.00	600.00	0.00	0.00
260 Calvary Fellowship FNB Church	2,360.00	0.00	2,279.68	0.00	12,976.43	3,503.60	100.00	0.00
272 West Palm Beach FNB Church	5,520.00	0.00	4,320.00	0.00	3,549.46	3,607.65	0.00	100.00
289 I.B. L. Encuentro Con Dios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
South Florida Association Totals	8,140.00	0.00	6,629.68	0.00	16,925.91	7,713.25	1,300.00	129.00
167 West Florida Association	2,623.97	0.00	66.04	0.00	0.00	136.00	1,078.63	0.00
253 First FNB Church of Pensacola	534.52	0.00	399.93	0.00	1,727.31	1,153.74	0.00	0.00
254 Smith FNB Church	316.20	0.00	665.16	0.00	1,239.34	1,031.52	0.00	0.00
263 South Harbour FNB Church	7,654.35	0.00	7,763.77	0.00	2,007.76	2,304.45	0.00	0.00
West Florida Association Totals	11,529.04	0.00	8,924.92	0.00	3,944.41	4,764.81	1,078.63	0.00

Florida State Association of Fire and Marine Engineers, Inc.
 Comprehensive Year to Date Summary of Receipts by Church and Association
 For the Period Ending December 31, 2013

Churches by Association	FL Churches		FL Churches		Co-Op	Co-Op	Other	Other
	Unrestricted	Restricted	Unrestricted	Restricted				
	YTD 12/31/2013		YTD 12/31/2012					
163 Liberty Association	3,257.23	0.00	1,044.83	0.00	0.00	0.00	3,309.83	746.14
261 English FMB Church	180.00	0.00	360.00	0.00	500.00	2,000.00	0.00	0.00
266 Abigail FMB Church	0.00	0.00	0.00	0.00	1,281.58	334.08	0.00	0.00
267 Piney Grove FMB Church	21,634.50	0.00	14,348.50	0.00	10,872.02	6,834.46	741.23	367.30
269 First FMB Church of Chipley	4,617.40	0.00	4,637.10	0.00	1,881.00	627.09	1,040.00	780.00
271 St. John's FMB Church	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302 First FMB Church of Panama City	110.00	0.00	328.00	0.00	592.85	468.80	0.00	0.00
Liberty Association Totals	30,091.93	0.00	21,317.07	0.00	16,107.43	9,431.24	6,302.53	1,833.44
Other Associations								
160 Florida Home Mission Board	24,000.00	0.00	24,000.00	0.00	15,000.00	15,000.00	40,049.00	4,182.91
151 WMAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152 Christian Ministries Board	0.00	0.00	0.00	0.00	0.00	0.00	2,182.89	100.52
980 FWAC	0.00	0.00	1,480.00	0.00	0.00	0.00	1,559.83	80.00
991 The District WAC	0.00	0.00	283.00	0.00	0.00	0.00	0.00	0.00
994 Rebate	0.00	0.00	0.00	0.00	0.00	0.00	1,782.30	0.00
995 Miscellaneous	0.00	0.00	40.00	0.00	0.00	0.00	5,312.81	2,125.00
999 Golf Receipts	0.00	0.00	0.00	0.00	0.00	0.00	7,207.03	7,528.84
Other Miscellaneous Totals	24,000.00	0.00	26,763.00	0.00	16,000.00	16,000.00	63,139.84	14,136.27
Grand Totals	139,459.33	0.00	132,133.89	453.03	101,537.51	83,439.17	61,768.76	19,644.74

Actual Amount of Co-op GLCs for 2013 101,537.51
 Budgeted Amount for 2013 14,302.00
 Co-op surplus 6,816.21

Executive Committee Report

The Executive Committee of the Florida State Association of Free Will Baptists met at 8:30am April 23, 2014 at the Jacksonville Marriott, Mandarin Room. Those present were: John Gilliland, Sam Lucky, Jimmy Aldridge, Sid Baker, Jose Rodriquez, Ezra Caynor, Kevin Stott, Jonathan Bowman, Jeremy Crittenden, Larry Clyatt, Jim Christian, Tim Owen, Randy Bryant and Steve Faison.

1. We have heard reports from Executive Office, Treasurer's Report, Christian Ministries Report, Mission Board Report, Steering Committee Report, the Planning Committee, and the Budget Committee. We recommend the acceptance of the reports and adoption of the reports.
2. We recommend the adoption of the 2014 Budget Committee Report.
3. We recommend the Executive Director and Planning Committee to be granted the authorization to purchase a new vehicle for our State Executive Director.

Total Income to be Accounted For FY2013	\$35,776.33	
Total Expenses FY 2013	\$29,812.99	
Bank Statement 12/31/13	\$5,963.34	
Carry Forward		
General Fund Balance Forwarded for 2014		\$2,803.29
DRT Earmarked Balance Forwarded		\$3,160.05
Bank Statement as of 12/31/13		\$5,963.34
2014 Deposits to Date		
Co-Op		\$3,000.00
2014 Expenses to Date		
12 College Scholarships		\$3,000.00
Current Fund Balance		
General Fund		\$2,803.29
DRT Fund		\$3,160.05
Current Bank Balance		\$5,963.34

Nominating Committee Report

	<u>Term</u>	
Executive Committee		
Central	2015	Jimmy Aldridge
Greater St. John's	2015	Sid Baker
Hispanic	2015	Jose Rodriguez
Indian River	2015	Sam Lucky
Liberty	2015	Jonathan Bowman
Salem	2015	Ezra Caynor
West Florida	2015	Kevin Stott
Christian Ministries Board	2019	Mike Taggart
Mission Board	2017	John Gilliland
Mission Board	2019	Jim Christian
Auditing Committee	2017	Andres Sancho
AL Children's Home	2015	James Elmore
Clerk	2015	Steve Faison
Assistant Moderator	2015	Jim Christian
Moderator	2015	Tim Owen

State Steering Committee Report

We are currently in a three year contract with the Jacksonville Marriott as the location of our State Association Meeting. This is the first year of this current contract that takes us through our meeting in 2016. The 2015 State Meeting will be held on April 29- May 2. The State Planning Committee and Budget Committee will meet on Tuesday, April 28. The rates for guest rooms will remain the same at \$85 with complimentary meeting space based on guest room pick up.

The Jacksonville Convention and Visitors Bureau will be providing a \$3 per room rebate to the association for the duration of our contract. We strongly encourage our people to utilize the Marriott for our meeting.

Auditing Committee Report

The Auditing Committee of the Florida State Association of Free Will Baptists met at the Jacksonville Marriott on Thursday, April 24, 2014. The committee reviewed the balances and statements of the State Association of Free Will Baptists and the Florida State Association Mission Board. All balances presented are properly registered and no discrepancies were found with the banks and the agency statements and reports.

Respectfully Submitted,
Andres Sancho, Chairman
Phil Dillon
John Gilliland

Credentials Committee Report

The Credentials Committee of the Florida State Association of Free Will Baptists has received and reviewed the reports and dues from each District Association. We recommend the seating of all delegates.

Attendance

Ministers:	25
Deacons:	6
Association Delegates:	9
Visitors:	<u>35</u>
Total Registration:	75

Respectfully Submitted,
John Gilliland, Chairman
Cecil Hutchinson
Charlie Elliott



2013 ANNUAL REPORT FLORIDA FREE WILL BAPTIST MISSION BOARD, INC.

We are pleased to report on the mission works through your *Florida Free Will Baptist Mission Board*. With God's help they are all doing well! You will hear from our missionaries directly during the annual *Florida State Association of FWB* meeting.

Rev. **Andres Sancho, and wife Nora**, continue faithful with *Primera Iglesia Bautista Libre de West Palm Beach*. Early 2013 saw the work experience some attendance set backs, but the recovery efforts are going well. This has caused our self supporting date of 2015 to be pushed up. **Andres and Nora** have served through the Board since 2004. Their faithfulness is worthy of note!

The need of the West Palm Beach work to have its own building and property continues. Ask God to lead us in knowing and following His will as new possibilities arise.

Rev. **Yoan Chirino and family** continue their Hispanic church planting work in Melbourne. *Iglesia Camino de Gracia Melbourne* moved into its present location in early 2012. During 2013 the Board helped the church acquire adjacent leased space for educational purposes. The **Chirino** family has served through the Board since 2009.

The Vero Beach Hispanic work meets in conjunction with *Ryanwood Fellowship FWB Church*. It, too, has been led by Bro. **Yoan Chirino and family**. By the end of 2013 the Board and Bro. **Chirino** began efforts to find a "Tent Maker" Hispanic pastor to lead this work. Our efforts to date have not been fully successful. Please pray with us concerning this matter.

The team of **Cliff and Chad Donoho and families** launched *Project Tallahassee* in early 2013. *The Oakes FWB Church* conducted its first services in April. During 2013 the church had an average attendance of 62, with three (3) conversions, and two (2) baptisms. To God be the glory! Help us continue faithful with *Project Tallahassee*, and *The Oakes FWB Church* ministries.

Miscellaneous 2013 Items: **Well Springs Ministries* continues in a rental agreement for the board owned church property in Niceville, FL. (former 1st FWB Church). They were unable to exercise a purchase option. **Hawthorne Road Church of Christ* paid off its mortgage on the Lake Front property in Gainesville, FL.

Thank you for the privilege to serve with all Florida Free Will Baptists.

Respectfully Submitted,

Larry Clyatt, Chairman
Ben Hull, Secretary
Jimmy Aldridge
Jim Christian
Jose Rodriguez

Florida Free Will Baptist Mission Board
Balance Sheet
December 31, 2013

Assets

Bank of America Checking	25,478.42
Church Extension Loan Fund	12,337.80
Thomas A. Collins Scholarship Fund	12,906.88
Florida Free Will Baptist Foundation Investments	2,646,795.92
Prepaid Expenses	13,362.00
Notes Receivable	5,509.16
	<u>2,716,390.18</u>

Liabilities

Accounts Payable	36,742.40
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Equity

General Fund Equity	<u>2,679,647.78</u>
Total Liabilities and Equity	<u>2,716,390.18</u>

<p align="center">Florida Free Will Baptist Mission Board Statement of Receipts and Disbursements January 1 through December 31, 2013</p>

	2013	Budgeted Difference	
Receipts			
Co-Op Funds	1,500.00	1,500.00	0.00
General Fund	0.00	600.00	-600.00
Shares - Andres Sancho	20,315.99	34,008.00	-13,692.01
Shares - Yoan Chirino	11,909.38	20,000.00	-8,090.62
Shares - Project Tallahassee	37,829.78	62,500.00	-24,670.22
Free Will Baptist Trust Income (Loss)	161,855.24	117,109.00	44,746.24
Lease Income - Wellspring	22,500.00	18,000.00	4,500.00
Interest Income	875.44	1,095.00	-219.56
Total Receipts	256,785.83	254,812.00	1,973.83
Disbursements			
New Missionary	0.00	500.00	-500.00
Andres Sancho - Salary	13,700.00	13,700.00	0.00
Andres Sancho - Housing	24,000.00	24,000.00	0.00
Andres Sancho - Health Insurance	6,000.00	6,000.00	0.00
Bautista Libre WPB Rent Support	12,650.00	0.00	12,650.00
Yoan Chirino - Salary	19,500.00	19,500.00	0.00
Yoan Chirino - Housing	13,000.00	13,000.00	0.00
Yoan Chirino - Health Insurance	4,620.00	4,620.00	0.00
Other Mission Support	12,615.55	18,360.00	-5,744.45
Treasurer Expense	2,100.00	2,100.00	0.00
Legal Expenses	0.00	600.00	-600.00
Miscellaneous Expense	419.39	500.00	-80.61
Office Supplies and Expense	477.99	500.00	-22.01
Travel Expense - Board	5,496.49	6,000.00	-503.51
Travel Expense - Missionaries	2,389.76	3,900.00	-1,510.24
Home Missions - Danny Elliott	6,000.00	6,000.00	0.00
Project Tallahassee	135,777.41	62,500.00	73,277.41
Melbourne Hispanic Church Lease	24,750.00	18,000.00	6,750.00
Mission Shares	24,000.00	24,000.00	0.00
Vero Mission Travel Supplement	6,600.00	6,600.00	0.00
State Association Support (Co-op)	15,000.00	15,000.00	0.00
President's Honorarium	1,600.00	0.00	1,600.00
Total Disbursements	330,696.59	245,380.00	85,316.59
Net Decrease	-73,910.76	9,432.00	-83,342.76

**FLORIDA FWB MISSION BOARD
2015 PROPOSED BUDGET**

ACCOUNT NAME	2014 APPROVED	2015 PROPOSED	2015 APPROVED
Co-Op Funds	1,500.00	1,500.00	
General Fund	750.00		
Shares for <i>Andres Sancho</i>	25,000.00	20,000.00	
Shares for <i>Yoan Chirino</i>	25,000.00	25,000.00	
Shares for <i>Alfredo Trujillo</i>		5,000.00	
Shares for Project Tallahassee	25,000.00	25,000.00	
Project Tallahassee (Nat'l Account)	43,200.00	25,000.00	
Interest on Home Mission CD	400.00	400.00	
FWB Foundation Income	283,944.00	272,014.00	
Niceville / Wellspring Rent Income		18,000.00	
TOTAL INCOME	\$404,794.00	\$391,914.00	
<i>Yoan Chirino</i> Salary	20,320.00	20,940.00	
<i>Yoan Chirino</i> Health Insurance	4,620.00	4,620.00	
<i>Yoan Chirino</i> Housing	13,000.00	13,000.00	
Iglesia Camino de Gracia Melbourne	27,000.00	27,000.00	
Vero Misi3n Travel Supplement	6,600.00		
<i>Andres Sancho</i> Salary	6,600.00	6,600.00	
<i>Andres Sancho</i> Housing	24,000.00	24,000.00	
<i>Andres Sancho</i> Health Insurance	4,800.00	4,800.00	
Bautista Libre WPB Support		10,350.00	
<i>Alfredo Trujillo</i> Housing		15,000.00	
<i>Cliff Donoho</i> Salary	29,004.00	29,004.00	
<i>Cliff Donoho</i> Housing	24,000.00	24,000.00	
<i>Cliff Donoho</i> Social Security	6,000.00	6,000.00	
<i>Cliff Donoho</i> Health Insurance	6,000.00	6,000.00	
<i>Chad Donoho</i> Salary	22,800.00	22,800.00	
<i>Chad Donoho</i> Housing	24,000.00	24,000.00	
<i>Chad Donoho</i> Social Security	6,000.00	6,000.00	
<i>Chad Donoho</i> Health Insurance	7,200.00	7,200.00	
Project Tallahassee Support	72,000.00	54,000.00	
Mission Shares	24,000.00	24,000.00	
Home Mission Support <i>Danny Elliot</i>	6,000.00	6,000.00	
Other Mission Support	20,000.00	18,000.00	
Nat'l Assoc. Exp. (Missionaries)	3,000.00	4,500.00	
State Assoc. Exp. (Missionaries)	1,750.00	2,000.00	
Conferences (Missionaries)	1,200.00	1,200.00	
Christmas Bonus (Missionaries)	2,000.00	2,500.00	
State Assoc. Support (Co-Op)	15,000.00	15,000.00	
Treasurer	2,100.00	2,400.00	
Board Chairman Honorarium	2,400.00	2,400.00	
Board Travel Expense	8,000.00	7,000.00	
Legal Expenses	600.00	600.00	
Office Supplies and Expenses	500.00	500.00	
Miscellaneous	500.00	500.00	
TOTAL EXPENSES	\$404,794.00	\$391,914.00	

MISSION SHARES PLAN OF SUPPORT

2015 PROPOSED BUDGET

FWB INTERNATIONAL MISSIONS GLOBAL FUND ----- \$75,000.00

FL FWB MISSION WORKS ----- \$75,000.00

ANDRES SANCHO ----- \$20,000.00

YOAN CHIRINO----- \$25,000.00

PROJECT TALLAHASSEE ----- \$25,000.00

WEST PALM BEACH HISPANIC "TENT MAKER" ----- \$5,000.00

TOTAL ----- \$150,000.00

- **FLORIDA SHARES INCOME SHALL BE DISBURSED AT 50% FWB INTERNATIONAL MISSIONS AND 50% FL FWB MISSIONS.**

Christian Ministries Board Report

The CM Board is happy to report another great year serving our churches in Florida.

The Minister's Retreat met in January in Fernandina Beach. Eight pastors, three laymen, and two out of state guests attended. Mark McPeak, Director of Advancement at FWB International Missions, spoke on ministering in today's culture.

This year the SYC had 89 entries. Rejoice from Welch College provided the music and Chad Donoho spoke to the teens during the Friday night youth service. Gene Wooten and Leron Bush led the junior service.

The theme of the Christian Worker's Conference was the Inspiration, Translation, and Preservation of Scripture. Dr Danny Dwyer did an incredible job explaining how the Word of God is reliable and trustworthy for the world today. Twenty-eight attended in Orlando and 66 attended in Destin.

Through our scholarship fund, we were able to help twelve students from our state attending Free Will Baptist colleges, two students participating on the National Youth Evangelistic Team as well as sponsoring a hole at the Florida Missions Shares Golf Tournament.

It has been a pleasure to serve and we hope that our efforts continue to bless and benefit Florida Free Will Baptists in the year to come.

Jeremy Crittenden, Chairman

Charlie Elliott

Clark Ryman

Mike Taggart

Gene Wooten

Christian Ministries Board Financial Report FY 2013

	2015 Proposed	2014 Approved Budget	Actual as of 1/20/14	2013 Actual	2012 Actual
Income					
General Fund Balance Forwarded	\$2,500.00	\$2,500.00	\$2,803.29	\$6,430.25	\$3,758.68
DRT Earmarked Balance Forward	\$1,960.00	\$1,960.00	\$3,160.05	\$3,160.05	\$3,160.05
Co-Op	\$14,000.00	\$14,000.00	\$3,000.00	\$14,000.00	\$14,000.00
Minister's Retreat	\$3,000.00	\$4,000.00	\$0.00	\$1,581.70	\$0.00
CWC	\$7,300.00	\$8,000.00	\$0.00	\$6,604.33	\$4,693.02
SYC	\$3,000.00	\$3,000.00	\$0.00	\$3,880.00	\$3,935.00
Youth Retreat / Activities	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$500.00	\$0.00	\$0.00	\$120.00	\$750.00
	\$34,460.00	\$35,660.00	\$8,963.34	\$35,776.33	\$30,296.75
Expenses					
Minister's Retreat	\$7,500.00	\$7,500.00	\$0.00	\$6,998.31	\$0.00
CWC	\$12,000.00	\$12,000.00	\$0.00	\$10,458.78	\$8,350.12
SYC	\$5,000.00	\$5,000.00	\$0.00	\$5,171.07	\$6,080.06
Youth Retreat / Activities	\$1,660.00	\$1,660.00	\$0.00	\$0.00	\$0.00
Scholarships	\$6,500.00	\$5,500.00	\$3,000.00	\$6,650.00	\$5,850.00
DRT	\$1,300.00	\$1,300.00	\$0.00	\$121.72	\$77.07
Administrative	\$500.00	\$250.00	\$0.00	\$413.11	\$349.20
	\$34,460.00	\$33,210.00	\$3,000.00	\$29,812.99	\$20,706.45

The CMB is still working very hard and continue to make prudent decisions on how to handle the CMB budget. The balance forward is smaller than last year because of the Minister's Retreat expenditures from 2012 hit in 2013. We had carried forward the necessary funds from 2012 to cover this expenditure.

Based on past expenditure history, our budget should be stable for the 2014 budget year. With the close monitoring of our operations budget, we will be able to maintain the requirement of \$14,000.00 from the State Co-Op Fund.

Notice, that we have exciting news regarding college scholarships. We are now supporting 12 students in FWB Colleges. This is an increase of 1 student from the 2013 school year. Six students in Welch College, 6 students in Southeastern FWB College and we are expecting a couple of new students to enroll this fall.

The DRT trailer is going to need maintenance this year. We held off on this maintenance last year insuring that budget requirements would be met. However, the maintenance issues will be addressed this year before the State meeting.

Breakdown of how the approved Co-Op funds will be dispersed through the 2014 CMB activities:

Breakdown of how the requested Co-Op funds will be dispersed through the 2015 CMB activities:

Minister's Retreat	\$ 2,200.00	\$2,200.00
CWC	\$ 3,500.00	\$3,500.00
SYC	\$ 2,200.00	\$2,200.00
Youth Retreat / Activities	\$ 0.00	\$ 0.00
Scholarship	\$ 6,000.00	\$6,000.00
DRT	\$ 50.00	\$ 50.00
Administrative	\$ 250.00	\$ 250.00
Total Approved	\$14,000.00	\$14,000.00

	<i>Central</i>	<i>Greater St. John's</i>	<i>Hispanic</i>	<i>Indian River</i>	<i>Liberty</i>	<i>Salem</i>	<i>S. Florida</i>	<i>W. Florida</i>	<i>Totals</i>
Number of Churches	18	7	4	9	7	9	4	3	61
No. of Churches Reporting	15	7	4	9	7	8	3	3	56
City Churches	10	4	4	8	4	5	4	2	41
Rural Churches	6	3		1	3	4		1	18
Full Time Pastors	4	3	4	6	4	6	4	1	32
Bi-Vocational Pastors	12	4		3	3	2		2	26
Ordained Ministers	28	9	5	11	8	8	3	4	76
Licensed Ministers	2	0	0	0			1	1	4
Ordained Deacons	21	9	20	9	11	14	3	3	90
Baptisms	<i>n/a</i>	<i>n/a</i>	12	19	31	12	11	10	95
Members Added	<i>n/a</i>	<i>n/a</i>	31	20	64	90	35	12	252
Members Lost	<i>n/a</i>	<i>n/a</i>	22	32	9	26	59	3	151
Total Membership	1670	<i>n/a</i>	305	515	907	590	234	294	4515
SS Enrollment	741	<i>n/a</i>	172	253	491	186	103	113	2059
CTS Enrollment	121	<i>n/a</i>	<i>n/a</i>	46	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	28	195
Churches w/ Parsonages	6	4	2	4	2	3	1	1	23
" w/ Day Cares	2		2				1		5
" w/ Christian Schools	1								1
" w/ Colleges	0								0
" w/ Budgets		5	1	4	4	4		3	21
Value of Church Property	\$9,210,000.00	\$1,350,000.00	\$3,800,000.00	\$2,785,642.00	\$2,239,646.00	\$1,970,113.00	\$2,400,000.00	\$350,000.00	\$24,105,401.00
Total income		<i>n/a</i>	\$368,126.00	\$357,426.71	\$704,340.81	\$761,652.20	<i>n/a</i>	\$200,023.00	\$2,391,568.72
Moderator	<i>Gene Peak</i>	<i>Sid Baker</i>	<i>Jose Rodriguez</i>	<i>Randy Bryant</i>	<i>Jonathan Bowman</i>	<i>Richard Rehburg</i>	<i>Bill Pinkerman</i>	<i>John Pinson</i>	<i>Tim Owen</i>
Clerk	<i>Jeremy Craddock</i>	<i>Wanda Baker</i>	<i>Manuel Mesa</i>	<i>Diana Bryant</i>	<i>Donna Kay Clark</i>	<i>Roberta Jennison</i>	<i>Mary Pinkerman</i>	<i>Jeremy Craft</i>	<i>Steve Faison</i>

Constitution and By-laws of the Florida State Association of Free Will Baptists

Article I – Name of Assembly

Section 1: This assembly shall be known as "The Florida State Association of Free Will Baptists."

Article II – Association

Section 1: This Association shall be affiliated with the National Association of Free Will Baptists, Inc.

Section 2: The Executive Director shall serve as the official representative on the General Board of the National Association of Free Will Baptists, Inc. If, for any reason, the Executive Director is unable to fulfill this responsibility, the order of appointment to this position from among the current General Officers shall be Moderator, Assistant Moderator, Clerk. In the event a representative is still needed, one may be elected from the body.

Article III – Representation

Section 1: This Association shall be composed of delegates elected from the local associations belonging to this body and delegates elected from the local churches embraced by the various associations.

Section 2: All deacons and ministers who are members of, and in good standing with, a local church and local association which are members of this body are standing delegates.

Section 3: The general officers of this body shall be standing delegates.

Section 4: The delegates shall be elected as follows: one (1) delegate for each local church composed of 100 members or fraction

thereof, and one (1) delegate for each additional 100 members or fraction thereof; (5) delegates from each local association composed of fifteen (15) churches or fraction thereof, and one (1) additional delegate for each additional four (4) churches or fraction thereof. These additional delegates cannot be used unless the churches are active and are represented in the session in which they are appointed.

Article IV – Officers, Boards and Committees

Section 1: Officers: the officers of this association shall be Moderator, Assistant Moderator, and Clerk to be elected by this Body while in regular session.

Section 2: The standing boards of this Association shall be the Florida Mission Board and the Christian Ministries Board.

Section 3: When the State Association deems it wise, committees or commissions may be established to perform a specific service in restricted area on more or less permanent basis. The number of members and their terms of office of any committee or commission shall be decided by vote of the State Association and the members shall be elected by the Association.

Section 4: The Executive Committee shall be composed of the Moderator, Assistant Moderator, Clerk, the Chairman of each Standing Board, and one elected member from each affiliated District Association. District Associations shall recommend their representatives on the Executive Board annually. A majority of members shall constitute a quorum.

Section 5: When vacancies occur either by death, removal from office or by resignation, the general officers shall appoint a temporary replacement until the next regular session of this body, at which time the body shall elect a permanent replacement. A proxy may be appointed by the body to fill any absentee's place who does not attend the session.

Section 6: General officers of the Association shall serve for the term of two (2) years.

Section 7: Each standing board shall be composed of five members which shall be elected for five (5) year terms on a rotating basis, so that one new member shall be elected annually.

The auditing committee shall be composed of three members which shall be elected for three (3) year terms on a rotating basis, so that one new member shall be elected annually. Members of the auditing committee may not be members of any standing board or committee.

The budget committee will be appointed by the Moderator a year in advance. The committee will consist of three members from the Executive Committee and the State Treasurer will serve as an ex-officio member.

Section 8: This body shall have the right to discipline any officer or board member who does not conduct his office in a Christian and business-like manner according to the rules of Christian conduct laid down in the New Testament.

Section 9: The Executive Committee is to hire an Executive Director and to oversee his office. The Executive Director is to be a non-voting member of all boards and committees.

Article V – Meetings

Section 1: Regular: This association shall convene annually in a joint meeting with the Florida Women Active for Christ and the Youth Conference on a Wednesday evening, Thursday, Friday and Saturday as close to the first Sunday in May as possible.

Section 2: Special: The Executive Committee may be called into session by the Moderator, or by a majority of its members.

Section 3: Quorum: Fifty (50) percent of the delegates shall constitute a quorum.

Article VI – Finances

Section 1: All churches and associations in this body shall pay a representation fee annually. The amount of this for an association is

\$300.00 per member church. The fee for local churches is \$10.00 per delegate.

Section 2: All Cooperative Plan funds coming into this body shall be spent under a budget plan. This budget must be approved by the body while in session, and no fund may be used in any way except as budgeted.

Section 3: Mileage for the Executive Committee members and standing Board members shall be paid at the IRS rate for that fiscal year. Expenses are to be paid from each Board member's account. If a called meeting requires a member to stay overnight, his room and board will be paid from the General Fund or his Board's account. Mileage and expenses shall be paid for the Moderator to attend the denomination's annual Leadership Conference.

By-Laws

Section 1: It shall be the duty of the Moderator to preside over all deliberations of this body while in session. All meetings shall be governed by Roberts Rules of Order.

Section 2: The Assistant Moderator shall assume the duties, rights and privileges of the Moderator or Clerk in the absence of either.

Section 3: It shall be the duty of the Clerk to make and keep records of all the business proceedings and activities of this body.

Section 4: (1) It shall be the duty of the State Executive Office to receive all funds, pay all appropriate bills, disburse cooperative and designated funds in a timely manner according to the State Association's budget; (2) It shall be the duty of each State Board Treasurer to receive all funds for the board he serves, pay all appropriate bills, and disburse appropriate funds in a timely manner. (3) The State Executive Office and all State Board Treasurers shall use the same accounting system. (4) Each treasurer of the State Association shall submit his/her records to the State Association's Audit Committee annually for audit.

Section 5: It shall be the duty of the auditing committee to conduct a financial audit of each treasurer's books annually. The audit shall take place after the fiscal year and before the State Association convenes. The date for the audit will be agreed upon by the audit

with the state or national association and must have a pastor in good standing with the Free Will Baptist denomination.

Section 6: The board shall have the right, by majority vote, to purchase property where there is good possibility for organizing a Free Will Baptist Church. Full title must be acquired, and no investment shall exceed the appraised value of the real property. Missionaries and mission works receiving funding from the Mission Board will be under the direct supervision of the Mission Board. Missionaries serve mission works at the discretion of the Board. Missions and churches with Pastors employed by the board shall be under the authority of this Board for any non routine purchases or financial obligations.

Section 7: The Mission Board will be responsible for administering the Mission Shares Program under the guidelines set by the Florida State Association of Free Will Baptists.

Section 8: Any work receiving financial support must agree to support the denominational cooperative program.

Section 9: The Board shall have the right by majority vote to sell any personal or real property it deems is not necessary for continued religious use.

Section 10: Nominal grants by the Board to worthwhile churches or missions may be made when it is in the interest of the denominational cause in which benefits are certain. Grants of this nature shall be subject to money being immediately available and shall not exceed \$1,000.00 without joint approval of the Mission Board and the State Executive Committee or Association.

Section 11: The Constitution and By-Laws may be amended by a majority vote of the Board members with the approval of the State Body.

Constitution and By-Laws of the Florida State Free Will Baptist Mission Board

Article I – Name

This Board shall be known as the Florida Free Will Baptist Mission Board, Inc.

Article II – Purpose

The purpose of this Board shall be that of promoting mission work among Free Will Baptist in the State of Florida, beginning new mission works in the state of Florida, and overseeing the missionary and the mission work until the mission is able to assume full self-supporting status.

Article III – Membership

This Board shall be composed of members elected by the State Association and shall serve terms established on a rotational basis. One member's term shall expire annually. The number of members of this board shall be determined by the Constitution and By-Laws of the State Association.

Article IV – Officers and Committees

Officers of this board shall be Chairman and Secretary/Treasurer. These officers shall hold office for one (1) year and may be elected to serve succeeding terms. The board members have the option of hiring a treasurer who is not a board member. Members of the board shall elect the officers and/or hire the treasurer of the board. Committees may be appointed by the chairman elected by the board as the need arises.

Article V – Meetings

Meetings shall be held as the need arises. Necessary meetings may be called by the chairman or any three members.

Article VI – Finances

This Board shall receive its finances from churches and individuals making special contributions, cooperative program allocations, interest on loans, and special offering received through promoting missions. Mileage for board member expenses shall be paid from the general fund at the IRS rate for that fiscal year. All other Board travel expenses shall be reimbursed at members cost.

By-Laws

Section 1: Officers of the board shall hold office according to the terms set forth in the Constitution and shall carry out those duties peculiar to the respective offices. The Secretary shall maintain a permanent record of the Board's activities. The Treasurer shall maintain a permanent record of the Board's financial transactions. All records and property mortgages and titles shall be surrendered to the succeeding Secretary.

Section 2: A majority membership shall constitute a quorum and be duly authorized to transact business. All items of business must receive a majority vote of a quorum before it is considered final. All members not present in meetings shall be notified of decisions made by the board.

Section 3: All members shall endeavor to support mission work through cooperative efforts of the Board. Any member that fails to cooperate with the board for a period of one year may, upon recommendation of the Board, be replaced by the State Association.

Section 4: A complete report of the Board Meetings and activities and a complete financial report must be presented to the annual State Association Meeting.

Section 5: Missions and Churches receiving financial support must be in good standing with an association or quarterly meeting affiliated

committee and the various treasurers who shall be present at the time their books are audited.

Section 6: It shall be the duty of the Budget Committee to make recommendations to the State Association concerning the total State Association Budget and the allocations of State Cooperative receipts.

Section 7: Each officer, board member and standing committee or commission member must be in good standing with a Free Will Baptist Church which is a member of this body. He must be in good standing with his local association and must live within the boundaries of this Association. No person shall serve on more than one board at the same time.

Section 8: The Executive Committee shall have full authority to do all acts for and in the name of the Association when the Association is not in session and shall make a general report of all their actions to the body annually.

Section 9: Amendments to this Constitution and By-Laws must be put before the body while in session one day before voted on, and must be read at least twice and passed by two-thirds of the delegates present.

Constitution of the Christian Ministries Board of the Florida State Association of Free Will Baptists

Article I – Name

This board shall be known as the Christian Ministries Board of the Florida State Association of Free Will Baptists.

Article II – Duties

Section 1: The board shall (1) Promote the educational aims of the Florida State Association of Free Will Baptists; (2) Coordinate and direct youth training and competitive activities; (3) Encourage and equip Christian leaders and workers for effective ministry through the local church.

Section 2: The board shall give a report of its activities, financial statement, and property inventory, and present a budget request to the Florida State Association of Free Will Baptists at its annual meeting.

Article III – Membership

Section 1: The board shall be composed of five members who shall be elected for a term of five years, arranged whereby only one member's term expires annually. Unexpired terms will be filled by the Florida State Association of Free Will Baptists.

Section 2: Officers of this board shall be (1) Chairman, (2) Secretary, (3) Treasurer. Officers shall be elected by the board for one year and may be elected to serve succeeding terms.

Article IV – Meetings

Section 1: Meetings shall be held annually with additional meetings called by the chairman, or by any three members, as necessary.

Article V – Finances

Section 1: This board shall receive its finances from (1) Cooperative program allocation, (2) Fund raising projects, (3) Registration fees, and (4) Designated giving.

Section 2: Appropriate expenses incurred on official board business shall be paid or reimbursed from general fund of the Christian Ministries Board. Mileage shall be paid at the current IRS rate.

Article VI – Amendments

This constitution may be amended by a majority vote of the Florida State Association of Free Will Baptists.

Florida State Association of Free Will Baptists Mission Statement

Definition: The Florida State Association of Free Will Baptists is a fellowship of Christian believers, united to extend the witness of Christ and the building of His Church in the State of Florida and throughout the world.

Purpose: The purpose of the Florida State Association of Free Will Baptists is to promote fellowship among Florida Free Will Baptists and to provide opportunity for our churches to accomplish cooperatively what they cannot do individually.

Mission: God is calling the Florida State Association of Free Will Baptists to obey His Great Commandment (Luke 10:27) and fulfill His Great Commission (Matthew 28:18-20) through:

- The Exaltation of Jesus Christ (1 John 4:24; 1 Corinthians 10:31),
- The Evangelization of the Lord (Acts 2:42-47; 16:5),
- The Equipping of the Saints (Ephesians 4:11-13; 2 Timothy 2:2), and
- The Edification of the Body of Christ (Ephesians 4:15-16; Hebrews 10:24-25).

Directory
Florida State Association
of
Free Will Baptists

Central Association

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Index

Officers.....	1
Boards and Committees.....	2
Functions of Committees.....	3
Minutes.....	5
Executive Director's Report.....	10
State Treasurer's Report.....	15
Executive Committee Report.....	23
2015 State Association Budget.....	24
Nominating Committee Report.....	25
Audit Committee Report.....	26
Credentials Committee Report.....	26
Mission Board Report.....	27
Christian Ministries Board Report.....	32
Florida Statistics.....	35
State Association's Constitution.....	36
Mission Board's Constitution.....	41
Christian Ministries Board Constitution.....	44
Florida State Association Mission Statement..	46
Directory of Churches.....	47