

2021

**Digest of Reports
And
Church Directory**



**Minutes and Reports
of the Seventy-Seventh
Annual Session**

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**Bylaws are printed as a separate booklet.

See the 2021 Edition of the bylaws for the current bylaws.

Florida State Association Officers

Moderator:

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813-436-6577
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Assistant Moderator:

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Clerk:

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Florida State Office

Executive Director:

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Boards and Committees 2021

Executive Committee

Central	Jimmy Aldridge
Greater St. John's	Ronnie Fowler
Hispanic	Josue Suarez
Indian River	Sam Lucky
Liberty	Jeremy Craft
Panhandle	Blake Nance
Salem	Tim Hamblen
West Florida	Dave Johnson

Mission Board

John Howell	2022 term
Miguel Mesa	2023 term
Bob Brown, Chairman	2024 term
Jimmy Aldridge	2025 term
Larry Clyatt	2026 term

Christian Ministries Board

Charlie Elliott, Chairman	2022 term
Lindsay Craft	2023 term
Greg Smith	2024 term
Clark Ryman	2025 term
Allan Austin	2026 term

Women's Ministries Board

Gloria Hutchinson	2022 term
Ginny Aldridge	2023 term
Anne Brown	2024 term
Loreida Allan	2025 term
Diana Bryant, Chairwoman	2026 term

Budget Committee

Sam Lucky, Chairman
Dave Johnson
Jimmy Aldridge

Nominating Committee

Jeremy Craft, Chairman
Chase Keener
John Johnson

Alabama Children's Home Board Representatives

Randy Bryant	James Elmore
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Promotional Team Concept

The Executive Director: The Executive Director is the chief administrative officer of our state. He is tasked with being the point man, representing the state ministries, not necessarily the office, to our associations and churches. He is the primary contact with our National Association, the editor-in-chief of *The Coordinator*, and the State Treasurer. This is a part-time position requiring two dates a month to be traveling. (Complete details of this position are laid out in its job description.)

The Editor of the Coordinator: The editor is tasked with delegating articles to be written and compiling the content of the state newsletter in whatever time period and manner published.

Florida State Association of Free Will Baptists Mission Statement

Definition: The Florida State Association of Free Will Baptists is a fellowship of Christian believers, united to extend the witness of Christ and the building of His Church in the State of Florida and throughout the world.

Purpose: The purpose of the Florida State Association of Free Will Baptists is to promote fellowship among Florida Free Will Baptists and to provide opportunity for our churches to accomplish cooperatively what they cannot do individually.

Mission: God is calling the Florida State Association of Free Will Baptists to obey His Great Commandment (Luke 10:27) and fulfill His Great Commission (Matthew 28:18-20) through:

- The Exaltation of Jesus Christ (1st John 4:24, 1st Corinthians 10:31)
- The Evangelization of the Lord (Mark 16: 15, Acts 1 :8)
- The Establishment of Biblical Churches (Acts 2:42-47, 16:5)
- The Equipping of the Saints (Ephesians 4: 11-13, 2nd Timothy 2:2)
- The Edification of the Body of Christ (Ephesians 4:15-16, Hebrews 10:24-25)

Minutes for the 77th Annual Session of the Florida State Association of Free Will Baptists

The Seventy-seventh Annual Session of the Florida State Association of Free Will Baptists convened at the Jacksonville Marriott in Jacksonville, Florida on April 28-May 1, 2021 This was a combined meeting with the Florida Women Active for Christ and the Florida Youth Conference. The theme for the meeting was "Breathing Life into Sunday School."

Wednesday, April 28, 2021—Evening Worship 7:00 PM

Doug Little led the congregation in singing "Victory in Jesus" and "Since Jesus Came into My Heart".

Duane Littlefield, State Clerk, called the 77th Annual Session to order and introduced Dr. Will Beauchamp, State Moderator. Will Beauchamp welcomed the delegates and visitors to the meeting and called on Allan Austin to open the session in prayer.

Doug Little led the congregation in singing "This Place a Sanctuary" and "Oil of Blessing." Special music was provided by Doug Little. Message by Ken Braddy from 2 Chronicles 14-16 entitled "Four Ways That Problems are Blessings in Disguise." Session was closed in prayer by Charlie Elliott.

Thursday, April 29, 2021—Seminar Session 9:00 AM

Doug Little led the congregation in singing "10,000 Reasons." Opened in prayer Will Beauchamp. Doug Little led the congregation in singing "Upon This Altar." Ken Braddy presented a seminar on Breathing Life into Sunday School, Twelve Essentials to Revive Sunday School Part 1.

Thursday, April 29, 2021—Seminar Session 10:30 AM

Ron Hunter gave the Randall House Report. Accepted as information.

Doug Little led the congregation in singing "He Cares About You", "More of Thee", and "Prayer for Families." Special music was provided by Doug Little. Ken Braddy presented a seminar on Breathing Life into Sunday School, Twelve Essentials to Revive Sunday School Part 2. Session was closed in prayer by Ken Braddy.

Thursday, April 29, 2021—Business Session 1:30 PM

The Moderator welcomed the delegates.

The Clerk gave the Partial Credentials Report.

All districts have submitted reports and dues have been paid.

Ministers—22

Deacons—6

Association Delegates—16

Local Church Delegate—1

Visitors—27

Total—72

Accepted as information.

The Moderator called for the elected delegates to stand, then the standing delegates stand. M by standing delegate to seat the elected delegates /S/C.

The Clerk gave the Executive Committee Report. M to accept report and act item by item /S/C. M to adopt item #2 /S/C. M to adopt item #3 /S, M to table until tomorrow /S/C. M to adopt item #4 /S, M to table until tomorrow /S/C. M to adopt item #5 /S, M to table until tomorrow /S/C.

Randy Bryant gave the State Treasurer's Report. M to accept the report /S/C.

David Brown gave the FWB Foundation Report. Accepted as information.

David Williford gave the Welch College Report. Accepted as information.

Charlie Elliott gave the Christian Ministries Board Report and presented the proposed 2022 budget. M to accept the report and adopt the budget /S/C.

Randy Bryant gave the Executive Director's Report. M to accept the report /S/C.

The Moderator called for a short recess.

Eric Thompson gave the National Executive Office Report. Accepted as information.

Elizabeth Hodges gave the WNAC Report via video. Accepted as information.

Bob Brown gave the Florida State Mission Board Report and presented the proposed 2022 budget.

Bob Brown introduced our new missionary and his wife to The Villages, Frank and Debbie Webster.

M to accept the report and adopt the budget /S/C.

Bob Brown presented the proposed 2022 Mission Shares Budget. M to adopt budget /S/C.

Sam McVay gave the North American Ministries Report. Accepted as information.

Don Matchett gave the IM, Inc Report. Accepted as information.

John Brummitt gave the Board of Retirement Report. Accepted as information.

Randy Bryant gave the Free Will Baptist Children's Home of Alabama. Accepted as information.

Moderator requested volunteers to serve as delegates for the 2021 NAFWB Meeting. Diana Bryant volunteered and was appointed. M to give moderator authority to appoint those who are present and qualified at national /S/C.

Recess called until Friday Morning.

Thursday, April 29, 2021—Evening Worship 7:00 PM

Doug Little led the congregation in singing "In the Sweet By and By" and "Beyond the Setting Sun." A moment of silence followed by a prayer led by Larry Clyatt was taken to remember the ministers who passed on since we met last. Doug Little led the congregation in singing "What a Day That Will Be." Special music was provided by Doug Little. Message by Ken Braddy from Romans 12:14-21 entitled "Ways We Can Deal with Difficult People." Session was closed in Prayer by Sam Lucky.

Friday, April 30, 2021—Missions Service 9:00 AM

Doug Little led the congregation in singing "Into the Harvest." Diana Bryant, FLWAC President, welcomed the congregation and introduced Set Apart, a ladies quartet from First FWB of Tampa, who provided special music. Don Matchett, IM, Inc., shared about the Hanna Project and introduced Jacob Austin and Adam and Carol Duncan. Diana Bryant interviewed Jacob Austin via Zoom about his life and work in France. Adam and Carol Duncan shared about their history and the call to labor in the mission field of Ecuador. An offering, with music provided by Set Apart, was received in the amount of \$900 for Jacob Austin and The Duncans.

Friday, April 30, 2021—Business Session 10:15 AM

Eric Thompson gave the Historical Commission Report. Accepted as information.

Randy Bryant gave the Steering Committee Report. M to accept report /S/C.

M to remove Executive Committee item #2 from the table /S. M to adopt recommended changes /S/C.

M to remove Executive Committee item #3 from the table /S. M to adopt recommended changes /S/C.

M to remove Executive Committee item #4 from the table /S. M to adopt recommended changes /S/C.

Sam Lucky gave the Budget Committee Report. M to accept report /S/C. M to accept Executive Committee item #6 /S/C.

Clerk read the Nominating Committee Report. M to accept report S/C. M to elect slate of officers, board members, and representatives as recommended /S/C.

Diana Bryant recognized Betsy Lucky for serving 14 years as the clerk for the Florida Women Active for Christ.

Moderator called for a special time of prayer for the new Women's Ministries Board. Prayer by John Howell.

Moderator appointed the following committees for 2022.

(First person names will serve as the chairman.)

Budget Committee

Sam Lucky, Dave Johnson, Jimmy Aldridge

Nominating Committee

Jeremy Craft, Chase Keener, John Johnson

Clerk read the Final Credentials Report. M to accept report /S/C.

M to adjourn the 77th Session /S/C.

Dismissed in prayer by Will Beauchamp.

Executive Committee Report

April 28, 2021

Jacksonville Marriott

Present: Jimmy Aldridge, Josue Suarez, Sam Lucky, Blake Nance, Tim Hamblen, Dave Johnson, Will Beauchamp, Allan Austin, Duane Littlefield, Charlie Elliot, Bob Brown, Randy Bryant, Jeremy Craft, Sandra Tyre.

The Executive Committee recommends the following:

- 1. We heard the reports from the State Treasurer, Executive Office, Christian Ministries Board, Mission Board, Planning Committee, Steering Committee, and Budget Committee. We heard the budget proposals of the Christian Ministries Board, Mission Board, and Mission Shares. We recommend the acceptance of these reports and the adoption of the budgets.**
- 2. We recommend the NAFWB define in the Treaties a biblical understanding of gender—the biblical definition of man and woman, in order to clarify our doctrine and position as a denomination and to respond the cultural confusion and change in the meaning of gender in society. The Bylaws of the Florida State Association read as follows: We believe that God wonderfully and immutably creates each person as male or female. These two distinct, complementary genders reflect the image and nature of God and the rejection of one's biological gender is a rejection of the image of God within that person (Genesis 1:26-27)**
- 3. We recommend the adoption of a new Article 7 creating the Women's Ministries Board and all changes necessary to incorporate this board into the bylaws.**
- 4. We recommend the addition of section 5.07(4)b to the bylaws and make the correction listed to section 5.11.**
- 5. We recommend the elimination of the steering committee (section 5.10) and all references to it in the bylaws and the responsibilities of the steering committee be added to the planning committee (section 5.09)**
- 6. We recommend the adoption of the State Budget as recommended by the Budget Committee**

Respectfully Submitted,

Florida State Association of Free Will Baptists Executive Committee

03/06/21

FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS INC**Balance Sheet**

As of December 31, 2020

Dec 31, 20**ASSETS****Current Assets****Checking/Savings****TD Bank**

TD Bank Checking	79,528.16
Promotion Fund	3,551.97
Disaster Relief Fund	5,754.14

Total TD Bank	<u>88,834.27</u>
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FWB Foundation/Nat'l Convention	28,373.83
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FWB Foundation/New Car Fund	36,267.51
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FWB Foundation/Seniors Endowmnt	10,578.67
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FWB Foundtn/Collins Scholarship	<u>13,231.59</u>
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Total Checking/Savings	177,285.87
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Accounts Receivable

Florida FWB Mission Bd Recv	2,923.22
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Christian Ministries Board Recv	<u>59.18</u>
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Total Accounts Receivable	2,982.40
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Other Current Assets

Pay Pal Account	<u>123.83</u>
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Total Other Current Assets	<u>123.83</u>
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Total Current Assets	180,392.10
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Fixed Assets

Automobile	<u>28,366.57</u>
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Total Fixed Assets	<u>28,366.57</u>
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TOTAL ASSETS	<u>208,758.67</u>
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LIABILITIES & EQUITY**Liabilities****Long Term Liabilities**

Disaster Relief Fund Reserve	5,754.14
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New Car Fund Reserve	36,267.51
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Promotion Fund Reserve	3,551.97
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National Convention Fund	28,373.83
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Seniors Endowment Fund	10,578.67
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Thomas Collins Scholarship Fund	<u>13,231.59</u>
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Total Long Term Liabilities	<u>97,757.71</u>
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Total Liabilities	97,757.71
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Equity

Opening Balance Equity	115,065.46
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Net Income	<u>-4,064.50</u>
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Total Equity	<u>111,000.96</u>
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TOTAL LIABILITIES & EQUITY	<u>208,758.67</u>
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FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS INC

Profit & Loss Budget vs. Actual

January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget
Income			
Association Dues	19,400.00	19,600.00	-200.00
Co-op Funds	92,213.62	90,000.00	2,213.62
Florida Mission Shares			
Florida Share Receipts	131,761.05		
Florida Shares Distributed	-131,761.04		
Total Florida Mission Shares	0.01		
General Fund Income	696.54	500.00	196.54
Golf Tournament-Mission Shares			
Golf Tourmnt-Mission Shares Inc	10,471.43		
Golf Tournamnt Income Disbursed	-10,471.43		
Total Golf Tournament-Mission Shares	0.00		
Christian Workers Conference	0.00		
Senior Summit			
Senior Summit Receipts	7,870.74		
Senior Summit Disbursements	-7,870.74		
Total Senior Summit	0.00		
Ministers Retreat			
Ministers Retreat Receipts	0.00		
Total Ministers Retreat	0.00		
Alabama Childrens Home Income			
Alabama Childrens Home Receipts	600.00		
Alabama Childrens Hme Disbursed	-600.00		
Total Alabama Childrens Home Income	0.00		
Miscellaneous Income	0.00	200.00	-200.00
Prior Year Reserve	0.00	22,930.00	-22,930.00
Total Income	112,310.17	133,230.00	-20,919.83
Expense			
Accounting	2,500.00	2,500.00	0.00
Alabama Children's Home	2,000.00	2,000.00	0.00
Executive Board Transportation	0.00	300.00	-300.00
Executive Board Meals/Lodge	228.41	300.00	-71.59
Christian Ministries Board	17,500.00	17,500.00	0.00
Coordinator Editor	1,200.00	1,600.00	-400.00
Coordinator Expense	976.64	2,500.00	-1,523.36
Coordinator Layout	1,200.00	1,600.00	-400.00
Exec Director Life Insurance	962.50	1,000.00	-37.50
Exec Director Office Equipment	40.00	300.00	-260.00
Exec Director Office Expense	1,101.77	1,000.00	101.77
Executive Director Auto Expense	2,815.37	6,000.00	-3,184.63
Ex. Director New Car Purchase	6,000.00	6,000.00	0.00
Executive Director Retirement	8,000.00	8,000.00	0.00
Executive Director Salary	16,130.00	16,130.00	0.00
Executive Director Telephone	2,380.69	3,000.00	-619.31

FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS INC

Profit & Loss Budget vs. Actual

January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget
Executive Director Travel Exp	1,000.74	4,500.00	-3,499.26
Florida Mission Board	1,500.00	1,500.00	0.00
Florida WAC National Expense	2,000.00	2,000.00	0.00
Honorarium - Clerk	800.00	800.00	0.00
Honorarium - Moderator	800.00	800.00	0.00
Honorarium - Speaker	0.00	1,000.00	-1,000.00
Leadership Conference	0.00	750.00	-750.00
Liability Insurance	795.00	500.00	295.00
Meeting Planners Conference	411.50	900.00	-488.50
Ministers Retirement	2,765.00	2,300.00	465.00
Ministers Wives Ministry	156.24	750.00	-593.76
Miscellaneous	3,838.80	1,000.00	2,838.80
Nat'l General Board Member Exp	0.00	300.00	-300.00
National Association Dues	9,625.00	9,800.00	-175.00
National Coop	18,000.00	18,000.00	0.00
National Convention	2,750.00	2,800.00	-50.00
Office Supplies and Expense	865.93	800.00	65.93
Planning Committee Hotel/Meals	325.66	700.00	-374.34
Planning Committee Transportatn	0.00	700.00	-700.00
Postage Expense	191.54	400.00	-208.46
Printing	259.20	1,000.00	-740.80
Promotional Directors Meeting	217.06	500.00	-282.94
Records Storage	723.10	700.00	23.10
Seniors Summit Expense	2,488.09	4,000.00	-1,511.91
State Meeting Expense	3,343.81	6,000.00	-2,656.19
Steering Committee Hotel/Meals	171.62	300.00	-128.38
Steering Committee Transportatn	0.00	300.00	-300.00
Workers Compensation	311.00	400.00	-89.00
Total Expense	116,374.67	133,230.00	-16,855.33
Net Income	-4,064.50	0.00	-4,064.50

ID	Churches by Association	Florida Shares				Other				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op				Co-op			
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113,514.85
4,179.27
117,694.12

117,694.12
4,179.27
121,873.39

Christian Ministries Board Report FY 2020

Though 2020 looked different than we had planned and hoped, the Christian Ministries Board still had many opportunities to serve the state of Florida. The 2020 Minister's Retreat was a cruise to Key West and the Bahamas. The cruise left out of Tampa on Monday, March 2 and returned on Saturday, March 7, just before cruise ships were shut down due to COVID. Thirteen participated in this cruise and enjoyed a great time of relaxation and fellowship. Ernie Lewis, pastor of the Blue Point FWB Church in Cisne, Illinois, shared during our time of worship this year. Although, this was one of our smallest number of participants, everyone had a great time during the week.

Due to COVID, the annual State Youth Conference as well as the Orlando Christian Workers Conference were cancelled. The Christian Workers Conference in Ft. Walton, however, took place and was well attended by 58 individuals. Dr. Eddie Moody provided seminars on the topic of "Biblical Sexuality," an applicable subject for today's world.

The Florida State Scholarship awards are continuing to grow and provide assistance to our students attending Free Will Baptist colleges as well as participating in association activities. Through the Spring and Fall terms of 2019 we provided assistance to a total of 6 students at Welch College. We also were able to provide financial assistance to 2 E-Team members, 1 Yet team member, 5 Truth & Peace members, 1 College Mission Program student, the Graceway student mission trip and the Relevant Marriage Retreat.

It has been a pleasure to serve and we hope that our efforts continue to bless and benefit the Florida Free Will Baptists in the years to come.

Charlie Elliott, Chairman
Greg Smith

Clark Ryman
Allen Austin

Lindsay Craft

Christian Ministries Board Financial Report FY 2020

	<u>2022 Proposed</u>	<u>2021 Approved</u>	<u>2020 Approved Budget</u>	<u>2020 Actual as of 12/31/2020</u>
<u>INCOME</u>				
General Fund Balance Forwarded	\$6,000.00	\$6,000.00	\$6,000.00	\$5,729.61
DRT Earmarked Balance Forward	\$0.00	\$0.00	\$0.00	\$0.00
Co-Op	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
Ministers Retreat	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Christian Worker Conference (CWC)	\$7,000.00	\$7,000.00	\$7,000.00	\$1,675.00
State Youth Conference (SYC)	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
State Board Orlando Mtg. Rebursement	\$500.00	\$500.00	\$500.00	\$0.00
	\$36,000.00	\$36,000.00	\$36,000.00	\$24,904.61

<u>EXPENSES</u>				
Ministers Retreat	\$8,000.00	\$8,000.00	\$8,000.00	\$1,409.00
Christian Worker Conference (CWC)	\$12,000.00	\$12,000.00	\$12,000.00	\$4,412.23
State Youth Conference (SYC)	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
Youth Retreat/Activities	\$0.00	\$0.00	\$0.00	\$0.00
Scholarships	\$8,000.00	\$8,000.00	\$8,000.00	\$7,450.00
DRT	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$500.00	\$500.00	\$500.00	\$0.00
	\$36,000.00	\$36,000.00	\$36,000.00	\$13,271.23

Total Income to Account for FY2020	\$24,904.61
Total Expenses for FY2020	\$13,271.23
End of year balance 12/31/2020	\$16,428.24

Breakdown of how the approved Co-Op funds will be dispersed through the 2021 CMB activities

Ministers Retreat	\$2,000.00
CWC	\$4,500.00
SYC	\$2,500.00
Scholarship	\$8,000.00
DRT	\$0.00
Administrative	\$500.00
Total Approved	\$17,500.00

Carry Forward Bank Statement as of 1/1/2021: \$16,428.24

2021 Deposits to date

Co-Op: \$2,916.66
Other: \$520.00

2021 Expenses to date

Ministers Retreat 2021: \$6647.53
Administrative: \$11.00

Bank Balance as of 3/1/21: \$11,755.98

Executive Director's Report

April 2021

If there is one word that describes our 2020 it would have to be UNUSUAL! The year was certainly unusual for our state association., as well as for our personal lives. Usual in that so many events, district meetings, and youth camps were canceled due to COVID-19 concerns. As a state association, we were fortunate in that we only had to cancel our annual state association meeting and one of our Christian Workers Conferences. What we had in place of our state association meeting was indeed unusual. For the first time in our 76-year history, the state association meeting was replaced with the State Executive Committee taking care of our business for the year. We are thankful that we were able to meet in this fashion and receive the reports, adopt budgets and elect officers and board members. Our 2020 Ministers' Retreat/ Cruise took place just under the wire. While we had the smallest number of participants this year, there was great fellowship, a wonderful time of relaxation and a sweet time of worshiping together. The cruise actually concluded on the Saturday before all the cruises and activities were shut down on the following Wednesday. The 2020 Seniors' Summit was held at the Wyndham Hotel in Kissimmee on October 19-21. Dr. Neil Gilliland ministered to the group over the three days of the retreat. We were also able to conduct the Christian Workers Conference in Fort Walton Beach in November. Each of these had a smaller number of participants than previous years but we are thankful they took place.

Unusual in that much of my travel was curtailed due to the cancellation of so many district meetings and church shutdowns. While I greatly enjoyed having time at home with my wife, I certainly missed the fellowship and enjoyment of attending so many district meetings.

Unusual in regards to what many of our pastors and churches did to still minister to their people and even the community. Many took a crash course in technology and were able to have on-line services through their websites, Facebook pages and YouTube. In some cases, they were able to learn about FM transmitters and have drive-up services for their people, so at least they could see each other (even if it was from vehicles.) Unusual in the fact that

our churches were able to minister to the community with drive through food distribution and other ministries opportunities.

Unusual in a very positive way, in that for the first time in several years our state association met its Cooperative Budget and its Mission Shares budget. No one thought that would have been possible in a year with many of our churches not meeting in person. But God was more than supplied our need and God's people were so faithful in their support of our work. Thank you to our churches and people who still contributed beyond their doors to impact others. To God Be the Glory great things He has done!

Unusual in another positive way in that we witnessed our two Hispanic missions achieve self-supporting status as of December 31. The Emmanuel Church in West Palm Beach and Camino de Gracia Church in Melbourne both achieved that goal this year. The Mission Board had the privilege of sharing in this recognition of achievement with these two works and also celebrated the dedication of Emmanuel's own building on January 31, 2021. Plans are now underway to begin a new church plant in the area of The Villages. Please pray for His direction on this.

The Coordinator continues to keep our people informed of events and happenings across the state. We appreciate the job that Melissa Christian does as our editor and the job that Ron Hunter does with the lay-out. This role has increased over the last year with us going to a mostly digital format. This allows us to get each issue into the homes of our people in a quicker and less expensive manner. However, we are still printing a few copies of each issue and making it available to our churches for those who do not have email access. Ron now does a digital version and a print version for each issue.

Our state association website still keeps our people up to date on state matters and provides an excellent resource for us. Thank you to Mike Taggart for his work with our state website. Mike works diligently at keeping the information up to date. Even that has now falling under the category of UNUSUAL in that the host we have used for many years is no longer hosting. This called for a new host and a new design. Due to this recent development, we have to change our web address. It will no longer be FLAFWB.com but is now FloridaFWB.com. Please make note of

that change. We appreciate Mike's many hours in building a new website for us.

2021 has started off on a high note as we held our Ministers' Retreat on January 18-20, at the Residence Inn in Daytona Beach Shores. Clint and Lynette Morgan shared with the group during the retreat. Many felt this was this was one of our best retreats and was certainly one of the most needed.

Several other events are scheduled for 2021:

Mission Shares Golf Tournament – June 18-19 at The Plantation in Crystal River.

Christian Workers Conferences – September 3-4 in Orlando and November 3-4 in Fort Walton Beach. Terry Pierce will be speaking on the subject of Discipleship during these conferences.

Seniors Summit will be held in Tallahassee on October 17-19. Gene Williams, pastor of Parkers' Chapel FWB Church in Greeneville, NC, will be our speaker for this year's retreat. This retreat includes times of worship, fellowship, humor, and an excursion.

Our people are encouraged to take part in as many of these events as possible.

It is a great honor to serve this association and to represent it at various meetings and functions. Thank you for affording me the privilege of doing so. Thank you for allowing me to serve alongside our boards as they carry out our state's ministries. A big thank you to Ryanwood Fellowship for allowing me to continue serving as their pastor as well as serving in the capacity. Let's pray for great things in the years ahead as we serve Him.

Rev. Randy Bryant
Executive Director

Executive Office Budget Requests

Category	2020 Budget	2020 Actual	2021 Budget	2022 Request
Executive Director Life Insurance	\$1,000.00	\$962.50	\$1,000.00	\$1,000.00
Executive Director Auto Depreciation (New Car Fund)	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
" " Auto Expenses	\$6,000.00	\$2,815.37	\$6,000.00	\$6,000.00
" " Travel Expense	\$4,500.00	\$1,000.74	\$4,500.00	\$4,500.00
" " Telephone	\$3,000.00	\$2,380.69	\$3,000.00	\$2,750.00
" " Office Equipment	\$300.00	\$40.00	\$300.00	\$300.00
" " Office Expense	\$1,000.00	\$1,101.77	\$1,000.00	\$1,000.00
Secretary Salaries	\$----	\$----	\$----	\$----
Workman's Comp. Insurance	\$410.00	\$311.00	\$400.00	\$400.00
Coordinator Expenses	\$2,500.00	\$976.74	\$2,500.00	\$2,500.00
Coordinator Editor	\$1,600.00	\$1,200.00	\$1,600.00	\$1,600.00
Coordinator Lay-out	\$1,600.00	\$1,200.00	\$1,600.00	\$2,000.00
Seniors Summit	\$4,000.00	\$2,488.09	\$4,000.00	\$4,000.00
Totals	\$31,910.00	\$20,476.90	\$31,900.00	\$32,050.00

Top Ten Giving Churches-2019

Cooperative Giving

1. First FWB Chipley_____	\$8,659.31
2. Piney Grove FWB, Chipley_____	\$8,242.34
3. Traveler's Rest FWB, Clarksville _____	\$7,547.50
4. Damascus FWB, Marianna_____	\$6,384.12
5. Iglesia Bautista Libre Emmanuel, West Palm____	\$4,575.36
6. New Hope Fellowship FWB, Cocoa _____	\$4,350.07
7. Ryanwood Fellowship FWB, Vero Beach_____	\$3,781.32
8. First FWB Tampa_____	\$3,600.00
9. First FWB Auburndale _____	\$3,206.50
10. Parkway FWB, Sebring _____	\$2,692.00

Mission Shares Plan

1. Piney Grove FWB, Chipley_____	\$23,708.17
2. Damascus FWB, Marianna_____	\$14,125.65
3. Travelers' Rest FWB, Clarksville _____	\$7,699.00
4. Blackwelder Memorial FWB, Worthington Springs	\$7,400.00
5. Ryanwood Fellowship FWB, Vero Beach_____	\$5,752.00
6. Suwannee Springs FWB, Live Oak _____	\$5,400.45
7. West Palm Beach FWB _____	\$4,921.40
8. New Hope Fellowship FWB, Cocoa _____	\$4,155.00
9. First FWB Tampa_____	\$3,600.00
10. Ebenezer FWB, Miami _____	\$3,545.00

Florida Free Will Baptist Mission Board, Inc.

2020 Annual Report

2020 was a year many were glad to see end. However, for the Mission Board, we were able to end by experiencing three great celebrations. The first was the celebration of life with the passing of our long-time Board Member and Chairman, Jim Christian. While Jim will be missed for his extensive contributions for Florida Free Will Baptists, we celebrate that he is now in the presence of his heavenly Father.

This year also saw the celebration of the completion of the two long-time Hispanic churches. Both works moved from "mission" status to self-supporting churches.

Ariel Gonzalez at Camino de' Gracia in Melbourne has brought that work forward with incredible persistence. Ariel became a bi-vocational pastor and took a job with the city of Palm Bay in 2019. His dedication to the ministry is an inspiration to all of us.

Jose Sanchez at Inglesia Bautista Emmanuel in West Palm Beach also moved from under the direction of the Mission Board at the close of 2020. The work has been renting for many years and praying for a building of their own. On December 22 they closed on the purchase of their very own property! They had their very first service on January 31st of 2021 in their own building and as an organized church!

The Board is now putting full effort into moving forward in establishing the work in The Villages. In the coming year, the main focus will be in locating God's man and getting a work started in this growing area.

In Christ's Service,
Dr. Robert W. (Bob) Brown, Chairman
Jim Christian – June 2020
Jimmy Aldridge
John Howell
Miguel Mesa
Larry Clyatt – Replacing Jim Christian

Florida Free Will Baptist Mission Board
Profit & Loss Budget vs. Actual
 January through December 2020

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
Co-Op Funds	1,500.00	1,500.00	0.00
Florida Shares	67,980.15	65,000.00	2,980.15
FWB Foundation Income	89,671.74	75,000.00	14,671.74
Interest Home Mission CD(CLEF)	0.00	0.00	0.00
Total Income	<u>159,151.89</u>	<u>141,500.00</u>	<u>17,651.89</u>
Gross Profit	159,151.89	141,500.00	17,651.89
Expense			
Ariel Gonzalez Salary & Benefit	18,582.12	18,582.12	0.00
Baustista Libre WPB Support	12,000.00	12,000.00	0.00
Board Honorarium	2,700.00	2,700.00	0.00
Board Travel Expense	5,646.19	8,000.00	-2,353.81
Christmas Bonus (Missionaries)	1,500.00	1,500.00	0.00
Conferences (Missionaries)	0.00	1,200.00	-1,200.00
Villages Project	3,924.18	6,500.00	-2,575.82
Home Mission Support D. Elliott	6,000.00	6,000.00	0.00
Insurance-Liability	2,186.72	2,800.00	-613.28
Jose Sanchez Salary & Benefits	27,000.00	27,000.00	0.00
Legal Expense	0.00	750.00	-750.00
Miscellaneous Expense	655.86	500.00	155.86
Mission Shares	24,000.00	24,000.00	0.00
Nat'l Assn Exp (Missionaries)	0.00	3,000.00	-3,000.00
Office Supplies & Expenses	470.00	500.00	-30.00
Other Mission Support	705.43	7,000.00	-6,294.57
State Assn Exp (Missionaries)	0.00	2,000.00	-2,000.00
State Assn Support (Co-Op)	15,000.00	15,000.00	0.00
Treasurer	2,700.00	2,700.00	0.00
Total Expense	<u>123,070.50</u>	<u>141,732.12</u>	<u>-18,661.62</u>
Net Income	<u><u>36,081.39</u></u>	<u><u>-232.12</u></u>	<u><u>36,313.51</u></u>

Balance Sheet

As of December 31, 2020

Dec 31, 20**ASSETS****Current Assets****Checking/Savings**

TD Bank Checking	17,905.70
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Total Checking/Savings	17,905.70
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Accounts Receivable

Florida State FWB Assoc Receivb	33,941.74
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Total Accounts Receivable	33,941.74
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Total Current Assets	51,847.44
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Fixed Assets

West Palm Beach MissionProperty	279,273.72
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Wildwood/Villages Property	299,428.49
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Total Fixed Assets	578,702.21
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Other Assets**Free Will Baptist Foundation**

Endowment Investment #240-30304	414,424.70
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Money Mgmt #224-40174	1,303,345.38
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Total Free Will Baptist Foundation	1,717,770.08
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Total Other Assets	1,717,770.08
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TOTAL ASSETS	2,348,319.73
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LIABILITIES & EQUITY**Liabilities****Current Liabilities****Accounts Payable**

FWB State Assoc Payable	3,140.28
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Total Accounts Payable	3,140.28
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Total Current Liabilities	3,140.28
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Total Liabilities	3,140.28
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Equity

Opening Balance Equity	2,288,073.54
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Retained Earnings	21,024.52
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Net Income	36,081.39
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Total Equity	2,345,179.45
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TOTAL LIABILITIES & EQUITY	2,348,319.73
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Florida FWB Mission Board 2022 Proposed Budget

ACCOUNT NAME	2020 ACTUAL	2021 APPROVED	2022 PROPOSED
Co-Op Funds	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Florida Shares	\$ 67,980.15	\$ 60,000.00	\$ 65,000.00
FWB Foundation Income	\$ 89,671.74	\$ 110,000.00	\$153,550.00
TOTAL INCOME	\$ 159,151.89	\$ 171,500.00	\$220,050.00
<i>Jose Sanchez</i> Salary and Benefits	\$ 27,000.00		
<i>Ariel Gonzalez</i> Salary and Benefits	\$ 18,582.12		
Bautista Libre WPB Support	\$ 12,000.00	\$ 5,000.00	
Camino de Gracia Support		\$ 5,000.00	
Villages Missionary Lead			\$ 65,000.00
Villages Salary Missionary Teammate			\$ 50,000.00
Villages Project (Future Church Plant)	\$ 3,924.18	\$ 89,150.00	\$ 40,000.00
Liability Insurance	\$ 2,186.72	\$ 2,500.00	\$ 2,500.00
Mission Shares	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
Home Mission Support <i>Danny Elliot</i>	\$ 6,000.00	\$ -	
Other Mission Support	\$ 705.43	\$ 5,000.00	\$ 3,000.00
Nat'l Assoc. Exp. (Missionaries)	\$ -	\$ 2,000.00	\$ 2,000.00
State Assoc. Exp. (Missionaries)	\$ -	\$ 2,000.00	\$ 2,000.00
Conferences (Missionaries)	\$ -	\$ 1,200.00	\$ 1,200.00
Christmas Bonus (Missionaries)	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
State Assoc. Support-(Co-Op)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Treasurer	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Board Chairman Honorarium	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Board Travel Expense	\$ 5,646.19	\$ 12,000.00	\$ 6,500.00
Legal Expenses	\$ -	\$ 750.00	\$ 750.00
Office Supplies and Expenses	\$ 470.00	\$ 500.00	\$ 500.00
Miscellaneous	\$ 655.86	\$ 500.00	\$ 700.00
TOTAL EXPENSES	\$ 123,070.50	\$ 171,500.00	\$220,050.00

Mission Shares Plan of Support 2022 Budget

Goal	\$130,000.00
IM, Inc.	\$ 65,000.00
Edgmoms	35%
J. Teagues	35%
Jacob Austin	20%
IM Partnerships	10%
Florida Free Will Baptist Missions	\$ 65,000.00
The Villages Mission	100%

2020 Steering Committee Report

As you know and as you have been reminded many times, this year is totally unusual. It has been unusual for the meetings of our state and for the hotels that host these meetings. With such unusual circumstances, the hotels have been very hesitant about providing proposals more than a few months down the road. Due to the uncertainty of where everything is heading, we have not received a single proposal from any hotel in Jacksonville, Daytona Beach or Ocala for our 2022-2023 state meetings. So, at this point, we cannot tell you where our state meeting will be held in 2022. However, we can tell you it will be held on April 27- April 30, 2022.

There will be numerous factors that will come to play when we do receive proposals. Among these factors will be how quickly business and corporations return to travel and meetings; our immediate and past history; and projections for coming years. Since booking rooms on a Friday night is a huge incentive for hotels that primarily have corporate and business travelers, we may lose some of the motivation for a good deal due to our sharp decline in Friday bookings this year. Time will tell on this. It is very possible that we will only be given the option of a single year instead of multiple years as we prefer.

We do want to extend our thanks to many people that have worked hard to make this meeting happen. Many people work in the background to put together packets, prepare for receptions, put together compendiums, and provide sound and PowerPoints. We appreciate each one for their hard work and volunteering spirit.

Steering Committee,
Randy Bryant, Executive Director
Will Beauchamp, Moderator
Duane Littlefield, Clerk
Charlie Elliott, Chairman, CM Board
Diana Bryant, President, FWAC

Nominating Committee Report

Officers—2023 Terms:

<u>Position</u>	<u>Current</u>	<u>Nominee</u>
Moderator	Will Beauchamp	Will Beauchamp
Asst. Moderator	Allan Austin	Allan Austin
Clerk	Duane Littlefield	Duane Littlefield

Executive Committee Members

<u>Association</u>	<u>Current</u>	<u>Nominee</u>
Central	Jimmy Aldridge	Jimmy Aldridge
Greater St. John's	Ronnie Fowler	Ronnie Fowler
Hispanic	Josue' Suarez	Josue' Suarez
Indian River	Sam Lucky	Sam Lucky
Liberty	Jonathan Bowman	Jeremy Craft
Panhandle	Blake Nance	Blake Nance
Salem	Tim Hamblen	Tim Hamblen
West Florida	Dave Johnson	Dave Johnson

Mission Board

<u>Term</u>	<u>Current</u>	<u>Nominee</u>
2026 Term	Larry Clyatt	Larry Clyatt

Christian Ministries Board

<u>Term</u>	<u>Current</u>	<u>Nominee</u>
2026 Term	Allan Austin	Allan Austin

Alabama Children's Home Board Representative

<u>Term</u>	<u>Current</u>	<u>Nominee</u>
2022	James Elmore	James Elmore

Women's Ministries Board

<u>Term</u>	<u>Current</u>	<u>Nominee</u>
2022 Term		Gloria Hutchinson
2023 Term		Ginny Aldridge
2024 Term		Anne Brown
2025 Term		Loreida Austin
2026 Term		Diana Bryant

2022 Florida State Association of FWB Budget

	Category	18 Actual	19 Adopted	19 Actual	20 Adopted	20 Actual	21 Adopted	22 Adopted
	INCOME							
	Prior Year's Reserve		\$ 12,200.00		\$ 22,930.00		\$ 26,555.00	\$ 30,105.00
601	Co-Op Funds Received	\$ 89,650.21	\$ 95,000.00	\$ 100,433.91	\$ 90,000.00	\$ 92,213.62	\$ 90,000.00	\$ 95,000.00
602	General Fund Income	\$ 848.50	\$ 500.00	\$ 733.97	\$ 500.00	\$ 696.54	\$ 500.00	\$ 500.00
603	Association Dues	\$ 16,500.00	\$ 17,400.00	\$ 16,500.00	\$ 19,600.00	\$ 19,400.00	\$ 19,250.00	\$ 18,550.00
	Church Delegate Dues							
650	Miscellaneous Income		\$ 200.00		\$ 200.00		\$ 200.00	\$ 200.00
608	Florida Ministries Offerings							
	Promotional Funds					?		
	Senior Summit			\$ 8,520.97				
	Interest Income							
	Share Golf Tournament	\$ 2,479.19		\$ 6,501.08				
	Investment Loss							
	Total Income	\$106,998.71	\$125,300.00	\$117,844.71	\$133,230.00	\$112,310.17	\$136,505.00	\$144,355.00
	EXPENSES							
701	Mission Board	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
712	Christian Ministries Board	\$ 16,000.00	\$ 16,000.00	\$ 1,600.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
715	Alabama Children's Home	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
725	Minister's Retirement	\$ 1,584.91	\$ 2,500.00	\$ 2,538.55	\$ 2,300.00	\$ 2,765.00	\$ 2,300.00	\$ 3,000.00
740	National Co-Op	\$ 16,000.00	\$ 17,000.00	\$ 17,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
751	Exec. Dir. Salary	\$ 16,130.04	\$ 16,130.04	\$ 16,130.00	\$ 16,130.00	\$ 16,130.00	\$ 16,130.00	\$ 17,630.00
752	Exec. Dir. Retirement Deduction	\$ 6,890.00	\$ 7,760.00	\$ 7,760.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 9,500.00
	Exec. Dir. Life Insurance	\$ 962.50	\$ 1,000.00	\$ 962.50	\$ 1,000.00	\$ 962.50	\$ 1,000.00	\$ 1,000.00
	Exec. Dir. Auto Depreciation/Rese	\$ 6,000.00	\$ -					
	New Vehicle Purchase		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
759	Exec. Dir. Auto Expense	\$ 5,280.25	\$ 6,000.00	\$ 6,353.90	\$ 6,000.00	\$ 2,815.37	\$ 6,000.00	\$ 6,000.00
760	Exec. Dir. Travel Expense	\$ 4,655.35	\$ 4,500.00	\$ 5,313.74	\$ 4,500.00	1000.74	\$ 4,500.00	\$ 4,500.00
762	Exec. Dir. Nat'l Ass'n Exp.							
763	Exec. Dir. Telephone	\$ 2,540.97	\$ 3,000.00	\$ 2,574.69	\$ 3,000.00	\$ 2,380.69	\$ 3,000.00	\$ 3,000.00
764	Office Equipment	\$ 595.95	\$ 300.00		\$ 300.00	\$ 40.00	\$ 300.00	\$ 300.00
765	Exec. Dir. Office Expense	\$ 460.83	\$ 1,000.00	\$ 651.10	\$ 1,000.00	\$ 1,101.77	\$ 1,000.00	\$ 1,000.00
	Promotional Directors' Mtg	\$ 294.84	\$ 500.00	\$ 584.01	\$ 500.00	\$ 217.06	\$ 500.00	\$ 500.00
780	Workers Compensation	\$ 196.63	\$ 410.00	\$ 304.00	\$ 400.00	\$ 311.00	\$ 400.00	\$ 400.00
791	Coordinator Expense	\$ 1,275.36	\$ 2,500.00	\$ 1,206.27	\$ 2,500.00	\$ 976.64	\$ 2,500.00	\$ 2,000.00
	Coordinator Editor	\$ 1,250.00	\$ 1,600.00	\$ 1,200.00	\$ 1,600.00	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00
	Coordinator Layout Expense	\$ 1,300.00	\$ 1,600.00	\$ 1,200.00	\$ 1,600.00	\$ 1,200.00	\$ 1,600.00	\$ 2,000.00
801	Accounting Expense	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
804	Ex. Com. Transportation Exp.	\$ -	\$ 300.00		\$ 300.00		\$ 300.00	\$ 300.00
805	Ex. Com. Travel / Hotel Exp.	\$ 454.16	\$ 300.00	\$ 894.52	\$ 300.00	\$ 228.41	\$ 300.00	\$ 300.00
806	Leadership Conference	\$ -	\$ 750.00		\$ 750.00		\$ 750.00	\$ 750.00
807	Meeting Planner Conference	\$ 286.02	\$ 900.00	\$ 7.16	\$ 900.00	\$ 411.50	\$ 700.00	\$ 700.00
810	State Meeting Expense	\$ 4,728.83	\$ 3,000.00	\$ 8,017.40	\$ 6,000.00	\$ 3,343.81	\$ 6,000.00	\$ 8,000.00
811	Steering Comm. Transportation	\$ 89.00	\$ 300.00	\$ 33.00	\$ 300.00		\$ 300.00	\$ -
812	Steering Comm. Hotel / Meals		\$ 300.00	\$ 184.28	\$ 300.00	\$ 171.62	\$ 300.00	\$ -
815	Planning Comm. Trans.	\$ 387.30	\$ 700.00		\$ 700.00		\$ 700.00	\$ 800.00
816	Planning Comm. Hotel / Meals	\$ 498.53	\$ 700.00	\$ 228.73	\$ 700.00	\$ 325.66	\$ 700.00	\$ 800.00
820	Honorarium - Moderator	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00
821	Honorarium - Clerk	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00
822	Honorarium - Speakers	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
830	Liability Insurance	\$ 262.62	\$ 700.00	\$ 753.82	\$ 500.00	\$ 795.00	\$ 800.00	\$ 800.00
838	Seniors Summit	\$ 4,028.07	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 2,488.09	\$ 4,000.00	\$ 4,000.00
840	Miscellaneous	\$ 1,350.63	\$ 500.00	\$ 375.73	\$ 1,000.00	\$ 3,838.80	\$ 1,500.00	\$ 1,500.00
850	Nat'l Gen. Board Member Exp.	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00		\$ 300.00	\$ 300.00
851	Nat'l Ass'n Dues	\$ 8,400.00	\$ 8,700.00	\$ 8,250.00	\$ 9,800.00	\$ 9,625.00	\$ 9,625.00	\$ 9,275.00
853	Convention	\$ 2,900.00	\$ 2,900.00	\$ 2,750.00	\$ 2,800.00	\$ 2,750.00	\$ 2,750.00	\$ 2,650.00
860	Office Supplies & Expense	\$ 697.67	\$ 200.00	\$ 418.55	\$ 800.00	\$ 865.93	\$ 800.00	\$ 800.00
862	Printing Costs	\$ 530.34	\$ 1,000.00	\$ 617.35	\$ 1,000.00	\$ 259.20	\$ 1,000.00	\$ 1,000.00
863	Postage	\$ 107.99	\$ 400.00	\$ 204.20	\$ 400.00	\$ 191.54	\$ 400.00	\$ 400.00
	Record Storage	\$ 672.00	\$ 700.00	\$ 672.00	\$ 700.00	\$ 723.10	\$ 700.00	\$ 800.00
	Minister's Wives Ministry	\$ 474.01	\$ 750.00	\$ 858.28	\$ 750.00	\$ 156.24	\$ 750.00	\$ 750.00
	Golf Tournament Expenses							
	FWAC National Expense		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Women's Ministries Board						\$ 2,000.00	\$ 5,000.00
	Total Expenses	\$116,684.80	\$125,300.04	\$124,021.78	\$133,230.00	\$116,374.67	\$136,505.00	\$144,355.00

State Statistics 2020

	Central	Greater St. Johns	Hispanic	Indian River	Liberty	Panhandle	Salem	W. Florida	TOTALS
Reporting Associations	1	1	1	1	1	1	1	1	8
Number of Churches	14	7	6	12	5	2	7	2	55
Number of Churches Reporting	7	7	6	12	5	2	7	2	48
City Churhes	5	4	6	11	3	0	4	1	34
Rural Churches	2	3	0	1	2	2	3	1	14
Full Time Pastors	4	2	4	8	2	2	3	0	25
Bi-Vocational Pastors	2	5	2	4	3	0	4	1	21
Baptisms	9		0	4	1	27	1	0	42
Members Added	20		4	4	1	37	1	0	67
Members Lost	22		9	6	11		5	0	53
Total Membership	239		425	727	166		308		1865
Total Church Income	\$96,000.00		\$506,666.00	\$628,417.91	\$382,162.78		\$341,478.20		\$1,954,724.89
Churches with a budget	3	3	2	4	3	2	2	1	20
Churches with parsonage	2	2	2	6	1	0	4	1	18
Total value of properties	\$3,100,000.00	\$1,943,000.00	\$6,240,236.00	\$4,616,981.00	\$1,647,446.00		\$1,412,267.00	\$350,000.00	\$19,309,930.00
Ordained Ministers	11	12	10	13	6	4	7	1	64
Licensed Ministers	1		0	0	1	0	0	0	2
Ordained Deacons	8	6	26	4	7	6	10		67
Daycares			1				0		1
Christian Schools							0		0
Bible Institutes							0		0
Colleges							0		0
Sunday School Enrollment	70		284	263	69	207	149		1042

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In Memoriam

We are forever grateful for the labor of these ministers who finished their race in 2020.

Rev. Jim Christian

4/10/1944—6/18/2020

New Hope Free Will Baptist Church, Coca, FL

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6/24/1947—7/9/2020

First Free Will Baptist Church of Tampa, FL

Rev. Robert Harrison

12/20/1940—12/21/2020

Lovewood Free Will Baptist Church, Cottondale, FL

Rev. Robert Owen

2/18/1923—9/7/2020

Faith Chapel Free Will Baptist Church Jacksonville, FL

