

2022

**Digest of Reports
And
Church Directory**



**Minutes and Reports
of the Seventy-Eighth
Annual Session**

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**Bylaws are printed as a separate booklet.

See the **2022 Edition** of the bylaws for the current bylaws.

Florida State Association Officers

Moderator:

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Clerk:

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Florida State Office

Executive Director:

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2156 54th Ave
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Boards and Committees

Executive Committee

Central	Jimmy Aldridge
Greater St. John's	Ronnie Fowler
Hispanic	Josué Suarez
Indian River	Sam Lucky
Liberty	Jeremy Craft
Panhandle	Blake Nance
Salem	Charles Johnson
West Florida	Dave Johnson

Mission Board

Miguel Mesa	2023 term
Bob Brown, Chair	2024 term
Jimmy Aldridge	2025 term
Larry Clyatt	2026 term
John Howell	2027 term

Christian Ministries Board

Lindsay Craft	2023 term
Leron Bush	2024 term
Clark Ryman	2025 term
Allan Austin	2026 term
Charlie Elliott, Chair	2027 term

Women's Ministries Board

Ginny Aldridge	2023 term
Anne Brown	2024 term
Loreida Allan	2025 term
Diana Bryant, Chair	2026 term
Gloria Hutchinson	2027 term

Budget Committee

Sam Lucky, Chair
Dave Johnson
Jimmy Aldridge

Nominating Committee

Jeremy Craft, Chair
Ace Andrews
Ronnie Fowler

Alabama Children's Home Board Representatives

Randy Bryant James Elmore

Promotional Team Concept

The Executive Director: The Executive Director is the chief administrative officer of our state. He is tasked with being the point man, representing the state ministries, not necessarily the office, to our associations and churches. He is the primary contact with our National Association, the editor-in-chief of *The Coordinator*, and the State Treasurer. This is a part-time position requiring two dates a month to be traveling. (Complete details of this position are laid out in its job description.)

The Editor of the Coordinator: The editor is tasked with delegating articles to be written and compiling the content of the state newsletter in whatever time period and manner published.

Florida State Association of Free Will Baptists Mission Statement

Definition: The Florida State Association of Free Will Baptists is a fellowship of Christian believers, united to extend the witness of Christ and the building of His Church in the State of Florida and throughout the world.

Purpose: The purpose of the Florida State Association of Free Will Baptists is to promote fellowship among Florida Free Will Baptists and to provide opportunity for our churches to accomplish cooperatively what they cannot do individually.

Mission: God is calling the Florida State Association of Free Will Baptists to obey His Great Commandment (Luke 10:27) and fulfill His Great Commission (Matthew 28:18-20) through:

- The Exaltation of Jesus Christ (1st John 4:24, 1st Corinthians 10:31)
- The Evangelization of the Lord (Mark 16: 15, Acts 1 :8)
- The Establishment of Biblical Churches (Acts 2:42-47, 16:5)
- The Equipping of the Saints (Ephesians 4: 11-13, 2nd Timothy 2:2)
- The Edification of the Body of Christ (Ephesians 4:15-16, Hebrews 10:24-25)

Minutes for the 78th Annual Session of the Florida State Association of Free Will Baptists

The Seventy-seventh Annual Session of the Florida State Association of Free Will Baptists convened at the DoubleTree by Hilton Hotel Jacksonville Airport in Jacksonville, Florida on April 27-30, 2022 This was a combined meeting with the Women's Ministries Board of Florida and the Florida Youth Conference. The theme for the meeting was "Why Free Will Baptist."

Wednesday, April 27, 2022—Evening Worship 7:00 PM

Todd and Merinda Parrish and Tim Owen led the congregation in singing "Children of the King Medley".

Duane Littlefield, State Clerk, called the 78th Annual Session to order and introduced Dr. Will Beauchamp, State Moderator. Will Beauchamp welcomed the delegates and visitors to the meeting and called on Larry Clyatt to open the session in prayer.

The Parrishes and Tim Owen led the congregation in singing "Everlasting God Medley." Special music was provided by Todd and Merinda Parrish. Message by Dr. Eddie Moody from John 13 showing how it ties to the FWB Church Covenant. Session was closed in prayer by Jimmy Aldridge.

Thursday, April 28, 2022—Session 9:00 AM

Todd and Merinda Parrish led the congregation in singing "Brand New Morning Medley." Opened in prayer Will Beauchamp. The Parrishes led the congregation in singing "In Christ Alone Medley." Eddie Moody presented a message from Esther 4:14 focusing on "Who are we? and Why are we needed?"

Thursday, April 28, 2022—Seminar Session 10:30 AM

Todd and Merinda Parrish led the congregation in singing "Today is the Day Medley." Opened in prayer by John Howell. The Parrishes led the congregation in singing "God is Faithful Medley." Special music was provided by Todd and Merinda Parrish. Eddie Moody presented a message focusing on "Where are we going?"

Thursday, April 28, 2022—Business Session 1:30 PM

The Moderator welcomed the delegates.

The Clerk gave the Partial Credentials Report.

All districts have submitted reports and dues have been paid.

Ministers—21

Deacons—4

Association Delegates—12

Local Church Delegate—0

Visitors—26

Total—63

Accepted as information.

The Moderator called for the elected delegates to stand, then the standing delegates stand. M by standing delegate to seat the elected delegates /S/C.

The Clerk gave the Executive Committee Report. M to accept report and act item by item /S/C. M to adopt item #2 /S, M to table until tomorrow /S/C.

Randy Bryant gave the State Treasurer's Report. M to accept the report /S/C.

Tim Owen gave the Welch College Report. Accepted as information.

Charlie Elliott gave the Christian Ministries Board Report and presented the proposed 2023 budget. M to accept the report and adopt the budget /S/C.

Ron Hunter gave the Randall House Report. Accepted as information.

David Brown gave the FWB Foundation Report. Accepted as information.

Randy Bryant gave the Executive Director's Report. M to accept the report /S/C.

Eddie Moody gave the National Executive Office Report. Accepted as information.

Diana Bryant gave the Women's Ministries Board Report and presented the proposed 2023 budget. M to accept the report and adopt the proposed 2023 budget /S/C.

Frank Webster gave a report of the mission work in the Villages.

Bob Brown gave the Florida State Mission Board Report and presented the proposed 2023 budget. M to accept the report and adopt the budget /S/C.

Bob Brown presented the proposed 2023 Mission Shares Budget. M to adopt the budget /S/C.

Ken Akers gave the North American Ministries Report. Accepted as information.

Clint Morgan gave the IM, Inc. Report. Accepted as information.

John Brummitt gave the Board of Retirement Report. Accepted as information.

Randy Bryant gave the Free Will Baptist Home for Children in Eldridge, Alabama Report. Accepted as information.

Moderator requested volunteers to serve as delegates for the 2022 NAFWB Meeting. Diana Bryant, Ann Brown volunteered and were appointed. M to give moderator authority to appoint those who are present and qualified at national /S/C.

Recess called until Friday Morning.

Thursday, April 28, 2022—Evening Worship 7:00 PM

Todd and Merinda Parrish and Tim Owen led the congregation in singing "Going Home to Heaven Medley." Opened in prayer by Allan Austin. The Parrishes and Tim Owen led the congregation in singing "Safe in His Arms Medley." Special music was provided by Todd and Merinda Parrish. Message by Eddie Moody from Hebrews on perseverance and encouraging one another. Session was closed in prayer by Ronnie Fowler.

Friday, April 29, 2022—Mission Service 9:00 AM

Diana Bryant, Women's Ministries Chair, welcomed the congregation. Todd and Merinda Parrish led the congregation in singing "Oh How I Love Jesus Medley." Opened in prayer by Ace Andrews. Randy Bryant introduced Taylor Pate, our newest Florida Mission Shares missionary to Hokkaido Japan.

Will Beauchamp introduced Randy and Diana Bryant to share about their experience this past year with Randy's health crisis. Randy preached from Isaiah 26:3-4 as he and Diana shared God's care and blessings during the crisis.

The Parrishes led the congregation in singing "He is Lord." An offering was received in the amount of \$600 for Taylor Pate and The Teagues. Session was closed in prayer by Josué Suarez.

Friday, April 29, 2022—Business Session 10:15 AM

Clerk read Final Executive Committee Report

M to remove Executive Committee item #2 from the table /S. M to adopt recommended changes /S/C.

Sam Lucky gave the Budget Committee Report. M to accept Executive Committee item #3 /S/C.

Clerk read the Nominating Committee Report. M to accept report S/C. M to elect slate of officers, board members, and representatives as recommended /S/C.

Moderator appointed the following committees for 2023.

(First person names will serve as the chairman.)

Budget Committee

Sam Lucky, Dave Johnson, Jimmy Aldridge

Nominating Committee

Jeremy Craft, Ace Andrews, Ronnie Fowler

Clerk read the Final Credentials Report. M to accept report /S/C.

M to adjourn the 78th Session /S/C.

Executive Committee Report

April 27, 2022

DoubleTree Jacksonville

Present: Jimmy Aldridge, Josue Suarez, Ronnie Fowler, Sam Lucky, Blake Nance, Charles Johnson, Dave Johnson, Will Beauchamp, Allan Austin, Duane Littlefield, Charlie Elliot, Bob Brown, Randy Bryant, Jeremy Craft, Diana Bryant, Sandra Tyre.

The Executive Committee recommends the following:

1. We heard the reports from the State Treasurer, Executive Office, Christian Ministries Board, Mission Board, Planning Committee, and Women's Ministries Board. We heard the budget proposals of the Christian Ministries Board, Mission Board, Mission Shares, and Women's Ministries Board. We recommend the acceptance of these reports and the adoption of the budgets.
2. We recommend the following change be made to section 4.02 of the bylaws:
4.02 Standing Delegates. The standing delegates of this body shall include all officers of the corporation, standing board members, and as well as all ordained deacons and ministers who are members of and in good standing with a local church and district association that are members of this body.
3. We recommend the adoption of the State Budget as recommended by the Budget Committee.

FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS INC

Balance Sheet

As of December 31, 2021

	Dec 31, 21
ASSETS	
Current Assets	
Checking/Savings	
TD Bank	
TD Bank Checking	72,921.48
Promotion Fund	4,299.59
New Car Fund	6,000.00
Disaster Relief Fund	6,254.14
Total TD Bank	89,475.21
FWB Foundation/Nat'l Convention	31,480.29
FWB Foundation/New Car Fund	37,175.97
FWB Foundation/Seniors Endowmnt	11,823.45
FWB Foundtn/Collins Scholarship	14,227.55
Total Checking/Savings	184,182.47
Accounts Receivable	
Florida FWB Mission Bd Recv/Pay	-3,353.00
Christian Ministry Bd Recv/Pay	900.09
Total Accounts Receivable	-2,452.91

Other Current Assets	
Pay Pal Account	125.01
Total Other Current Assets	125.01
Total Current Assets	181,854.57
Fixed Assets	
Automobile	28,366.57
Total Fixed Assets	28,366.57
TOTAL ASSETS	210,221.14
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
Disaster Relief Fund Reserve	6,254.14
New Car Fund Reserve	43,175.97
Promotion Fund Reserve	4,299.59
National Convention Fund	31,480.29
Seniors Endowment Fund	11,823.45
Thomas Collins Scholarship Fund	14,227.55
Total Long Term Liabilities	111,260.99
Total Liabilities	111,260.99
Equity	
Opening Balance Equity	111,500.81
Net Income	-12,540.66
Total Equity	98,960.15
TOTAL LIABILITIES & EQUITY	210,221.14

FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS INC
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget
Income			
Association Dues	19,250.00	19,250.00	0.00
Co-op Funds	94,265.90	90,000.00	4,265.90
Florida Mission Shares			
Florida Share Receipts	145,663.12		
Florida Shares Distributed	-145,663.12		
Total Florida Mission Shares	0.00		
General Fund Income	666.22	500.00	166.22
Golf Tournament-Mission Shares			
Golf Tourmnt-Mission Shares Inc	11,499.41		
Golf Tourmamnt Income Disbursed	-11,499.41		
Total Golf Tournament-Mission Shares	0.00		
Christian Workers Conference	0.00		
Senior Summit			
Senior Summit Receipts	512.81		
Senior Summit Disbursements	-512.81		
Total Senior Summit	0.00		
Ministers Retreat			
Ministers Retreat Receipts	0.00		
Total Ministers Retreat	0.00		
Alabama Childrens Home Income			
Alabama Childrens Home Receipts	600.00		
Alabama Childrens Hme Disbursed	-600.00		
Total Alabama Childrens Home Income	0.00		
Miscellaneous Income	0.00	200.00	-200.00
Prior Year Reserve	0.00	26,555.00	-26,555.00
Total Income	114,182.12	136,505.00	-22,322.88

FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS INC
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget
Expense			
Accounting	3,000.00	3,000.00	0.00
Alabama Children's Home	2,000.04	2,000.00	0.04
Executive Board Transportation	0.00	300.00	-300.00
Executive Board Meals/Lodge	516.24	300.00	216.24
Christian Ministries Board	17,499.96	17,500.00	-0.04
Coordinator Editor	1,200.00	1,600.00	-400.00
Coordinator Expense	1,731.81	2,500.00	-768.19
Coordinator Layout	1,200.00	1,600.00	-400.00
Exec Director Life Insurance	962.50	1,000.00	-37.50
Exec Director Office Equipment	553.45	300.00	253.45
Exec Director Office Expense	466.30	1,000.00	-533.70
Executive Director Auto Expense	2,810.35	6,000.00	-3,189.65
Ex. Director New Car Purchase	6,000.00	6,000.00	0.00
Executive Director Retirement	8,000.00	8,000.00	0.00
Executive Director Salary	16,130.04	16,130.00	0.04
Executive Director Telephone	2,390.22	3,000.00	-609.78
Executive Director Travel Exp	4,311.17	4,500.00	-188.83
Florida Mission Board	1,500.00	1,500.00	0.00
Florida WAC National Expense	2,000.00	2,000.00	0.00
Honorarium - Clerk	1,000.00	1,000.00	0.00
Honorarium - Moderator	1,000.00	1,000.00	0.00
Honorarium - Speaker	1,000.00	1,000.00	0.00
Leadership Conference	0.00	750.00	-750.00
Liability Insurance	360.95	800.00	-439.05
Meeting Planners Conference	195.03	700.00	-504.97
Ministers Retirement	2,856.48	2,300.00	556.48
Ministers Wives Ministry	531.49	750.00	-218.51
Miscellaneous	964.28	1,500.00	-535.72
Nat'l General Board Member Exp	300.00	300.00	0.00
National Association Dues	9,625.00	9,625.00	0.00
National Coop	18,000.00	18,000.00	0.00
National Convention	2,750.00	2,750.00	0.00
Office Supplies and Expense	635.49	800.00	-164.51
Planning Committee Hotel/Meals	953.17	700.00	253.17
Planning Committee Transportatn	395.88	700.00	-304.12
Postage Expense	331.17	400.00	-68.83
Printing	646.82	1,000.00	-353.18
Promotional Directors Meeting	595.87	500.00	95.87
Records Storage	683.88	700.00	-16.12
Seniors Summit Expense	12.19	4,000.00	-3,987.81
State Meeting Expense	9,045.58	6,000.00	3,045.58
Steering Committee Hotel/Meals	163.34	300.00	-136.66
Steering Committee Transportatn	99.08	300.00	-200.92
Women's Ministries Board	2,000.00	2,000.00	0.00
Workers Compensation	305.00	400.00	-95.00
Total Expense	126,722.78	136,505.00	-9,782.22
et Income	-12,540.66	0.00	-12,540.66

ID #	Churches by Association	Florida	Florida	Florida	Florida	Florida	Co-op	Co-op	Co-op	Co-op	Co-op	Other	Other	Other	Other	Other	TOTAL
		Shares Jan-Mar	Shares Apr-Jun	Shares Jul-Sep	Shares Oct-Dec	Shares YTD	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	YTD
101	Central Florida Association	-	-	-	-	-	-	-	-	-	-	4,900.00	500.00	-	-	5,400.00	5,400.00
202	bethany FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	Calvary FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205	Emmanuel FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	Lake Hamilton FWD Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	First FWB Church of Haines City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	First FWB Church of Highland City	191.00	166.00	241.00	197.00	815.00	-	-	-	-	-	-	-	-	-	-	815.00
210	First FWR Church of Tampa	900.00	900.00	1,200.00	600.00	3,600.00	900.00	900.00	1,200.00	600.00	3,600.00	-	-	-	-	100.00	7,400.00
213	New Hope - Plant City FWB Church	-	200.00	200.00	400.00	800.00	-	-	-	-	-	-	-	-	-	-	1,757.57
214	Orlando FWE Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Shady Brook FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Temple FWB Baptist Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	Faith FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	New Life FWR Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Florida Association Totals		1,091.00	1,283.00	1,541.00	1,197.00	5,215.00	900.00	1,163.53	1,428.33	1,065.71	4,557.57	4,900.00	600.00	-	-	5,500.00	15,272.57
102	Greater St. John River Association	-	-	-	2,393.00	2,393.00	-	-	-	-	-	2,450.00	200.00	-	500.00	3,150.00	5,543.00
219	Elacowder Memorial FWB Church	600.00	600.00	600.00	7,900.00	7,900.00	115.60	148.00	300.96	225.52	1,290.08	-	400.00	-	-	450.00	9,099.58
222	Faith Chapel FWD Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	First FWB Church of Ocala	-	-	-	241.00	241.00	108.12	115.00	117.00	58.37	493.49	-	-	-	-	-	682.45
224	Grace FWE Church	-	-	150.00	1,436.00	1,586.00	-	658.30	-	206.75	865.05	-	100.00	-	-	100.00	3,551.05
225	Immanuel FWR Church	60.00	60.00	-	60.00	180.00	-	-	-	-	-	-	-	-	-	-	360.00
226	Suwannee Springs FWB Church	300.00	300.00	300.00	3,860.00	4,760.00	150.00	250.00	175.00	150.00	725.00	-	-	-	-	-	5,485.00
275	Hammock FWB Church	-	875.00	875.00	1,250.00	5,000.00	-	500.00	500.00	1,000.00	2,000.00	-	100.00	-	-	100.00	7,000.00
Greater St. John River Assoc Totals		960.00	1,635.00	1,935.00	17,838.00	22,568.00	572.72	1,872.03	1,092.50	1,743.44	5,278.12	2,450.00	850.00	-	500.00	3,600.00	31,435.12
103	Hispanic Association	-	-	-	-	-	-	-	-	-	-	2,100.00	-	-	-	2,100.00	2,100.00
228	Cedars of Lebanon FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	Ebenezer FWB Church	735.00	1,579.00	1,775.00	-	4,143.00	-	840.00	-	840.00	1,680.00	-	-	-	-	-	5,823.00
230	Penner FWR Church	-	-	-	-	-	-	140.00	-	140.00	280.00	-	-	-	-	-	380.00
289	Encuentro Con Dios	-	-	-	-	-	-	140.00	-	105.00	245.00	-	-	-	-	-	245.00
292	First FWB Church of Hialeah	-	-	-	-	-	-	140.00	-	140.00	280.00	-	-	-	-	-	280.00
295	Emmanuel Bautista Libre	-	100.00	-	582.17	682.17	-	1,400.00	-	175.00	1,575.00	-	-	-	-	-	2,257.17
Hispanic Association Totals		735.00	1,679.00	1,775.00	582.17	4,325.17	-	2,660.00	-	1,400.00	4,060.00	2,100.00	-	-	-	2,100.00	10,965.17
104	Indian River Association	900.00	2,160.00	210.00	1,080.00	4,350.00	-	-	-	-	-	-	4,300.00	-	-	1,300.00	8,650.00
231	New Hope Fellowship FWB Church	880.00	1,220.00	880.00	1,040.00	4,020.00	1,141.94	1,595.02	1,199.80	1,454.24	5,411.02	-	-	-	-	-	9,435.02
233	Graceway Free Will Baptist Church	60.00	60.00	60.00	60.00	240.00	540.00	540.00	540.00	540.00	2,160.00	-	-	-	-	-	2,400.00
235	Truth FWB Church	-	-	-	-	-	300.00	-	-	360.00	840.00	-	-	-	-	-	840.00
236	Ryanwood Fellowship FWB Church	390.00	2,000.00	290.00	1,260.00	3,940.00	997.16	937.88	1,025.45	961.32	3,921.81	-	150.00	-	-	150.00	8,051.85
237	Trinity FWD Church	-	-	-	-	-	-	652.80	544.80	816.80	2,024.40	-	-	-	-	-	2,024.40
238	First FWB Church of Palm Bay	-	-	-	-	-	60.00	60.00	-	60.00	120.00	-	-	-	-	-	120.00
239	First FWB Church of Auburndale	842.00	250.00	720.00	-	1,812.00	862.62	512.64	807.62	-	2,382.88	-	-	-	-	-	4,094.88
240	Smyrna FAR Church	-	-	-	-	-	75.00	75.00	75.00	75.00	300.00	-	-	-	-	-	300.00
260	Calvary Fellowship FWB Church	-	504.00	-	-	504.00	-	-	-	-	-	-	400.00	-	-	400.00	904.00
272	West Palm Beach FWB Church	1,160.00	1,506.00	1,444.50	719.50	5,629.50	1,615.59	385.16	415.36	800.99	1,634.30	-	50.00	-	-	50.00	6,814.70
274	Palmyra FWB Church	120.00	240.00	120.00	240.00	720.00	470.40	1,007.40	787.40	656.00	2,961.20	-	-	-	-	-	3,881.20
303	Iglesia Camino de Ocas	50.00	50.00	125.00	240.00	465.00	101.60	-	-	-	101.60	-	-	-	-	-	645.00

ID #	Churches by Association	Florida Shares Jan-Mar	Florida Shares Apr-Jun	Florida Shares Jul-Sep	Florida Shares Oct-Dec	Florida Shares YTD	Co-op Jan-Mar	Co-op Apr-Jun	Co-op Jul-Sep	Co-op Oct-Dec	Co-op YTD	Other Jan-Mar	Other Apr-Jun	Other Jul-Sep	Other Oct-Dec	Other YTD	TOTAL ALL
	Indian River Association Totals	4,402.00	6,030.00	4,179.30	4,639.00	21,250.30	5,162.53	5,765.90	5,839.67	5,133.85	21,901.95	-	4,900.00	-	-	4,900.00	48,052.85
105	Salem Association	-	-	-	485.40	485.40	-	-	-	463.50	463.50	2,600.00	150.00	150.00	150.00	3,050.00	3,998.90
245	Damascus FWB Church	3,284.38	4,767.33	4,457.64	4,234.37	16,743.72	3,635.94	2,393.33	2,564.11	2,451.49	11,044.78	-	-	-	-	-	27,788.50
249	Lowewood Free Will Baptist Church	16.80	2.75	-	4.20	23.75	42.00	6.88	-	10.50	59.38	-	-	-	-	-	83.13
250	First FWB Church of Malone	300.00	300.00	220.00	550.00	1,370.00	-	-	50.00	125.00	175.00	-	-	-	-	-	1,545.00
252	Marvin Chapel FWB Church	-	240.00	271.18	-	511.18	-	600.00	677.95	-	1,277.95	-	-	-	-	-	1,789.13
255	Salem FWB Church	472.80	469.60	566.00	-	1,508.40	432.00	424.00	665.00	-	1,521.00	-	-	-	-	-	3,029.40
256	First FWB Church of Sneads	140.14	458.70	170.00	164.60	933.44	237.85	396.75	187.49	224.00	1,046.09	-	-	-	-	-	1,779.33
257	Traveler's Rest FWB Church	493.20	1,308.20	1,027.00	1,395.40	4,224.80	383.00	2,173.00	1,567.50	2,538.50	6,662.00	-	-	-	-	-	10,886.80
	Salem Association Totals	4,707.32	7,547.68	6,711.82	6,833.97	25,800.69	4,730.79	5,993.96	6,712.05	6,812.90	22,249.70	2,600.00	150.00	150.00	150.00	3,050.00	51,100.39
107	West Florida Association	-	353.40	353.86	-	707.26	-	-	-	-	-	-	600.00	100.00	-	700.00	1,407.26
263	First FWB Church of Pensacola	-	-	-	-	-	-	357.00	389.80	-	746.80	-	-	-	-	-	746.80
264	Shion FWB Church	-	-	-	-	-	-	349.80	317.92	-	667.72	-	-	-	-	-	667.72
	West Florida Association Totals	-	353.40	353.86	-	707.26	-	706.80	707.72	-	1,414.52	-	600.00	100.00	-	700.00	2,821.78
108	Liberty Association	-	-	-	-	-	-	-	-	-	-	1,750.00	-	-	-	1,750.00	1,750.00
266	Abigai FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Piney Grove FWB Church	13,282.68	4,680.85	8,852.07	4,512.26	31,327.86	2,115.87	-	4,036.32	1,763.10	7,915.29	-	277.59	158.78	182.92	619.29	39,862.44
269	First FWB Church of Chipley	679.80	-	1,252.75	597.33	2,529.88	2,717.79	-	5,018.82	2,850.62	10,516.63	-	-	-	-	-	13,066.51
270	Pleasant Hill FWB	300.00	200.00	300.00	300.00	1,100.00	-	-	-	-	-	-	-	-	-	-	1,100.00
271	St. John's FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	First FWB Church of Panama City	61.82	-	313.27	535.96	911.05	289.79	-	323.70	238.63	852.12	-	50.00	-	-	50.00	1,813.17
	Liberty Association Totals	14,324.30	4,880.85	10,718.09	5,945.55	35,868.79	5,123.45	-	9,378.84	4,801.75	19,304.04	1,750.00	327.59	158.78	182.92	2,419.29	57,592.12
109	Panhandle Association	-	-	-	-	-	-	-	-	-	-	700.00	-	-	-	700.00	700.00
261	Beulah FWB Church	20.00	80.00	60.00	1,060.00	1,220.00	-	-	-	500.00	500.00	-	500.00	-	-	500.00	2,220.00
265	Sou's Harbour FWB Church	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Panhandle Association Totals	20.00	80.00	60.00	1,060.00	1,220.00	-	-	-	500.00	500.00	700.00	500.00	-	-	1,200.00	2,920.00
	Other/Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	Florida Home Mission Board	6,000.00	6,000.00	6,000.00	6,000.00	24,000.00	3,750.00	3,750.00	3,750.00	3,750.00	15,000.00	-	-	-	-	-	39,000.00
151	WNAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	Christian Ministries Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	Connect FWB (Mission)	-	-	-	200.00	200.00	-	-	-	-	-	-	-	-	-	-	200.00
990	FWAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
991	The District WAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
998	Golf Tournament	-	-	-	-	-	-	-	-	-	-	50.00	7,040.25	-	-	7,090.25	7,090.25
999	Miscellaneous	100.00	-	-	-	100.00	-	-	-	-	-	-	-	-	-	-	100.00
	Other/Miscellaneous Totals	6,100.00	6,000.00	6,000.00	6,200.00	24,300.00	3,750.00	3,750.00	3,750.00	3,750.00	15,000.00	50.00	7,040.25	-	-	7,090.25	46,390.25
	Grand Totals from Associations	32,393.62	31,691.83	33,374.67	44,287.69	141,747.81	20,239.49	21,912.19	27,909.57	24,204.65	94,265.90	14,550.00	14,967.84	408.78	832.92	30,759.54	266,773.25

YTD Florida Shares

141,747.81

Golf Tournament

3,855.31

Total Florida Shares Distributed

145,603.12

YTD Co-op

94,265.90

Christian Ministries Board Report FY 2021

The Christian Ministries Board is thankful for the fruitful year of 2021. Despite continued Covid restrictions and limitations, we were able minister in a variety of ways to the state of Florida Free Will Baptists.

The year began in January with the Minister's Retreat in Daytona Beach, led by Clint and Lynette Morgan. A group of 18 individuals met to be refreshed and encouraged learning about the topic of "Culture and Christianity."

The annual Christian Workers' Conferences took place in Orlando and Ft. Walton Beach in September and November, respectively. Terry Pierce, pastor of Connect Church in Tupelo, Mississippi, shared with each group over five sessions on the topic of "making disciples." Approximately 50 were in attendance in Orlando and 36 in Ft. Walton.

The CM board is excited to see how our youth are developing their talents and learning Scripture with each passing year. We had 44 entries at the state level, competing in Bible, music, drama, and art. All competitors at state were eligible to continue to the national competition. We deeply appreciate the help of all who assisted in facilitating this competition. This event would be impossible without the joint effort and cooperation of many throughout our state. Our youth represented Florida well at the National Youth Conference in Memphis in July.

The Florida State Scholarship awards are continuing to provide assistance to our students attending Free Will Baptist colleges as well as individuals participating in association activities. Through the Spring and Fall terms of 2021 we provided six scholarships for students attending Welch College. We also were able to provide financial assistance to 4 Truth and Peace and 2 YET students. Individual scholarships also helped sponsor the Graceway Teen Mission Trip and Relevant Marriage Retreat.

It has been a pleasure to serve and we hope that our efforts continue to bless and benefit the Florida Free Will Baptists in the years to come.

Charlie Elliott, Chairman
Greg Smith

Clark Ryman
Allan Austin

Lindsay Craft

CM Board Financial Report FY 2021

	<u>2023 Proposed</u>	<u>2022 Approved</u>	<u>2021 Budget</u>	<u>2021 Actual</u>
<u>INCOME</u>				
General Fund Balance Forwarded	\$6,000.00	\$6,000.00	\$6,000.00	\$16,428.24
Co-Op	\$17,500.00	\$17,500.00	\$17,500.00	\$17,499.96
Ministers Retreat	\$2,000.00	\$2,000.00	\$2,000.00	\$1600.00
Christian Worker Conference (CWC)	\$7,000.00	\$7,000.00	\$7,000.00	\$2867.50
State Youth Conference (SYC)	\$3,000.00	\$3,000.00	\$3,000.00	\$1690.00
	<u>\$34,500.00</u>	<u>\$34,500.00</u>	<u>\$34,500.00</u>	<u>\$40,085.70</u>
<u>EXPENSES</u>				
Ministers Retreat	\$8,000.00	\$8,000.00	\$8,000.00	\$6,647.53
Christian Worker Conference (CWC)	\$12,000.00	\$12,000.00	\$12,000.00	\$9,468.29
State Youth Conference (SYC)	\$6,000.00	\$6,000.00	\$6,000.00	\$2,483.57
Scholarships	\$8,000.00	\$8,000.00	\$8,000.00	\$4,400.00
Administrative				
<i>(Includes amount owed to state for reimbursement)</i>	\$500.00	\$500.00	\$500.00	\$916.73
	<u>\$34,500.00</u>	<u>\$34,500.00</u>	<u>\$34,500.00</u>	<u>\$23,916.12</u>
Total Income to Account for FY2022				\$40,085.70
Total Expenses for FY2021				\$23,916.12
End of year balance 12/31/2021				\$16,169.58

Breakdown of how the approved Co-Op funds will be dispersed through the 2022 CMB activates

Ministers Retreat	\$2,000.00
CWC	\$4,500.00
SYC	\$2,500.00
Scholarship	\$8,000.00
DRT	\$0.00
Administrative	\$500.00
Total Approved	<u>\$17,500.00</u>

<u>Carry Forward</u>	Bank Statement as of 12/31/2021	\$19,605.38
<u>2022 Deposits to date</u>		
	Co-Op	\$1458.33
<u>2022 Expenses to date</u>		
	Ministers' Retreat 2022 Honorariums	\$750.00
	Ministers' Retreat 2022 Registrations	\$200.00
	Welch College Spring 2022 Scholarships	\$1050.00
<u>Current Fund Balance</u>		
	Bank Balance as of 2/24/22	\$19,663.71

Executive Director's Report

April 2022

What a year 2021 was! That very statement can be taken in a positive light and in a not so positive light! From a personal standpoint, the last third of 2021 was very challenging physically. It was during those months that we witnessed many in our state rise up and provide assistance to my family and myself and take over some of the responsibilities of this office. From the standpoint of our State Association, 2021 was a very positive year.

As a State Association, we were able to share in the beginning of a new project in the area of The Villages with Frank and Debbie Webster. Our State added the Women's Ministries Board to our ministries in 2021, also. This was accomplished by bringing the Florida Women for Christ as a separate ministry and incorporating it as an official board.

For the second year in a row, we exceeded our budget in both our Mission Shares and in cooperative giving in 2021. Our Mission Shares giving exceeded our goal by almost \$12,000 and our Coop giving exceeded its goal by just over \$4000. Thank you so much for your faithfulness giving through these channels. On top of this, our State Association increased its giving to National Ministries from \$320,901.71 in 2020 to \$456,256.11. That was an increase of \$135,354.40 from 2020 to 2021 and that during the pandemic.

On a mixed note, 2021 saw another one of our churches close its doors and sell its property. The Lighthouse FWB Church in St. Petersburg, ceased to function and sold the property. This church was started through our State Mission Board in the mid 1980s and went self-supporting in 2002. Due to the foresight of our Mission Board and the church leadership, an agreement was placed in the deed to state that if the church ever ceased to be a Free Will Baptist Church in good standing with the State and National, then the proceeds were to go to the State Mission Board. After much work, this took place with just over \$800,000 going to the Mission Board for further projects. Please note: It is our suggestion that each of our churches take such action prior to discussions about closing a church.

Our events for 2021 were successful for the most part:

The 2021 Ministers' Retreat was held on January 18-20 at the Residence Inn in Daytona Beach Shores. Clint and Lynette Morgan shared with the group during the retreat. Several expressed their thoughts that this was one of the best ministers' retreats in recent history.

The Mission Shares Golf Tournament was one that will long be remembered. This is true because we had three of our guys score a “hole in one” during the tournament; we had a significant increase in participation; and we raised nearly \$4000 for Mission Shares. We congratulate Clint Morgan, Todd Raines and Daylon Watson for accomplishing the feat of a “hole in one.” We want to congratulate Blake Nance and Michael Kuchera from the Beulah Church in Pensacola, for winning the tournament for the second year in a row.

Thanks to each of the sponsors for making the tournament a success.

Greater Vision FWB, Haines City	Piney Grove FWB, Chipley
FWB Home for Children, Eldridge, AL	Grace FWB, Orange Park
First FWB, Seffner	Harvest Child Care Ministries
Ryanwood Fellowship—Women’s Ministries	Connect Church (The Villages)
Ryanwood Fellowship—Master’s Men	In Memory of Butch Mullins
Ryanwood Fellowship FWB, Vero Beach	Chuck Kuhr
Ryanwood Fellowship, Adult Sun. School Class	The Bowman Family
Central Assoc. of FWB	Charles & Susie Crawford
West Palm Beach FWB, West Palm Beach	Greater St. John’s Association
Indian River Association of FWBs	C.E. Board of Indian River
Harmony FWB Church, Lake Butler	Beulah FWB, Pensacola
Church Extension Loan Fund (CELF)	North American Ministries
Master’s Men	Florida Mission Board
Bobby & Gloria Clyatt	IM
Blackwelder Memorial FWB, Worthington Spgs	Brister Signs, Vero Beach

The Christian Workers Conferences provided great insight into the subject of Discipleship. Rev. Terry Pierce lead the sessions on this critical subject. The first conference was held at the Hampton Inn Gateway in Orlando on September 3-4 and the one for the Panhandle was held at the Holiday Inn Resort in Fort Walton Beach on November 3-4.

Unfortunately, our 2021 Seniors’ Summit was cancelled. At the point necessary to make a decision, there were very few registered due to COVID concerns. As it turned out, this worked out for the best because I would not have been able to be there and direct the retreat.

Commendations go to Mike Taggart for his continued maintenance of our website, FloridaFWB.com He does a wonderful job in keeping the site current and our people informed.

Thank you, also, to Melissa Christian and Ron Hunter for their work with The Coordinator. This newsletter keeps our people abreast of our state events and news. We appreciate the job they do in editing and in layout to make it happen.

Please make note of these events for 2022:

- Ministers' Retreat was held at the Residence Inn in Daytona Beach Shores on January 17-19. Dr. Doug Earls and his wife, Betsy, shared with the group in very practical and encouraging sessions.
- A Board Members Training was held on February 25-26. This was the first time we have undertaken such an endeavor and it proved to be a great success. Dr. Ron Hunter facilitated the sessions for us.
- Our Mission Shares Golf Tournament will be held on June 17-18 at The Planation in Crystal River.
- This year's Christian Workers Conferences will be held on September 2-3 in Orlando and November 11-12 in Fort Walton Beach. Rev. Josh Bennett, church planter at the Awaken Church n Tifton, Georgia, will be sharing about "All Hands On Deck." This will deal with recruiting and leading volunteers in your church.
- Our Seniors' Summit will be held at the Staybridge Suites in Tallahassee on October 17-19. Rev. Gene Williams, pastor of Parker's Chapel FWB Church in Greenville, NC, will be our speaker this year. The group will visit the Wakulla Springs State Park and enjoy lunch there, also.

Thank you for allowing me to serve in the position. It is a great honor to represent the people of our State Association and to work with our boards and officers. Thanks to the church I have the privilege of pastoring, Ryanwood Fellowship. They are so gracious to allow me to serve the Florida State Association in this capacity. Let's pray together for the Lord's blessings through our state association and our churches in the coming days.

Rev. Randy Bryant, Executive Director

Executive Office Budget Requests

Category	2019 Budget	2019 Actual	2020 Budget	2021 Requests
Executive Director Life Insurance	\$1,000.00	\$962.50	\$1,000.00	\$1,000.00
Executive Director Auto Depreciation (New Car Fund)	\$3,000.00	\$6,000.00	\$6,000.00	\$6,000.00
" " Auto Expenses	\$6,000.00	\$6,353.90	\$6,000.00	\$6,000.00
" " Travel Expense	\$4,500.00	\$5,313.74	\$4,500.00	\$4,750.00
" " Telephone	\$3,000.00	\$2,574.69	\$3,000.00	\$2,750.00
" " Office Equipment	\$300.00	\$0.00	\$300.00	\$300.00
" " Office Expense	\$1,000.00	\$651.10	\$1,000.00	\$1,000.00
Secretary Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Workman's Comp. Insurance	\$410.00	\$304.00	\$410.00	\$400.00
Coordinator Expenses	\$2,500.00	\$1,206.27	\$2,500.00	\$2,500.00
Coordinator Editor	\$1,600.00	\$1,200.00	\$1,600.00	\$1,600.00
Coordinator Layout Expense	\$1,600.00	\$1,200.00	\$1,600.00	\$1,600.00
Senior's Summit	\$3,500.00	\$3,500.00	\$4,000.00	\$4,000.00
Budget Totals	\$28,410.00	\$29,266.20	\$31,910.00	\$31,900.00

Top Ten Giving Churches-2021

Cooperative Giving

1. Damascus FWB, Marianna	\$11,044.78
2. First FWB, Chipley	\$10,536.63
3. Piney Grove FWB, Chipley	\$ 7,915.29
4. Traveler's Rest FWB, Clarksville	\$ 6,642.00
5. New Hope Fellowship FWB, Cocoa	\$ 5,415.02
6. Ryanwood Fellowship FWB, Vero Beach	\$ 3,921.85
7. First FWB, Seffner	\$ 3,600.00
8. Parkway FWB, Sebring	\$ 2,961.88
9. First FWB, Auburndale	\$ 2,282.88
10. Graceway FWB, Melbourne	\$ 2,160.00

Mission Shares Plan

1. Piney Grove FWB, Chipley	\$31,327.86
2. Damascus FWB, Marianna	\$16,743.72
3. Blackwelder Memorial FWB, Worthington Springs	\$ 7,400.00
4. West Palm Beach FWB, West Palm Beach	\$ 5,129.90
5. Harmony FWB, Lake Butler	\$ 5,000.00
6. Suwannee Springs FWB, Live Oak	\$ 4,760.00
7. Traveler's Rest FWB, Clarksville	\$ 4,224.80
8. Ebenezer FWB, Miami	\$ 4,143.00
9. New Hope Fellowship FWB, Cocoa	\$ 4,020.00
10. Ryanwood Fellowship FWB, Vero Beach	\$ 3,980.00

Women's Ministries Board Report

2021 Annual Report

I'm excited to be presenting the very first Florida Women's Ministries Board report to this body. We were officially organized at the State Meeting last year, but due to scheduling complications our board was unable to meet until the weekend of the Board Training in Jacksonville.

We reviewed our purpose statement, and agreed that we want all of our plans and goals to be guided by the four areas mentioned: fellowship for Florida FWB women, encouragement, opportunities for growth, and opportunities for service. One of our first goals is to find ways to educate the women in our Florida churches as to our existence, our purpose, and the opportunities we hope to provide. Since there is no longer "membership" in our group as there was under the old model of our organization, it's important to make sure women know that we are the board here to serve ALL of the women in All of our churches. To that end, we will be launching a Florida Women's Ministries Facebook page soon, and have plans for an email newsletter for our women to be able to share projects and ideas.

We will continue to plan the Mission Luncheon each year at the State Meeting, as well as the Friday morning Mission Service. We'll also be hosting a Women's Gathering each year at the State Meeting with challenging activities and speakers, as well as the Women's Reception held after the evening service on Thursday.

We are working on several plans for the coming year. One of our first projects will be to provide a retreat for Minister's Wives in our state. So, watch for announcements concerning that coming soon.

One thing the board discussed is our desire to be able to come alongside our other boards in terms of service projects. We're hoping there will be mission projects that the women can both contribute to, and help in "hands on" ways. We're also hoping to be able to develop ways to help our young women students and missionary appointees, both financially and in specific, tangible ways. Of course, our women's groups all over the state will be continuing the activities, mission and service projects, and missionary support in their local groups just as they have always done. Our sincere prayer is to be able meet needs of, and provide resources for, women who have never had the opportunity to be involved with other women in the state and experience the encouragement and possibilities that can offer. As our National Association reminds us often, "we are better together".

Obviously, we're still in the planning stages, and have some "plans" that are still in the "dreaming" stage, but thank you for the chance to serve our women and together serve the Lord. Watch for bigger and better things to come!

Women's Ministries Board Financial Report

	2021	2022	2023	Operating Fund	
	Actual	Approved	Proposed		
Co-Op	\$2,000.00	\$ 5,000.00	\$ 5,000.00	2020 Ending Balance	\$ 615.60
Convention Fund	\$4,000.00	\$ 2,000.00	\$ 2,000.00	FY 2021 Income	\$7,891.80
Women's Groups	\$ 911.80			FY 2021 Expense	\$6,446.30
Book Sales	\$ 80.00			2021 Ending Balance	\$2,061.10
Mission Service Off.	\$ 900.00				
Income Total	\$7,891.80	\$ 7,000.00	\$ 7,000.00		
Children's Home	\$ 180.00			Foundation Acct	
Convention	\$4,126.30		\$ 2,000.00	2020 Ending Balance	\$3,725.74
Austin Acct	\$ 450.00			2021 Deposit	\$4,126.30
Duncan Acct	\$ 450.00			2021 Interest	\$ 171.18
Honorariums	\$ 150.00			2021 Ending Balance	\$8,023.22
WNAC	\$1,090.00		\$ 600.00		
Admin.			\$ 500.00		
Events			\$ 2,500.00		
Missionary Support			\$ 1,400.00		
Expense Totals	\$6,446.30	\$ -	\$ 7,000.00		

Florida Free Will Baptist Mission Board, Inc.

2021 Annual Report

Another year for the books. That would be a good way to describe 2021. For many boards year to year is relatively routine but that has not been the case for The Mission Board. In August Frank and Debbie Webster began their church planting efforts in earnest in the area of central Florida near The Villages. God's hand upon everything coming together for this couple and this work in the short time it all happened is nothing short of miraculous and we've no doubt that everything happened in God's timing. The outreach there is progressing well with various studies and activities that are already seeing lives influenced and change.

Last year also saw the closing and sale of The Lighthouse Free Will Baptist Church in St. Petersburg. The church, beginning as a mission church, had included the Florida Mission Board on the deed to the property to assure that if the church ever closed or sold the property or monies would revert to Florida Free Will Baptist. While the money from the sale of the property did come to the Mission Board, to honor the wishes of the present pastor and members a significant amount of the monies has been set aside for grants to be given to the three church camp boards in Florida. The grant request will be distributed after the board receives the applications which are due by March 30, 2022.

The board of looking forward to not only locating a place for another church plant in the future but also exploring the area of revitalization for existing churches. Many churches have expressed the need for help and with the help of the Free Will Baptist Executive Offices REFRESH we are hoping to offer that help to you.

In Christ's Service,
Robert W. (Bob) Brown, Ph.D., Chairman
Jimmy Aldridge
John Howell
Miguel Mesa
Larry Clyatt

Florida Free Will Baptist Mission Board
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget
Income			
Sale of St Petersburg Property	892,626.50		
Disbursements from Sale of Prop	-3,500.00		
Co-Op Funds	1,500.00	1,500.00	0.00
Florida Shares	72,831.57	60,000.00	12,831.57
FWB Foundation Income	92,716.62	110,000.00	-17,283.38
Total Income	1,056,174.69	171,500.00	884,674.69
Gross Profit	1,056,174.69	171,500.00	884,674.69
Expense			
Camino de' Gracia Support	5,000.00	5,000.00	0.00
Baustista Libre WPB Support	5,000.00	5,000.00	0.00
Board Honorarium	2,700.00	2,700.00	0.00
Board Travel Expense	6,853.65	12,000.00	-5,146.35
Christmas Bonus (Missionaries)	0.00	1,500.00	-1,500.00
Conferences (Missionaries)	0.00	1,200.00	-1,200.00
Villages Project	52,701.99	89,150.00	-36,448.01
Insurance-Liability	2,547.00	2,500.00	47.00
Legal Expense	0.00	750.00	-750.00
Miscellaneous Expense	1,053.06	500.00	553.06
Mission Shares	24,000.00	24,000.00	0.00
Nat'l Assn Exp (Missionaries)	0.00	2,000.00	-2,000.00
Office Supplies & Expenses	394.65	500.00	-105.35
Other Mission Support	3,993.99	5,000.00	-1,006.01
State Assn Exp (Missionaries)	0.00	2,000.00	-2,000.00
State Assn Support (Co-Op)	15,000.00	15,000.00	0.00
Treasurer	2,700.00	2,700.00	0.00
Total Expense	121,944.34	171,500.00	-49,555.66
Net Income	934,230.35	0.00	934,230.35

Florida Free Will Baptist Mission Board

Balance Sheet

As of December 31, 2021

	Dec 31, 21
ASSETS	
Current Assets	
Checking/Savings	
TD Bank	
TD Bank Checking	73,256.42
Total TD Bank	73,256.42
Total Checking/Savings	73,256.42
Accounts Receivable	
Florida State FWB Assoc Receivb	45,641.85
Total Accounts Receivable	45,641.85
Total Current Assets	118,898.27
Fixed Assets	
West Palm Beach MissionProperty	279,273.72
Wildwood/Villages Property	299,428.49
Total Fixed Assets	578,702.21
Other Assets	
Free Will Baptist Foundation	
Endowment Investment #240-30304	1,214,424.70
Money Mgmt #224-40174	1,371,062.00
Total Free Will Baptist Foundation	2,585,486.70
Total Other Assets	2,585,486.70
TOTAL ASSETS	3,283,087.18
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
Villages Special Fund Reserve	5,500.00
Total Long Term Liabilities	5,500.00
Total Liabilities	5,500.00
Equity	
Opening Balance Equity	2,288,073.54
Retained Earnings	55,283.29
Net Income	934,230.35
Total Equity	3,277,587.18
TOTAL LIABILITIES & EQUITY	3,283,087.18

Florida FWB Mission Board 2023 Proposed Budget

ACCOUNT NAME	2021	2022	2023
	ACTUAL	APPROVED	PROPOSED
Co-Op Funds	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Florida Shares	\$ 72,831.57	\$ 65,000.00	\$ 60,000.00
FWB Foundation Income	\$ 92,716.62	\$153,550.00	\$122,150.00
TOTAL INCOME	\$ 167,048.19	\$220,050.00	\$ 183,650.00
Bautista Libre WPB Support	\$ 5,000.00		
Camino de Gracia Support	\$ 5,000.00		
Webster Salary/Benefits		\$ 65,000.00	\$ 68,250.00
Villages Salary Missionary Teammate		\$ 50,000.00	
Villages Project Support			\$ 2,000.00
Future Church Plant	\$ 52,701.99	\$ 40,000.00	\$ 40,000.00
Liability Insurance	\$ 2,547.00	\$ 2,500.00	\$ 3,000.00
Mission Shares	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
Other Mission Support	\$ 3,993.99	\$ 3,000.00	\$ 10,000.00
Nat'l Assoc. Exp. (Missionaries)	\$ -	\$ 2,000.00	\$ 2,000.00
State Assoc. Exp. (Missionaries)	\$ -	\$ 2,000.00	\$ 1,000.00
Conferences (Missionaries)	\$ -	\$ 1,200.00	\$ 1,200.00
Christmas Bonus (Missionaries)	\$ -	\$ 1,500.00	\$ 750.00
State Assoc. Support-(Co-Op)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Treasurer	\$ 2,700.00	\$ 2,700.00	\$ 3,000.00
Board Chairman Honorarium	\$ 2,700.00	\$ 2,700.00	\$ 3,000.00
Board Travel Expense	\$ 6,853.65	\$ 6,500.00	\$ 8,000.00
Legal Expenses	\$ -	\$ 750.00	\$ 750.00
Office Supplies and Expenses	\$ 394.65	\$ 500.00	\$ 500.00
Miscellaneous	\$ 1,053.06	\$ 700.00	\$ 1,200.00
TOTAL EXPENSES	\$ 121,944.34	\$220,050.00	\$ 183,650.00

Mission Shares Plan of Support 2023 Budget

Goal		\$150,000.00
IM, Inc.	60%	\$ 90,000.00
Edgmons	25%	
J. Teagues	25%	
Austin	20%	
Pate	20%	
IM Partnerships	10%	
Florida Free Will Baptist Missions	40%	\$ 60,000.00
The Villages Mission	100%	

Nominating Committee Report

Executive Committee Members

<u>Association</u>	<u>Current</u>	<u>Nominee</u>
Central	Jimmy Aldridge	Jimmy Aldridge
Greater St. John's	Ronnie Fowler	Ronnie Fowler
Hispanic	Josue' Suarez	Josue' Suarez
Indian River	Sam Lucky	Sam Lucky
Liberty	Jonathan Bowman	Jeremy Craft
Panhandle	Blake Nance	Blake Nance
Salem	Tim Hamblen	Charles Johnson
West Florida	Dave Johnson	Dave Johnson

Mission Board

<u>Term</u>	<u>Current</u>	<u>Nominee</u>
2027 Term	John Howell	John Howell

Christian Ministries Board

<u>Term</u>	<u>Current</u>	<u>Nominee</u>
2027 Term	Charlie Elliott	Charlie Elliott
2024 Term	Greg Smith	Leron Bush

Alabama Children's Home Board Representative

<u>Term</u>	<u>Current</u>	<u>Nominee</u>
2023	James Elmore	James Elmore

Women's Ministries Board

<u>Term</u>	<u>Current</u>	<u>Nominee</u>
2027 Term	Gloria Hutchinson	Gloria Hutchinson

2023 Florida State Association of FWB Budget

	Category	19 Actual	20 Actual	21 Adopted	21 Actual	22 Adopted	23 Proposed
	INCOME						
	Prior Year's Reserve			26,555.00		30,105	33,805
601	Co-Op Funds Received	100,434	92,214	90,000.00	94,265.90	95,000	97,000
602	General Fund Income	734	696.54	500.00	666.22	500	500
603	Association Dues	16,500	19,400	19,250.00	19,250.00	18,550	18,550
	Church Delegate Dues						
650	Miscellaneous Income			200.00		200	
608	Florida Ministries Offerings						
	Promotional Funds		?				
	Senior Summit	8,521			512.81		
	Interest Income						
	Share Golf Tournament	6,501			11,499.41		
	Investment Loss						
	Total Income	117,845	112,310	136,505.00	114,182.12	144,355	149,855
	EXPENSES						
701	Mission Board	1,500	1500	1,500.00	1,500.00	1500	1500
712	Christian Ministries Board	1,600	17,500	17,500.00	17,499.96	17500	17500
715	Alabama Children's Home	2,000	2,000	2,000.00	2,000.04	2000	2000
725	Minister's Retirement	2,539	2765	2,300.00	2,856.48	3000	3000
740	National Co-Op	17,000	18,000	18,000.00	18,000.00	18000	19,000
751	Exec. Dir. Salary	16,130	16,130	16,130.00	16,130.04	17630	17630
752	Exec. Dir. Retirement Deduction	7,760	8,000	8,000.00	8,000.00	9500	9500
	Exec. Dir. Life Insurance	963	963	1,000.00	962.50	1000	1000
	Exec. Dir. Auto Depreciation/Reserve						
	New Vehicle Purchase	6,000	6,000	6,000.00	6,000.00	6000	6000
759	Exec. Dir. Auto Expense	6,354	2,815	6,000.00	2,810.35	6000	4500
760	Exec. Dir. Travel Expense	5,314	1000.74	4,500.00	4,311.17	4500	6000
762	Exec. Dir. Nat'l Ass'n Exp.						
763	Exec. Dir. Telephone	2,575	2,381	3,000.00	2,390.22	3000	3000
764	Office Equipment		40	300.00	553.45	300	1800
765	Exec. Dir. Office Expense	651	1,102	1,000.00	466.30	1000	1000
	Promotional Directors' Mtg	584	217.06	500.00	595.87	500	600
780	Workers Compensation	304	311	400.00	305.00	400	400
791	Coordinator Expense	1,206	977	2,500.00	1,731.81	2000	2500
	Coordinator Editor	1,200	1,200	1,600.00	1,200.00	1600	1600
	Coordinator Layout Expense	1,200	1,200	1,600.00	1,200.00	2000	2000
801	Accounting Expense	2,500	2500	3,000.00	3,000.00	3000	3000
804	Ex. Com. Transportation Exp.			300.00	-	300	300
805	Ex. Com. Travel / Hotel Exp.	895	228.41	300.00	516.24	300	300
806	Leadership Conference			750.00	-	750	750
807	Meeting Planner Conference	7	411.5	700.00	195.03	700	700
810	State Meeting Expense	8,017	3,344	6,000.00	9,045.58	8000	10,000
811	Steering Comm. Transportation	33		300.00	99.08	0	0
812	Steering Comm. Hotel / Meals	184	171.62	300.00	163.34	0	0
815	Planning Comm. Trans.			700.00	395.88	800	800
816	Planning Comm. Hotel / Meals	229	325.66	700.00	953.17	800	1000
820	Honorarium - Moderator	800	800	1,000.00	1,000.00	1000	1000
821	Honorarium - Clerk	800	800	1,000.00	1,000.00	1000	1000
822	Honorarium - Speakers	750		1,000.00	1,000.00	1000	1000
830	Liability Insurance	754	795	800.00	360.95	800	800
838	Seniors Summit	3,500	2488.09	4,000.00	12.19	4000	4000
840	Miscellaneous	376	3,839	1,500.00	964.28	1500	1500
850	Nat'l Gen. Board Member Exp.	300		300.00	300.00	300	300
851	Nat'l Ass'n Dues	8,250	9625	9,625.00	9,625.00	9275	9275
853	Convention	2,750	2750	2,750.00	2,750.00	2650	2650
860	Office Supplies & Expense	419	865.93	800.00	635.49	800	800
862	Printing Costs	617	259	1,000.00	646.82	1000	1200
863	Postage	204	191.54	400.00	331.17	400	400
	Record Storage	672	723.1	700.00	683.88	800	800
	Minister's Wives Ministry	858	156.24	750.00	531.49	750	750
	Golf Tournament Expenses						
	W.M. National Expense	2,000	2,000	2,000.00	2,000.00	2000	2000
	Women's Ministries Board			2,000.00	2,000.00	5000	5000
	Total Expenses	124,022	116,375	136,505.00	126,540.66	144355	149855
	Net Difference				(12,540.66)		

State Statistics 2021

	Central	Greater St. Johns	Hispanic	Indian River	Liberty	Panhandle	Salem	W. Florida	TOTALS
Reporting Associations	1	1	1	1	1	1	1	1	8
Number of Churches	13	7	6	12	5	2	7	2	54
Number of Churches Reporting	7	7	6	12	2	2	7	2	45
City Churches	4	4	6	11	3		4	1	33
Rural Churches	3	3	0	1	2	2	3	1	15
Full Time Pastors	4	2	5	8	2	2	2	0	25
Bi-Vocational Pastors	3	5	2	4	3		5	1	23
Baptisms	13		6	8		12	2		41
Members Added	16		9	6	7	28	11		77
Members Lost	15		64	5			12		96
Total Membership	290		374	728	154		409		1955
Total Church Income			\$528,550.00	\$562,624.91	\$3,261,277.17		\$367,914.04		\$4,720,366.12
Churches with a budget	1		2	4	2	2	3	1	15
Churches with parsonage	4	2	2	6	1	0	4	1	20
Total value of properties		\$1,742,000.00	\$6,379,706.00	\$5,000,000.00	\$1,093,000.00		\$1,399,601.00	\$350,000.00	\$15,964,307.00
Ordained Ministers	15	10	10	13	6	4	7	1	66
Licensed Ministers	2	-1	0	0	1	0	1		5
Ordained Deacons	6		23	6	7	6	9	2	59
Daycares			1				0		1
Christian Schools			0				0		0
Bible Institutes			0				0		0
Colleges			0				0		0
Sunday School Enrollment	133		210	243	69	160	169		984

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12/16/2021

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