

MINUTES
OF THE
National Association
OF
Free Will Baptists
1970

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NATIONAL ASSOCIATION OF FREE WILL BAPTISTS
P.O. Box 1088, Nashville, Tenn. 37202

OFFICERS AND BOARD MEMBERS

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MINUTES

of the

THIRTY-FOURTH ANNUAL SESSION

of the

NATIONAL ASSOCIATION

When convened in

FRESNO, CALIFORNIA

July 13-16, 1970

1971 Session

Nashville, Tennessee

July 12-15, 1971

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OFFICERS AND BOARD MEMBERS

GENERAL OFFICERS OF THE NATIONAL ASSOCIATION

MODERATOR	Dr. Robert E. Picirilli
ASSISTANT MODERATOR	Dr. J. D. O'Donnell
CLERK	Reverend Waldo Young
ASSISTANT CLERK	Reverend Jerry Dudley
EXECUTIVE SECRETARY-TREASURER	Reverend Rufus Coffey

BOARDS OF THE NATIONAL ASSOCIATION

GENERAL BOARD (terms expire in 1971)—Willie Justice, Alabama; Malcolm Fry, Arizona; Lloyd Thomas, Arkansas; Nuel Brown, California; W. C. Combs, Florida; Tom Hamilton, Georgia; F. C. Zinn, Idaho; Wallace Malone, Illinois; William Patterson, Indiana; Robert Sharry, Kansas; Ralph Butler, Kentucky; Lester Horton, Maryland; Arthur Billows, Mexico; J. B. Varney, Michigan; Van Dale Hudson, Mississippi; Clarence Burton, Missouri:—(terms expire 1972) M. B. Lunsford, New Mexico; Ronald Creech, North Carolina; Jim Nason, Northeast Association; Lloyd Plunkett, Northwest Association; James Hayes, Ohio; Lynn Wood, Oklahoma; Paul Reed, South Carolina; Don Sexton, Tennessee; Winford Floyd, Virginia; William Sands, West Virginia.

EXECUTIVE COMMITTEE—Willie Justice, Alabama; Van Dale Hudson, Mississippi; Waldo Young, Oklahoma; Nuel Brown, California; Dr. Robert E. Picirilli, Tennessee; Don Sexton, Tennessee; Dr. J. D. O'Donnell, Oklahoma.

Chairman—Dr. Robert E. Picirilli, 3606 West End Ave., Nashville, Tenn. 37205
Clerk—Rev. Waldo Young, 8517 N.E. 25th, Spencer, Oklahoma 73084

BIBLE COLLEGE TRUSTEES—Owen Thomas, North Carolina; William Mishler, Tennessee; Ben Scott, Arkansas (1972)—Randy Cox, Mississippi; Delmer Priest, California; Bill Robinson, Michigan (1974)—Luther Gibson, Missouri; Damon Dodd, Georgia; M.E. Howard, Virginia (1976).

Chairman—Rev. William Mishler, 704 E. 9th St., Johnston City, Ill. 62951
President—Dr. L.C. Johnson, 3606 West End Ave., Nashville, Tenn. 37205

CHURCH TRAINING SERVICE—Charles Harris, California (1971); Russell Spurgeon, Missouri (1972); Ken Riggs, Virginia (1973); Eugene Hales, North Carolina (1974) Milton Worthington, Mississippi (1975); Dale Burden, Virginia (1976); Ted Wilbanks, Oklahoma (1977).

Chairman—Rev. Eugene Hales, P.O. Box 398, Warsaw, N.C. 28398

Director—Mr. Samuel Johnson, P.O. Box 1088, Nashville, Tenn. 37202

FOREIGN MISSIONS—Eugene Waddell, Tennessee (1971); Raymond Riggs, Michigan (1972); Rolla Smith, Georgia (1973); Guy Owens, South Carolina (1974); Joe Ange, North Carolina (1975); James Murray, Oklahoma (1976); Gene Rogers, California (1977).

Chairman—Rev. Joe Ange, P.O. Box 11186, Durham, N.C. 27703
Director—Rev. Reford Wilson, P.O. Box 1088, Nashville, Tenn. 37202

HOME MISSIONS AND CHURCH EXTENSION—Gordon Sebastian, North Carolina (1971); H.Z. Cox, Texas (1972); Frank Davenport, North Carolina (1973); J.E. Blanton, Georgia (1974); Kenneth Walker, Kentucky (1975); Roy Thomas, Colorado (1976); John Edwards, Alabama (1977).

Chairman—Rev. Roy Thomas, 1410 S. Vine St., Denver, Colo. 80210
Director—Rev. Homer E. Willis, P.O. Box 1088, Nashville, Tenn. 37202

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Chairman—Mr. Kimble Crossley, P.O. Box 784, Columbus, Miss. 39701
Contact Harold Critcher, Box 1088, Nashville, Tenn. 37202

RETIREMENT AND INSURANCE—J.C. Lynn, North Carolina (1971); Tom Malone, Tennessee (1972); Ray Turnage, Tennessee (1973); Leroy Scudder, Georgia (1974); E.M. Kennedy, Texas (1975); Hobart Ashby, Ohio (1976); Ernest Harrison, Oklahoma (1977).

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Director—Rev. Herman Hersey, Box 326, Garner, North Carolina 25729

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Director—Rev. Roger C. Reeds, P.O. Box 1088, Nashville, Tenn. 37202

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Flora Morgan

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Nora McCarty
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Fitu Tafaoa

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ALABAMA

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P. A. Nichols

ARIZONA

Joyce Hayes

PROCEEDINGS

MONDAY EVENING, JULY 13, 1970

The thirty-fourth annual convention of the National Association of Free Will Baptists opened in the Fresno Convention Center, Fresno, California, with the call to worship by Rev. Wade Jernigan. Mr. I. L. Stanley directed the congregation in singing "How Firm A Foundation," "Thy Word Have I Hid in my Heart," and "Leaning on the Everlasting Arms."

The clerk, Rev. Waldo Young, called the association into official session and introduced the moderator, Dr. Robert Picirilli, who spoke briefly.

A partial report of the Committee on Committees was read. The nominating committee consisted of Rev. Dale Burden, chairman, Rev. Bill Evans, Rev. Kenneth Frisbee, Rev. Lincoln Varney, and Rev. Bailey Thompson. The placement committee consisted of Rev. Guy Owens, chairman, Rev. Burton Hall, Rev. Donald Sexton, Mr. Bob Followwill, Rev. Roy Thomas, and Rev. Rufus Coffey ex-officio.

Mrs. Robert Hill read the appointment of committee members for the Woman's National Auxiliary Convention.

Rev. Edward Johns, moderator of the California State Association, welcomed the ministers, delegates, and visitors to California and Fresno.

Mr. I. L. Stanley led in get acquainted time, when representatives from the different states and foreign countries were recognized.

An offering for convention expenses was received.

The Second Milers, a male quartet from California Christian College provided special music by singing "Now I Have Everything," and "His Grace Reaches Me."

Rev. Henry Litteral, pastor of Columbus North Free Will Baptist Church, Ohio, was introduced to bring the evening message. He read Psalm 119:128, and brought the message on "The Provision of Truth."

Following the announcements, the benediction was given by Rev. Jerry Barron.

TUESDAY EVENING, JULY 14, 1970

Rev. Bobby Ferguson gave the call to worship, reading the Scripture theme, John 8:32. Rev. Fred Hall led the congregation in singing the theme song, "How Firm a Foundation," "The Solid Rock," and "My Saviour's Love."

Mr. Samuel Johnson presented awards to the several winners of the national youth competition.

Rev. Hall again led the congregation in singing "Faith is the Victory" and "I Know Whom I Have Believed."

The convention offering was received, after which Rev. Ted Wilbanks presented a solo, "Grace So Amazing."

A special prayer of thanksgiving was offered by the moderator for sparing the lives of Dr. J. D. O'Donnell and Rev. Rufus Coffey, both of whom had recently been near death through sickness and accident.

Dr. J. D. O'Donnell, president of Oklahoma Bible College, was introduced

to bring the message. He used John 8:31-32, as a Scripture theme, and delivered the message on "The Power of Truth."

The moderator made announcements, and also read the names of the members of the Resolutions Committee. These were Rev. Eugene Waddell, chairman, Rev. Harry Beatty, Rev. Leroy Forlines, Rev. Wade Jernigan, and Rev. John Hockenberry.

The meeting adjourned until the next morning.

WEDNESDAY MORNING, JULY 15, 1970

Rev. Malcolm Fry led the congregation in singing "Jesus Calls Us," followed by a time of prayer led by Rev. Rupert Pixley.

Dr. Robert Picirilli gave the moderator's message.

The report of the Credentials Committee was read. A motion was made to receive this report and seat the delegates. A motion was made to amend the report by deleting North Carolina. A substitute motion was made that the North Carolina delegation be seated and instructed to deal with the persons causing division, with the possibility of not being seated another year upon failure to comply.

The previous question was moved and carried on all motions.

A motion was made to table the amendment and substitute motion. This motion failed. The substitute motion lost. The amendment lost.

The motion to receive the report of the Credentials Committee and seat the delegates carried.

A motion was made and seconded that Dr. W. Stanley Mooneyham be extended an invitation to be keynote speaker for the 1971 session of the National Convention. A motion carried that the motion be tabled until after the General Board report.

A motion carried that the former Wabash Valley Association be recognized as the Indiana State Association and be seated, as they have formally organized into the Indiana State Association.

A motion carried that the Tarrington, Wyoming church be seated.

Mr. Samuel Johnson gave the report of the Church Training Service Department. A motion carried that the report be accepted.

Rev. J. Reford Wilson gave the report of the Foreign Missions Department with several missionaries giving reports of their particular field along with slides shown from these fields.

Rev. Homer Willis gave the report of the Home Mission Church Extension Department, with a film presentation of the various works in which they are laboring.

Rev. Roger Reeds gave the report of the Sunday School Department along with the presentation of awards to the various superintendents of the year.

A motion carried that the reports of the Foreign Missions, Home Missions and Church Extension, and the Sunday School Department be received.

The business was recessed until 1:30 P. M.

WEDNESDAY AFTERNOON, JULY 15, 1970

The singing of "At the Cross" and "Leaning On the Everlasting Arms"

directed by Rev. Malcolm Fry, called the afternoon session together. Rev. Andy Lay brought the devotion. He read Psalm 19:7-11, and emphasized "The Precious Word."

Rev. Francis Boyle gave the report of Executive Church Bonds. A motion carried to accept the report.

Rev. Rufus Coffey gave the report of the Executive Department. A motion carried to accept the report.

Dr. L. C. Johnson gave the report of the Free Will Baptist Bible College. A motion was made that the report be accepted. A motion was made to amend the motion that the report be accepted with the Board of Trustees being instructed to go on record as being open to all races who are morally and academically qualified. A motion carried to table the amendment. The motion to accept the report carried.

A motion was made that the convention instruct the Executive Committee to study the charter of each department, and if any department is found to have authority to transfer any real property without prior authorization of the National Association, to provide that the charter be altered to provide that no board or agency be authorized to transfer any physical property (real estate and buildings), without authorization of the National Association.

The previous question was moved and carried.

The motion lost.

Mr. Ray Turnage gave the report of the Layman's Board. A motion carried to receive the report.

Rev. Herman Hersey gave the report of the Board of Retirement and Insurance. A motion carried to accept the report.

Rev. Waldo Young, clerk, gave the report of the General Board. A motion was made to accept the report. The previous question was moved and carried. The motion to accept the report carried.

A motion was made to delete from the minutes the resolution contained in the General Board report. The previous question was moved and carried. The motion lost.

A motion was made to amend the constitution, section 11 (Election of Officers), by adding "at least two (2) names shall be submitted for each vacancy on all standing boards and commissions, excepting the General Board," at the end of paragraph 1. This motion was tabled.

A motion was made that we resolve to express our Christian love for those mentioned in the General Board report who have made attacks upon our denomination. This motion lost.

A motion was made to resolve in a general sense that we do not express our disapproval of Free Will Baptists, who are students, staff members, or graduates of Bob Jones University, but rather, that we love them as brothers in Christ. This motion lost.

The report of the Budget Committee was read, and a motion carried to accept the report.

A partial report of the nominating committee was read, and the vacancies on the various boards were filled.

Luther Gibson, Damon Dodd, and M. E. Howard were elected to the Bible College Trustees, terms to expire in 1976.

Rev. Ted Wilbanks was elected to the Church Training Service Board for a seven-year term.

Rev. John Edwards was elected as the seven-year member to the Board of

Home Missions and Church Extension.

Rev. Gene Rogers was elected for the seven-year term on the Foreign Missions Board. Rev. James Murray was elected to fill the unexpired term of Rev. Bill Jones who resigned. This term will expire in 1976.

Mr. O. B. Everson was elected to the Layman's Board for a seven-year term.

Rev. Ernest Harrison, Sr. was elected as the seven-year member to the Retirement and Insurance Board. Rev. Hobart Ashby was elected to fill the unexpired term of Rev. Herb Peppers who resigned. This term expires in 1976.

Rev. Galen Dunbar was elected as the seven-year member of the Sunday School Board.

A motion carried to adjourn.

WEDNESDAY EVENING, JULY 15, 1970

The Wednesday evening service opened with the reading of I Timothy 2:1-4, by Rev. Joe Ange, presiding officer. He also read requests for prayer concerning missionaries Ernie Deeds, Ken Eagleton, and Alecia Willey, after which Rev. Rufus Coffey led in prayer.

Rev. Malcolm Fry led the congregation in singing "Rescue the Perishing," and "The Mission Fields are Calling."

An offering was received for convention expenses. The offertory prayer was led by Rev. Homer Willis.

Rev. Bob Shockey introduced home missionaries who were present.

Rev. Jerry Ballard introduced the foreign missionaries and appointees that were present for the service. A standing ovation was given by the congregation honoring all missionaries present, after which Rev. J. Reford Wilson, foreign missions director, led the congregation in prayer.

"Just When I Think of All the Heathen Millions" was sung by the congregation. Rev. Malcolm Fry sang "A Vision for Missions."

Rev. Archie Mayhew, missionary to Africa, was introduced to bring the message on "The Proclamation of the Truth." He read Philippians 2:1-8. Several people responded to the invitation.

A missionary offering of \$4676.82 was received.

After the announcements, Rev. Rufus Coffey prayed the benediction.

THURSDAY, JULY 16, 1970

Mr. Bob Followwill directed the congregation in singing "Higher Ground," to open the day's activities. Rev. Lester Horton led in the morning devotions, reading Titus 1:1-9.

Action on the nominating committee report and the election of board members was resumed.

Mr. Frank Rudy was elected to the seven-year term on the National Office Trustee Board. Dr. J. D. O'Donnell was elected to a five-year term on the Theological Liberalism Study Commission, and Rev. DeArthur Yandell was elected as the three-year member of the Historical Commission.

The following men were elected to the General Board from their respective states: New Mexico, Rev. M. B. Lunsford; North Carolina, Rev. Ronald Creech;

Northeast Association, Rev. Jim Nason; Northwest Association, Rev. Lloyd Plunkett; Ohio, Rev. James Hayes; Oklahoma, Rev. Lynn Wood; South Carolina, Rev. Paul Reed; Tennessee, Rev. Don Sexton; Texas, Rev. Bobby Ferguson; Virginia, Rev. Winford Floyd; and West Virginia, William Samms.

Rev. John Edwards from Alabama resigned from the General Board. Rev. Willie Justice was elected to replace him.

Mrs. Georgia Hill gave the report of the Woman's National Auxiliary Convention.

Rev. Wade Jernigan gave the report of the Theological Liberalism Study Commission. A motion carried to receive the report.

Dr. Billy Melvin gave the report of the National Association of Evangelicals. A motion carried to receive the report as information.

Mr. Samuel Johnson gave a report of the National Youth Conference. A motion carried to receive the report as information.

A motion was made to take from the table the amendment to the by-laws tabled in the Wednesday afternoon session. A motion was made to amend the motion to read "and all general officers." The previous question was moved and carried on the amendment and the motion. The previous question carried. The amendment carried. The amendment to the by-laws carried as amended.

A motion was made that no one preach more than once, and that no one preside more than once in the sessions of the national convention until all others have equal opportunity. The previous question was moved and carried. The motion lost.

The report of the Resolution Committee was read by the clerk. A motion carried that the report be received and adopted item by item. Resolution Number I was adopted. Resolution Number II was adopted. Resolution Number III was adopted with a rising vote of thanks. Resolution Number IV was adopted with a rising vote of appreciation.

A motion carried to take from the table the motion regarding the invitation to Dr. W. Stanley Mooneyham to be keynote speaker for the 1971 session.

A motion carried to recess the business until after the worship service.

Rev. Galen Dunbar, presiding officer, gave the call to worship and led in prayer to open the worship service Thursday morning. Mr. Bob Followwill led the congregation in singing "Amazing Grace," and "Battle Hymn of the Republic."

After the convention offering was received, Rev. Fred Hall sang "Will I Win a Starless Crown."

Rev. J. E. Blanton was introduced to bring the morning message. He read Psalm 86:11, and delivered the message on the subject, "The Pathway of Truth."

After the worship service concluded, discussion resumed on the motion before the body. A substitute motion was made that Rev. Roy Rikard be extended an invitation to be keynote speaker in 1971. Rev. Rikard declined, and the substitute motion was withdrawn without objection.

A motion carried to table the motion concerning the keynote speaker.

A motion was made that all speakers for the 1971 session be elected during the 1970 session. A motion carried that this be tabled.

The following resolution was introduced from the floor, and a motion made that it be adopted. "Be it resolved that this association direct the program

committee that, in its selection of preachers, earnest consideration be given to determining that the same speaker will not be chosen for any regular service of our annual national association meeting more often than once each ten (10) years; and be it further resolved that this body declare its preference for Free Will Baptist speakers. After discussion, the previous question was moved and carried. The resolution lost.

The report of the Placement Committee was read recommending Macon, Georgia, for the 1973 session. A motion carried to adopt the report.

The final report of the Nominating Committee was given, and the election of officers was held.

Rev. Jerry Dudley was elected assistant clerk. Rev. Waldo Young was elected clerk. Dr. J. D. O'Donnell was elected as assistant moderator. Dr. Robert Picirilli was elected as moderator.

A motion carried that the session adjourn.

REPORTS

REPORT OF THE COMMITTEE ON COMMITTEES

NOMINATING COMMITTEE:

Dale Burden, Chairman
Bill Evans
Kenneth Frisby
Lincoln Varney
Bailey Thompson

PLACEMENT COMMITTEE:

Guy Owens, Chairman
Burton Hall
Donald Sexton
Bob Followwill
Roy Thomas
Rufus Coffey, Ex-Officio

RESOLUTIONS COMMITTEE:

Eugene Waddell, Chairman
Harry Beatty
Leroy Forlines
Wade Jernigan
John Hokenberry

REPORT OF THE CREDENTIALS COMMITTEE

We, the Credentials Committee, have examined the letters from the various state associations, district associations, and local churches, and we find the letters in order as follows:

1. From the following state associations having the right to five (5) delegates each: Alabama, Arkansas, California, Florida, Georgia, Illinois, Kansas, Kentucky, Maryland, Michigan, Mississippi, Missouri, New Mexico, North Carolina, Ohio, Oklahoma, South Carolina, Tennessee, Virginia, and West Virginia. The Texas State Association sent it's dues, but failed to forward a letter. This association has promised to forward a letter to our Executive Secretary.
2. From the following district associations having the right to three (3) delegates each: First Arizona, Northeastern, Northwest, and Idaho.
3. The Wabash Valley Association, having become a state association, petitions the national association to be seated as the Indiana State Association.
4. We recommend that the First Free Will Baptist Church of Torrington, Wyoming, having been duly organized, be received as a local church representing directly to this association.
5. From the following local churches reporting directly to this body having the right to one (1) delegate each: First Church, Denver, Colorado; Riverview

Church, Davenport, Iowa; and the Waipahu, Hawaii church. We recommend that the delegates from these bodies be seated. We further recommend that all other delegates, properly registered from local churches comprising the above associations, be seated also.

Respectfully submitted,
James A. Hayes, chairman

REPORT OF THE GENERAL BOARD

The General Board met July 13, and as a result of this meeting we offer the following report:

1. We have heard the reports of the several departments and recommend them, along with their budgets, for your hearing and adoption as each is presented.
2. The following resolution was adopted by the General Board.

WHEREAS there have been unfair and unknowledgeable attacks made, in recent months, against many of our denominational leaders and officials, particularly by Bobby Smith, Billy Baugham, Bob Jones, and Bob Jones III, THEREFORE BE IT RESOLVED

A. That we express our strong disapproval of the attacks themselves, of the methods that have followed in pursuing these attacks, and of the influences from outside the denomination that have involved themselves:

B. That we express our confidence in the doctrinal stand of our denomination and of its leaders, being particularly confident that the denomination is not moving toward either heretical doctrine or the so-called "Neo-evangelical" mood:

C. That we likewise affirm our confidence, in particular, in the denominational leaders who have been attacked, including Bible College officials, the executive secretary, and the heads of several departments, particularly of the two missions departments: and the Sunday school department, and W. Stanley Mooneyham.

D. That we express our disappointment in the seriousness with which these attacks have been rewarded, observing that they could not have created the problem they have had they been ignored:

E. That we reaffirm our wholehearted commitment to the fundamentals of the Christian faith in general and the Free Will Baptist Denomination in particular, and likewise our stalwart opposition to all forms of false doctrine, including modernism, and to all philosophies which soften resistance to false doctrine, including neo-evangelicalism.

REPORT OF THE EXECUTIVE SECRETARY

God's faithfulness has been manifested anew this past year. During this

difficult period of physical, mental and spiritual adversity God has given me an added measure of sustaining grace. I am grateful to God for renewed strength. My recovery from surgery, during which my heart failed, is a testimony to answered prayer. I want to thank each one for your interest, concern and supplications in my behalf.

The apostle Paul encountered many ordeals in the Lord's service. In II Corinthians 11:23-38, he enumerates some experiences of afflictions. Besides his external trials, there was an added burden. The "care of the churches" rested upon him daily. *Today's English Version* says, "Every day I am under the pressure of my concern for all the churches." Paul's interest in the churches caused constant anxiety and apprehension. The well-being of the churches weighed heavily upon his shoulders.

Likewise, I feel a keen sense of responsibility for the welfare of our churches. That Free Will Baptist churches fulfill their mission is a matter of continual concern. In order to achieve this purpose, our churches must remain united. Contentions and strife sweep through churches and denominations like a plague, fragmenting our fellowship and bringing about carnal divisions. Our heritage of working together in mutual confidence must be zealously safeguarded. The devil's strategy is to divert us from the supreme task of the church and to turn us to fighting among ourselves rather than the real enemy. Satan knows well that a house divided against itself can not stand.

The cause of Christ is greatly hindered by carnal divisions. If we can not have spiritual love, unity and fellowship here on earth, can we expect to in Heaven? Surely the Holy Spirit is grieved and God's heart is broken when Christians wrangle while the world goes to Hell.

Let us reassert our faith in the authentic, authoritative, inerrant Word of God. Unity is found through saving faith in Christ, adherence to the Word of God, love for the brethren and a consuming passion to share this life-giving message with a dying world.

As a means of spreading this life-transforming message, it is proposed that we set January 17, 1971, as "Denominational Bible Day". It is suggested that each pastor preach a message this Sunday on the theme, "The Word for the World". The best message submitted to *Contact* in manuscript form will be selected for publication. As a means of demonstrating our faith in the power of the Word, we would also ask that each member provide our missionaries with a portion of Scripture or a New Testament for distribution in Brazil. "A Bible for Brazilians" will be possible through an offering of 25 cents for a New Testament or an offering of 10 cents for the Gospel of John. Special prayer will be offered for the Holy Spirit to use the Word of God for saving souls.

It is recommended that the Executive Office proceed to develop a "Stewardship Educational Program" that will stimulate the Spiritual life of the believer and motivate him to increase his stewardship of material resources for the total outreach of the church. The expense of this material will be borne by the Special Projects Fund.

The Executive Office exists to serve each church. It is an agency to assist the churches in areas where no other department is involved. Regretfully, many churches do not share proportionately in the ministries of the Executive Department. If your church gives cooperatively, then you are probably already bearing a portion of the financial responsibility. Also, the number of churches who share through direct giving has increased so that our income through these gifts has continued to increase. Giving has not been sufficient, however, to

relieve the heavy load which the Cooperative plan has to carry. Because of this neglect, and in an effort to correct this imbalance, it is recommended that each state raise \$20 per church as a suggested quota for the support of this department. Direct gifts to this department will make our world outreach more effective. Those states that are presently assuming a greater responsibility are asked to bear with us during this period while we endeavor to broaden our base of support.

In these days of confusion many loyalties are divided. The urgent need of the hour is a new commitment of our loyalty to Christ, to the Word of God, to our church, to our pastor and to the task of world evangelism.

Respectfully Submitted,
Rufus Coffey

FINANCIAL STATEMENT

BALANCE SHEET December 31, 1969

ASSETS

Current Assets

Cash	10,261.46
Accounts receivable-customers	6,284.23
Accounts receivable-other departments	15,319.61
Total Current Assets	31,865.30

Equipment

Office equipment	7,002.90
Automobile	2,500.00
	9,502.90
Less allowance for depreciation	4,800.20
Net Equipment	4,702.70

Other Assets

Airlines deposit	425.00
Total Assets	36,993.00

LIABILITIES AND FUND BALANCE

Current Liabilities

Accounts payable	5,794.97
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Fund Balance	31,198.03
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Total Liabilities and Fund Balance	36,993.00
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General

Income	
Cooperative Plan	37,701.68
Gifts	3,373.32
Total Income	41,075.00

Expenses

Accounting and auditing	988.06	
Contributions	400.00	
Depreciation	1,325.28	
Executive Committee—travel	650.00	
Insurance—general	336.66	
Insurance—employees	891.18	
Interest	91.25	
Miscellaneous	115.20	
Office equipment maintenance	219.30	
Office space rental	3,176.90	
Office supplies and printing	1,082.21	
Payroll Taxes	557.41	
Postage	275.37	
Promotion	1,015.35	
Salaries	18,614.15	
Housing allowance	2,400.00	
Telephone and telegraph	1,184.76	
Travel	2,179.13	
Total Expenses	35,502.21	
Net Income		5,572.79

Contact Magazine

Income

Sale of "Contact"	13,963.41	
Less cost of "Contact"	17,558.11	(3,594.70)
Received from Special Project Fund	1,500.00	
Net (Loss)		(2,094.70)

Special Projects

Income

Sale of Randall Book Store to Sunday School Dept.	21,260.66	
Sale of hymnals, etc.	17,575.64	
Less cost of sales	12,358.08	5,217.56
Total Income	26,478.22	
Less transfer to Contact Magazine	1,500.00	
Net Income	24,978.22	
Net Income—Total	28,456.31	
Fund Balance, January 1, 1969	2,741.72	
Fund Balance, December 31, 1969	31,198.03	

COOPERATIVE PLAN CASH RECEIPTS AND DISBURSEMENTS December 31, 1969

Receipts

Alabama	3,790.39
Arizona	2,224.22
Arkansas	8,717.64
California	6,810.42

Florida	1,582.68
Georgia	4,950.05
Idaho	222.20
Illinois	9,469.84
Indiana	231.07
Kansas	1,345.10
Kentucky	2,860.68
Louisiana	11.34
Maryland	45.00
Michigan	4,254.34
Minnesota	22.12
Missouri	24,581.34
New Mexico	181.32
North Carolina	1,686.34
Ohio	2,662.93
Oklahoma	21,705.39
Tennessee	1,736.73
Texas	1,827.64
Virginia	1,586.61
Washington and Oregon (Northwest Association)	552.42
West Virginia	125.00
Wisconsin	80.00
Total Receipts	\$103,262.81

	Designated	Undesignated	Total
Disbursements			
Executive Department	524.54	37,177.14	37,701.68
Foreign Mission Board	708.12	20,188.81	20,896.93
Bible College	705.54	18,962.05	19,667.59
Home Mission Board	643.95	11,959.94	12,603.89
Church Training Service	280.83	6,310.53	91.36
Board of Retirement and Insurance	111.41	3,155.43	3,266.84
Master's Men	6.91	1,892.40	1,899.31
Commission on Theological Liberalism	3.39	630.82	634.21
Other	1.00	—0—	1.00
Total Disbursements	2,985.69	100,277.12	103,262.81

BUILDING FUND STATEMENT OF CONDITION December 31, 1969

Cash	71.99
Less:	
Note payable to bank	9,200.00
Excess of Liabilities over Assets	9,128.01

CASH RECEIPTS AND DISBURSEMENTS Year ended December 31, 1969

Cash balance, January 1, 1969	82.38
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Receipts

Received from departments to apply on bank loan	4,668.60
Total to be accounted for	4,750.98

Disbursements

Miscellaneous	6.59
Interest expense	872.40
Paid on bank loan	3,800.00
Total Disbursements	4,678.99
Cash balance, December 31, 1969	71.99

BALANCE SHEET (CASH BASIS)
December 31, 1969

ASSETS

Cash	557.47
Land, Building and Accessory Equipment	248,526.67
Vehicle	1,800.00
Less accumulated depreciation	1,350.00 450.00
Total Assets	249,534.14

LIABILITIES AND FUND BALANCE**Liabilities**

Mortgage note payable-Prudential Insurance Co. (payable \$1,230.25 per month for principal and interest)	152,928.60
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Fund Balance	96,605.54
Total Liabilities and Fund Balance	249,534.14

CASH RECEIPTS AND DISBURSEMENTS
December 31, 1969

Cash balance, January 1, 1969	7.85
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Receipts

Rent	29,318.45
Telephone	12,415.35
Gasoline sales	3,751.76
Piano fund	65.50
Refund of insurance premium	567.65
Miscellaneous	15.00 46,133.71
Total to be accounted for	46,141.56

Disbursements

Payment on bank loan	100.00
Payment on piano	198.00
Janitor service	4,040.76

General supplies	363.37
Machine maintenance	270.85
Mail truck expense	447.27
Mail room expense	92.00
Maintenance-general	1,130.08
Mortgage payments	14,763.00
Office supplies	70.23
Salaries	4,358.85
Payroll taxes	139.97
Telephone	12,415.35
Utilities	3,477.33
Bulk gasoline purchases	3,717.03
Total Disbursements	45,584.09
Cash balance, December 31, 1969	557.47

CONVENTION FUND
CASH RECEIPTS AND DISBURSEMENTS
Year ended December 31, 1969

Cash balance, January 1, 1969	2,839.57
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Receipts

Offerings	2,655.37
Church fees	1,395.00
State fees	1,345.00
Booths	1,909.00
Digest of reports-prior year	767.11
Missouri State gifts	2,201.60 10,273.08
Total to be accounted for	13,112.65

Disbursements

Auditorium rent and signs	3,698.84
Badges and registration cards	68.50
Booths expense	1,276.00
Contact	73.44
Convention office, publicity and advertising	304.82
Coordinators services	200.00
Equipment rentals	173.00
Executive Committee luncheon	107.48
Honorariums	300.00
Nursery attendants	135.00
Programs and song sheets	305.19
Special information reports	178.26
Travel expenses	808.88
Minutes-1968 Convention	1,221.33
Miscellaneous	18.46
*Purchase of church bonds	1,750.00
Total Disbursements	10,619.20
Cash balance, December 31, 1969	2,493.45

*Bonds mature on July 1, 1970 and September 1, 1970

EXECUTIVE DEPARTMENT BUDGET 1971

ADMINISTRATIVE EXPENSES:

Office Rental and Maintenance	\$ 3,300.00
Office Supplies	600.00
Equipment Purchase and Maintenance	750.00
Telephone	1,400.00
Postage	450.00
Salaries	23,210.00
Benefits	3,722.00
Social Security	1,346.00
General Insurance	450.00
Promotion and Informational Materials	1,700.00
Travel Expenses	2,450.00
NAE Contribution	500.00
Contact Subsidy	2,000.00
Executive Committee Travel	1,100.00
Accounting and Auditing	1,100.00
Miscellaneous	200.00
TOTAL EXPENDITURES	\$44,278.00

ANTICIPATED INCOME:

Cooperative Plan	\$39,000.00
Designated Gifts and Honorariums	5,278.00
TOTAL ANTICIPATED INCOME	\$44,278.00

REPORT OF EXECUTIVE CHURCH BONDS, INC.

THANK YOU for making 1969 the biggest and best year again for Executive Church Bonds, Inc. We completed 28 programs and issued a total of \$1,295,000.00 in bonds.

We are grateful to be able to report that we exceeded our budget by \$3,347.36 and was able to minister in the following states:

Alabama	Missouri
Arkansas	North Carolina
Georgia	Ohio
Illinois	Oklahoma
Kansas	South Carolina
Kentucky	Tennessee
Michigan	Texas
Mississippi	Virginia

We are thankful for the many churches that we are privileged to minister in and for the construction of these new church buildings.

Let me thank you again for the wonderful response of 1969 that our department could be this active throughout our denomination in these changing times.

We will close this report by requesting each of you to have special prayer concerning this ministry because of the many legal complications that seem to be arising each month.

Please remember to have special prayer for us.

Respectfully submitted,
Frances F. Boyle, Director

FINANCIAL STATEMENT CASH RECEIPTS AND DISBURSEMENTS Year ended December 31, 1969

General Fund	
Cash available, January 1, 1969	3,720.70

Receipts	
Service fees	36,224.63
Interest on savings	122.73
Total to be accounted for	36,347.36

Disbursements	
Accounting and auditing	63.50
Insurance-employee	283.44
Legal, registry, etc.	998.84
Miscellaneous	46.51
Office equipment maintenance	72.37
Office space rental	548.40
Office supplies	243.94
Payroll taxes	71.35
Postage	124.17
Printing	7,034.06
Promotion	513.33
Salaries and commissions	10,984.38
Housing allowance	2,016.65
Telephone and telegraph	695.56
Travel	8,078.68
Equipment purchases	865.50
Transfer to Service Fund	1,295.00
Total Disbursements	33,935.68

Cash available, December 31, 1969	6,132.38
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Service and Trust Fund	Service Fund	North Carolina Fund
Cash available, January 1, 1969	1,636.50	118.00

Receipts	
Transfer from General Fund	1,295.00
Interest on savings	36.83
Collection on North Carolina property	1,360.00
Total to be accounted for	2,968.33

Disbursements	
Trustee services	50.00
Redemption of bonds and interest	1,232.00
Cash available, December 31, 1969	2,918.33

1971 BUDGET FOR EXECUTIVE CHURCH BONDS, INC.

OPERATING EXPENSE:

Salaries and Commissions	\$12,500.00
Travel and Expense	6,500.00
Printing	6,500.00
Housing	2,320.00
Reserve Service Fund	750.00
Telephone	500.00
Legal Fees	750.00
Insurance and Social Security	1,100.00
Office Rent	550.00
Promotion	250.00
Postage	200.00
Office Supplies	200.00
Miscellaneous	500.00
Total Operating Expenses	\$32,620.00

ANTICIPATED INCOME FROM SERVICE FEES\$32,620.00

REPORT OF THE DEPARTMENT OF RETIREMENT AND INSURANCE

Carmichael, the cartoon character, was looking over the benefits offered by his new employer. He exclaimed, "Some retirement plan—a letter of introduction to the welfare department!"

We may laugh at this—but our laughter should turn to sober thinking as we realize the plight of our retired brethren and the widows of deceased ministers. Why is it our men have not been able to retire in dignity? Why have we had to be embarrassed time and time again with "passing the hat" at our general meetings to meet an emergency need?

And this situation will get worse. Many brethren in years past had a trade, owned a farm or business and had a home of their own. But this has changed. Parsonages can now be found everywhere in our denomination. Our churches are full-time and our brethren do not own a burial plot, let alone a home of their own.

A recent survey has shown that over 1,000 ministers now active in our denomination will reach retirement age in the next 20 years. This is a critical situation. Something must be done.

But thank God, something has been done! Last year, in St. Louis, the National Association adopted the INVESTMENT RETIREMENT PLAN. This plan is workable, feasible and within the grasp of every church and pastor in our denomination. Come to our booth for details of operation.

A year ago we had 17 members—today we have 120. A year ago our assets were a little over \$3,600. Today our balance sheet shows over \$37,000. This is not only building retirement protection for the 120 members in the

plan but it is also helping our denomination in that all of the money is invested to help Free Will Baptist Churches in their building, improvement and expansion programs.

Yet, while we thank God for the growth this past year, we realize that hundreds of our ministers and churches are not taking advantage of this plan. Enroll your pastor today!

Our department suffered a great loss in the death of Jack Cunningham who was working with us on our life insurance program. We expect this life insurance program to be in operation soon.

Our department needs your continued support. We are still obligated to pay half the premiums of the old policies issued years ago and we are able to do this because of your faithfulness in sending offerings.

We close with a special word of thanks and commendation to the Garner Free Will Baptist Church who has permitted me to travel and promote the work of this department on a part time basis.

Herman L. Hersey, Director

FINANCIAL STATEMENT

Balance Sheet

December 31, 1969

ASSETS

Operating fund:

Cash	\$ 204.37
Due from Cooperative Plan of Support	354.28
Account receivable	69.95
Total operating fund assets	\$ 628.60

Retirement fund:

Cash	1,778.16
Investment in church bonds, at par value	9,650.00
Due from operating fund	332.08
Total retirement fund assets	11,760.24
Total Assets	\$12,388.84

LIABILITIES AND FUND BALANCES

Operating fund:

Due to retirement fund	\$332.08
Due to insurance companies	144.47
Fund balance, Exhibit B	152.05
Total operating fund liabilities and fund balance	\$ 628.60

Retirement fund:

Provision for contingencies	52.91
Participants' fund balances, Exhibit C	11,707.33

West Virginia	4.09	200.00	(195.91)
	\$5,513.79	12,000.00	(6,486.21)

BUDGET FOR 1971

Expenditures

Salaries	\$ 7,500.00
Travel and Promotion	1,500.00
Board Travel	1,000.00
Board's Share of Ins. Prem.	2,500.00
Office Supplies and Expense	1,200.00
Equipment	500.00
Miscellaneous	800.00
	\$15,000.00

Anticipated Income

Cooperative Plan	\$6,000.00
Enrollment & Service fees	4,000.00
Other State Gifts	5,000.00
	\$15,000.00

REPORT OF THE CHURCH TRAINING SERVICE

The decade of the sixties closed with the Church Training Service involved in one of its busiest years. Financially it was not the best year because a deficit occurred, but dividends from the investment in young lives will be flowing for many years. There has been much interest and participation in the programs provided by the National CTS Department. It is unfortunate that the financial support has been insufficient. Sales were up, direct giving doubled, but the rising costs of production ran ahead of our best efforts.

Extra effort has been made during 1970 to bring the services of the CTS department on a matching basis with receipts. This has necessitated a curtailment of some activities and a simpler approach to others. The printing ministry was transferred to the Sunday School Department. The leadership training program at Hillmont has been restructured to make it fit the financial support available. Efforts have been made to reduce prior indebtedness and to operate the department within the bounds of receipts. The six-months' financial statement reveals what has been accomplished.

Study is being done to determine what type of literature will best meet the needs and interests of local CTS leaders. Changes made in 1970 were accepted well by two-thirds of those who responded to our inquiry. However, sales indicated that a large number of leaders decided they did not like the new format. Other changes will be made for the latter part of 1970 to satisfy a larger majority. The National CTS Department is interested in providing tools (literature) that are usable and acceptable.

Attendance at last year's National Youth Conference in St. Louis again reached about 1000 youths and sponsors. It appears that attendance for the 1970 conference in Fresno, California will be strong. A goal of 2500 young

people is announced for the 1971 National Youth Conference in Nashville, Tennessee. Participation in the various quiz activities has been good. The competition becomes keener each year as your young people work to learn the material more thoroughly.

The key factors in a successful training program in any church is the enthusiastic endorsement of the pastor and lay leaders who are willing to work heartily as unto the Lord. An expression of appreciation is made to those who have met this description before and are continuing to do so. The training is done in the church. Your National Church Training Service Department stands ready to assist you in anyway that it possibly can. It is your support that makes possible the provision of the many services made available.

Samuel E. Johnson, June, 1970

FINANCIAL STATEMENT

BALANCE SHEET

December 31, 1969

ASSETS

Current Assets

Cash	3,509.15
Accounts receivable-customers	18,948.21
Inventories	
Merchandise for sale	12,710.63
Printing materials and supplies	3,204.99
Printing in process	3,256.18
Hillmont supplies	450.00
Total Current Assets	42,079.16

Fixed Assets

Printing equipment and office furnishings	30,261.31
Automobile	4,172.18
Hillmont equipment, furnishings and improvements	6,357.06
Hillmont land and building	7,500.00
Hillmont livestock	1,500.00
	49,790.55
Less accumulated depreciation	17,521.71
Total Fixed Assets—Net	32,268.84

Other Assets

Deferred interest	7,713.53
Deposits	350.00
Total Other Assets	8,063.53
Total Assets	82,411.53

LIABILITIES AND FUND BALANCE

Current Liabilities

Notes payable-current portion	25,592.00
Accounts payable	20,892.43

Total retirement fund liabilities and fund balances11,760.24

Total Liabilities and fund balances\$12,388.84

**Operating Fund
December 31, 1969**

Revenues:

Gifts:

Cooperative Plan of Support\$3,558.11

Other state gifts1,955.68

Total gifts, Schedule 1\$5,513.79

Woman's Nat. Auxiliary Convention 25.00

Insurance Company's share of
administrative expenses2,000.00

Enrollment fees 275.00

Transfer from retirement fund 26.45

Sundry 86.13

Total revenues\$7,926.37

Expenditures:

Board's share of participants' insurance premiums:

Premiums paid6,008.20

Premiums collected from

participants 3,765.37 2,242.83

Salaries2,226.00

Cancer Care Plan promotion expenses1,954.71

Travel1,124.27

Board members' expenses 977.06

Auditing and legal 214.00

Telephone 139.51

Postage 128.70

Printing and office supplies 227.26

Equipment 61.58

Sundry 20.83

Total expenditures9,316.75

Excess of expenditures over revenues (1,390.38)

Fund balance, January 1, 19691,542.43

Fund balance, December 31, 1969, Exhibit A\$ 152.05

**Changes in Participants' Retirement Fund Balances
December 31, 1969**

Fund balances, January 1, 1969\$ 672.59

Additions:

Contributions received from participants

and their employees\$10,396.72

Excess of par value of bonds purchased over cost 475.88

Investment income 241.50 11,114.10

Total 11,786.69

Deductions:

Transfer to operating fund 26.45

Provision for contingencies 52.91 79.36

Fund balances, December 31, 1969, Exhibit A\$11,707.33

**Operating fund Gifts by States
December 31, 1969**

	Gifts	Quota	Gifts Over (Under) Quota
Alabama	\$ 502.90	550.00	(47.10)
Arizona	125.53	100.00	25.53
Arkansas	291.89	500.00	(208.11)
California	213.01	500.00	(286.99)
Colorado	—	100.00	(100.00)
Florida	112.32	500.00	(387.68)
Georgia	183.52	800.00	(616.48)
Idaho	6.57	50.00	(43.43)
Illinois	319.82	500.00	(180.18)
Indiana	7.43	100.00	(92.57)
Iowa		100.00	(100.00)
Kansas	49.60	200.00	(150.40)
Kentucky	93.00	300.00	(207.00)
Louisiana	.30		.30
Maryland	1.33		1.33
Michigan	145.48	800.00	(654.52)
Minnesota	.68		.68
Mississippi	120.00	500.00	(380.00)
Missouri	830.27	850.00	(19.73)
New Hampshire		50.00	(50.00)
New Mexico	9.29	50.00	(40.71)
North Carolina	597.47	850.00	(252.53)
Ohio	158.14	500.00	(341.86)
Oklahoma	733.70	850.00	(116.30)
South Carolina	225.65	700.00	(474.35)
Tennessee	370.91	850.00	(479.09)
Texas	61.16	700.00	(638.84)
Virginia	329.01	700.00	(370.99)
Washington	17.54	100.00	(82.46)
Wisconsin	3.18		3.18

Sales Tax	61.46	
Payroll taxes	1,268.35	
Total Current Liabilities	47,814.24	

Deferred Liabilities

Notes payable-portion due after 12 months	27,573.05	
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Fund Balance	7,024.24	
Total Liabilities and Fund Balance	82,411.53	

INCOME AND FUND BALANCE

December 31, 1969

Sales	148,592.88	
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Cost of Sales

Printing salaries	37,993.10	
Printing materials and supplies	33,701.85	
Other purchases	16,027.35	87,722.30
Gross Profit	60,870.58	

Other Income

Budget contributions	6,261.90	
Postage and handling charges	9,855.50	
Cooperative plan of support	6,525.30	
Honorariums	526.64	
Hillmont income	6,142.57	
Convention income	4,134.90	33,446.81
Total Income	94,317.39	

Expenses

Employees' insurance	1,811.56	
Insurance-general	909.89	
Building rent	10,156.05	
Interest	2,673.15	
Contributions	60.00	
Accounting	586.72	
Office expense	1,645.53	
Mailing supplies	1,636.07	
Payroll taxes	3,754.66	
Postage	4,870.39	
Salaries	39,669.57	
Housing allowance	1,483.60	
Telephone	1,606.97	
Travel	3,873.27	
Depreciation	5,951.49	
Depreciation	5,951.49	
Conference and convention expense	5,386.47	
Hillmont expense	9,121.65	
Research and planning	1,427.35	

Equipment rental	6,819.66	
Miscellaneous	670.96	
Total Expenses	104,115.01	
Net Loss for the Year	(9,797.62)	
Fund Balance, January 1, 1969	16,821.86	
Fund Balance, December 31, 1969	7,024.24	

BUDGET FOR 1971

Estimated Income

Sales of Literature and Supplies	\$118,000
Postage and Handling	10,000
Co-operative Plan	6,000
Direct Gifts	6,000
	\$140,000

Estimated Expenditures

Printing Costs	\$ 50,000
Merchandise Purchases	14,000
Salaries	34,500
Debt retirement and interest	10,000
Equipment	1,000
Accounting by auditor750
Board Meetings	1,250
Fire, hospitalization, and insurance	2,400
Office and mailing supplies	2,500
Postage	6,000
Rent	5,000
Payroll taxes	1,500
Housing	1,800
Telephone	1,500
Travel and Promotion	5,000
Reserve fund	2,800
	\$140,000

REPORT OF THE LAYMAN'S BOARD

It's not easy to accept failure but our denomination has failed to utilize her vast resource of manpower. Today there is an awareness of the importance of dedicated Christian laymen needed to implement a church program. Christian laymen become, in the power of Christ, a redemptive force in society.

In place of resolutions and revolt, demands and demonstrations, let us repent of our sin, our pride, our selfishness, our preoccupation with material things and our neglect of eternal issues.

"And I sought for a man among them, that should make up the hedge, and stand in the gap before me for the land, that I should not destroy it: but I found none." Ezekiel 22:30

A Master's Men chapter in a Free Will Baptist church is more than an

organization. It is a provision which the church is making to enlist and develop its manpower and to provide these men with an avenue for church centered service. Free Will Baptists face no greater challenge than that of enlisting and putting Christian manpower to work for God.

In establishing a Master's Men in a church it is essential to be assured of the full support of the pastor, provide for the proper relationship to the church, the interest and enthusiasm of the men, and the best leadership possible.

May, as the result of our positive efforts to enlist thousands of laymen in total Christian involvement, our Free Will Baptist denomination increase spiritually and numerically.

Ray C. Turnage
General Director

FINANCIAL STATEMENT Receipts and Disbursements December 31, 1969

Cash on Hand and in Bank as of Jan. 1, 19691,647.76

Cash Receipts

Various Chapters and Sale of Supplies3,005.00
Co-operative Fund-Nat. Assn. of Free Will Baptists ..1,899.31
Interest on Savings 44.85
Convention Receipts 80.30
Special Projects 135.00
Total Receipts5,164.46

Total Balance and Cash Receipts6,812.22

Cash Disbursements

Payroll1,274.90
Operating Supplies 117.72
Printing2,722.45
Auditing Expense 50.00
National Convention 649.53
Advertising 17.78
Travel Expenses 479.31
Postage 163.76
Rent 142.73
Supplies 326.96
Cancellations or Refunds 14.00
Bank Service Charge 7.70
Special Projects 74.37
Total Expenditures6,041.21

Cash on Hand as of December 31, 1969 771.01

Balance Sheet December 31, 1969

ASSETS

Cash

Checking Account 316.63
Savings Account 454.38

Church Bonds

First Free Will Baptist (Hixon, Tenn.) 6% 250.00
Donelson Free Will Baptist (Donelson, Tenn.) 7% 600.00
Supplies (Estimate) 426.96
Equipment (Camera and Projector) 160.00

Total Assets2,207.97

LIABILITIES AND FUND BALANCE

Accounts Payable —0—

Fund Balance2,207.97

Total Liabilities and Fund Balance2,207.97

BUDGET FOR 1971

Income

Attack Subscriptions\$ 5,000.00
Co-operative Plan of Support (5%)3,500.00
Layman's Day offerings2,000.00
Sale of supplies (lapel pins, invitation cards) 500.00
Honorariums1,000.00
\$12,000.00

Expense

Salaries\$ 7,000.00
Printing3,000.00
Travel1,000.00
Rent 300.00
Postage and supplies 700.00
\$12,000.00

REPORT OF THE BOARD OF FOREIGN MISSIONS

"It is a good thing to give thanks unto the Lord . . . "

I want to express for our entire "missionary family" our appreciation for your faithfulness to provide for our overseas ministries. You have made it possible for your missionaries to extend their witness. In 1969, three new couples began their ministry in the Ivory Coast. There has been a strengthening of national church groups. New missions have begun in Brazil, France and Panama. New buildings have been erected in Uruguay, Ivory Coast and India.

We praise the Lord for your financial response in 1969. Our receipts

exceeded gifts in 1968 by \$79,025. Our income in 1969 was \$32,084 more than our disbursements. Our administration cost was only 14.3% of total \$573,025 disbursements. Travel and promotion was 10.2% and foreign fields expense was 75.5% It is with great joy that I report our operational fund is no longer in the deficit.

My report to the session on Wednesday morning will present the challenging opportunities of our fields. We have more open doors than we can enter. We have an urgent need for more missionaries—Panama, France, Japan, Ivory Coast and Brazil. We need missionaries now!

We are announcing at this National Association a ten-year plan for enlarging our foreign missions ministry. We believe we have the resources of men and money to achieve these goals. This projected thrust is an act of faith in our Lord, an expression of confidence in you, our Free Will Baptist people, and a commitment of our staff to fulfill what we believe God has commanded.

I am indebted to my staff who has labored to make this report possible. Our department is indebted to Jerry Ballard for almost ten years of service in the area of promotion and communications. His resignation has been accepted effective August 1. Bill Jones, former missionary to Ivory Coast, assumed his duties as director of communications, July 1. I am indebted to our board of foreign missions who give themselves in voluntary service to shape the policy of our department and to give counsel for its outreach. Our greatest asset is the notable and dedicated force of men, women and children composing our missions team. All of us, staff, board and missionaries, are indebted to our churches, people and pastors who have such a vital role in this work. *Together*, we could compose a great chorus giving praise to our Lord who has called us to "show forth His praises" and to "declare His glory to all nations."

With thanksgiving to God, our board submits the financial report for 1969 and recommends the approval of our proposed budget for 1971.

EXECUTIVE STAFF

J. Reford Wilson
Henry Van Kluyve
Harold Critcher
Jerry Ballard

BOARD MEMBERS

Joe Ange
Raymond Riggs
Rolla Smith
Eugene Waddell
Gene Rogers
Guy Owens
Bill Jones

BUDGET FOR 1971

Foreign Fields	\$520,166.50
Travel and Promotion	57,950.00
Administrative	96,541.40
	\$674,657.90

Travel and Promotion	
Audio Visual	\$1,200.00
Department Auto Expense	1,000.00
Board Members Expense	3,500.00
Honorariums	200.00

Information Service Postage	4,500.00
Information Service Production	35,000.00
Department Itinerary Expense	12,000.00
Tracts and Books	250.00
Travelers Insurance	300.00
	\$57,950.00

Administrative	
Salaries	\$58,760.00
Administrative Postage	3,000.00
Auditing	950.00
E.F.M.A. Dues	425.00
Employers Compensation	100.00
Employees Hospitalization	2,500.00
Employees Payroll Liability	1,550.00
Administrative Housing Allowance	3,240.00
Office Rent	7,646.40
Office Telephones	4,200.00
Maintenance of Office Machines	400.00
Maintenance and Ins. On Residence	750.00
Office Equipment	1,200.00
Office Supplies	2,000.00
Administrative Social Security	2,700.00
Administrative Retirement	320.00
Administrative Utilities	1,800.00
Notes Payable (residence)	2,000.00
Contingency	3,000.00
	\$96,541.40

STATE QUOTAS — 1971

STATE	QUOTA
Alabama	\$22,000.00
Arizona	3,250.00
Arkansas	23,500.00
California	38,500.00
Canada	500.00
Colorado	1,750.00
Florida	18,750.00
Georgia	30,000.00
Hawaii	500.00
Idaho	1,500.00
Illinois	19,000.00
Indiana	5,700.00
Iowa	2,500.00
Kansas	6,500.00
Kentucky	11,500.00
Louisiana	1,500.00
Maine	3,000.00
Maryland	1,000.00

Michigan	67,000.00
Mississippi	11,500.00
Missouri	47,000.00
New Hampshire	1,250.00
New Mexico	1,500.00
North Carolina	82,000.00
Ohio	27,000.00
Oklahoma	60,000.00
Oregon	500.00
South Carolina	42,000.00
Tennessee	75,000.00
Texas	15,500.00
Virginia	25,000.00
Washington	1,500.00
West Virginia	16,250.00
Miscellaneous	10,707.90
	\$674,657.90

**FINANCIAL STATEMENT
BALANCE SHEET
December 31, 1969**

ASSETS

Current Assets

Cash	97,016.04
Due from Circulation Division	330.00
Total Current Assets	97,346.04

Land, Building and Equipment

	Cost	Accum. Dept.	Net
Cameras and projectors	3,066.14	1,036.72	2,029.42
Film inventory	650.24		650.24
Office Equipment	9,548.17	5,040.64	4,507.53
Office furniture	6,176.03	2,087.83	4,088.20
Automobile	3,288.28	2,397.42	890.86
Residence	26,606.04	2,310.00	24,296.04
Total Land, Building and Equipment	49,334.90	12,872.61	36,462.29

Other Assets

Deed of trust note	3,000.00
Corporate stock (market value)	72.25

Film "Carnival of Pretense"	13,000.00	
Less amortization	3,900.00	9,100.00
Total Other Assets		12,172.25
Total Assets		145,980.58

LIABILITIES AND FUND BALANCES

Liabilities

Accounts payable	6,855.48
Exchange	390.70
Note payable on residence (payable \$116.80 per month for principal and interest)	17,182.01
Note payable on equipment (payable \$23.97 monthly)	647.19
Payroll taxes	441.40
Total Liabilities	25,516.78

Designated Funds (Unexpended Balances)	150,083.08
Fund Balance (Deficit)	(29,619.28)

Total Liabilities and Fund Balances	145,980.58
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**CASH RECEIPTS AND DISBURSEMENTS
December 31, 1969**

Cash Balance, January 1, 1969	64,931.69
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Receipts	605,109.72
Total to be accounted for	670,041.41

Disbursements

Foreign Missions

Africa	117,510.52
Brazil	84,508.40
Cuba-Miami	7,273.26
Ecuador	4,143.65
France	25,993.05
North India-Kishanganj	9,561.00
North India-Sonapurhat	16,700.08
South India-Katagiri	3,612.41
Hokkaido, Japan	21,510.01
Tokyo, Japan	19,541.64
Panama	22,660.50

Uruguay	22,848.61	
Medical expense of		
missionaries	13,121.40	
Social security for		
missionaries	8,774.66	
Itinerant expense for		
missionaries	30,424.22	
Itinerant expense for		
appointees	12,817.98	
Cost of living bonus		
for missionaries	11,374.90	432,376.29

Travel and Promotion		
Board members expense	2,742.46	
Itinerant expense-		
Department officials	8,311.15	
Operational expense-		
Department car	682.93	
Informational service		
production	40,313.33	
Informational service		
postage	4,131.93	
Audio-Visual	1,557.15	
Books and tracts	292.60	
Miscellaneous	150.00	58,181.55

Administrative		
Salaries	54,351.31	
Note payments and		
maintenance on residence	2,635.42	
Office supplies and		
equipment payments	5,898.96	
Postage	1,922.47	
Dues	439.50	
Telephone and telegraph	3,545.83	
Rent	5,466.30	
Social security	3,540.39	
Auditing	750.00	
Miscellaneous	1,579.35	80,137.53

Payment on bank loans	2,000.00
Advance to Circulation Division	330.00

Total Disbursements573,025.37

Cash Balance, December 31, 196997,016.04

RECEIPTS BY YEARS

1965 —	391,726.49
1966 —	446,144.12
1967 —	522,217.10
1968 —	526,084.19
1969 —	605,109.72

QUOTA RECEIPTS

December 31, 1969

	Amount of Quota	Amount of Receipts	Receipts Over (Under) Quota
Alabama	22,000.00	23,726.90	1,726.90
Alaska	500.00	—0—	(500.00)
Arizona	3,000.00	1,702.02	(1,297.98)
Arkansas	22,500.00	19,606.69	(2,893.31)
California	36,000.00	30,681.42	(5,318.58)
Canada	300.00	303.65	3.65
Colorado	1,750.00	563.94	(1,186.06)
Florida	18,750.00	14,157.23	(4,592.77)
Georgia	28,500.00	23,933.62	(4,566.38)
Hawaii	500.00	110.05	(389.95)
Idaho	1,500.00	478.27	(1,021.73)
Illinois	18,000.00	13,753.11	(4,246.89)
Indiana	5,700.00	2,998.05	(2,701.95)
Iowa	2,500.00	1,275.00	(1,225.00)
Kansas	5,500.00	5,647.84	147.84
Kentucky	10,000.00	10,478.90	478.90
Louisiana	1,500.00	11.91	(1,488.09)
Maine	2,500.00	1,268.15	(1,231.85)
Michigan	60,000.00	66,305.15	6,305.15
Mississippi	10,000.00	10,655.92	655.92
Missouri	40,000.00	44,826.37	4,826.37
New Hampshire	1,250.00	1,046.82	(203.18)
New Mexico	1,500.00	1,071.23	(428.77)
North Carolina	78,000.00	78,073.44	73.44
Ohio	25,000.00	21,873.45	(3,126.55)
Oklahoma	57,000.00	58,804.98	1,804.98
Oregon	500.00	—0—	(500.00)
South Carolina	35,000.00	42,765.01	7,765.01
Tennessee	57,000.00	76,716.36	19,716.36
Texas	15,000.00	11,352.36	(3,647.64)
Virginia	25,000.00	21,216.60	(3,783.40)
Washington	1,500.00	968.20	(531.80)

West Virginia	16,250.00	10,021.04	(6,228.96)
Miscellaneous	7,308.36	8,716.04	1,407.68
Totals	611,308.36	605,109.72	(6,198.64)

**CIRCULATION DIVISION
BALANCE SHEET
December 31, 1969
ASSETS**

Current Assets	
Cash	555.38
Accounts receivable-customers	498.19
Deposit	26.07
Total Current Assets	1,079.64
Fixed Assets	
Equipment	6,469.86
Less accumulated depreciation	3,174.68
Total Fixed Assets-Net	3,295.18
Total Assets	4,374.82

LIABILITIES AND FUND BALANCE

Current Liabilities	
Note payable - bank	1,650.00
Advance from the Foreign Mission Board	330.00
Rent payable	105.00
Accrued and withheld payroll taxes	41.68
Total Current Liabilities	2,126.68
Fund Balance	2,248.14
Total Liabilities and Fund Balance	4,374.82

**STATEMENT OF LOSS AND FUND BALANCE
Year Ended December 31, 1969**

Income	8,752.88
Less: Costs and Expenses	
Depreciation	808.73
Equipment maintenance	372.99
Interest	148.52

Payroll taxes	202.61
Postage	194.31
Printing and supplies	335.83
Salaries	5,291.81
Audit	50.00
Rent	1,170.00
Machine Rental	224.38
Miscellaneous	10.00
Total Costs and Expenses	8,809.18
Net Loss for the Year	(56.30)
Fund Balance, January 1, 1969	2,304.44
Fund Balance, December 31, 1969	2,248.14

**REPORT OF THE
HOME MISSION—CHURCH EXTENSION BOARD**

The following pages will reveal the growth of this department from a financial standpoint. In fact it will show unusual growth. For this our people will want to give thanks to God for His faithfulness.

However, financial growth is only the result of God's blessing upon His work through His people. Our greatest cause for rejoicing is that a dedicated group of men and women worked in the mission field in so many parts of North America, and that the ministry of evangelism, literature, summer work and chaplaincy was blessed in every way.

Your continued prayers are appreciated for all the missionaries and especially for the new appointees.

**FINANCIAL STATEMENT
BALANCE SHEET
December 31, 1969**

ASSETS

Current Assets	
Cash	53,549.05
Church loans	1,000.00
Total Current Assets	54,549.05

Equipment

	Cost	Accum. Depr.	Net
Office furniture and equipment	8,562.77	4,222.34	4,340.43
Automobile	3,894.52	3,115.60	778.92
Total Equipment	12,457.29	7,337.94	5,119.35

Other Assets	
Church bonds	7,100.00
Corporate stock	72.25
Total Other Assets	7,172.25
Total Assets	66,840.65

LIABILITIES AND FUND BALANCES

Liabilities	
Accounts payable	2,368.20
Total Liabilities	2,368.20
Designated Funds (Unexpended cash balances)	27,510.09
General Fund Balance	36,962.36
Total Liabilities and Fund Balances	66,840.65

RECEIPTS AND DISBURSEMENTS December 31, 1969

Cash balance, January 1, 1969 41,982.97

Receipts	
Quota receipts	174,068.86
Collected on church extension loans	5,500.00
Collected on church bonds	500.00
Other receipts	6,006.39
Total receipts	186,075.25
Total to be accounted for	228,058.22

Disbursements	
Missionary maintenance	108,712.82
Missionary conference and field ministry	12,529.82
Evangelism conference	1,501.49
Travel and promotion	
Itinerant expense	3,899.47
Automobile expense	640.67
Board members' travel and Board meeting expenses	1,464.30
Other	522.89
Administrative	
Salaries	18,049.28
Rent	3,712.24
Printing	12,069.03

Postage	2,151.99
Office supplies	1,087.35
Utilities	556.71
Payroll taxes	533.40
Accounting	385.00
Telephone	1,668.58
Other	1,638.33
Insurance	369.68
Office equipment	556.12
Loans for church extension	1,000.00
Church bond purchased	1,460.00
Total Disbursements	174,509.17
Cash balance, December 31, 1969	53,549.05

RECEIPTS BY YEARS

1965	128,780.59
1966	158,148.81
1967	147,311.87
1968	161,446.70
1969	186,075.25

QUOTA RECEIPTS December 31, 1969

	Amount of Quota	Amount of Receipts	Receipts Over (Under) Quota
Alabama	9,000.00	8,294.10	(705.90)
Arizona	1,000.00	827.54	(172.46)
Arkansas	5,000.00	8,594.62	3,594.62
California	10,000.00	7,545.55	(2,454.45)
Canada	500.00	365.00	(135.00)
Colorado	500.00	1,052.87	552.87
Florida	10,000.00	5,026.42	(4,973.58)
Georgia	7,000.00	7,316.54	316.54
Hawaii	500.00	—0—	(500.00)
Idaho	500.00	259.39	(240.61)
Illinois	4,000.00	1,908.46	(2,091.54)
Indiana	2,000.00	2,843.43	843.43
Iowa	250.00	180.70	(69.30)
Kansas	1,000.00	1,121.62	121.62
Kentucky	5,000.00	5,656.99	656.99
Louisiana	500.00	31.13	(468.87)

Maine	800.00	1,549.90	749.90
Maryland	1,000.00	834.07	(165.93)
Mexico	500.00	716.78	216.78
Michigan	6,500.00	5,925.67	(574.33)
Mississippi	4,500.00	4,350.63	(149.37)
Missouri	12,000.00	16,327.55	4,327.55
New Hampshire	600.00	425.86	(174.14)
New Jersey	350.00	183.06	(166.94)
New Mexico	500.00	294.39	(205.61)
North Carolina	15,000.00	15,180.93	180.92
Ohio	5,000.00	6,096.32	1,096.32
Oklahoma	21,000.00	24,048.66	3,048.66
South Carolina	4,500.00	3,398.35	(1,101.65)
Tennessee	23,000.00	28,330.51	5,330.51
Texas	4,500.00	7,364.61	2,864.61
Virginia	5,000.00	4,441.10	(558.90)
Washington	2,500.00	411.17	(2,088.83)
West Virginia	1,500.00	1,941.05	441.05
Other	3,500.00	1,223.89	(2,276.11)
Totals	169,000.00	174,068.86	5,068.86

**RETIREMENT FUND
BALANCE SHEET
December 31, 1969**

ASSETS

Cash	2,864.51
Total Assets	2,864.51
Fund Balance	2,864.51

CHANGES IN FUND BALANCE

Fund Balance, January 1, 1969	1,556.01
Contributions from the general fund	1,574.50
Interest earned	126.13
Deduct benefits paid during 1969	(392.13)
Fund Balance, December 31, 1969	2,864.51

FAITH BUDGET FOR 1971

Missionary Maintenance

Missionary Salaries (maintenance)	\$115,000.00
Summer and/or short-term workers, maintenance ...	2,000.00
Itinerary and conference ministries	2,000.00
Printing and supplies	4,000.00

Postage for newsletters and supplies	500.00
Designated "mission projects" funds	20,000.00
Retirement fund	2,000.00
Medical expenses	1,000.00
Church extension loans	4,000.00
Chaplain ministry	300.00
Evangelism ministry	1,400.00
Miscellaneous missionary maintenance	2,000.00
Total missionary maintenance	\$154,200.00

Administrative Expense

Office salaries and housing	\$25,000.00
Utilities	550.00
Office rent (payments) and repairs	3,900.00
Department car expenses	1,500.00
Retirement fund	500.00
Printing and postage	14,000.00
Telephone and telegraph	1,700.00
Payroll taxes and accounting	800.00
Insurance	1,600.00
Office equipment and supplies	1,900.00
Board members' travel and meeting expense	2,000.00
Itinerary expense and field ministry	13,000.00
Miscellaneous administrative expense	800.00
Total administrative expense	\$67,250.00
TOTAL PROPOSED BUDGET	\$221,450.00

STATE QUOTAS

	1970 Quota	Proposed 1971 Quota
Alabama	\$ 10,000.00	\$ 10,000.00
Alaska	100.00	100.00
Arizona	1,000.00	1,000.00
Arkansas	10,000.00	10,000.00
California	10,000.00	10,000.00
Canada	500.00	500.00
Colorado	700.00	1,150.00
Florida	10,000.00	10,000.00
Georgia	7,000.00	8,000.00
Hawaii	500.00	500.00
Idaho	500.00	500.00
Illinois	4,000.00	4,000.00
Indiana	3,000.00	3,000.00
Iowa	250.00	250.00

Kansas	1,000.00	1,500.00
Kentucky	5,000.00	7,000.00
Louisiana	500.00	500.00
Maine	2,000.00	2,000.00
Maryland	2,000.00	2,000.00
Mexico	500.00	1,000.00
Michigan	6,500.00	7,500.00
Minnesota	100.00	100.00
Mississippi	4,500.00	5,500.00
Missouri	15,000.00	17,000.00
New Hampshire	500.00	500.00
New Jersey	350.00	350.00
New Mexico	500.00	500.00
North Carolina	20,000.00	22,000.00
Ohio	5,500.00	6,500.00
Oklahoma	21,000.00	25,000.00
Oregon	100.00	100.00
Puerto Rico	100.00	100.00
South Carolina	4,500.00	4,500.00
Tennessee	23,000.00	29,000.00
Texas	4,500.00	4,500.00
Vermont	100.00	100.00
Virginia	5,500.00	5,500.00
Virgin Islands	100.00	100.00
Washington	2,500.00	2,500.00
West Virginia	2,500.00	2,500.00
Wisconsin	100.00	100.00
Other States	3,500.00	3,500.00
Miscellaneous Receipts	11,000.00	11,000.00
Total Quotas	\$200,000.00	\$221,450.00
Total proposed income		\$221,450.00

PER CAPITA GIVING ANALYSIS

STATE	AMOUNT GIVEN	MEMBERSHIP	TOTAL PER CAPITA
1969	1969	1969	1969
Alabama	\$ 8,294.10	15,377	\$.54
Arizona	827.54	501	1.65
Arkansas	8,594.62	15,837	.55
California	7,545.55	4,597	1.64
Colorado	1,052.87	124	8.50
Florida	5,026.42	5,852	.86
Georgia	7,316.54	10,672	.69
Hawaii	—0—	92	—0—
Idaho	259.39	172	1.51

Illinois	1,908.46	3,509	.54
Indiana	2,843.43	1,194	2.38
Iowa	180.70	61	2.96
Kansas	1,121.62	709	1.58
Kentucky	5,656.99	10,803	5.24
Louisiana	31.13		
Maryland	834.07	1,085	.77
Mexico	716.78		
Michigan	5,925.67	5,206	1.14
Mississippi	4,350.63	4,646	.94
Missouri	16,327.55	12,105	1.35
New Mexico	294.39	258	1.14
North Carolina	15,180.93	19,100	.79
Northeast Association	2,340.76	280	8.36
Northwest Association	891.17	313	2.85
Ohio	6,096.32	8,054	.76
Oklahoma	24,048.66	18,767	1.28
South Carolina	3,398.35	8,971	.38
Tennessee	28,330.51	17,386	1.63
Texas	7,364.61	4,366	1.69
Virginia	4,441.10	7,284	.61
West Virginia	1,941.05	7,548	.26

NATIONAL HOME MISSIONS disbursements in 1969

Missionaries	\$115,062.29	65.9%
Field Ministry and Conferences	14,031.31	8.0%
Administrative	20,611.74	11.8%
Printing	14,221.02	8.1%
Office Expenses Including Rent	7,944.95	4.6%
Board Members Expenses	1,464.30	.09%
Itinerary Expenses	1,163.56	.07%

REPORT OF FREE WILL BAPTIST BIBLE COLLEGE

In the midst of the chaos on the average college and university campus of this country it is a tribute to the grace of God that Free Will Baptist Bible College can report one of the best years of operation in its history. It seems that we had less restlessness on our campus this year than we have ever had. If I gave one reason for this, it would be a deep-moving revival that our campus experienced early in the school year. The Ministerial Fellowship (a student organization composed of ministerial students) sponsors a revival each year, and this year under the ministry of Brother Dale Burden God brought to us a revival that changed many lives, and I am confident made a great contribution to a good year.

Some other high lights you will note in the statistical report are an increased enrollment especially among men students, approximately 140 ministerial students, some 40 missionary candidates, the reaching of \$175,000 General Fund budget, and a continued healthy income to our Building Fund. These accomplishments indicate the steady progress that Free Will Baptist Bible College is making in meeting the needs of Christian education in our denomination. It also indicates the backing and support of pastors, churches, and individuals across our denomination. It is my opinion that there is a greater appreciation on the part of the Free Will Baptist constituency for what Free Will Baptist Bible College is doing than ever before. For this we should be grateful and in a spirit of dedication consecrate ourselves more fully to the tremendous challenge the youth of our denomination presents to us.

With the new women's dormitory which should be started in the next few weeks and with other plans that are being developed for other needed buildings, the watchword for Free Will Baptist Bible College is "forward with the Lord until Jesus comes."

L. C. Johnson, President

STATISTICAL REPORT

REPORT FROM THE REGISTRAR'S OFFICE

Total enrollment for year	480
Regular (day-class) enrollment	431
New students	208
Returning students	223
Men students	249
Women students	182
Ministerial students	127
Missionary students	44
Bachelor of arts degrees awarded	41
Christian Workers Bible diplomas awarded	7
Business Certificates awarded	3

Students came from 26 states as follows:

Alaska	1	Illinois	20	Ohio	26
Alabama	23	Indiana	6	Oklahoma	10
Arizona	1	Kentucky	10	South Carolina	21
Arkansas	12	Maryland	2	Tennessee	56
California	9	Michigan	23	Texas	10
Florida	17	Mississippi	10	Virginia	23
Georgia	20	New Hampshire	3	Washington	3
Hawaii	6	Missouri	26	West Virginia	9
Idaho	2	North Carolina	82		

LIBRARY REPORT:

Total number of books catalogued	17,081
Number of books catalogued this year	505
Number of books not catalogued (about)	610

CHRISTIAN SERVICE DEPARTMENT 1969-70

Musical numbers	2,705
Messages delivered	1,122
Classes taught	1,569
Tracts distributed	2,520
Persons dealt with	1,399

STUDENT LOAN PROGRAM:

Number of students employed	104
Amount paid in student wages	\$55,137.58
Number of student loans processed	101
Amount of loans processed	\$26,125.72
Student loan individual gifts and offerings	\$ 3,849.25
General fund gifts designated for student loans	\$17,500.00

Balance Sheet

May 31, 1970
with comparative figures for 1969

Current funds:

General:		
Cash	\$ 18,596.57	6,643.33
Accounts receivable:		
Students	2,039.71	2,142.77
Staff and others	2,254.32	1,781.02
Due from plant fund	67,594.64	29,241.73
	71,888.67	33,165.52
Book store inventory, at cost	3,364.47	3,465.76
Total general	93,849.71	43,274.61
Restricted:		
Cash	7,943.28	2,407.80

Due from current general funds	450.53	2,505.52
Total restricted	8,393.81	4,913.32
Total current funds	102,243.52	48,187.93
Loan funds:		
Cash	5,906.28	9,783.20
Notes receivable	39,526.17	37,756.81
Total loan funds	45,432.45	47,540.01
Endowment funds:		
Cash	7,000.00	7,000.00
Marketable securities, at cost (market value \$1,004.00)	1,806.64	1,306.64
Total Endowment funds	8,806.64	8,306.64
Plant funds (notes 1 and 3):		
Unexpended:		
Cash	9,031.98	31,565.55
Prepaid interest	2,125.00	1,171.90
Contributed securities (note 4)	5,138.13	7,638.13
Total unexpended plant funds	16,295.11	40,375.58
Investment in plant, at cost:		
Land	95,988.25	122,438.25
Women's dormitory project (note 1)	41,012.94	
Buildings	1,199,003.31	1,210,838.51
Equipment	173,083.63	162,501.51
Total investment in plant	1,509,088.13	1,495,778.27
Total plant funds	1,525,383.24	1,536,153.85
Agency funds — cash	2,537.50	2,426.06
	\$1,684,403.35	1,642,614.49
Current funds:		
General:		
Accounts payable	\$ 10,058.67	9,420.64
Equipment obligations		523.11
Students' credit balances	671.76	1,803.36
Accrued salaries	9,524.72	9,792.83
Due to current restricted funds	450.53	2,505.52
Total liabilities	20,705.68	24,045.46
Fund balance	73,144.03	19,229.15
Total general	93,849.71	43,274.61
Restricted:		
Fund balances	8,393.81	4,913.32
Total current funds	102,243.52	48,187.93
Contingent liabilities (note 2).		
Loan funds:		
Principal of funds	45,432.45	47,540.01

Endowment funds:		
Principal of funds	8,806.64	8,306.64
Plant funds:		
Unexpended:		
Accounts payable	60.40	400.00
Due to current funds	67,594.64	29,241.73
Fund balance (deficit)	(51,359.93)	10,733.85
Total unexpended plant funds	16,295.11	40,375.58
Invested in plant fund:		
Accounts payable		23,000.00
Notes payable to bank (note 3)	100,000.00	225,000.00
Notes payable to others (note 3)	381,088.00	402,986.00
Net investment in plant	1,028,000.13	844,792.27
Total invested in plant	1,509,088.13	1,495,778.27
Total plant funds	1,525,383.24	1,536,153.85
Agency funds — fund balances	2,537.50	2,426.06
	\$1,684,403.35	1,642,614.49

Current General Funds Revenue
Year ending May 31, 1970

		Proposed Budget 1970-71
Educational:		
Matriculation fees	1,970.00	2,400.00
Registration fees	10,012.50	10,200.00
Tuition	177,333.97	204,000.00
Library fees	2,909.11	2,600.00
Physical education fees	625.00	650.00
Practical work department fees	1,250.00	1,300.00
Music fees	4,791.00	7,000.00
Graduation fees	1,080.00	1,100.00
Miscellaneous fees	3,397.50	3,300.00
Total educational	203,359.08	232,550.00
General:		
Gifts	176,019.54	200,000.00
Conference fees	1,095.00	— 0 —
Special gifts	4,597.25	5,000.00
Interest income	449.46	— 0 —
Gain on sale of equipment	365.00	— 0 —
Miscellaneous income	793.53	1,000.00
Total general	183,319.78	206,000.00
Auxiliary enterprises		
Dormitories	81,653.54	92,300.00
Dining hall	125,930.78	136,500.00
Bookstore sales	29,303.12	34,300.00
Total auxiliary enterprises	236,887.44	263,100.00

Other educational operations:		
Summer school	2,334.00	2,800.00
Evening school	1,121.00	1,200.00
Correspondence courses		— 0 —
Total other educational operations	<u>3,455.00</u>	<u>4,000.00</u>
Total revenue	\$627,021.30	705,650.00
General administration:		
Board of Trustees	\$ 2,151.24	2,000.00
Chief administrative office	14,712.15	17,000.00
Academic administrative office	7,347.55	9,985.00
Business and finance administrative	29,266.82	31,940.00
Staff benefits	<u>7,774.31</u>	<u>7,975.00</u>
	61,252.07	68,900.00
Less allocation to auxiliary enterprises	<u>11,844.38</u>	<u>13,155.00</u>
	49,407.69	55,745.00
Student services:		
Registrar's office	10,735.41	11,030.00
Dean of men	2,599.92	3,075.00
Dean of women	3,600.00	4,100.00
Testing services	32.68	100.00
Handbook 1970; handbook & catalog 70-71	113.48	3,200.00
Student activities	211.18	1,000.00
Staff benefits	<u>1,127.84</u>	<u>1,450.00</u>
	18,420.51	23,955.00
Public information and fund raising:		
Public relations office	14,765.46	16,350.00
Publicity	10,740.06	14,500.00
Publications	13,752.39	11,700.00
Promotional services	19,726.47	18,000.00
Staff benefits	<u>3,190.33</u>	<u>2,950.00</u>
	62,174.71	63,500.00
General institutional:		
Telephone	4,316.15	4,300.00
Office services	7,377.17	8,100.00
Professional fees	2,125.00	2,500.00
Commencement	1,129.57	1,500.00
Convocations	2,019.17	1,200.00
Membership fees	524.00	800.00
Bad debts	618.95	1,000.00
Staff benefits	1,145.54	1,200.00
Additions to fixed assets	2,779.99	2,500.00
Other	<u>406.68</u>	<u>500.00</u>
	22,442.22	23,700.00
Carried forward	\$152,445.13	166,900.00
Instructional:		
Faculty salaries	107,502.36	124,900.00

Clerical and student wages	1,351.36	1,400.00
Telephone	327.20	400.00
Instructional supplies and expense	1,146.96	1,200.00
Physical education department	255.90	500.00
Stage Productions	260.58	800.00
Music Department	2,246.74	2,400.00
Practical work department	830.44	1,000.00
Science department	46.16	300.00
Visual aid and film rental	136.59	1,000.00
Staff benefits	15,883.75	18,300.00
Travel	400.63	600.00
Additions to fixed assets	<u>6,253.72</u>	<u>3,000.00</u>
	136,642.39	155,800.00
Library:		
Salaries	7,306.21	8,400.00
Student wages	4,197.31	5,000.00
Supplies and expense	247.47	1,000.00
Books	2,366.67	3,000.00
Periodicals	309.00	500.00
Staff benefits	457.35	600.00
Additions to fixed assets		<u>1,500.00</u>
	<u>14,884.01</u>	<u>20,000.00</u>
Operation and maintenance of physical plant:		
Supervision	6,600.00	7,200.00
Operations of buildings	10,107.21	9,000.00
Salaries and wages	10,321.82	12,000.00
Materials and repairs	8,469.28	10,000.00
Heat	3,365.06	4,000.00
Electricity	9,628.22	10,200.00
Water	1,121.06	1,500.00
Campus and grounds	5,446.69	6,000.00
Watchmen	2,667.88	3,000.00
Insurance	1,595.01	1,800.00
Fire protection and safety	75.50	200.00
General trucking	541.72	600.00
Staff benefits	4,315.24	4,100.00
Additions to fixed assets	<u>2,951.41</u>	<u>8,000.00</u>
	67,206.10	77,600.00
Less allocation to auxiliary enterprises	<u>23,552.82</u>	<u>26,500.00</u>
	43,653.28	51,100.00
Carried forward	\$347,624.81	393,800.00
Auxiliary enterprises:		
Dormitories:		
Salaries	9,877.78	9,600.00
Staff benefits	522.64	500.00
Laundry	246.74	300.00
Telephone	879.46	1,000.00
Heat	5,626.45	3,000.00

Electricity	3,197.73	8,000.00
Water	2,374.11	2,500.00
Insurance	1,030.75	1,500.00
Additions to equipment	984.40	1,000.00
Miscellaneous	343.62	500.00
Rent equipment (principle \$19,898.00; interest \$22,416.00)	42,314.00	76,614.00
Allocation of general administrative, operation, and maintenance expenses	25,095.49	28,240.00
	<u>92,493.17</u>	<u>132,754.00</u>
Dining hall:		
Salaries	42,743.42	49,000.00
Staff benefits	2,661.97	3,000.00
Groceries	46,172.15	50,000.00
Kitchen supplies	12.16	500.00
Heat	226.01	1,000.00
Electricity	295.30	2,000.00
Water	166.26	500.00
Fuel	347.80	500.00
Laundry	1,057.74	1,100.00
Telephone	348.08	400.00
General insurance	100.24	400.00
Additions to equipment	318.50	500.00
Miscellaneous	449.57	400.00
Purchase rental		20,000.00
Alloc. of gen. adm. operation, & maint. expenses	8,605.64	9,450.00
	<u>103,504.84</u>	<u>138,750.00</u>
Book store:		
Salaries	3,481.73	40,000.00
Laundry	592.90	
Book store cost of sales	10,096.74	25,000.00
Postage	879.00	
Miscellaneous	737.16	2,000.00
Allocation of general administrative, operation and maintenance expenses	1,696.07	1,965.00
	<u>27,483.60</u>	<u>32,965.00</u>
Total Auxiliary enterprises	<u>223,481.61</u>	<u>304,469.00</u>
Carried forward	<u>\$571,106.42</u>	<u>698,269.00</u>
Other educational operations:		
Summer school	600.00	2,500.00
Evening school	<u>1,400.00</u>	<u>2,000.00</u>
	<u>2,000.00</u>	<u>4,500.00</u>
Total Expenditures	<u>\$573,106.42</u>	<u>702,769.00</u>
Contingency fund		<u>2,881.00</u>
		<u>705,650.00</u>

GIFTS BY STATES

	GENERAL	BUILDING	TOTAL
Alabama	\$ 10,872.73	\$ 9,112.84	\$ 19,985.57
Arizona	432.27	528.93	961.20
Arkansas	3,949.98	3,685.92	7,635.90
California	2,247.79	2,083.63	4,331.42
Colorado	523.09		523.09
Florida	6,094.73	3,757.14	9,851.87
Georgia	11,514.12	15,875.40	27,389.52
Hawaii	231.50	137.00	368.50
Idaho	207.27	15.00	222.27
Illinois	4,704.32	8,718.82	13,423.14
Indiana	727.99	2,945.85	3,673.84
Iowa	1.00	120.00	121.00
Kansas	251.45	51.10	302.55
Kentucky	3,327.52	2,040.87	5,368.39
Maryland	180.02	696.19	876.21
Michigan	10,333.33	7,071.62	17,404.95
Mississippi	6,157.67	4,077.31	10,234.98
Missouri	11,162.38	2,988.48	14,150.86
New Hampshire	245.00	11.00	256.00
New Mexico	38.47	10.00	48.47
New York	5.00		5.00
North Carolina	36,094.38	18,066.71	54,161.09
Ohio	5,897.10	2,519.01	8,416.11
Oklahoma	6,372.62	1,608.60	7,981.22
South Carolina	13,723.36	3,283.43	17,006.79
Tennessee	21,692.27	17,580.80	39,273.07
Texas	2,128.66	4,860.70	6,989.36
Virginia	7,055.54	2,281.53	9,337.07
Washington	234.85	105.00	339.85
West Virginia	1,855.58	75.00	1,930.58
W.N.A.C.	853.48	594.34	1,447.82
Other	6,904.07	12,841.32	19,745.39
	<u>\$176,019.54</u>	<u>\$127,743.54</u>	<u>\$303,763.08</u>

SUGGESTED STATE QUOTAS

General Fund

June 1, 1970 — May 31, 1971

Alabama	\$11,000.00
Arizona	750.00
Arkansas	5,000.00
California	4,000.00
Colorado	600.00

Florida	7,800.00
Georgia	13,000.00
Hawaii	250.00
Idaho	300.00
Illinois	5,000.00
Indiana	2,000.00
Iowa	200.00
Kansas	500.00
Kentucky	3,500.00
Maryland	500.00
Michigan	13,500.00
Mississippi	6,250.00
Missouri	13,500.00
New Hampshire	600.00
New Mexico	400.00
North Carolina	34,000.00
Ohio	8,000.00
Oklahoma	8,000.00
South Carolina	13,500.00
Tennessee	21,500.00
Texas	4,500.00
Virginia	7,500.00
Washington	850.00
West Virginia	2,500.00
Washington	2,500.00
West Virginia	2,500.00
W.N.A.C.	2,500.00
other	8,500.00
	<u>\$200,000.00</u>

REPORT OF THE SUNDAY SCHOOL DEPARTMENT

Free Will Baptist Sunday School Department closed out the decade of the sixties with its strongest year ever. Now the challenge of the seventies lies before us.

Growth is the name of the game in every area of Christian service. Every Free Will Baptist Sunday school should double in attendance in the 1970s. Many will go beyond this natural pace of growth to greater heights. By the end of 70s the Free Will Baptist Sunday school averaging 1000 or more in Sunday school should be the rule rather than the exception.

The goal of this Department is to produce literature that is true to the Bible with a strong soul-winning influence. It is fruitless to gain numbers if we do not win them to Christ. I am convinced that the Sunday school can be the strongest soul-winning agency that the church has ever known. It has been in times past and can be today.

Let us pray for one another that God will give us another great decade of service together. Our audit and proposed budget follows. May God bless you as you serve Him.

Roger C. Reeds,
General Director

FINANCIAL STATEMENT Balance Sheet December 31, 1969 with comparative figures for 1968

Assets	1969	1968
Operating fund:		
Cash	\$ 19,217.77	23,373.42
Accounts receivable, trade	46,709.06	32,062.64
Less allowance for doubtful receivables	3,081.33	2,400.00
Net receivables	43,627.73	29,662.64
Investments, at cost	500.00	
Inventory, at lower of cost (first-in, first-out) or market	61,373.52	27,813.55
Deferred charge	7,776.34	3,534.92
Deposits	1,350.00	1,350.00
Total operating fund	133,845.36	85,734.53
Investment in plant, at cost (note 1):		
Office equipment	37,456.30	23,602.33
Warehouse	86,472.03	60,155.01
Total investment in plant	123,928.33	83,757.34
	\$257,773.69	169,491.87
Liabilities and Fund Balances		
Operating fund:		
Accounts payable	\$5,395.03	6,290.26
Accrued salaries and wages	1,011.82	691.47
Due to executive department (note 2)	11,428.04	
Total liabilities	17,834.89	6,981.73
Operating fund balance	116,010.47	78,752.80
Total operating fund	133,845.36	85,734.53
Investment in plant fund:		
8-1/2% notes payable, bank, due February 2, 1970	26,000.00	31,000.00
Equipment obligations (note 1)	140.00	1,053.00
Net investment in plant	97,788.33	51,704.34
Total investment in plant	123,928.33	83,757.34
	\$257,773.69	169,491.87

Operating Fund Income and Expenditures Year ended December 31, 1969 with comparative figures for 1968

Sales:	1969	1968
Literature	\$351,929.80	300,420.17
Mailing fees	25,242.50	
Bookstore sales	39,823.81	19,388.35
Enlargement campaign	700.19	644.79

Vacation Bible School	8,651.20	9,815.46
Bulletin service sales	11,017.51	
Total sales	437,365.01	330,268.77
Cost of sales	206,513.07	197,476.87
Gross profit	230,851.94	132,791.90

Selling, general and administrative expenses:

Administrative salaries	13,886.00	13,014.00
Housing allowances	3,900.00	2,700.00
Office salaries	39,829.89	32,204.45
Bookstore salaries	5,928.13	
Shipping salaries	16,000.05	10,245.83
Postage and freight	15,028.71	6,299.60
Headquarters maintenance and telephone	16,128.89	9,913.09
Office supplies and expense	9,711.59	1,380.66
Shipping supplies	7,510.45	493.57
Travel, board members	1,726.73	1,831.08
Travel, other than board members	6,181.64	5,942.68
Promotion and advertising	3,193.94	3,951.59
Legal and auditing	989.00	800.00
Employer's share social security tax	2,277.10	1,349.12
Employees' group insurance	2,206.43	1,653.38
Other employee benefits	1,537.20	888.69
Automobile expense	2,393.19	1,746.84
Contributions	840.61	212.25
Doubtful accounts receivable	802.24	2,400.00
Additional investment in plant	36,946.21	22,181.25
Interest expense	2,197.92	
Miscellaneous	526.70	593.62
Total selling, general and administrative expenses	189,742.62	119,801.70
Operating income	41,109.32	12,990.20

Other income:

Interest earned	667.50	483.81
Building fund income	2,750.26	
Miscellaneous	47.49	167.77
Total other income	3,465.25	651.58
Income over expenditures	\$44,574.57	13,641.78

Statement of Changes in Fund Balances
Year ended December 31, 1969

	Operating Fund	Investment in plant
Balance at beginning of year	\$ 78,752.80	51,704.34

Additions (deductions):

Excess of operating fund income over expenditures	44,574.57	
Excess of book value over cost of bookstore assets purchased (note 2)	2,033.18	
Additions to office and warehouse equipment	36,946.21	
Payments of fixed asset fund indebtedness by operating fund	(9,350.08)	9,350.08
Cost of office equipment disposals	—0—	(212.30)
Net additions	37,257.67	46,083.99
Balance at end of year	\$116,010.47	97,788.33

See accompanying notes to financial statements.

Notes to Financial Statements
December 31, 1969

- (1) Investment in plant is carried at cost. Consistent with generally accepted accounting principles for non-profit institutions, no depreciation of office equipment and warehouse has been provided during the year.

Office equipment with a cost of \$1,321.36 is pledged to secure equipment obligations of \$140.00 at December 31, 1969.

- (2) The Sunday School Board purchased the Randall Book Store from the Executive Department as of July 1, 1969. The purchase price was \$21,905.89, of which \$10,477.85 has been paid. The remaining \$11,428.04 is payable in 1970. Operations of the book store from July 1, 1969 (date of purchase) are included in the accompanying financial statements.

BUDGET FOR 1971

Income:

Sale of Literature and Supplies	\$524,480.00
Miscellaneous Income	4,000.00
	\$528,480.00

Expenditures:

Cost of Production and Merchandise	\$282,888.00
Salaries	141,744.00
Housing Allowances	5,520.00
Headquarters Maintenance	9,500.00
Telephone and Telegraph	4,000.00
Operations Building Maintenance	4,000.00
Office Supplies and Expense	7,500.00
Office Equipment Rental	8,000.00
Shipping Supplies	7,500.00

Travel—Board Members	2,800.00
Travel—Personnel	7,000.00
Promotional and Advertising	5,000.00
Legal and Auditing	1,500.00
Employees Social Security	5,000.00
Employees Group Insurance	5,000.00
Employees Retirement Program	7,000.00
Automobile Rental and Expense	5,000.00
Additions to Fixed Assets	5,000.00
Contributions	250.00
Taxes	600.00
Miscellaneous	1,000.00
	515,802.00
Working Capital	12,678.00
	\$528,480.00

REPORT OF THE THEOLOGICAL LIBERALISM COMMISSION

The Theological Liberalism Commission distributed approximately 2,000 copies of the two booklets, *The Scandal of Christianity* by Dr. J. D. O'Donnell, and *Issues Among Evangelicals* by Rev. Leroy Forlines. These booklets were sent free of charge to 125 key men in twenty different states. It is the conviction of this Commission that if these booklets were widely distributed and read, many of the issues that confront our denomination would be better understood.

During the coming year, the Commission plans a meeting in which the *real* function of the Commission will be thoroughly discussed. Out of this meeting will come recommendations that will concern the Commission in its future work. Guidelines will be drawn up to govern the Commission's activities. It is our understanding that this is not a "Witch Hunt Committee", but rather a commission brought into existence to point up the liberal trends of our day and makes reports on same.

Wade T. Jernigan
Chairman

TREASURER'S REPORT

Balance, June 1, 1969	\$ 34.26
Receipts	
Churches and Individuals	\$112.07
Cooperative Program	575.62
Total Receipts	\$721.95
Disbursements	
Bank charge	\$ 2.00

Free Will Baptist Bible College (postage and handling)	6.02
Oklahoma Bible College (Secretarial help and postage)	15.00
Curley Printing Company	260.00
National Association of Free Will Baptists (Digest report)	9.22
Sunday School Department	195.47
Total Disbursements	\$487.71
Balance, May 31, 1970	\$234.24

J. D. O'Donnell, Treasurer

REPORT OF HISTORICAL COMMISSION

This year we have received a few items for our collection. We are deeply grateful to these donors.

We call upon all of our associational clerks to send minutes of your association to:

Free Will Baptist Historical Collection
3606 West End Avenue
Nashville, Tennessee 37205

We want anything of historical value such as minutes, Free Will Baptist books, treatises, rare pictures, sermons, etc. We are aware that our people have many things of historical value if they would donate them and we plead with you to make such donations.

We have no money on which to operate, so we must depend on you to send in these rare items.

Thank you very much for whatever consideration you might give to this request.

Ronald Creech, Chairman

REPORT OF THE WOMAN'S NATIONAL AUXILIARY CONVENTION

The 35th annual meeting of the Woman's National Auxiliary Convention met on July 14, 1970. Total registration was 546, with 18 states, 4 districts and 5 local auxiliaries sending in Recording Secretary Reports.

The enrollment at the beginning of the convention year was 6,471.

There were 1,093 study courses conducted and 2,683 daily Bible readers reported.

During the year 546 special programs were conducted, 1,091 seasons of prayer and 1,495 participated in the Prayer Fellowship Hour.

The reports conclude that 522 souls were won to the LORD through efforts of the Personal Service Department.

Contact subscribers number 2,657; Heartbeat, 3,689; Mission-Gram, 3,000.

Total Receipts for the year were \$88,239.21.
Total Disbursements for the year were \$83,875.13.

CONTRIBUTIONS TO MISSION WORK:

Foreign Missions	\$30,679.96
Home Missions	13,556.56
Free Will Baptist Bible College	4,573.09
Other gifts for various missionaries and missionary objectives	3,080.61
Memorial Student Loan Fund	4,485.84
Amount contributed through channels other than WNAC	33,848.50
Non-cash gifts for Missionary Provision Closet, Children's Homes and Retired Ministers	\$10,147.35
GRAND TOTAL	\$100,371.91

Respectfully submitted,
Mrs. Georgia Hill, President
Mrs. Zetta Rose, Recording Secretary

REPORT OF THE RESOLUTIONS COMMITTEE

I. RESOLUTION ON THE BIBLICAL POSITION OF FREE WILL BAPTISTS

WHEREAS, Satan has always delighted in attacking and seeking to under mind the truth of Biblical inerrancy, and,

WHEREAS, there has been a recent uprising of assaults upon the complete trustworthiness of the Scriptures, and,

WHEREAS, there are those in other church groups, schools and denominations who follow the pernicious folly of discrediting the Old and New Testaments, and,

WHEREAS, Free Will Baptists are not immune from Satan's attacks and some may be vulnerable and thereby fall into the grievous error of questioning Biblical authority,

THEREFORE, BE IT RESOLVED,

1. That we go on record and assert for all to know that we hold unswervingly to the truth that the Bible, both the Old and New Testaments, is plenarily (fully, completely) verbally (in every word) inspired of God and therefore is totally free from all error in the whole and in every part.

2. That we pledge ourselves anew to a complete confidence in the total inerrancy and infallibility of the Word of God and yield ourselves afresh to its absolute authority over our lives.

II. WHEREAS, past history has revealed that it is impossible to prevent, within limits, differences of opinion among Free Will Baptists, and,

WHEREAS, quite often those who hold differing opinions feel duty bound by conscience to voice their convictions, and,

WHEREAS, at times this also involves the criticism of individuals, and,

WHEREAS, this creates the constant possibility of division if not properly handled, and the danger of costly compromise if not permitted.

THEREFORE, BE IT RESOLVED:

1. That we learn to respect, or at least tolerate, within limits, differences of opinion.

2. That we express our convictions and discuss our differences with the conviction demanded by our conscience, the love generated by a warm heart, the accuracy demanded by honesty, and the wisdom brought about by Christian maturity.

3. That we learn the power of Christian unity, and that we avoid division where the fundamentals of the faith and essential morality are not involved.

III. WHEREAS, the state of California and the people of Fresno have accorded us a wonderful welcome, **BE IT RESOLVED** that we extend a rising vote of appreciation to the California Free Will Baptist Association and the gracious city of Fresno for their hospitality.

BE IT FURTHER RESOLVED that the clerk of this association send letters of commendation to the officers of the California State Association of Free Will Baptists.

4. **BE IT RESOLVED** that we give a rising vote of thanks to the officers of this association, the planning committee and all the national workers who have faithfully served throughout this session and past year.

Eugene Waddell, Chairman

REPORT OF THE NOMINATING COMMITTEE

FOR BIBLE COLLEGE TRUSTEES:

Luther Gibson to succeed Luther Gibson
Lonnie DaVoult to succeed Damon Dodd
M. E. Howard to succeed M. E. Howard

FOR CHURCH TRAINING SERVICE:

Ken Doggett to succeed Mrs. Damon Dodd

FOR HOME MISSIONS AND CHURCH EXTENSION:

John Edwards to succeed Harry E. Staires

FOR FOREIGN MISSIONS:

Gene Rogers to succeed Gene Rogers
James Murray to fill the unexpired term of Bill Jones

FOR LAYMEN'S BOARD:

O. B. Everson to succeed O. B. Everson

FOR BOARD OF RETIREMENT AND INSURANCE:

Ernest Harrison to succeed C.A. Huckaby
Hobart Ashby to fill unexpired term of Herb Peppers

FOR SUNDAY SCHOOL BOARD:

Galen Dunbar to succeed Winston Lawless

FOR NATIONAL OFFICE TRUSTEES:

Frank Rudy to succeed Frank Rudy

FOR THEOLOGICAL LIBERALISM COMMISSION:

J. D. O'Donnell to succeed J. D. O'Donnell

HISTORICAL COMMISSION:

DeArthur Yandell to succeed Bill Davidson

FOR GENERAL BOARD MEMBERS:

(terms expire 1971) New Mexico, Warren Bell; North Carolina, Ronald Creech; Northeast Association, Jim Nason; Northwest Association, Lloyd Plunkett; Ohio, James Hayes; Oklahoma, Lynn Wood; South Carolina, Norwood Gibson; Tennessee, Paul Woolsey; Texas, Bobby Ferguson; Virginia, Winford Floyd; West Virginia, William Samms.

For Assistant Clerk, Jerry Dudley

For Clerk, Waldo Young

For assistant Moderator, J. D. O'Donnell

For Moderator, Robert E. Picirilli

Submitted by Committee
Dale Burden, Chairman

REPORT OF THE BUDGET COMMITTEE

The following departmental budgets have been approved and recommended to this body by the General Board:

Church Training Service	\$ 140,000.00
Executive Church Bonds, Inc.	32,620.00
Executive Department	44,278.00
Foreign Missions	674,657.90
Free Will Baptist Bible College	705,650.00
Home Missions and Church Extension ..	221,450.00
Laymen's Board	12,000.00
Retirement and Insurance	15,000.00
Sunday School Department	528,480.00

1. It is requested that these budgets, which total \$2,374,125.90, be adopted.
2. It is furthermore requested that the cooperative gifts be allocated to the departments as follows:

Executive Budget	
Retirement and Insurance	8%
Church Training Service	10%

Laymen's Board 5%
Theological Liberalism Commission 1%

The remaining 76 per cent will be divided with the Free Will Baptist Bible College, Foreign Missions, and Home Missions and Church Extension on a formula based upon the percentage of annual expenditures averaged with those of an equal amount of 33 1/3 per cent.

REPORT OF THE PLACEMENT COMMITTEE

We, your Placement Committee, have considered four (4) invitations to host the 1973 National Association of Free Will Baptists, and wish to recommend that we accept the invitation to meet in Macon, Georgia.

Respectively submitted

Guy Owens, Chairman

STATISTICAL REPORT

	Associations	Churches	Membership	Ordained Ministers	Licensed Ministers	Ordained Deacons	Sunday School Enrollment	Sunday School Average	CTS Enrollment	CTS Average	WNAC Enrollment	WNAC Average Attendance	Master's Men Enrollment	Master's Men Average Attendance	Spent for Local Causes	Spent For Outside Causes	Value of Church Property	Value of Parsonage Property	Value of Associational and State Property
Alabama	12	176	16,780	264	43	669	11,397		4,152		952				800,796.52	74,522.16	3,156,220.52	260,000.00	264,500.00
Alaska		1	42	1				60											
Arizona	1	5	501	8	1	13	447	68		34	51	10		9	42,726.72	5,830.21	218,000.00	49,000.00	
Arkansas	15	210	16,770	366	41	661	12,688		3,504		693		99		717,955.00	68,675.00			
California	4	76	4,400	146	49	217	4,974		1,170		387				611,563.00	78,772.00	2,745,400.00	469,907.00	200,000.00
Colorado		1	79	2	2	4	104	105	50	49	13	7	11	9	13,226.91	2,133.52	60,000.00	16,000.00	
Florida	6	64	5,867	91	15	196	4,343	3,279	1,649	1,161	338	250	105	69	336,728.51	46,408.85	1,332,277.00	259,668.04	
Georgia	8	125	11,520	170	22	524	6,623	4,805	3,439	2,329	742	540	259	157	614,419.79	86,983.26	2,510,069.50	452,300.00	55,000.00
Hawaii		1	81	2	2		136	127			24	22	15	15	31,669.19	801.55	200,000.00	25,000.00	
Idaho	1	4	174	6		12	202	32	23	22	9	7			7,315.05	1,063.78			
Illinois	2	42	3,725	85	15	144	2,631		675	20	160	63	23	12	65,577.80	13,262.98	426,500.00	33,000.00	30,000.00
Indiana	2	21	1,319	40	3	50	1,760	782	50	20	160	63	23	12	65,577.80	13,161.98	426,500.00	33,000.00	30,000.00
Iowa		1	103	2		2	130	92		30		6	12	7	15,801.69	340.35	80,000.00	18,000.00	
Kansas	2	11	772	10	5	18	810	653	253	224	40	35	43	30	63,669.11	13,649.82	390,000.00	64,900.00	
Kentucky	9	116	10,849	249	28	246	2,700	2,418		596		228			157,166.36	13,761.28	1,172,150.00		125,000.00
Maryland	3	16	1,231	38	7	39		1,190							76,588.51	5,066.73		20,000.00	
Michigan	5	44	4,993	95	20	118	6,410	4,587	752	624	466	326			493,790.77	105,502.72	2,733,168.00	279,800.00	20,235.15
Mississippi	3	47	4,632	54		195									91,380.55				
Missouri	11	131	12,256	186	33	217	8,171	6,152	1,914		53				24,147.11	2,466.26	161,000.00		
New Mexico	3	9	403	11	3	15	455	298			53				24,147.11	1,466.26	161,000.00		
North Carolina	8	146	15,054	214	25	116	16,666		3,056		1,093		210		1,064,968.00	113,241.00	5,352,350.00	819,500.00	
N.E. Assoc.	1	7	297	5	1	6	331		100		15				22,518.11	5,719.87	76,400.00	37,000.00	
N.W. Assoc.	1	4	230	7	3	5	261		30						20,092.87	2,706.14	78,000.00	18,000.00	
Ohio	4	109	7,419	236	21	276	10,095	2,692	1,165	473	122		20	7	710,143.42	45,271.70	3,181,940.00	76,500.00	
Oklahoma	17	232	19,383	437	73	713	15,570		2,663		1,001				1,171,634.27	165,932.67	4,690,037.00	731,300.00	785,000.00
South Carolina	4	82	10,559	125	15	239	7,986	6,675	2,775	2,030	1,245	730			531,664.82	120,581.81	2,070,969.41	357,950.55	190,260.00
Tennessee	4	161	18,518	141	38	308	14,062	12,771	4,108	3,437	1,372	874	110	75	1,066,104.62	144,719.57	5,015,876.61	583,252.55	200,000.00
Texas	5	61	3,964	55		162	2,981	2,045	1,055	709	306		70		52,542.85	36,834.05	467,154.00		
Virginia	5	89	6,292	182	18	140	7,140		1,204		68		76		252,553.13	33,287.36	2,027,300.00	95,000.00	
West Virginia	16	170	7,898	441	24		12,678	8,876			73	66				12,000.00	1,347,200.00	75,000.00	92,000.00
Wyoming		1	25														6,000.00		
Totals	153	2,163	186,136	3,669	507	5,305	151,751	57,717	33,797	12,639	9,935	3,365	1,172	428	9,889,875.72	1,355,632.11	43,750,992.04	4,924,078.14	2,036,995.15

*Numerous reports from states to the National Association were incomplete. The above figures, therefore, are not reliable.