

**MINUTES**  
**of the**  
**THIRTY-SEVENTH ANNUAL SESSION**  
**of the**  
**NATIONAL ASSOCIATION**  
**when convened in**  
**MACON, GEORGIA**  
**July 9-12, 1973**

**1974 Session**  
**Wichita, Kansas**  
**July 14-18**

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# OFFICERS AND BOARD MEMBERS

## GENERAL OFFICERS

Moderator ..... J. D. O'Donnell  
Assistant Moderator ..... Bobby Jackson  
Clerk ..... Waldo Young  
Assistant Clerk ..... Lloyd Plunkett  
Executive Secretary-Treasurer ..... Rufus Coffey  
P. O. Box 1088 / Nashville, Tennessee 37202

## GENERAL BOARD

(Terms expire 1975) Alabama, James Walden/Arizona, B. A. Jenkins/  
Arkansas, Fred Warner/California, Edward Johns/Florida, Wingate Hansley/  
Georgia, A.C. Truluck/Idaho, Bill Johnson/Illinois, Wallace Malone/Indiana,  
Kenneth Cade/Kansas, Kenneth Stephens/Kentucky, Ted Green/Maryland,  
Lester Horton/Mexico, Jerry Barron/Michigan, J. B. Varney/Mississippi, Van  
Dale Hudson/Missouri, Andy Lay/ (Terms expire 1974) New Mexico, T. B.  
Gartman/North Carolina, Ronald Creech/Northeast Association, Mack Owens/  
Northwest Association, Milan Ruble/Ohio, Clarence Newman/Oklahoma, Robert  
Duncan/South Carolina, Norwood Gibson/Tennessee, Clarence Phillips/Texas,  
Jim Williams/Virginia, Fred Green/West Virginia, Carl Vallance.

## EXECUTIVE COMMITTEE

(Elected from the General Board) Wingate Hansley, Florida/Ronald  
Creech, North Carolina/Norwood Gibson, South Carolina/Carl Vallance, West  
Virginia/J. D. O'Donnell, Tennessee/Bobby Jackson, North Carolina/Waldo  
Young, Oklahoma.

Chairman: J. D. O'Donnell, Box 17306, Nashville, Tenn. 37217

Clerk: Waldo Young, 8517 NE 25th, Spencer, Okla. 73084

## BIBLE COLLEGE TRUSTEES

Randy Cox, Mississippi/Delmer Priest, California/Bill Robinson, North  
Carolina (1974)/Luther Gibson, Mississippi/Damon Dodd, Georgia/M. E.  
Howard, Virginia (1976)/Owen Thomas, North Carolina/William Mishler,  
Illinois/Ben Scott, Arkansas (1978).

Chairman: William Mishler, 704 E. 9th, Johnson City, Ill. 62951

President: L. C. Johnson, 3606 West End Ave., Nashville, Tenn. 37205

## CHURCH TRAINING SERVICE

Eugene Hales, North Carolina (1974)/Milton Worthington, Tennessee  
(1975)/Michael Boggs, Ohio (1976)/Ted Wilbanks, Tennessee (1977)/Charles

Harris, California (1978)/Lynn Wood, Missouri (1979)/Kenneth Doggett, Missouri (1980).

Chairman: Eugene Hales, P.O. Box 398, Warsaw, N.C. 28398

Director: Malcolm Fry, P.O. Box 1088, Nashville, Tenn. 37202

## **FOREIGN MISSIONS**

Guy Owens, North Carolina (1974)/Joe Ange, Tennessee (1975)/James Murray, Oklahoma (1976)/Gene Rogers, California (1977)/Eugene Waddell, Tennessee (1978)/Raymond Riggs, Michigan (1979)/Rolla Smith, Missouri (1980).

Chairman: Joe Ange, 606 McDonald Ct., Nashville, Tenn. 37217

Director: J. Reford Wilson, P.O. Box 1088, Nashville, Tenn. 37202

## **HOME MISSIONS AND CHURCH EXTENSION**

J. E. Blanton, Georgia (1974)/Trymon Messer, Kansas (1975)/Don Pegram, Virginia (1976)/John Edwards, Arizona (1977)/Gordon Sebastian, North Carolina (1978)/James McAllister, Missouri (1979)/Delbert Akin, Oklahoma (1980).

Chairman: Gordon Sebastian, 509 Harrison Dr., Wilson, N.C. 27893

Director: Robert Shockey, P.O. Box 1088, Nashville, Tenn. 37202

## **LAYMAN'S BOARD**

Kimble Crossley, Mississippi (1974)/Doyle Terry, Kansas (1975)/Kenneth Lane, Oklahoma (1976)/O. B. Everson, Georgia (1977)/Ivan Van Winkle, Oklahoma, (1978)/Lloyd Olson, Hawaii (1949)/Keith Kenemer, Virginia (1980).

Chairman: Kenneth Lane, Box 151, Norman, Oklahoma 73069

## **RETIREMENT AND INSURANCE**

Leroy Scudder, Texas (1974)/E. M. Kennedy, Texas (1975)/William Evans, Missouri (1976)/Ernest Harrison, Oklahoma (1977)/Harold Critcher, Tennessee (1978)/Ronald Niebruegge, Mississippi (1979)/William Atkinson, Alabama (1980).

Chairman: William Evans, 303 W. Columbia, Farmington, Mo. 63640

Director: Herman Hersey, P.O. Box 1088, Nashville, Tenn. 37202

## **SUNDAY SCHOOL**

Herman Hersey, Tennessee (1974)/Bob Followwill, Oklahoma (1975)/Billy Morris, Virginia (1976)/Galen Dunbar, Michigan (1977)/Homer Young, Oklahoma (1978)/George C. Lee, North Carolina (1979)/Paul Thompson, Ohio (1980).

Chairman: Galen Dunbar, 931 E. Woodruff St., Hazel Park, Mich. 48030

Director: Roger Reeds, P.O. Box 17306, Nashville, Tenn. 37217

## **NATIONAL ASSOCIATION TRUSTEES**

G. W. Hunt, Tennessee (1974)/Garner Caldwell, Tennessee (1975)/Benny Smith, Tennessee (1976)/Frank Rudy, Tennessee (1977)/Herbert Peppers, Tennessee (1978)/Jack Nicholson, Tennessee (1979)/Fred Hall, Tennessee (1980).

## COMMISSIONS

### THEOLOGICAL LIBERALISM

Willie Justice, South Carolina (1974)/J. D. O'Donnell, Tennessee (1975)/Van Dale Hudson, Mississippi (1976)/Leroy Forlines, Tennessee (1977)/Mark Vandivort, (1978).

Chairman: Leroy Forlines, 3606 West End Ave., Nashville, Tenn. 37205

### HISTORICAL

E. E. Morris, Oklahoma (1974)/Ronald Creech, N.C. (1975)/Robert Picirilli, Tennessee (1976).

Chairman: Ronald Creech, Box 11277 E. Durham Stn., Durham, N.C. 27703

## DELEGATE REGISTRATION

### MINISTERS

#### ALABAMA

William Atkinson, P.O. Box 724,  
Winfield/35594  
William Baird,  
Belk/35545  
Louie Bates, Box 12,  
Greysville/35073  
Calvin Beven, 210 South Aylette,  
Fayette/35555  
C. M. Byrd,  
Perdido/36526  
Hermon Calloway, 120 Donna Dr.,  
Cothan/36301  
Ricky Cash, Rt. 1,  
Millport/35576  
J. M. Cobb, Rt. 2  
Ethelsville/35461  
Dean Dobbs, 1704 Landray Court,  
Dothan/36301  
J. M. Dutton, Jr., 702 Whitmore St.,  
Leeds/35094  
Jerry W. Edgil, 4107 Vassie Dr.,  
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Ensly/35218  
Robert Franks, P.O. Box 473,  
Vernon/35596  
Thomas D. Gamble, Box 172,  
Abbeville/36310

J. M. Goode, 380 Robbins Rd.,  
Montgomery/36109  
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Pell City/35125  
Clifford Holland, 504 Green Ave.,  
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Castleberry/36432  
Bobby Parker, Rt. 1, Box 135,  
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Birmingham/35214  
Johnny Sexton, RR 2,  
Buin/35563  
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Hamilton/35570  
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Alvin J. Peacock,  
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 Folkston/31537  
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 Marion/62959  
 Robert R. Helms, Rt. 3,  
 Benton/62812  
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 Centralia/62801  
 John D. Hollis, Rt. 6, Box 126,  
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## MICHIGAN

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Clawson/48027  
James E. Daniels, 7604 Robinson,  
Allen Park/48101  
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Wayne E. Jacobs, 9290 Rawsonville,  
Belleville/48111  
Kenneth E. Jones, 4020 Grace St.,  
Wayne/48184  
Lloyd Locklear, 26101 Allen,  
Woodhaver/48183  
Herman McFadden, 1760 Baldwin,  
Pontiac/48053  
Joseph Mullens, 490 Belton,  
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Fred T. Norris, 4456 E. Eleven Mile,  
Warren/48091  
James Powell, 3830 Whitier,  
Flint/47500  
Raymond Riggs, 3028 Elmhurst,  
Royal Oak/48073  
Jack Stephenson, 4839 Mildred,  
Grand Rapids/49508  
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Belleville/48111  
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J. B. Varney, 25590 Wick,  
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Lincoln Varney, 2004 Scotten,  
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Corinth/38834  
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Smithville/38840  
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Arnold/63010  
Willie Bennett,  
Waynesville/65583  
Cliff Bowman, 625 N. Odell,  
Marshall/65340  
Dennis Bowman, 1932 Belmont Place,  
Independence/64057  
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Raytown/64138  
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Robert A. Francis, 252612 Minnesota,  
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Kenneth M. Goff, 206 Cedar,  
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Roger A. Harwell, 286 Brice,  
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Springfield/65805  
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- Melvin Batson, Box 152,  
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- David L. Bigger, Rt. 2,  
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- Roy Bingham, 714 W. Vandever,  
Broken Arrow/74728
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Okemah/74859
- Doyle Cox, 401 Pattun,  
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- Dan L. Farmer, 317 S. W. 3rd,  
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- Orville J. Hood, 1017 S. W. 3,  
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- Bill M. Jones, Box 6343,  
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- Bill Ketchum,  
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- Bob L. Ketchum, 109 W. 16th,  
Owassa/74055
- Burness Lunsford, 7312 S. E. 15th,  
Midwest/73110
- Paul C. Meyers, 2348 N. Main,  
Miami/74351
- Drigan McDonald, 2609 Beech,  
Duncan/73533
- Davie McDougal, 330 W. Michael,  
Midwest City/73110
- Charles Murphy, 800 S. Creek,  
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- James F. Murray, 3716 N. Bain,  
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- E. E. Morris, 515 N. Francis,  
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- Don W. Payne, 11305 E. 17th,  
Tulsa/74128
- Berton Perry, 226 E. Jeff.,  
Bixby/74008
- Jimmy Pursell, Rt. 2,  
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Gene Parisher, 806 Headrow Terr.,  
Hampton/23666  
Don R. Pegram, 962 W. Lucas Creek Rd.,  
Newport News/23602  
Cecil C. Presley, 551 First Ave.,  
Saltville/24370  
Claude Richardson, 1103 Eastover,  
Norfolk/23502  
Walter Statzer, 238 Meadowcrest Dr.,  
Bristol/24261  
William H. Steele, Rt. 1, Box 164,  
Big Island/24526  
Jack Ward, 2006 Bluff City Highway,  
Bristol/37820

### **WASHINGTON**

Milan Ruble, 759 Methow,  
Wenatchee/98801  
Lewis Perry, 145 13th N. E.,  
East Wenatchee/98801  
Lloyd Plunkett, 15640 16th Ave., S.W.,  
Seattle/98166

### **WEST VIRGINIA**

Curtis Booth, Rt. 1,  
Lenore/25676  
Kermit L. Cunningham, 1779 Roxalana Rd.,  
Dunbar/25064  
Donald H. Ellis, P. O. Box 37,  
Hanover/24839  
Burt Hall, Rt. 2, Box 275-B,  
Charleston/25314  
J. M. Harrold, 6 Rimsford St.,  
Charleston/25306  
John M. Henson, Box 131,  
Hurricane/25526  
Billy Samms, 105 Dupont Ave.,  
Nitro/25143  
Carl Vallance, 527 Buffington,  
Huntington/25902

### **MEXICO**

Felix Zuniga, APDO postal 130,  
El Higo Veracruz

## **MISSIONARIES AND/OR FOREIGN COUNTRIES**

### **IVORY COAST, WEST AFRICA**

Lonnie and Anita Sparks  
Jimmy and Janie Aldridge  
Sherwood and Vada Lee  
Norman and Bessie Richards

### **BRAZIL**

John and Connie Craft  
Earnie and Jean Deeds

### **HAWAII**

Luther and Helen Sanders

### **INDIA**

Daniel Cronk

### **JAPAN**

Jim and Olena McLain  
Gonkei and Taiko Uchikoshi

### **ECUADOR**

Ella Rae Jones

### **PANAMA**

Bill and Glenda Fulcher  
Larry and Priscilla Inscoe

### **PUERTO RICO**

Larry and Wanda Powell

### **SPAIN**

Dock and Norma Canton

### **VIRGIN ISLANDS**

Sunny and Rita Wenning

### **ALASKA**

Bob Eppinson

### **FRANCE**

Patsy Vanhook

### **MEXICO**

David Cochrane  
Jerry and Julie Barron

## **LOCAL CHURCHES/LAY DELEGATES**

### **ALABAMA CHURCHES**

East Birmingham—Janette Wales  
Ensley—William L. Martin

Forestdale—James Beasley  
Shady Grove—Joe Smith

## **ALASKA CHURCH**

Northern Lights—JoAnn Epperson

## **ARKANSAS CHURCHES**

Cavanaugh—Gerald Grubb  
Center Point—Edwin M. Reeser  
Crossett—Johnnie M. Bolin  
Vilonia, 18th St.—Beulah Patrick  
Ft. Smith First—Bobb Sallie  
Midway First—Robert Partee  
Little Rock First—Wendell M. Leckbee  
Searcy First—Don King  
Oak Park—Johnny Frye  
Plainview—Dorace Bishop  
Pocahontas—Opal Phillips  
Sutton—Eloise White  
Welcome Home—Geneva L. Coffman

## **CALIFORNIA CHURCHES**

College City—Wanda Burgess  
Richmond First—Jack L. Crews  
Garden Grove—Donna Wade  
Memorial—Gene Fry

## **COLORADO CHURCH**

Denver First—Robert Stepp

## **FLORIDA CHURCHES**

Chipley First—Thomas Porter  
Melbourne First—George Cloud  
Panama City First—Faye Peacock  
Pensacola First—Thelma W. Holley  
Scottsmoor First—Jack E. Allen  
Hollywood—Jim Nunn  
Immanuel—Mrs. Edra Saverance  
Mt. Zion—Tom Kemble

## **GEORGIA CHURCHES**

Arlington—J. W. Clower  
Bay—Curtis Gay  
Bellview—Robbie Griffin  
Cedar Springs—Irene P. Dykes  
Christian Hill—Virginia Martin  
Corinth—Janette Harden  
Crossroads—Sherman D. Jones  
Damascus—Sarah Wright  
Decatur—Raymond Lee  
Double Branch—Emmett Dunaway  
Albany First—Gleason Fowler  
Blakely First—Jack Henderson  
Brunswick First—Kai Sparre  
Jesup First—John B. Evans  
Thomaston First—Herman Watson  
Savannah First—Russell Brewton  
Glenville—Jimmy Rockmore  
Harmony—A. E. Crawford  
Macedonia—Irene Brown

Midway—William S. Lewis  
Moultrie—Frances Truluck  
New Hope—Catherine Livesay  
Patmos—Marvin McDaniel  
Piney Grove—Gelaine Langford  
Pleasant Hill—Ernest J. Barker  
Poulan—Mrs Margie Harris  
Spring Grove—Wayne Williams  
Travelers Rest—Voncile Musgrove  
Warner Robins—David Scott  
White Hall—Edith Herrin  
White Oak—Lenord Emerson

## **HAWAII CHURCH**

Waipahu—Lloyd Olson

## **ILLINOIS CHURCHES**

Arnold View—Robert Mausey  
Bethel—Everett Martin  
Hazel Dell—Jean Helms  
Mt. Vernon First—Betty Jo Hamplemon

## **IOWA CHURCH**

Riverview—Malisa J. Harlinger

## **KANSAS CHURCHES**

Bethel—Edith Blair  
Cheney First—W. D. Holdeman  
Milan—Inez Wuss  
Westside—Donna Terry

## **MARYLAND CHURCH**

Mt. Calvary—Larry Green

## **MICHIGAN CHURCHES**

15 Mile Road—Edward Shields  
Pontiac First—Joseph F. Ashley  
Central—Bobby Jones  
Woodhaven—Goldie Ferguson

## **MINNESOTA CHURCH**

St. Paul First—Mrs. Jo Ann Ruth

## **MISSISSIPPI CHURCHES**

Antioch—Virginia Jones  
Columbus First—Ron Blevins  
Pearce—Ellie McMillan

## **MISSOURI CHURCHES**

Aurora—Tommi Ann Sharry  
Berkeley—Vivan Burton  
Bethel—Vernon Long  
Farmington—Archie R. Parrish  
Joplin First—Bob Howard  
O'Fallon First—Carol Lombard  
Grant Avenue—Lee Evans  
South Fremont—Maxine Wagner

South Side—Jean Francis  
Victory—Ruth Thompson

### **NORTH CAROLINA CHURCHES**

Ahoskie—John Clark  
Arrington Heights—Hazel Jones  
Bessemer City—Christine Taylor  
Nebo Bethel—Alice Reynolds  
Kinston Bethel—Doug Henderson  
Canton—Robert Hoyle Harkins  
Davis—Julius G. Willis  
Beaufort First—Mrs. Doris Willis  
Knightdale First—Marvin Williams  
Friendship—Mrs. Ada H. Johnson  
Garner—Mrs. Lottie S. Forlines  
Liberty—Macon S. Perry  
Oak Grove—Ann M. Johnson  
Pleasant Acres—Dorothy Hargett  
Shady Grove—Worth Efird  
Stacy—James T. Lewis  
Swannanoa—Steve Lytle  
Victory—Billy Holland

### **OHIO CHURCHES**

Amherst—Milburn W. Alicia  
Porter—David Chamberlin  
Welch Avenue—Thomas Chaffin  
Westerville—Tom Price  
West Jefferson—Robert E. Webb  
Woodstock—Richard Pack

### **OKLAHOMA CHURCHES**

Bixby—Sue Perry  
Chandler—Billy Ray Wilson  
Capitol Hill—Jim Miller  
Ada First—Dorothy M. Akin  
Ardmore First—Leota Wilson  
McAlester First—Charles Christian  
Norman First—Mrs. O. T. Dixon  
Holdenville—Janie Murphy  
Lewis Avenue—Dianna Hesselmeyer  
Hopewell No. 2—Doris Deatherage  
Indianola New Hope—Melva Davenport  
Tulsa New Hope—Jean Chism  
Northwest—Ray Martin  
Pleasant Hill—Beverly Wickham  
Prague—Juanita Collier  
Pryor First—Billye Gwartney  
Purcell—L. C. Webber  
Shellenbarger—Phyllis Wright

Silver City First Mission—Gerald W. Mills  
Southeast—John Johnson  
Southern Oaks—Beatrice Dudley  
Spencer Road—Phyllis K. McDougal  
Sunnyland—Linda Wiley  
Trinity—Frances Stepp  
Valley Heights—Norma J. Wilson  
Western Avenue—Eugene F. Buchanan  
Wewoka—W.A. DeHart

### **SOUTH CAROLINA CHURCHES**

Cherryvale—Jack Bess  
Charleston First—Devon White  
Greenville First—Frances Porter  
Darlington First—Carolyn Sealy  
Florence First—Allen Baxley  
Hilltop—Charlie Miller  
Horse Branch—Mrs. Paul Sheehan  
Lebanon—Mrs. Adam Scott  
Southside—Mrs. Floyd Seay  
Windsor Park—Mrs. J. T. Bailey

### **TENNESSEE CHURCHES**

Canah Chapen—Renee Cox  
Cedar Creek—Nelle Woolsey  
Cofer's Chapel—Wayne E. Spruill  
Donelson—Mrs. Frank Rudy  
East Nashville—William A. Suffridge  
Erwin First—Jewell Dunbar  
Forest Grove—J.B. Wolfenbarger  
Horton Heights—Harold Critcher  
Manchester—Ruth Ann Pearcy  
New Hope—Glenn Vann  
Olivett—Terry Evans  
Trinity—Gloria Outlaw  
West End—A. G. Caldwell  
Woodbine—Stephen Ange  
Wooddale—Mrs. Elsie Staten

### **TEXAS CHURCHES**

Bayshore—Peggy Humbles  
Bright Light—A.A. Schults  
Dennison First—Paul Fox  
Richardson First—Charlene Walton  
Trinity—Helen Wilkes

### **VIRGINIA CHURCHES**

Collinswood—Keith Kenemer  
Fairmount Park—Joe Creech  
Pugh Mt.—John D. Tilson

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## **STATE ASSOCIATIONS/LAY DELEGATES**

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### **ALABAMA**

Mrs. Jerome Goodwin  
S. E. Hawkings

Bobby Kennedy  
Ivan Stewart

**ARKANSAS**

Mrs. A. M. Wallace  
Bob Butler

**ARIZONA**

Hazel Easterling  
Frankie Mae Stahl  
Clifford Sykes

**CALIFORNIA**

Mrs. Delma Gunnels  
Sandra L. Jones  
June Rolan  
Janis Williams

**FLORIDA**

S. L. Adams  
Clifton Lightsey

**GEORGIA**

W. O. Clower  
John A. Grant  
Billy Hatcher  
Opal Hatcher  
Ed Kimbrel

**IDAHO**

Bentrena Johnson

**ILLINOIS**

Lillie Hamaker  
Blanche Martin  
Bertie Mishler  
Kenneth Orr  
Barbara Russell

**INDIANA**

James Doherty  
Donald R. Neal  
Imogene Patterson  
Opal Tatum  
Mary T. Neal

**KANSAS**

Gary Brunson  
Trymon Messer  
Thelma J. Terry

**KENTUCKY**

Mary Greene  
Mike Pierce  
Edgar Vanhoose

**MEXICO**

Jesus de la Rosa  
Hilarino Gonzalez  
Raul de la Rosa

**MARYLAND**

Sue Bevan  
Sharon Hall  
Dortha Steele  
Clarence Robinson  
Doris Robinson

**MICHIGAN**

Marilyn Jacobs  
Stella Mullins  
James Shook  
Nancy Trimble

**MISSISSIPPI**

F. J. Armstrong  
Letcher Fields  
E. F. Harris  
Shirley Kennedy  
Charles Walden

**MISSOURI**

Lucille Beatty  
Brenda Evans  
Barbara Harwell  
Chuck Kennedy  
Ruth Thompson

**NEW MEXICO**

Katie Pinson

**NORTH CAROLINA**

Mrs. Billy Allen  
Jack Forlines  
Mrs. Robert Parris  
Mrs. Roy Rikard

**NORTHWEST ASSOCIATION**

Betty Plunkett

**OHIO**

Ally Dooley  
Morris G. Justice

**OKLAHOMA**

Velma Cox  
Edna DaVoult  
Joy Jones  
Barbara Thompson  
JoAnn Young

**SOUTH CAROLINA**

Rachel Bess  
Stephen Spencer  
Mrs. Hoyt E. Powell  
Albert L. Todd

**TENNESSEE**

Samuel Johnson  
Mrs. J. D. O'Donnell  
Doris Raper  
Hope Van Winkle  
Mary Wisehart

**TEXAS**

Mary Feath  
Gerald Pennington  
Ed Walton  
Jean Weatherman  
Larry Weatherman

**VIRGINIA**

Betty Dean  
Mrs. Ralph Flanary  
Kathryn Greene  
Alyne Maness  
Magaline Statzer

**WEST VIRGINIA**

Earl Green

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**STANDING BOARDS/LAY DELEGATES**


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**SUNDAY SCHOOL BOARD**

Bob Followwill

**LAYMAN'S BOARD**

Kimble Crossley  
O. B. Everson  
Glenn E. Harlinger  
Kenneth Lane  
Doyle Terry

**GENERAL BOARD**

Kenneth Cade  
Herb Peppers

**BIBLE COLLEGE BOARD**

Owen Thomas

# PROCEEDINGS

The 37th annual convention of the National Association of Free Will Baptists met in the Macon Coliseum, Macon, Georgia, July 9-12, 1973, with the theme, "Discipleship: the Church's Responsibility."

The opening hymn, directed by Rev. Bill Gardner, music director for the convention, was "Anywhere With Jesus." Mr. Richard Robinson was convention organist and Miss Jean Picirilli was pianist.

Rev. Ed Cook, presiding officer, read Matthew 11:28 and led in the opening prayer. The congregation sang the convention theme song, "Follow, I Will Follow Thee." First Church choir of Elizabethton, Tennessee presented special music.

The convention was called into official session by clerk Waldo Young, who introduced the moderator, Dr. J. D. O'Donnell. He read from John 17 and commented briefly. Members of the Committee on Committees were named: Reverends Andy Lay, Lonnie DeVault, Wade Jernigan, William Mishler, and Clarence Newman.

Mrs. Clara Picirilli appointed committees for this session of the Woman's National Auxiliary Convention.

Moderator O'Donnell introduced the Lt. Governor of Georgia, Mr. Lester Maddox, who gave the welcome address.

After congregational singing the get acquainted time revealed that people were present from thirty-three states, two territories, and six foreign countries.

An offering for convention expenses was received. The King's Messengers Quartet Sang before Mr. Joe Creech sang a solo.

Rev. Galen Dunbar, pastor of First Church, Hazel Park, Michigan, was introduced to bring the message on "The Call to Discipleship." He used John 1:35 as his text. "Have Thine Own Way, Lord" was sung as the invitation hymn. After announcements, Rev. Willie Justice led the closing prayer.

## TUESDAY EVENING/JULY 10, 1973

The singing of "I Will Sing the Wondrous Story" opened the Tuesday evening service. Mr. Raymond Lee, presiding officer, read Luke 14:25-33. He also led the congregation in prayer.

The theme song was sung by the congregation. Special music was provided by the youth choir of Peace Church, Wilson, North Carolina.

Rev. Malcolm Fry, Director of Church Training Service Department, presented awards to winners of the competitive activities.

Music Director Gardner led conventioners in congregational singing. An offering for convention expenses was received.

Gonkei and Taiko Uchikoshi, California Christian College students from Japan, sang and gave testimonies of how they were reached for Christ through

the ministry of our missionaries to Japan.

Rev. James Denton, pastor of First Church, Fuquay, N.C., was introduced to bring the message on "The Cost of Discipleship" from Luke 14:25-33. An invitation to complete discipleship was extended and many came forward. Rev. Rufus Coffey led in prayer.

The service was dismissed.

## WEDNESDAY MORNING/JULY 11, 1973

Dr. J. D. O'Donnell brought the moderator's message from 1 Corinthians 12:13. He admonished members of the assembly to use their privileges.

The Credentials Committee report was read and adopted.

Item 1 of the General Board Report was read and adopted (see page 81).

The report of Church Training Service Department from the *Digest of Reports* was presented with the budget. A motion carried to adopt the report.

The Home Missions and Church Extension Department report in the *Digest of Reports* was presented. A motion carried to adopt the report with the budget.

A partial report of the Nominating Committee was read dealing with nominations for the standing boards and commissions. A motion carried to receive the report and elect members as the reports are given.

Rev. Kenneth Doggett was elected as the 1980 member of Church Training Service Board. Mr. Mike Boggs was elected as the 1976 member of Church Training Service Board.

Rev. Delbert Akin was elected as the 1980 member of the Board of Home Missions and Church Extension. Mr. Trymon Messer was elected as the 1976 member of the Board of Home Missions and Church Extension.

Item 1 of the Resolutions Committee report was read, which dealt with a change in the By-Laws. A motion was made and seconded to adopt the item. A motion carried to table it.

The report of Free Will Baptist Bible College, included in the *Digest of Reports*, was presented with the budget. A motion carried to adopt the report with the budget.

Report of Foreign Missions Department was presented, with its budget and recommendations. A motion carried to adopt the report with the budget and recommendations. Rev. Rolla Smith was elected as the 1980 member of the Foreign Missions Board.

The Executive Office report was presented. A motion carried to adopt the report with the budget and recommendations.

The report of Executive Church Bonds, Inc. was presented with the budget. A motion carried to adopt the report with the budget.

The Department of Retirement and Insurance report was presented. A motion carried to adopt the report with the amended budget for the present year, and the budget for the coming year. Rev. William Atkinson was elected as the 1980 member of this board.

The Laymen's Board report was presented. A motion carried to adopt the

report with the budget. Mr. Keith Kenemer was elected as the 1980 member of this board.

The Sunday School Department report was presented from the *Digest of Reports*. A motion carried to adopt the report with the budget. Rev. Harrold Harrison, representing the Sunday School Department, presented an award to Mr. Joseph Green as the Sunday School Superintendent of the Year. Rev. Paul Thompson was elected as the 1980 member of the Sunday School Board.

A motion carried to recess for the worship service.

## WEDNESDAY MORNING WORSHIP SERVICE

The worship service opened with a congregational song. Mr. Doug Henderson, presiding officer, read from John 13. After congregational singing, an offering was received. A ladies trio from First Church, Columbus, Mississippi, sang.

Rev. Bob Ketchum, pastor of First Church, Owasso, Oklahoma, was introduced to bring the message on "Characteristics of Discipleship." Before he preached, Rev. Fred Hall presented a special in song. Rev. Ketchum used John 13:13, 16 for his text. Rev. Bill Ketchum, father of the speaker, led in the closing prayer.

## WEDNESDAY AFTERNOON/JULY 11, 1973

Bill Gardner directed the congregation in singing to open the afternoon session. Mr. Bill Atkinson brought devotional thoughts from 1 Peter 4:12-14 and led in prayer.

Rev. Fred Hall was elected as the 1980 member of the National Office Trustees.

The remainder of the General Board report was read by the clerk. A motion carried to adopt the report and consider it item by item. A motion carried to table all items relating to changes in the Treatise.

The item recommending Tulsa, Oklahoma as the 1976 convention site was adopted.

The part of the nominating committee report relating to members of the General Board was read, and the following members were elected from these respective states: Alabama, James Walden/Arizona, B. A. Jenkins/Arkansas, Fred Warner/California, Edward Johns/Florida, Wingate Hansley/Georgia, A. C. Truluck/Idaho, Bill Johnson/Illinois, Wallace Malone/Indiana, Kenneth Cade/Kansas, Kenneth Stephens/Kentucky, Ted Green/Maryland, Lester Horton/Old Mexico, Jerry Barron/Michigan, J. B. Varney/Mississippi, Van Dale Hudson/Missouri, Andy Lay/and Texas, replacing Bobby Ferguson, Jim Williams.

The business session recessed for the afternoon worship service.

## WEDNESDAY AFTERNOON WORSHIP SERVICE

Mr. Bob Followwill, presiding officer, read John 21:15-17 and led in prayer to open the worship service. "Faith Is the Victory" was the opening hymn.

Since the convention budget had been met in previous offerings, an offering was received for retiring the indebtedness on the National Offices Building. The Gospeliers Quartet sang.

Rev. Claudie Hames, pastor of First Church, Bakersfield, California, was introduced to bring the message on "The Cultivation of Discipleship." He closed the message with prayer. After a congregational song, the service was dismissed.

## BUSINESS SESSION CONTINUED

The budget committee report was read by the clerk. A motion carried to adopt the report.

Report of the Woman's National Auxiliary Convention was presented. A motion carried to accept the report and make it a part of the minutes.

Report of the Theological Liberalism Commission was presented. A motion carried to accept the report.

A motion carried to recess until the evening service. Rev. Willie Justice led the closing prayer.

## WEDNESDAY EVENING SERVICE

The missionary service opened with the congregation singing. Sam Johnson, presiding officer, read Matthew 28:19-20 and led in prayer.

The congregation sang again and an offering was received toward retiring the National Offices Building indebtedness. The choir of First Church, Columbus, Mississippi, presented special music.

E. B. Ledlow introduced Home Missions and Church Extension workers who were present for the service.

Don Robirds introduced the foreign missionaries who were present for the service.

Rev. Jack Williams presented a plaque of appreciation from California Free Will Baptists to Rev. Homer Willis for his years of service as Director of the Home Missions Department. Rev. J. E. Blanton, board member, presented a plaque to Rev. Willis from the Home Missions Board and from the National Association of Free Will Baptists. A personal gift was presented from the Home Missions Board.

The congregation was led in singing. The WAY Quartet from Columbus, Ohio, sang.

Rev. Don Pegram, pastor of First Church, Newport News, Virginia, was introduced to bring the message on "The Command to Make Disciples." He used Matthew 28:19-20 as a text, and also read Acts 13:1-3.

An invitation was extended for salvation and/or Christian service. Several people responded to the invitation. An offering was received for missions. Ray Rich dismissed the service with prayer.

## THURSDAY MORNING/JULY 12, 1973

The Thursday morning session opened with Bill Gardner directing congregational singing. Mr. Charles Walden read 1 Corinthians 10:12, brought devotional thoughts from this verse, and led in prayer.

Rev. Mark Vandivort was elected as the 1978 member of the Theological Liberalism Commission.

Report of the Historical Commission was presented by Rev. Ronald Creech, assisted by Rev. E. E. Morris. A motion carried to accept the report.

Dr. Robert Picirilli was elected to the Historical Commission for the 1976 term.

Report of the Resolutions Committee was presented for consideration. Because it was available in print the preceding evening, it was not read. A motion was made and seconded to adopt the report. By request, the report was considered item by item.

Resolution no. 1 was adopted as presented.

Resolution no. 2 was amended by common consent by substituting the word "favoring" for "on" in the last line. It was adopted as amended.

Resolution no. 3 was adopted as presented.

A motion carried to take Resolution no. 4 from the table. A motion was made to amend this resolution by substituting the following:

No person who receives the principle portion of his income from a department or agency of the National Association shall be eligible to serve on the board having jurisdiction over the department or agency.

After the previous question was moved and carried, the substitute motion lost.

A motion was made and seconded to amend Resolution no. 4 by deleting the words, "Except as he may become a member of the General Board by virtue of being elected as an officer of the National Association. After the previous question was moved and carried, this amendment lost.

A motion carried to table Resolution no. 4 until after the worship service.

## THURSDAY MORNING WORSHIP SERVICE

"Faith Is the Victory" was the opening hymn for the Thursday morning worship service. Mr. Jim Williams read Acts 11:19-26 and led in prayer. The congregation sang and Mrs. Mary Neal presented special music.

Rev. Kenneth Doggett, pastor of Fellowship Church, Flat River, Missouri, was introduced to bring the message on "The Commitment of Discipleship" from Acts 11:23. He closed the message with prayer.

The business session resumed. A motion carried to take resolution no. 4

from the table. A motion was made and seconded to postpone this resolution indefinitely. After the previous question was moved and carried, the motion to postpone lost.

Resolution no. 4 lost.

Resolution no. 5 was considered. By common consent it was amended by substituting the word "hold" for "assumes". A motion carried to amend the resolution by deleting item D of the last part, thus letting items E and F become D and E. A motion carried to amend the resolution by deleting the last sentence of Item C. Section E of the first part of resolution no. 5 was amended by common consent by substituting "the" for "an."

Resolution no. 5 was approved as amended. A request was made that copies of this resolution be sent to the state papers by the clerk. The moderator stated that it would be done.

The following resolution was presented from the floor:

WHEREAS, the National Association is a place to carry on the Lord's business, and

WHEREAS, standards and convictions are part of the Christian life, and

WHEREAS, the places that we meet are considered to be our place of worship,

Therefore be it resolved that:

1. The ladies refrain from wearing slacks, pant suits and other apparell that pertain to a man to the services of the National Association.
2. Our people refrain from smoking in the convention facilities.
3. That all state associations inform the pastors and delegates at their state meetings of this resolution.

Item 2 was placed in by motion to amend, which passed. The previous question was moved on the amendment and the main motion. The amendment passed. The main motion as amended lost.

Resolution no. 6, expressing appreciation to the host state, was approved.

A motion carried to remove the items of the General Board report dealing with changes in the Treatise from the table.

Item no. 2 was adopted as presented.

Item no. 3 was adopted as presented.

Item no. 4 lost.

Item no. 5 was considered. A motion was made and seconded to refer the item back to the Executive Committee for further study. This motion lost. A request was granted to divide the item. It was divided by sentences.

A motion was made and seconded to amend the first sentence to read, "... with six other members to be elected from and by the General Board" to insert between the first and second sentences the words "While not being the primary factor, consideration should be given to effecting geographical balance on the committee," and to strike out the word "elective" from the third sentence. All three changes were defeated. Item no. 5 carried in its original form.

Item no. 6 was considered. A motion was made and seconded to amend it to read "one full consecutive term" instead of two. The motion to amend was defeated. A request was granted to divide item no. 6 and vote on the two sentences separately. Both sentences were approved. Item no. 6 was approved as presented.

Item no. 7 was considered. A motion carried to lay it on the table for one year as required by the Treatise.

A motion carried that these changes go into effect at the 1974 session and that the Executive Committee determine how they will go into effect.

The report of the registration committee (exclusive of WNAC and Youth Conference) was read, reporting that 91 state delegates, 177 local church delegates, 652 ministers, 33 missionaries, and 1,511 non-delegates registered, totaling 2,464.

The final report of the nominating committee was read, nominating the general officers. A motion carried to adopt the report and vote on it item by item. Lloyd Plunkett was elected assistant clerk. Waldo Young was elected clerk. Bobby Jackson was elected assistant moderator. J. D. O'Donnell was elected as moderator. Rufus Coffey was elected Executive Secretary for a two year term.

A motion carried to adjourn this session of the National Association of Free Will Baptists. Rev. Carl Valance led in the closing prayer.

## DEPARTMENTAL REPORTS

### BIBLE COLLEGE REPORT

This report will reveal substantial growth in most every area of the college in the past year. Enrollment reached an all-time high of 595 for an increase of ten percent plus. Registration figures for 1972-73 are shown below:

Total enrollment for year	595
Regular (day-class) enrollment	538
New students	242
Returning students	296
Men students	298
Women students	240
Ministerial students	164
Missionary students	61
Bachelor of Arts degrees awarded	61
Bachelor of Science degrees awarded	3
Christian Workers Bible diplomas	5
Business Certificates awarded	5

Since we are vitally interested in the ministerial enrollment in relationship to the overall registration, you will notice this increase was almost identical to the ten percent total increase. The increase of women students was considerably higher than men students. There were thirty-one states and three foreign countries represented in the student body.

### PUBLIC RELATIONS

The public relations work of Free Will Baptist Bible College has been conducted with effectiveness and dignity. It seems the college enjoys the confidence and respect of the Free Will Baptist constituency. Brother Ketteman is highly respected as a Christian gentleman as well as for the way he represents the institution.

His department has effectively used an 18-minute film to tell the story of the college. The annual Christmas project is becoming a substantial instrument. Students volunteer to raise what they can from relatives and friends while home for Christmas. This year they raised \$11,837.34.

The spring choir tour continues to be popular with both students and churches where they travel. The choir members going into the homes of church members seems to be equally as good public relations as the musical service in the churches. Tribute should be paid to those who arrange and conduct the tour and equally to the behavior and testimonies of the students who make up the choir.

For many years the Public Relations Department has directed musical groups to travel in the interest of the college during the summer. This year instead, different faculty members will represent the institution in seminars, Bible Conferences, and special college day services. This may not be as sensational as a musical group, but it will give a different image of the college, and hopefully be a good change in representation.

Income-wise, Mr. Ketteman is to be commended for the general fund budget being met. You will note that next year's gift income budget calls for \$275,000. Budgeted church giving combined with special college day giving is proving to be an ideal way for churches to increase their giving.

## DEVELOPMENT

Income to the Development Program was \$155,572.48. This year will be recorded in college history as significant in that two new buildings were added to the campus. The new addition to the library is all that anyone expected it to be. It is attractive in appearance and functional in use. The books were moved into the new wing at the beginning of the second semester. The original building is due for major renovation this summer. The Library Committee of the faculty spent considerable time studying plans for the best use of the facility. They used library specialists as consultants. It is believed the library will be very adequate for the foreseeable future. This year 1,018 books were catalogued bringing the total number of books catalogued to 20,960.

Brother Bob King, Brother Al Hamm and Brother Bill Evans have been working with Brother Paramore in promoting the Development Program. Brother Evans has worked only part-time. Brother King is spending his time in North Carolina. It is hoped that he will be able to have the \$350,000 commitment made by the North Carolina State Association underwritten when he has visited all the churches. The response so far has been gratifying. This is a big undertaking for a single state. We should and do commend our brethren in North Carolina for their willingness to assume this responsibility.

The Boyce house at 3618 Richland Avenue was renovated to house women students. This gives four buildings for women students.

The Patton property immediately to the west of the Administration Building is for sale. With the approval of the Executive Committee, this property has been rented for two years for \$400 per month, with an option to purchase. It was the feeling of the administration in recommending this to the Executive Committee that to have a building in reserve for a possible increase in enrollment would allow time to judge enrollment trends before launching into further building plans.

## FINANCIAL AID

This is the first year to have a Financial Aid Office. Mr. Tom Sanders was elected to this office and has organized the office into a much more effective instrument to aid students with their financial problems. A total of \$119,823.07 has been administered through this program for the year. Fifty-nine students received loans in the amount of \$20,554.64. Nine students received scholarships in the amount of \$2,336. Other loans were made through the First American National Bank. One hundred twenty students received work scholarships in the amount of \$84,500.29. The responsibilities of the Financial Aid

Office will increase as the cost of education rises. More funds must be sought to increase the loan and scholarship funds. While it is necessary to accept loan funds with guidelines acceptable to the ones establishing them, we should seek to secure as much flexibility as possible in administering them in order for them to be useful. A loan fund with too many restrictions may become stagnant.

## **PRACTICAL WORK**

Perhaps there has been more activity in the Practical Work Program this year than at any other time. This would be expected since for the first time there has been a full-time director. It is natural that the director of this program would be involved in much counseling. Dr. Ange has been heavily involved in this. He has been of special help to many married students. Just to have someone available to talk with students about their problems is a good morale factor. Dr. Ange has also helped many students find summer service and pastoral placement.

## **BUDGET PROPOSAL**

The budget proposed for 1973-74 is for \$1,068,000. Included in this is a modest raise in salaries for most employees, and the addition of one full-time faculty member. There are other personnel additions that are reflected in the recommendations. Most of the budget increase is to cover general growth and inflationary factors. This year's budget is \$101,465 more than last year's of \$966,535.

# FINANCIAL

## General Fund State Quotas

### June 1, 1973 — May 31, 1974

Alabama .....	\$17,500.00
Arizona .....	1,000.00
Arkansas .....	8,500.00
California .....	5,000.00
Colorado .....	600.00
Florida .....	11,000.00
Georgia .....	18,600.00
Hawaii .....	300.00
Idaho .....	250.00
Illinois .....	8,000.00
Indiana .....	3,000.00
Iowa .....	250.00
Kansas .....	1,000.00
Kentucky .....	6,500.00
Maryland .....	500.00
Michigan .....	15,500.00
Mississippi .....	8,500.00
Missouri .....	17,500.00
New Hampshire .....	150.00
New Mexico .....	100.00
North Carolina .....	42,000.00
Ohio .....	9,500.00
Oklahoma .....	16,500.00
South Carolina .....	17,000.00
Tennessee .....	30,000.00
Texas .....	7,000.00
Virginia .....	10,500.00
Washington .....	250.00
West Virginia .....	5,500.00
W.N.A.C. ....	1,000.00
Other .....	12,000.00
	<hr/>
	\$275,000.00

## FINANCIAL

**Gifts: June 1, 1972—May 31, 1973**

	GENERAL	BUILDING	TOTAL
Alabama .....	\$14,941.54	12,548.14	27,489.68
Arizona .....	494.89	10.00	504.89
Arkansas .....	6,815.66	6,131.32	12,946.98
California .....	2,874.04	1,776.12	4,650.16
Colorado .....	566.31	5.00	571.31
Florida .....	11,296.43	6,902.23	18,198.66
Georgia .....	18,326.42	17,558.94	35,885.36
Hawaii .....	180.00	175.00	355.00
Idaho .....	190.74	45.00	235.74
Illinois .....	7,861.87	4,050.43	11,912.30
Indiana .....	2,263.67	177.00	2,440.67
Iowa .....	221.00	—0—	221.00
Kansas .....	204.59	36.00	240.59
Kentucky .....	5,110.40	1,901.41	7,011.81
Maryland .....	432.58	119.15	551.73
Michigan .....	11,088.41	5,336.15	16,424.56
Minnesota .....	223.22	—0—	223.22
Mississippi .....	8,559.72	3,116.42	11,676.14
Missouri .....	16,883.14	2,716.21	19,599.35
New Hampshire .....	120.00	1,010.00	1,130.00
North Carolina .....	41,725.45	42,481.98	84,207.43
Ohio .....	6,422.17	5,784.62	12,206.79
Oklahoma .....	10,116.27	402.00	10,518.27
South Carolina .....	16,875.84	4,625.99	21,501.83
Tennessee .....	30,747.86	10,160.16	40,908.02
Texas .....	7,100.97	362.00	7,462.97
Virginia .....	8,650.60	2,316.01	10,966.61
Washington .....	158.89	70.50	229.39
West Virginia .....	4,637.04	2,507.50	7,144.54
W.N.A.C. ....	715.95	211.34	927.29
Staff and Students .....	6,372.68	885.00	7,257.68
Matching gifts .....	1,880.00	2,175.00	4,055.00
Missionaries .....	186.00	—0—	186.00
Public offerings & others .....	4,226.33	265.00	4,491.33
	<u>\$248,470.68</u>	<u>\$135,861.62</u>	<u>\$384,332.30</u>

The May 31, 1973 financial report of the Bible College was distributed at the National Association. The audit report was presented as the College's official report.

# Balance Sheet/May 31, 1973

	Assets	1973	1972
<b>Current funds:</b>			
Unrestricted:			
Cash .....	\$	15,087.12	42,517.24
Accounts receivable:			
Students .....		1,841.94	1,585.45
Staff and others .....		404.52	1,521.05
Due from plant fund .....		173,997.50	87,322.61
		<u>181,331.08</u>	<u>132,946.35</u>
Inventory .....		5,578.61	4,947.34
Other unrestricted assets .....		—	94.92
Total unrestricted .....		<u>196,909.69</u>	<u>137,988.61</u>
Restricted:			
Cash .....		1,235.68	12,908.13
Due from current unrestricted funds .....		904.54	1,023.37
Total restricted .....		<u>2,140.22</u>	<u>13,931.50</u>
Total current funds .....		<u>199,049.91</u>	<u>151,920.11</u>
<b>Loan funds:</b>			
Cash .....		52,254.66	37,922.66
Notes receivable .....		28,006.58	30,215.18
Total loan funds .....		<u>80,261.24</u>	<u>68,137.84</u>
Endowment funds:			
Cash .....		8,811.72	8,364.06
Marketable securities, at cost (market value \$1,035,311) .....		1,306.64	1,306.64
Total endowment funds .....		<u>10,118.36</u>	<u>9,670.70</u>
Plant funds:			
Unexpended:			
Cash .....		51,559.96	57,393.39
Accounts receivable .....		—	46.00
Securities .....		58,447.13	58,697.13
Total unexpended plant funds .....		<u>110,007.09</u>	<u>116,136.52</u>
Investment in plant:			
Land .....		212,031.53	183,714.27
Buildings .....		2,509,189.61	1,952,540.05
Equipment .....		339,043.82	283,077.73
Construction in progress .....		—	43,374.87
Total investment in plant .....		<u>3,060,264.96</u>	<u>2,462,706.92</u>
Total plant funds .....		<u>3,170,272.05</u>	<u>2,578,843.44</u>
Agency funds—cash .....		5,036.71	3,182.10
		<u>\$3,464,738.27</u>	<u>2,811,754.19</u>

# LIABILITIES

	1973	1972
Current funds:		
Unrestricted:		
Accounts payable .....	\$ 18,715.10	16,467.40
Students' credit balances .....	5,209.06	2,858.08
Accrued salaries .....	11,217.33	10,604.49
Due to current restricted funds .....	904.54	1,023.37
Total liabilities .....	36,046.03	30,953.34
Fund balance .....	160,863.66	107,035.27
Total unrestricted .....	196,909.69	137,988.61
Restricted:		
Fund balances .....	2,140.22	13,931.50
Total current funds .....	199,049.91	151,920.11
Loan funds:		
Principal of funds, including \$21,554.09 refundable under National Defense Student Loan Program .....	80,261.24	68,137.84
Endowment funds:		
Principal of funds .....	10,118.36	9,670.70
Plant funds:		
Unexpended:		
Accounts payable .....	—	243.75
Due to current funds .....	173,987.50	87,322.61
Lease obligation .....	80,902.34	81,933.39
Fund balance (deficit) .....	(144,882.75)	(53,363.23)
Total unexpended plant funds .....	110,007.09	116,136.52
Invested in plant fund:		
Lease obligations .....	945,417.66	983,147.61
Notes payable:		
Bank, due July, 1973 .....	352,000.00	
Other .....	12,000.00	12,000.00
Net investment in plant .....	1,750,847.30	1,467,559.31
Total invested in plant .....	3,060,264.96	2,462,706.92
Total plant funds .....	3,170,272.05	2,578,843.44
Agency funds—fund balances .....	5,036.71	3,182.10
	<u>\$3,464,738.27</u>	<u>2,811,754.19</u>

## Current Unrestricted Funds Revenue

Year ended May 31, 1973

	1973	Proposed Budget 1973-74
Educational and general:		
Student tuition and fees:		
Application fees .....	\$ 2,900.00	3,000.00
Registration fees .....	12,925.00	13,600.00
Tuition .....	303,655.65	332,800.00
Library fees .....	3,380.00	3,560.00
Physical education fees .....	5,070.00	5,340.00
Practical work department fees .....	1,690.00	1,800.00
Music fees .....	10,232.50	9,400.00
Graduation fees .....	1,561.50	1,500.00
Summer school .....	7,114.00	5,000.00
Evening school .....	1,675.00	2,000.00
Miscellaneous fees .....	5,090.52	5,000.00
Conference fees .....	—	—
Total student tuition and fees .....	<u>355,294.17</u>	<u>383,000.00</u>
Gifts:		
Unrestricted gifts .....	248,470.68	275,000.00
Special gifts .....	3,830.47	3,000.00
Total gifts .....	<u>252,301.15</u>	<u>278,000.00</u>
Other sources:		
Gain on sale of equipment .....	1,547.00	—
Interest income .....	1,612.79	1,000.00
Miscellaneous .....	1,202.37	1,000.00
Total other sources .....	<u>4,362.16</u>	<u>2,000.00</u>
Total educational and general .....	<u>611,957.48</u>	<u>663,000.00</u>
Auxiliary enterprises:		
Dormitories .....	132,378.05	139,500.00
Dining hall .....	186,618.02	205,500.00
Bookstore .....	29,509.05	
Snackshop .....	27,465.24	60,000.00
Total auxiliary enterprises .....	<u>375,970.36</u>	<u>405,000.00</u>
Total revenue .....	<u>\$987,927.84</u>	<u>1,068,000.00</u>

# Unrestricted Funds Expenditures

Year ended May 31, 1973

	1973	Proposed Budget 1973-74
<b>Student services:</b>		
Registrar's office .....	\$ 12,827.60	14,103.00
Dean of men .....	6,203.73	6,500.00
Dean of women .....	4,962.30	7,100.00
Financial aid office .....	5,648.57	6,300.00
Student handbook .....	467.32	400.00
Student activities .....	629.64	1,000.00
Staff benefits .....	1,956.06	3,300.00
Student services miscellaneous .....	558.71	600.00
Catalog .....	<u>1,470.07</u>	<u>1,800.00</u>
	<u>34,724.00</u>	<u>41,103.00</u>
<b>Public information and fund raising:</b>		
Public relations office .....	25,489.43	26,100.00
Publicity .....	15,498.46	18,300.00
Publications .....	13,928.79	16,000.00
Promotional services .....	26,502.22	24,800.00
Staff benefits .....	<u>4,408.56</u>	<u>5,750.00</u>
	<u>85,827.46</u>	<u>90,950.00</u>
<b>General institutional:</b>		
Telephone .....	4,781.61	5,200.00
Office services .....	7,481.55	13,060.00
Professional fees .....	1,850.00	2,400.00
General insurance .....	200.00	300.00
Commencement .....	1,928.06	1,600.00
Convocations .....	1,969.30	2,000.00
Membership fees .....	635.00	1,000.00
Bad debts .....	1,126.99	1,000.00
Staff benefits .....	1,258.42	1,950.00
Additions to fixed assets .....	2,421.47	5,000.00
Other .....	<u>547.22</u>	<u>800.00</u>
	<u>24,199.62</u>	<u>34,310.00</u>
<b>Instructional:</b>		
Faculty salaries .....	166,728.47	191,800.00
Clerical and student wages .....	3,844.40	4,500.00
Telephone .....	662.71	880.00
Instructional supplies and expense .....	5,055.13	4,000.00
Physical education department .....	1,501.66	5,000.00
Stage productions .....	201.64	1,500.00
Summer school supplements .....	542.72	1,500.00
Music department .....	3,592.41	4,000.00
Practical work department .....	2,071.11	2,500.00
Science department .....	—	—
Visual aid and film rental .....	1,715.74	1,500.00
Staff benefits .....	20,048.66	24,820.00
Travel .....	513.55	600.00
Historical library .....	263.45	500.00
Additions to fixed assets .....	<u>2,125.28</u>	<u>4,000.00</u>
	<u>\$208,866.93</u>	<u>247,100.00</u>

## Unrestricted Funds Expenditures

	1973	1972
<b>Library:</b>		
Salaries .....	\$ 9,843.00	10,600.00
Student wages .....	7,466.80	7,900.00
Supplies and expense .....	946.15	1,000.00
Books .....	2,408.05	3,000.00
Binding .....	704.20	1,000.00
Periodicals .....	496.62	650.00
Staff benefits .....	858.23	1,680.00
Additions to fixed assets .....	131.10	5,000.00
	<u>22,854.15</u>	<u>30,830.00</u>
<b>Operation and maintenance of physical plant:</b>		
Supervision .....	8,051.65	12,400.00
Operations of buildings .....	14,368.39	16,700.00
Salaries and wages .....	15,891.48	17,000.00
Materials and repairs .....	15,870.96	15,000.00
Heat .....	4,120.80	7,600.00
Electricity .....	13,464.99	15,000.00
Water .....	1,381.13	2,100.00
Campus and grounds .....	7,467.96	8,000.00
Watchmen .....	5,344.44	5,500.00
Insurance .....	2,007.50	2,400.00
Fire protection and safety .....	455.10	400.00
General trucking .....	867.30	1,000.00
Staff benefits .....	2,877.56	3,500.00
Additions to fixed assets .....	25,108.27	8,000.00
	<u>117,277.53</u>	<u>119,000.00*</u>
Less allocation to auxiliary enterprises .....	37,029.81	39,360.00
	<u>80,247.72</u>	<u>79,640.00</u>
<b>Auxiliary enterprises:</b>		
<b>Dormitories:</b>		
Salaries .....	20,876.58	24,750.00
Staff benefits .....	794.86	2,050.00
Laundry .....	91.68	200.00
Telephone .....	1,700.21	2,300.00
Heat .....	4,698.23	5,200.00
Electricity .....	10,513.78	12,000.00
Water .....	4,393.69	5,000.00
Insurance .....	1,419.50	1,500.00
Additions to equipment .....	14,729.80	10,000.00
Miscellaneous .....	954.02	950.00
Lease rental payments .....	94,333.59	95,050.00
Allocation of general administrative, operation, and maintenance expenses .....	37,239.31	40,402.00
	<u>\$191,745.25</u>	<u>199,402.00</u>
<b>Dining hall:</b>		
Salaries .....	\$ 59,124.37	70,620.00
Staff benefits .....	3,258.43	4,600.00
Groceries .....	65,843.41	73,000.00
Kitchen supplies .....	877.23	1,000.00
Heat .....	1,411.48	2,000.00
Electricity .....	2,233.22	3,000.00
Water .....	845.89	1,110.00
Fuel .....	823.69	1,000.00

\*budget includes rent 4,400.00

Laundry .....	1,228.71	1,330.00
Telephone .....	255.28	260.00
General insurance .....	292.00	300.00
Additions to equipment .....	3,907.90	4,000.00
Miscellaneous .....	588.93	600.00
Rent (interest) .....	21,850.07	21,008.00
Allocation of general administrative, operation, and maintenance expenses .....	<u>14,315.68</u>	<u>15,027.00</u>
	<u>176,856.29</u>	<u>198,855.00</u>
Bookstore:		
Salaries .....	4,459.67	4,420.00
Staff benefits .....	480.17	660.00
Laundry .....	519.44	
Bookstore cost of sales .....	19,053.45	23,000.00
Postage .....	—	
Miscellaneous .....	217.83	1,200.00
Additions to equipment .....	91.90	
Allocation of general administrative, operation, and maintenance expenses (bookstore & snackshop) .....	<u>4,272.80</u>	<u>4,200.00</u>
	<u>29,095.26</u>	<u>33,480.00</u>
Snackshop:		
Salaries .....	7,155.97	7,700.00
Staff benefits .....	60.00	—
Food costs .....	14,064.73	15,000.00
Miscellaneous .....	1,280.55	1,600.00
Additions to equipment .....	<u>102.40</u>	<u>500.00</u>
	<u>22,663.65</u>	<u>24,800.00</u>
Total auxiliary enterprises .....	<u>420,360.45</u>	<u>456,537.00</u>
General administration:		
Board of Trustees .....	1,778.05	2,000.00
Chief administrative office .....	16,612.79	17,600.00
Academic administrative office .....	6,880.01	11,500.00
Business and finance administrative .....	38,443.56	43,800.00
Staff Benefits .....	<u>9,032.34</u>	<u>10,500.00</u>
	72,746.75	85,400.00
Less allocation to auxiliary enterprises .....	<u>18,797.98</u>	<u>20,270.00</u>
	<u>\$53,948.77</u>	<u>65,130.00</u>
Other educational operations:		
Summer school .....	\$ 1,670.35	3,000.00
Evening school .....	<u>1,400.00</u>	<u>1,400.00</u>
	3,070.35	4,400.00
Total expenditures .....	<u>\$934,099.45</u>	<u>1,050,000.00</u>
Contingency fund .....		<u>18,000.00</u>
		<u>1,068,000.00</u>

## **CHURCH TRAINING SERVICE REPORT**

With utmost dependence upon the Lord, the awesome task to which your Church Training Service Board elected me as your National CTS Director last September was assumed. The transition was made much easier by the cooperation and counsel of my predecessor, Mr. Samuel E. Johnson.

Extensive travel has involved attendance at state meetings, holding revivals, and conducting Leadership Training Seminars. What a privilege it is to share in the publication and distribution of Christian literature, whether it be training materials, camping programs, tracts, or booklets. We share in a ministry that can help transform our churches through trained leadership. However, it's one thing to produce good literature, and quite another thing to get it into the hands of our Free Will Baptists.

This past year we have produced several new tracts with an evangelistic thrust for use at different age levels. New booklets have also been secured for follow-up work; electives in our Leadership Training Series have been produced, with more to come; our camping material has been completely revised, and now 9 units are obtainable. A dramatic change occurred in our early childhood material and met with great overall acceptance by our churches. This had previously been a severely neglected area.

Jonathan Thigpen has been employed as Assistant to the Director. Basically his duties involve coordinating the National Youth Conference, representing the department at state meetings, conducting seminars, preaching, and assisting the General Director. Jonathan will also be involved in coordinating a proposed change in format of Teen Action with responsibilities of writing, photography, editing, and layout. In addition he will assist state and district CTS directors in implementing the competitive activities as well as the Music and Arts Festival categories.

What slight profit our department may realize is immediately translated into service. The volume of our literature sales is not sufficient to meet our needs; consequently, we are vitally dependent upon contributions from our local CTS's. We encourage our churches to enter our annual promotion and attendance campaign each September, which will hopefully increase attendance in each local CTS and also provide financial support for the overall ministry of this department.

The following resolution was adopted by the Board of Church Training Service to be included in this report.

Whereas, the Hillmont Engineer's Program is available through Hillmont, Inc., White Bluff, Tennessee;

and whereas, the CTS Department has limited resources and personnel;

Be it resolved, as of October 3, 1972, that the Hillmont Engineer's Program is no longer a functioning part of the CTS Department.

Malcolm C. Fry, General Director

## CURRENT ASSETS

Cash on hand and in banks (savings \$426.18) .....	\$ 1,838.31
Accounts receivable .....	16,960.51
Inventory—merchandise for sale .....	12,309.89
Unamortized finance charges .....	30.56
Prepaid expenses .....	<u>210.06</u>
<b>TOTAL CURRENT ASSETS .....</b>	<b>\$31,349.33</b>

Other Assets:	
Deposits .....	455.00

Fixed Assets:	<u>Cost</u>	<u>Accum. Depr.</u>	<u>Book Value</u>	
Office equipment	\$12,724.72	\$6,187.54	\$6,537.18	
Other equipment	3,158.57	1,377.43	1,781.14	
	<u>\$15,883.29</u>	<u>\$7,564.97</u>		<u>8,318.32</u>
				<u>\$40,122.65</u>

## CURRENT LIABILITIES

Notes payable—bank—Note 1 .....	\$10,000.00
Installment contract payable .....	285.28
Accounts payable .....	11,354.48
Accrued and withheld payroll taxes .....	807.54
State sales tax payable .....	<u>61.21</u>
<b>TOTAL CURRENT LIABILITIES .....</b>	<b>\$22,508.51</b>

Fund Balance:	
Balance January 1, 1972 .....	\$21,571.21
Deduct: Net loss for the year .....	<u>3,957.07</u>
	<u>17,614.14</u>
	<u>\$40,122.65</u>

## STATEMENT OF INCOME

Income:	
Literature and supplies .....	\$102,927.00
Printing .....	1,040.58
Postage and handling .....	9,355.74
Gifts .....	4,758.08
Cooperative plan of support .....	9,464.93
Miscellaneous .....	<u>399.15</u>
	<b>\$127,945.48</b>
Cost of Sales:	
Inventory January 1, 1972 .....	\$11,041.70
Purchases .....	47,922.64
Mailing supplies and postage .....	<u>5,621.61</u>
	<u>\$64,585.95</u>
Inventory December 31, 1972 .....	<u>12,309.89</u>
	<u>52,276.06</u>
	<b>\$75,669.42</b>
Operating Expenses: .....	<u>78,660.92</u>
	<b>\$( 2,991.50)</b>
Other Deductions:	
Interest expense .....	965.57
	<u>\$( 3,957.07)</u>

## Operating Expenses

Year Ended December 31, 1972

Equipment rental	\$ 1,006.96
Accounting	450.00
Board meetings and conferences	1,562.63
Insurance, employees' insurance and retirement	3,532.99
Research and promotion	664.98
Office supplies and expense	1,106.25
Rent	8,001.95
Salaries	44,696.25
Payroll Taxes	2,321.42
Housing allowance	4,625.00
Telephone	1,732.70
Travel	3,234.65
In service training	246.50
Honorariums and contributions	247.14
Commissions paid	258.70
Miscellaneous	157.27
National youth conference	1,878.48
Hillmont engineers	893.86
Repairs and maintenance	598.65
Depreciation	1,444.54
	<u>\$78,660.92</u>

## BUDGET FOR 1974

Estimated Income	
Sales of Literature and Supplies	\$ 125,000
Postage and Handling	15,000
Co-operative Plan	20,000
Direct Gifts	5,000
Total Estimated Income	<u>165,000</u>

Estimated Expenditures	
Printing Costs	35,000
Merchandise Purchases	28,000
Salaries	46,500
Debt Retirement	7,500
Equipment	2,000.00
Accounting by Auditor	500
Board Meetings	2,000
Employee and General Insurance	2,500
Office and Mailing Supplies	2,500
Postage	8,000
Rent	7,800
Payroll Taxes	2,800
Housing	4,000
Telephone	1,600
Travel and Promotion	5,000
Research and Development	2,000
Retirement Benefits	2,000
Reserve Fund	5,000
Miscellaneous	300
Total Estimated Expenditures	<u>\$165,000</u>

## EXECUTIVE CHURCH BONDS, INC. REPORT

We are happy to bring the twelfth annual report for Executive Church Bonds, Inc. Even though the company did not function in full capacity but nine months in 1972, we did complete twenty programs totaling \$1,284,000.00 at an income of \$33,317.70 (see financial report). We are grateful for the opportunity to minister in nine states.

Executive Church Bonds, Inc. has enjoyed a fruitful ministry in 1972 as well as the spring of 1973. Legal obstacles are still complicating the work, but a tremendous amount of building is taking place to meet the needs of many of our growing churches. We are extremely happy to be a part of this expansion over these many years.

We have had many joyous moments in the ministry through Executive Church Bonds, Inc. in assisting our churches in the expansion of their church educational facilities as well as in building their beautiful sanctuaries throughout our denomination. At the time of this report we will have helped in 283 programs in 27 states and 241 churches totaling almost twelve million dollars.

Let me take this opportunity to thank each of you for your prayers in our ministry and ask that you continue to pray concerning the legal complications and hindrances of our unique ministry. Through the Lord's will, I look forward to assisting many of you in the future.

Francis Boyle, Director

## CASH RECEIPTS AND DISBURSEMENTS

Year ended December 31, 1972

### General Fund

Cash available, January 1, 1972 ..... \$5,023.90

### Receipts

Service fees .....	33,317.70	
Interest on savings .....	82.98	<u>33,400.68</u>
Total to be accounted for .....		<u>38,424.58</u>

### Disbursements

Accounting and auditing .....	155.00
Insurance—general .....	179.52
Insurance—employee .....	259.82
Legal, registry, etc. ....	347.00
Miscellaneous .....	62.25
Office equipment maintenance .....	105.55
Office space rental .....	576.00
Office supplies .....	211.40
Payroll taxes .....	65.02
Postage .....	125.95
Printing .....	5,521.36
Promotion .....	123.06
Salaries and commissions .....	10,932.26
Housing allowance .....	2,319.96
Telephone and telegraph .....	550.72
Travel .....	5,629.54
Transfer to Service Fund .....	<u>1,294.00</u>
Total Disbursements .....	<u>28,458.41</u>
Cash available, December 31, 1972 .....	<u><u>9,966.17</u></u>

Service and Trust Fund	Service Fund	North Carolina Fund
Cash available, January 1, 1972 .....	5,024.87	429.00
Receipts		
Transfer from General Fund .....	1,294.00	
Interest on savings .....	<u>268.47</u>	
Collection on North Carolina property .....		1,180.00
Total to be accounted for .....	6,587.34	<u>1,609.00</u>
	Disbursements	
Trustee services .....	<u>200.00</u>	
Redemption of bonds and interest .....		1,270.00
Cash available, December 31, 1972 .....	<u>6,387.34</u>	<u>339.00</u>

## BUDGET FOR 1974

Operating Expenses	
Salaries and Commissions .....	\$17,400.00
Social Security .....	900.00
Travel and Expense .....	6,000.00
Printing .....	5,500.00
Housing .....	3,180.00
Telephone .....	600.00
Legal Fees, Registration, etc. ....	500.00
Insurance, general .....	200.00
Insurance, employee .....	300.00
Office Rent .....	600.00
Promotion .....	300.00
Postage .....	200.00
Payroll Taxes .....	100.00
Office equipment, maintenance, & supplies .....	200.00
Accounting and Auditing .....	200.00
Miscellaneous .....	<u>500.00</u>
TOTAL OPERATING EXPENSES .....	\$36,680.00
Anticipated Income from Service Fees .....	\$36,680.00

## **EXECUTIVE OFFICE REPORT**

Fresh winds are blowing among member churches of the National Association of Free Will Baptists. The Spirit of the Lord is at work among us in a new way. There is a stirring in the tops of the mulberry trees as numerous churches from various sections of the denomination report significant gains in attendance, conversions and baptisms. As a result of commitments at last year's convention a number of churches have attempted to double their attendance during the past twelve months. We rejoice with those churches which have succeeded as well as with those which have made noteworthy achievements.

However, denominational progress cannot be measured by numerical gains alone. The spiritual growth is even more encouraging and gratifying. Having traveled to 20 states as well as participated in 20 state and district associations this past year, I have seen evidence that a stronger bond of fellowship exists among the churches and associations. This renewed spirit of oneness has given a greater sense of common purpose. Confusion and misunderstandings have been replaced by confidence and a new desire to get on with the task of reaching souls and building churches. The enlarged vision, the increased concern to reach lost souls, the stronger spirit of unity, the greater degree of maturity and cohesiveness reveal a new day has dawned. We look not backward, but forward to the challenging opportunities which confront us.

To this end we call for a new partnership in fulfilling our spiritual responsibility to this present generation. We call for a new commitment to combat the overwhelming odds against reaching our nation and world for God. We recommend that we intensify our evangelistic endeavors by setting a goal to double our membership in the next ten years. If each church will average reaching ten additional people for Christ each year, we will more than surpass the goal of winning 200,000 more by 1984.

Another goal is to enlarge our growing number of subscribers to CONTACT Magazine. The 93% subscription renewal rate during the past year indicates the widespread interest in our national magazine. We are indebted to Brother Eugene Workman for the splendid editorial work which has stimulated so much interest in our national publication. Our goal is to obtain 2800 new subscribers during the coming year. Through the fall subscription campaign and a more concerted push to enlist churches in the Family Plan we are endeavoring to reach a total of 10,000 subscribers as soon as possible.

The Cooperative Plan continues to the life-line of support for several departments, including the Executive Office. Although last year's receipts reflect an increase of 14%, this increase is rather small in comparison to the total denominational budget and the amount given directly. Many churches are obviously overlooking the value of this plan as a practical and effective way to support the overall ministries at the state and national levels. The lack of balanced giving to the national departments brings into focus more clearly the need for cooperative giving. The importance of this method of sharing cannot be overstressed.

The 16mm filmstrip "More Than Bricks and Mortar" is now available. This 19-minute film presents an overall view of the National Association ministries and the relationship of each local church to these service agencies. It may be ordered on a free will offering basis or a minimum charge of \$5.00. Order from P.O. Box 1088, Nashville, Tennessee 37202.

New multiple church letter forms are ready for distribution. These report forms will replace all others. They may be ordered by the quarterly meeting clerk from your bookstore or the Executive Office. They are to be completed only once a year and sent to the "quarterly association" which meets immediately preceding the state association. The quarterly meeting clerk will keep a copy and forward one copy to the state associational clerk, and the other copy is sent to the National Association.

Because of the need for greater Bible knowledge and spiritual edification which will strengthen the spiritual life of the churches, we recommend that the month of January each year become "Bible Study Month." In conjunction with the Sunday School Department, study books will be available for weekly group studies or mid-week prayer services. To start these special studies it is proposed that we begin in 1974 with a study of Dr. J. D. O'Donnell's book, A SURVEY OF CHURCH HISTORY. This historical study will give us a greater appreciation for our denominational heritage. In subsequent years specific Bible study courses will be prepared and recommended.

It is recommended that the present indebtedness of \$180,126.81 (as of July 15, 1973) be retired as soon as possible. The reasons for paying off this indebtedness are as follows:

(1) To save the denomination a portion of the approximate \$51,000 interest which is due to be paid over the next 12 years and 3 months on the original note.

(2) To reduce the monthly rental fee of 40¢ per square foot charged to each department. This in turn will enable more money to go directly to mission work each month.

(3) To enable the departments to terminate their present contracts as they deem feasible. (The Sunday School Department presently pays approximately \$800.00 a month rent on Randall Bookstore facilities. Because of contractual arrangements, the bookstore is unable to move to a more suitable location.)

The proposed plan for this debt retirement campaign is as follows:

(1) Prepare appropriate publicity materials.

(2) Make several mailings.

(3) Arrange weekend itineraries for national department personnel to personally contact the churches.

(4) Secure part-time area men or a full-time Building Finance Director as it is deemed feasible.

This has been a good year. More than half of my time has been spent on the field. It has been my privilege to speak in 220 services in which approximately 230 decisions for Christ were witnessed. I trust that in some small way the work of the Lord has been enhanced through our involvement in service to our churches.

Rufus Coffey, Executive Secretary

## FINANCIAL STATEMENT

### 1972 OPERATING FUND

#### ASSETS

Cash—General .....	2,212.16	
—Contact Magazine .....	2,265.62	
—Special Projects .....	<u>410.55</u>	4,888.33
Accounts receivable—General .....	1,250.00	
—Special Projects .....	<u>19,940.82</u>	21,190.82
Bonds .....		11,000.00
Investment Retirement Plan at cost .....		5,000.00
Airlines deposit .....	<u>425.00</u>	
Total Assets .....		<u>42,504.15</u>

#### LIABILITIES AND FUND BALANCE

Liabilities		
Accounts payable—General .....	95.94	
—Contact Magazine .....	208.50	
—Special Projects .....	<u>2,062.50</u>	2,366.94
Payroll taxes .....		323.42
Prepaid subscriptions—Contact Magazine .....	<u>917.59</u>	
Total Liabilities .....		3,607.95
Fund Balance .....		<u>38,896.20</u>
Total Liabilities and Fund Balance .....		<u>42,504.15</u>

#### EQUIPMENT FUND — BALANCE SHEET

##### ASSETS

Office furniture, equipment and vehicle .....	<u>12,251.68</u>
Fund Balance .....	<u>12,251.68</u>

# 1972 INCOME AND OPERATING FUND BALANCE

## General

### Income

Cooperative Plan .....	39,080.55	
Gifts .....	<u>5,319.45</u>	
Total Income .....		44,400.00

### Expenses

Accounting and auditing .....	734.80	
Equipment purchased—net of dispositions ..	3,293.00	
Executive Committee—travel .....	736.03	
Insurance—general .....	496.66	
Insurance and retirement—employees .....	1,590.39	
Miscellaneous .....	228.56	
Office equipment maintenance .....	224.19	
Office space rental .....	3,480.00	
Office supplies and printing .....	936.27	
Payroll taxes .....	533.46	
Postage .....	334.23	
Promotion .....	754.89	
Salaries .....	23,776.44	
Housing allowances .....	4,560.00	
Telephone and telegraph .....	1,128.58	
Travel .....	<u>3,379.01</u>	
Total Expenses .....		46,186.51
Net (Loss) .....		(1,786.51)

### Contact Magazine Income

Sales .....	16,601.20	
Less cost of sales .....	<u>15,968.36</u>	
Net Income .....		632.84

### Special Projects Income

Sales .....	26,976.89	
Less cost of sales .....	<u>20,770.88</u>	6,206.01
Interest .....	<u>878.15</u>	
Net Income .....		7,084.16
Net Income—Total .....		5,930.49

Fund Balance, January 1, 1972 .....	<u>32,965.71</u>
Fund Balance, December 31, 1972 .....	<u>38,896.20</u>

# COOPERATIVE PLAN

## RECEIPTS AND DISBURSEMENTS

### Receipts

Alabama	5,300.85
Arizona	2,934.70
Arkansas	10,242.77
California	7,663.25
Colorado	25.12
Florida	7,015.47
Georgia	7,782.44
Idaho	486.82
Illinois	11,910.47
Indiana	227.69
Kansas	1,932.70
Kentucky	2,284.72
Maryland	394.52
Michigan	603.53
Minnesota	626.98
Mississippi	790.92
Missouri	31,444.28
New Mexico	34.48
North Carolina	690.31
Ohio	6,324.39
Oklahoma	29,885.89
Tennessee	2,460.65
Texas	1,507.23
Virginia	507.72
Northwest Association	536.86
West Virginia	130.70
Wyoming	36.46
Total Receipts	<u>133,781.92</u>

Disbursements	Designated	Undesignated	Total
Executive Office	6,554.84	32,525.71	39,080.55
Foreign Mission Board	11,338.17	19,352.70	30,690.87
Bible College	7,783.45	18,127.85	25,911.30
Home Mission Board	6,936.61	11,513.62	18,450.23
Church Training Service	2,350.69	6,446.57	8,797.26
Board of Retirement and Insurance	1,145.28	5,157.41	6,302.69
Master's Men	290.45	3,223.36	3,513.81
Commission on Theological Liberalism	351.44	644.65	996.09
Other	39.12		39.12
Total Disbursements	<u>36,790.05</u>	<u>96,991.87</u>	<u>133,781.92</u>

# PLANT FUND

## 1972 BALANCE SHEET (CASH BASIS)

### ASSETS

Cash .....	1,414.32	
Land, Building and Accessory Equipment .....	251,239.67	
Vehicle .....	1,800.00	
Lawn Tractor .....	1,329.00	
Total Assets .....		<u>255,782.99</u>

### LIABILITIES AND FUND BALANCE

Liabilities		
Loan payable—Executive Office .....	1,250.00	
Mortgage note payable—Prudential Insurance Co. (payable \$1,230.25 per month for principal and interest) .....	133,433.13	
Total Liabilities .....		134,683.13
Fund Balance .....		<u>121,099.86</u>
Total Liabilities and Fund Balance .....		<u>255,782.99</u>

## 1972 INCOME AND FUND BALANCE (CASH BASIS)

Income		
Rent .....	35,109.10	
Telephone .....	11,716.49	
Hospitalization insurance .....	15,045.12	
Gasoline sales .....	1,290.30	
Miscellaneous .....	174.64	
Equipment additions .....	1,258.00	
Total Income .....		64,593.65

Expenses		
General supplies .....	846.99	
Hospitalization insurance .....	15,044.96	
Insurance—general .....	927.34	
Interest .....	7,929.60	
Janitor service .....	3,310.00	
Machine maintenance .....	267.24	
Mail truck expense .....	418.99	
Mail room expense .....	64.10	
Maintenance—general .....	563.07	
Miscellaneous .....	94.41	
Office supplies .....	229.55	
Payroll taxes .....	231.83	
Salaries .....	6,102.85	
Telephone .....	11,727.04	
Utilities .....	4,489.94	
Bulk gasoline purchases .....	1,513.09	
Total Expenses .....		53,761.00
Net Income .....		10,832.65
Fund Balance, January 1, 1972 .....		<u>110,267.21</u>
Fund Balance, December 31, 1972 .....		<u>121,099.86</u>

# CONVENTION FUND

## 1972 INCOME AND FUND BALANCE (CASH BASIS)

Income	
Offerings	3,005.47
Church fees	1,330.00
State fees	1,470.00
Booth fees	2,455.00
Pastors' dinner	1,420.00
Texas State gifts	3,501.00
Interest	<u>20.00</u>
Total Income	13,201.47
Expenses	
Auditorium rent and signs	2,301.80
Badges and registration cards	31.63
Booth installations	1,358.50
Convention office, publicity and advertising	1,079.85
Plant Fund—conference room furniture (offering)	153.85
Equipment rentals	138.00
Honorariums	400.00
Nursery attendants	296.63
Pastors' dinner	1,418.75
Programs and song sheets	290.45
Travel expense	1,471.31
Minutes—1972 Convention (mailing)	<u>176.59</u>
Total Expenses	<u>9,117.36</u>
Net Income	4,084.11
Fund Balance, January 1, 1972	<u>4,330.34</u>
Fund Balance, December 31, 1972	<u>8,414.45</u>
Fund Balance consists of:	
Cash	5,914.45
Church Bonds maturing in 1973	<u>2,500.00</u>
Total	<u>8,414.45</u>

## 1974 EXECUTIVE OFFICE BUDGET

### ADMINISTRATIVE EXPENSES:

Office rental and remodeling .....	\$4,450.00
Office supplies .....	1,230.00
Equipment purchase and maintenance .....	850.00
Telephone .....	1,350.00
Postage .....	675.00
Salaries .....	35,670.00
Benefits .....	8,805.00
Social Security .....	2,585.00
General Insurance .....	675.00
Promotion .....	800.00
Travel Expense .....	4,150.00
Contact Subsidy .....	1,000.00
Executive Committee Travel .....	1,050.00
Accounting and Auditing .....	900.00
Contingency Fund .....	<u>500.00</u>
TOTAL EXPENDITURES .....	\$64,690.00

### ANTICIPATED INCOME:

Cooperative Plan .....	\$51,000.00
Designated Gifts and Honorariums .....	8,000.00
Film Rental .....	690.00
Sale of Hymnals, Treatise, Church Directory.....	4,000.00
Interest on Bonds .....	<u>1,000.00</u>
TOTAL INCOME .....	\$64,690.00

## FOREIGN MISSIONS REPORT

Free Will Baptists must be characterized by their concern to fulfill the Great Commission. The breath of God is the Spirit of Life and Power and it is this breath of the Holy Spirit which must permeate every facet of our denominational ministry. The Holy Spirit filled the early disciples enabling them to bear witness of Jesus Christ as the Son of God risen from the dead, the only Savior.

No church has ever gone dead when it has given priority to proclaiming worldwide the Good News of Salvation. The Life of the Spirit is evident in the faithful witness of its members and the calling and sending forth of laborers into a world of great need. May the hymn "Breathe On Me" written by Edwin Hatch be our prayer.

Holy Spirit, breathe on me,  
Fill me with power divine;  
Kindle a flame of love and zeal  
Within this heart of mine.

Hold Spirit, breathe on me,  
Till I am all Thine own,  
Until my will is lost in Thine,  
To live for Thee alone.

The Board of Foreign Missions is the channel through which the Free Will Baptist denomination sends forth God's chosen servants to regions beyond. We first give thanks to God for bountiful blessings on our ministries. We express our profound gratitude to those who have through prayer formed an intercessory power with God to honor and reward the faith and labor of our missionaries. We acknowledge our indebtedness to thousands of donors who have generously given to support God's plan of work through our department.

We are represented by:

22 missionaries in Brazil  
9 missionaries in France  
4 missionaries in India  
26 missionaries in Ivory Coast, West Africa  
10 missionaries in Japan  
6 missionaries in Panama  
5 missionaries in Uruguay—South Brazil  
1 couple appointed to Spain  
national pastors in Cuba

Our total missionary family including their children now totals 180.

Our summer missionary program of sending students for a short-term to one of our mission fields began officially in 1969. Since that time we have sent 25 students and 22 of them have either been appointed, are active candidates or are pursuing further education in preparation for the mission field. Cuba and India are the only fields to which we cannot at the present send missionaries. The other doors of our fields are open, the need is great and new fields are being considered. This is a bright day for Free Will Baptist Foreign Missions in a world growing darker by the forces of evil. We are confronted by forces of nationalism, communism, liberalism, Roman Catholicism, false cults, materialism and the apathetic indifference of many of our own people. In several areas of our Free Will Baptist denomination we see a new awakening to this glorious and supreme task of the church—preaching the gospel to all men everywhere.

In 1970 in our report to the National Association, we projected a goal of 100 new missionaries in this decade with a budget of two million dollars. Since 1970, we have appointed and sent 19 new missionaries and this year our proposed budget exceeds one million dollars. We have approximately 50,000 teen-agers attending our Sunday schools and more than 700 Christian young people were enrolled in our denominational colleges this past school year. From these thousands of high school youth and hundreds of college students, we can pray the Lord of harvest to give us more than our goal of new missionaries for this decade. Our budget of one million dollars would only be an average of \$450 per

church for the year. The top ten churches of our denomination gave 12 per cent of our total receipts for 1972. Only 125 churches giving what the 9th ranked church gave last year would provide a million dollars for Free Will Baptist Foreign Missions. This 9th ranked church was Good Springs Free Will Baptist Church, a rural church near Joelton, Tennessee with an average Sunday school attendance of 140. FREE WILL BAPTISTS CAN BE A MISSIONARY FORCE IN OUR PRESENT EVIL WORLD WHEN WE BECOME TOTALLY SUBMISSIVE TO THE HOLY SPIRIT.

We submit two requests:

1. The approval of our proposed budget of approximately \$1,082,176.00 for 1974.
2. That since we have not found another agency to offer the services available through EFMA, we request of the National Association permission to retain membership in EFMA for another year in order to give more time to find other means of providing services currently being received through said agency.

#### EXECUTIVE STAFF

J. Reford Wilson, General Director

Henry Van Kluyve

Harold Critcher

Don Robirds

## FINANCIAL STATEMENT OPERATING FUND – BALANCE SHEET

	December 31	
ASSETS	1972	1971
Cash .....	200,414.30	194,002.44
Investments .....	92,059.75	55,207.45
Note receivable .....	2,214.42	2,662.56
Total Operating Fund Assets .....	<u>\$294,688.47</u>	<u>\$251,872.45</u>
LIABILITIES AND FUND BALANCE		
Liabilities		
Accounts payable .....	3,765.09	4,381.83
Payroll Taxes .....	1,643.52	675.90
Total Operating Fund Liabilities .....	<u>5,408.61</u>	<u>5,057.73</u>
Fund Balance		
Designated for mission use .....	258,919.68	229,974.50
General .....	30,360.18	16,840.22
Total Fund Balance .....	<u>289,279.86</u>	<u>246,814.72</u>
Total Liabilities and Fund Balance .....	<u>294,688.47</u>	<u>251,872.45</u>

## REAL ESTATE AND EQUIPMENT FUND

ASSETS	December 31	
	1972	1971
Cameras and projectors .....	1,431.18	1,973.28
Circulation equipment .....	6,290.36	6,290.36
Office furniture and equipment .....	12,449.37	11,316.47
Automobile .....	4,908.97	2,890.86
Residence .....	26,606.04	26,606.04
Data processing equipment .....	20,620.21	3,000.00
Total Real Estate and Equipment Fund Assets .....	<u>72,306.13</u>	<u>52,077.01</u>

### LIABILITIES AND FUND BALANCE

Liabilities		
Note payable on residence (payable \$116.80 per month for principal and interest .....	15,831.14	16,307.52
Fund Balance .....	<u>56,474.99</u>	<u>35,769.49</u>
Total Liabilities and Fund Balance .....	<u>72,306.13</u>	<u>52,077.01</u>

## INCOME AND OPERATING FUND BALANCE

### Year Ended December 31, 1972

Income		
Contributions .....	862,874.22	
Interest and dividends .....	2,487.81	
Other income .....	<u>8,451.63</u>	
Total Income .....		873,813.66
Expenditures		
Foreign Fields .....	624,079.84	
Travel and Promotion .....	57,336.29	
Administrative .....	<u>146,784.69</u>	
Total Expenditures .....		828,200.82
Fund Balance, January 1, 1972		
Designated for mission use .....	229,974.50	
General .....	<u>16,840.22</u>	246,814.72
Fund Balance, December 31, 1972		
Designated for mission use .....	258,919.68	
General .....	30,360.18	289,279.86
Increase in Fund Balance .....	42,465.14	

### INCOME BY YEARS

1968	526,084.19
1969	605,109.72
1970	662,334.40
1971	829,731.44
1972	873,813.66

## QUOTA RECEIPTS, 1972

	Amount of Quota	Amount of Receipts	Receipts Over (Under) Quota
Alabama .....	30,000.00	31,176.87	1,176.87
Arizona .....	4,500.00	1,441.26	(3,058.74)
Arkansas .....	32,000.00	33,844.28	1,844.28
California .....	48,500.00	28,815.52	(19,684.48)
Canada .....	650.00	484.00	( 166.00)
Colorado .....	2,250.00	797.97	(1,452.03)
Florida .....	21,500.00	26,282.82	4,782.82
Georgia .....	37,500.00	31,049.09	( 6,450.91)
Hawaii .....	650.00	810.37	160.37
Idaho .....	1,950.00	383.33	( 1,566.67)
Illinois .....	24,000.00	24,697.68	697.68
Indiana .....	6,600.00	7,097.81	497.81
Iowa .....	3,000.00	1,326.56	( 1,673.44)
Kansas .....	7,500.00	4,951.47	( 2,548.53)
Kentucky .....	17,000.00	16,222.15	( 777.85)
Louisiana .....	1,950.00	195.00	( 1,755.00)
Maine .....	2,400.00	953.00	( 1,447.00)
Maryland .....	1,500.00	1,626.00	126.00
Michigan .....	72,000.00	68,550.97	( 3,449.03)
Mississippi .....	16,800.00	15,826.13	( 973.87)
Missouri .....	56,750.00	79,033.23	22,283.23
New Hampshire .....	1,500.00	1,301.84	( 198.16)
New Mexico .....	1,950.00	625.75	( 1,324.25)
North Carolina .....	102,000.00	129,055.23	27,055.23
Ohio .....	34,000.00	36,247.35	2,247.35
Oklahoma .....	73,000.00	72,619.75	( 380.25)
Oregon .....	750.00	268.92	( 481.08)
South Carolina .....	55,000.00	47,692.10	( 7,307.90)
Tennessee .....	93,500.00	128,516.47	35,016.47
Texas .....	20,000.00	12,611.80	( 7,388.20)
Virginia .....	35,000.00	33,466.37	( 1,533.63)
Washington .....	1,950.00	1,083.65	( 866.35)
West Virginia .....	22,000.00	21,574.89	( 425.11)
Miscellaneous .....	14,810.42	13,184.03	( 1,626.39)
Totals .....	<u>844,460.42</u>	<u>873,813.66</u>	<u>29,353.24</u>

## 1974 — Proposed Budget of Expense — Foreign Fields

Africa .....	\$207,257.00
Brazil .....	181,555.00
France .....	96,450.00
India—Kotagiri .....	1,200.00
—Sonapurhat .....	13,000.00
Japan—Hokkaido .....	53,500.00
—Tokyo .....	43,150.00
Panama .....	48,694.00
Uruguay .....	29,500.00
Cost of Living .....	30,000.00
Missionary Medical .....	20,000.00
Furlough Itinerary Expense .....	45,000.00
Appointees Itinerary Expense .....	45,000.00
Missionary Social Security .....	25,000.00
Student Missionaries .....	<u>20,000.00</u>
	<b>\$859,306.00</b>

### Travel and Promotion

Audio Visual .....	\$ 2,000.00
Department Auto Expense .....	1,500.00
Board Members Expense .....	4,500.00
Honorariums .....	200.00
Information Service Production .....	53,260.00
Department Itinerary Expense .....	18,000.00
Tracts and Books .....	250.00
Travelers Insurance .....	<u>500.00</u>
	<b>\$80,210.00</b>

### Administrative

Salaries .....	\$74,000.00
Department Postage .....	12,000.00
Auditing .....	1,000.00
E.F.M.A. Dues .....	550.00
Employees Compensation .....	500.00
Employees Hospitalization .....	2,800.00
Employers Payroll Liability .....	2,000.00
Administrative Housing .....	6,700.00
Administrative Social Security .....	3,840.00
Administrative Utilities .....	3,600.00
Administrative Retirement .....	320.00
Office Rent .....	14,000.00
Telephones .....	4,500.00
Maintenance of Office Equipment .....	750.00
Maintenance and Insurance on Residence .....	1,000.00
Office Equipment .....	7,000.00
Office Supplies .....	4,000.00
Residence Payments .....	2,100.00
Contingency .....	<u>2,000.00</u>
	<b>\$142,660.00</b>

## STATE QUOTAS – 1974

STATE	QUOTA
Alabama .....	\$ 40,000.00
Arizona .....	2,000.00
Arkansas .....	40,000.00
California .....	45,000.00
Canada .....	1,000.00
Colorado .....	1,000.00
Florida .....	35,000.00
Georgia .....	38,000.00
Hawaii .....	1,000.00
Idaho .....	1,000.00
Illinois .....	30,000.00
Indiana .....	7,500.00
Iowa .....	1,500.00
Kansas .....	6,000.00
Kentucky .....	18,000.00
Louisiana .....	1,000.00
Maryland .....	3,000.00
Michigan .....	70,000.00
Minnesota .....	500.00
Mississippi .....	18,000.00
Missouri .....	88,000.00
Montana .....	100.00
New Mexico .....	1,000.00
*Northeastern Association .....	3,000.00
**Northwest Association .....	2,500.00
New York .....	150.00
North Carolina .....	140,000.00
Ohio .....	38,000.00
Oklahoma .....	88,000.00
Pennsylvania .....	100.00
Puerto Rico .....	100.00
South Carolina .....	65,000.00
Tennessee .....	160,000.00
Texas .....	20,000.00
Virginia .....	45,500.00
West Virginia .....	40,500.00
Other States .....	1,000.00
Miscellaneous .....	34,266.00
	<u>\$1,086,716.00</u>

\*Northeastern Association

New Hampshire  
Vermont  
New Jersey  
Maine

\*\*Northwest Association

Alaska  
Oregon  
Washington

## HOME MISSION BOARD REPORT

The National Home Missions Department has had a year of ever increasing blessings. We saw our income reach an all time high, \$277,387.34, for 1972. Several new couples were sent out and new fields of service were opened up for Free Will Baptists.

The Home Missions family has grown until 104 people received support in 1972 through this Department. Of this 104 total, there were 31 National Home Missionaries and children, 38 Joint Project workers, 26 Associate Missionaries, and 9 National workers in Mexico. These missionaries are laboring in 17 states in the United States, Mexico, Puerto Rico, and the Virgin Islands.

1972 saw the opening of new works in Sacramento, California by the Larry Condit; Kokomo, Indiana by the Jim Martins; Greer, South Carolina by the James Rices; Billings, Montana by the David McDaniels; the Larry Russell family preparing to go to Baton Rouge, Louisiana; and the Larry Powell family preparing to go to Puerto Rico.

In addition to these 104 workers as missionaries, we have had a team of workers who are capable, dedicated and cooperative in the Home Missions office staff. These are: Rev. Homer Willis, who completed 17 years in May as the General Director, and is now succeeded by Rev. Robert Shockey; Rev. Roy Thomas, Associate Director; Rev. E. B. Ledlow, Director of Field Personnel; Miss Sharon Roberts, Bookkeeper; Mrs. Ann Barker, Bookkeeper; and Mrs. Pat Thomas, Secretary.

We express our appreciation to Rev. Homer Willis for the many years of dedicated service he has given to the work of the National Home Missions Department. Much of the success of this Department has been because of the leadership of this man of God who is committed to Home Missions work.

In June of 1973 Rev. Robert L. Shockey became the new General Director. He has served six years as a National Home Mission Board member and three years as Field Secretary for the Department. Mr. Shockey desires the prayers of the Free Will Baptist people that under his leadership the National Home Missions Department will continue to progress and accomplish great things for God.

In the November, 1972 meeting, the Home Mission Board adopted a five-year plan of Church Extension with a goal of fifty new churches per year throughout North America. Lay couples will also be encouraged to go to the field with the missionary couples.

Families under appointment now to go to new areas are Rev. and Mrs. Jason Salyer to Shelby, North Carolina; Rev. and Mrs. Gary Watson to Hawaii; Rev. and Mrs. David Sutton to Jenks, Oklahoma; Rev. and Mrs. John Hollis to Illinois; Rev. and Mrs. Karel Smith to Albuquerque, New Mexico; and Rev. Ed Green to Clovis, New Mexico. Other areas adopted for new mission projects are Yuma, Arizona; Spokane, Washington; Des Moines, Iowa; and the whole Caribbean.

Chaplains who are endorsed by the Home Mission Board are Chaplain (Capt.) Gerald M. Mangham, Chaplain (Capt.) Larence Ray Cusick, Rev. Walter Golding, Rev. Alvin Lee Baker, and Rev. Nedo Eaddy who is waiting appointment.

We thank the Free Will Baptist people for your gifts and prayers. The needs of the future are great, but we will meet this challenge with your continued help.

Executive Staff: Robert Shockey, Roy Thomas, E. B. Ledlow

# **FINANCIAL STATEMENT** **OPERATING FUND**

	December 31	
ASSETS	1972	1971
Cash .....	60,674.78	60,770.13
Church loans .....	1,000.00	1,500.00
Due from Retirement Fund .....	1,036.06	686.48
Matured bond interest coupons .....	-0-	599.75
Corporate stock (market) .....	300.00	87.50
Church bonds .....	10,800.00	12,100.00
Accrued interest receivable .....	329.45	205.85
Total Assets .....	<u>74,140.29</u>	<u>75,949.71</u>

## **LIABILITIES AND FUND BALANCE**

Liabilities		
Accounts payable .....	745.59	942.95
Payroll taxes .....	297.21	-0-
Total Liabilities .....	<u>1,042.80</u>	<u>942.95</u>
Fund Balance		
Designated for mission use .....	37,491.51	28,843.22
General .....	35,605.98	46,163.54
Total Fund Balance .....	<u>73,097.49</u>	<u>75,006.76</u>
Total Liabilities and Fund Balance .....	<u>74,140.29</u>	<u>75,949.71</u>

## **EQUIPMENT FUND — BALANCE SHEET**

	December 31	
ASSETS	1972	1971
Office furniture and equipment .....	10,665.60	9,083.27
Automobile .....	3,609.42	3,609.42
Total Assets .....	<u>14,275.02</u>	<u>12,692.69</u>
Fund Balance .....	<u>14,275.02</u>	<u>12,692.69</u>

# INCOME AND FUND BALANCE

December 31, 1972

## Income

Contributions .....	271,476.91	
Interest income .....	4,011.09	
Other income .....	<u>1,899.34</u>	
Total Income .....		277,387.34

## Expenditures

Missionary maintenance .....	201,202.37	
Missionary conference and field ministry .....	18,740.10	
Evangelism Conference .....	1,265.55	
Travel and promotion		
Itinerant expense .....	1,870.37	
Automobile expense .....	829.01	
Board members' travel and		
Board meeting expense .....	2,521.97	
Other .....	<u>1,171.85</u>	6,393.20
Administrative		
Salaries .....	23,459.96	
Rent .....	5,265.60	
Printing .....	7,964.65	
Postage .....	3,973.96	
Office supplies .....	2,544.30	
Utilities .....	719.09	
Payroll taxes .....	624.04	
Auditing .....	550.00	
Telephone .....	2,255.97	
Other .....	<u>1,495.67</u>	48,853.24
Insurance .....	1,259.82	
Equipment .....	<u>1,582.33</u>	
Total Expenditures .....		<u>279,296.61</u>
Excess of Expenditures over Income .....		( 1,909.27)

## Fund Balance, January 1, 1972

Designated for mission use .....	28,843.22	
General use .....	<u>46,163.54</u>	<u>75,006.76</u>

## Fund Balance, December 31, 1972

Designated for mission use .....	37,491.51	
General use .....	<u>35,605.98</u>	<u>73,097.49</u>

## INCOME BY YEARS

1968	157,796.70
1969	180,075.25
1970	183,343.17
1971	229,960.60
1972	277,387.34

## QUOTA RECEIPTS — 1972

	Amount of Quota	Amount of Receipts	Receipts Over (Under) Quota
Alabama .....	10,000.00	14,479.28	4,479.28
Alaska .....	200.00	643.00	443.00
Arizona .....	2,000.00	2,164.21	164.21
Arkansas .....	10,000.00	6,319.31	( 3,680.69)
California .....	10,500.00	21,809.23	11,309.23
Canada .....	500.00	85.00	( 415.00)
Colorado .....	1,150.00	1,195.13	45.13
Florida .....	10,000.00	5,030.31	( 4,969.69)
Georgia .....	8,500.00	9,003.60	503.60
Hawaii .....	500.00	695.00	195.00
Idaho .....	500.00	1,991.27	1,491.27
Illinois .....	4,000.00	5,896.45	1,896.45
Indiana .....	3,000.00	2,421.24	( 578.76)
Iowa .....	250.00	372.60	122.60
Kansas .....	1,500.00	11,992.13	10,492.13
Kentucky .....	7,000.00	7,851.59	851.59
Louisiana .....	500.00	149.27	( 350.73)
Maine .....	2,000.00	735.00	( 1,265.00)
Maryland .....	2,000.00	889.61	( 1,110.39)
Mexico .....	1,000.00	179.16	( 820.84)
Michigan .....	7,500.00	11,016.49	3,516.49
Minnesota .....	100.00	292.12	192.12
Mississippi .....	6,000.00	3,428.10	( 2,571.90)
Missouri .....	17,000.00	14,602.26	( 2,397.74)
New Hampshire .....	500.00	111.00	( 389.00)
New Jersey .....	350.00	76.00	( 274.00)
New Mexico .....	500.00	4,953.39	4,453.39
North Carolina .....	22,000.00	20,330.45	( 1,669.55)
Ohio .....	6,500.00	11,354.20	4,854.20
Oklahoma .....	25,000.00	38,724.82	13,724.82
Oregon .....	600.00	1,216.11	616.11
Puerto Rico .....	100.00	133.58	33.58
South Carolina .....	4,500.00	7,719.83	3,219.83
Tennessee .....	29,000.00	39,033.69	10,033.69
Texas .....	4,500.00	11,758.24	7,258.24
Vermont .....	550.00	8.00	( 542.00)
Virginia .....	5,500.00	6,205.36	705.36
Virgin Islands .....	100.00	338.41	238.41
Washington .....	2,500.00	768.19	( 1,731.81)
West Virginia .....	2,500.00	3,543.72	1,043.72
Wisconsin .....	100.00	—0—	( 100.00)
Other .....	3,500.00	1,960.56	( 1,539.44)
Totals .....	<u>214,000.00</u>	<u>271,476.91</u>	<u>57,476.91</u>

## RETIREMENT FUND/BALANCE SHEET

Total Cash Assets ..... 7,827.99

### LIABILITIES AND FUND BALANCE

#### Liabilities

Payable to Home Mission Board General Fund ..... 1,036.06  
Fund Balance ..... 6,791.93  
Total Liabilities and Fund Balance ..... 7,827.99

### CHANGES IN FUND BALANCE

Fund Balance, January 1, 1972 ..... 5,209.72  
Increases in fund balance  
Contributions from the General Fund ..... 3,253.04  
8,462.76  
Decreases in fund balance  
Payments to participants ..... 1,670.83  
Fund Balance, December 31, 1972 ..... 6,791.93

## FAITH BUDGET — 1974

	1973 Budget	1974
<b>Missionary Maintenance</b>		
Missionaries maintenance .....	\$153,500.00	\$223,000.00
Short-term workers .....	5,000.00	10,000.00
Itinerary .....	2,000.00	3,000.00
Printing and supplies .....	4,000.00	5,000.00
Newsletters .....	1,500.00	2,500.00
Designated funds .....	25,000.00	35,000.00
Retirement fund .....	3,200.00	4,200.00
Medical expenses .....	2,000.00	2,000.00
Church loans .....	4,000.00	10,000.00
Chaplain ministry .....	1,000.00	1,000.00
Evangelism ministry .....	1,500.00	6,500.00
Miscellaneous missionary .....	3,400.00	5,400.00
Total missionary maintenance .....	<u>\$206,100.00</u>	<u>\$307,600.00</u>
<b>Administrative Expense</b>		
Salaries and housing .....	\$25,200.00	\$ 30,200.00
Utilities .....	700.00	700.00
Office rent .....	4,000.00	4,000.00
Department car expenses .....	2,500.00	1,500.00
Retirement fund .....	1,000.00	2,000.00
Printing and postage .....	14,500.00	19,500.00
Telephone .....	1,700.00	1,700.00
Taxes and accounting .....	1,000.00	2,000.00
Insurance .....	1,600.00	1,600.00
Equipment and supplies .....	1,900.00	900.00
Board members expense .....	2,000.00	3,000.00
Field ministry .....	13,000.00	15,000.00
Miscellaneous .....	800.00	6,300.00
Total administrative expense .....	<u>\$ 69,900.00</u>	<u>\$ 88,400.00</u>
<b>TOTAL PROPOSED BUDGET</b> .....	<u><u>\$276,000.00</u></u>	<u><u>\$396,000.00</u></u>

## QUOTAS AND INCOME — 1974

	1973 Quota	Proposed 1974 Quota
Alabama .....	\$20,000.00	\$25,000.00
Alaska .....	1,100.00	1,100.00
Arizona .....	3,000.00	3,000.00
Arkansas .....	10,000.00	15,000.00
California .....	15,000.00	20,000.00
Canada .....	500.00	500.00
Colorado .....	1,150.00	1,150.00
Florida .....	10,000.00	15,000.00
Georgia .....	8,000.00	18,000.00
Hawaii .....	500.00	500.00
Idaho .....	500.00	500.00
Illinois .....	6,000.00	16,000.00
Indiana .....	3,000.00	13,000.00
Iowa .....	250.00	250.00
Kansas .....	4,500.00	9,500.00
Kentucky .....	9,000.00	13,000.00
Louisiana .....	500.00	500.00
Maine .....	2,000.00	2,000.00
Maryland .....	2,000.00	2,000.00
Mexico .....	1,000.00	1,000.00
Michigan .....	9,500.00	14,500.00
Minnesota .....	600.00	600.00
Mississippi .....	10,000.00	10,000.00
Missouri .....	17,000.00	22,000.00
Montana .....	—0—	500.00
New Hampshire .....	500.00	500.00
New Mexico .....	500.00	500.00
New York .....	450.00	450.00
North Carolina .....	22,000.00	37,000.00
Ohio .....	9,500.00	9,500.00
Oklahoma .....	35,000.00	40,000.00
Oregon .....	1,100.00	1,100.00
Puerto Rico .....	100.00	100.00
South Carolina .....	6,500.00	11,500.00
Tennessee .....	35,000.00	50,000.00
Texas .....	6,500.00	6,500.00
Vermont .....	100.00	100.00
Virginia .....	5,500.00	10,500.00
Virgin Islands .....	100.00	100.00
Washington .....	500.00	500.00
West Virginia .....	3,500.00	8,500.00
Wisconsin .....	100.00	100.00
Wyoming .....	—0—	500.00
Other States .....	1,800.00	1,800.00
Miscellaneous Receipts .....	12,150.00	12,150.00
	<u>\$276,000.00</u>	<u>\$396,000.00</u>

## LAYMAN'S BOARD REPORT

The National Layman's Board has experienced another year of God's blessings, with a substantial increase in new chapters being chartered, some chapters being reactivated, and a numerous flow of inquiries coming into the office. We have had a loss of only two chapters this year.

Marked progress has been made financially through our GOAL '2000.' This is our means of financing our promotional work. Layman's Day activities have shown a steady increase throughout our denomination. A greater awareness has been realized among our local churches for the need of dedicated laymen to strengthen our churches spiritually and numerically.

I have had the privilege of traveling thousands of miles to many state associational meetings to challenge our people to unite their laymen into Master's Men chapters. New chapters have been chartered from these contacts. Many of our people are not familiar with the Master's Men organization, so it is the board's desire to visit more of our state meetings in the future.

Master's Men has been in existence almost twenty years, and our "landing gear" has still not left the runway. There is perhaps a need for reorganization—beginning at the national level—with materials and programs. Already, a study of materials from other successful laymen's groups in other denominations is being made. We recognize that many areas have not been tapped, and we pray that through a thorough study and evaluation of these materials the Lord will lead us to greater heights.

We desire your prayers as God's will is sought for direction of the Master's Men organization. Pray for each member of the board as we discuss these matters of concern.

Kenneth Lane, Chairman

### 1972 CASH RECEIPTS AND DISBURSEMENTS

Cash Balance, January 1, 1972 .....1,785.82

Receipts .....6,425.79  
Total .....8,211.61

#### Disbursements

Printing .....1,736.62  
Postage .....162.90  
Supplies .....51.20  
Telephone .....59.29  
Travel .....425.71  
Board meeting expense .....164.83  
Convention expense .....515.70  
Payroll taxes .....181.00  
Auditing .....50.00  
Advertising .....150.00  
Trophy .....19.70  
Pins .....352.70  
Refunds .....58.00

Total Disbursements .....3,927.65

Cash Balance, December 31, 1972 .....4,283.96

#### Deposited in First American National Bank

Checking .....1,968.41  
Savings .....2,315.55  
Total .....4,283.96

## 1974 BUDGET

### Income

Coop Plan .....	\$3,500.00
Renewals (chapters) .....	2,000.00
GOAL '2000' .....	1,000.00
	<u>\$6,500.00</u>

### Expenses

Travel (promotion) .....	\$2,500.00
Printing .....	2,500.00
Supplies .....	500.00
Postage .....	300.00
Telephone .....	200.00
Auditing .....	50.00
Advertising .....	250.00
Honorariums .....	200.00
	<u>\$6,500.00</u>

## RETIREMENT AND INSURANCE REPORT

It was four years ago in St. Louis that our department was created. During these years with a part-time office our program has grown to demand a full time operation. Last month we set up our office in Nashville.

The assets of the retirement plan increased 87% during 1972. We now have retirement plan assets in excess of \$200,000 with 241 pastors, missionaries and employees of churches and denominational agencies participating. There are over 225 insurance accounts and 7 trust accounts with deposits of over \$45,000. Through our bond purchase plan 104 Free Will Baptist families have been able to purchase bonds amounting to \$111,600.

But figures and statistics are only part of the story. Our ministry is to people—and a special people, we believe. These are God's servants laboring for Him. They include every foreign missionary, many pastors and employed lay persons. Protection in the event of death or disability is provided for their loved ones. An adequate pension or cash is available at retirement.

The senior adults in our churches are special people too. They need to be in active service for the Lord in retirement years. Our ministry to them will begin with providing our churches with suggestions on ministering to them and giving them a chance to serve. Retreats and camps will be planned and sponsored.

People need help in planning for retirement and we will offer pre-retirement and estate planning.

People need a place to live in retirement years. Thus our vision is to establish a RETIREMENT VILLAGE for Free Will Baptist families. This is a long-range project but we are beginning now to study the building and operation of similar retirement complexes and to accept money in a building fund.

We must be included in the denominational giving of every church if our goals are to be reached. Support to our operating fund increased 15% last year. We thank you who have been so generous in giving.

Make sure your pastor is in our retirement and insurance programs.

Your prayers are needed.

Herman Hersey, Director

## BUDGET

	Amended 1973 Budget	Proposed 1974 Budget
Board's share of insurance premiums	\$ 1,800	\$1,800
Salaries and employee benefits	11,250	14,750
Housing allowance	1,400	2,400
Travel and promotion	2,200	2,400
Office supplies and expense	4,400	6,000
Legal and auditing	.850	1,000
Board members' expense	1,000	1,000
Ministry to senior adults	1,200	1,500
Miscellaneous	.600	600
	<u>\$24,700</u>	<u>\$31,450</u>

## GIFTS BY STATES

Alabama	\$915.74
Arizona	98.49
Arkansas	540.26
California	297.01
Colorado	1.39
Florida	374.86
Georgia	446.56
Idaho	26.61
Illinois	641.07
Indiana	12.11
Kansas	104.38
Kentucky	136.19
Maryland	20.99
Michigan	367.96
Minnesota	32.80
Mississippi	163.35
Missouri	1,054.24
New Mexico	1.91
North Carolina	1,208.72
North West Assoc.	29.45
Ohio	391.83
Oklahoma	1,615.88
South Carolina	267.53
Tennessee	278.84
Texas	80.83
Virginia	160.33
West Virginia	6.15
Wyoming	2.01
WNAC	31.70
	<u>\$9,309.19</u>

## 1972 BALANCE SHEET

### Assets

Operating fund:	
Cash in checking account .....	\$3,797.83
Cash in savings account .....	<u>1,031.85</u>
Total operating fund assets .....	\$ 4,829.68
Properties fund:	
Office furniture and fixtures .....	1,660.44
Retirement fund:	
Cash in savings account .....	17,189.43
Investment in church bonds, at par value .....	148,600.00
Notes receivable .....	\$ 11,674.00
Less unearned interest .....	<u>297.00</u>
Net notes receivable .....	11,377.00
Earned interest receivable .....	494.40
Due from operating fund .....	<u>2,523.00</u>
Total retirement fund assets .....	180,183.83
Total assets .....	<u>\$186,673.95</u>

### Liabilities and Fund Balances

Operating fund:	
Due to retirement fund .....	\$ 2,523.00
Due to insurance company .....	1,016.74
Fund balance, Exhibit B .....	<u>1,289.94</u>
Total operating fund liabilities and fund balance .....	\$ 4,829.68
Properties fund:	
Investment in office furniture and fixtures .....	1,660.44
Retirement fund:	
Note payable .....	1,000.00
Sales deposits on bonds .....	28,442.85
Provision for contingencies .....	233.80
Fund balances:	
Participants' accounts .....	\$107,828.96
Held in trust for other church agencies .....	<u>42,678.22</u>
Total fund balances Exhibit C .....	150,507.18
Total retirement fund liabilities and fund balances .....	180,183.83
Total liabilities and fund balances .....	<u>\$186,673.95</u>

## 1972 Operating Fund Revenues, Expenditures and Fund Balance (Deficit)

Revenues:	
Gifts:	
Cooperative plan of support .....	\$ 6,302.69
Other state gifts .....	<u>3,006.50</u>
Total gifts .....	9,309.19
Service fees from retirement fund .....	5,773.01
Enrollment fees .....	790.00
Insurance commissions .....	317.28
Interest income .....	<u>48.34</u>
Total revenues .....	\$16,237.82

**Expenditures:**

Board's share of participants' insurance premiums:	
Premiums paid .....	16,328.05
Less premiums collected .....	<u>13,928.51</u>
Net cost to board .....	2,399.54
Salaries .....	6,212.80
Office supplies and expense .....	1,474.51
Travel .....	986.98
Legal and auditing .....	775.00
Investment in properties .....	450.47
Advertising and promotion .....	465.24
Board members' expense .....	341.45
Postage .....	314.75
Interest .....	213.46
Telephone .....	151.60
Ministry to the aging .....	133.16
Sundry .....	<u>77.17</u>
Total expenditures .....	<u>13,996.13</u>
Excess of revenues over expenditures .....	2,241.69
Fund balance (deficit) at beginning of year .....	(951.75)
Fund balance at end of year, Exhibit A .....	<u>\$ 1,289.94</u>

**Changes in Fund Balances**

Fund balances at beginning of year ..... \$80,032.94

**Additions:**

## Contributions received:

Participants .....	\$39,481.08
Held in trust for other church agencies .....	25,500.00
Interest income .....	9,424.85
Excess of par value of bonds purchased over cost .....	<u>5,455.87</u>

    Total additions .....

    Total fund balances and additions ..... 159,894.74

**Deductions:**

Service fees paid to operating fund .....	5,493.36
Participants' funds withdrawn .....	3,403.42
Interest .....	309.95
Provision for contingencies .....	<u>180.83</u>

    Total deductions .....

Fund balances at end of year, Exhibit A ..... \$150,507.18

## SUNDAY SCHOOL DEPARTMENT REPORT

In the footnotes of Scofield's Bible there is an excellent outline on "The Tenses of the Believer's Life." This is found on page 1,267 and is based upon First Thessalonians 1:3 and 1:9-10. In a comparison of these verses Scofield mentions that the "work of faith" is to "turn to God from idols." John 6:28-29 "Then said they unto him, What shall we do, that we might work the works of God? Jesus answered and said unto them, This is the work of God, that ye believe on him whom he hath sent." The "labour of love" of verse 3 is to "serve the living and true God." The "patience of hope" is to "wait for his Son from heaven." Matthew 24:42 "Watch therefore: for ye know not what hour your Lord doth come." Paul repeats this threefold sequence in Titus 2:11-13.

No better words can best describe the ministry of the Sunday School Department than that of a "work of faith." We do not exist upon gifts solicited from our people so we are unlike any other department of the work of the National Association of Free Will Baptists. Ours is a "work of faith" however in that we produce a set of products and base our budget upon the expectation of the sale of our products. The Lord has greatly rewarded our faith over these years and He has continued to do so these past fifteen months.

This report actually covers fifteen months of time instead of our regular twelve months. Our recommendation to the National Association last year was "That the Sunday School Board be permitted to shift from a calendar year operation to a fiscal year operation. With this shift our fiscal year will run from April 1 through March 31. This transition is recommended by our auditors. Our present period of operation makes the audit fall in the January 1—April 15 time period which is the busiest time of the year for all auditing firms. In order to make this shift the Budget for 1972 will have to be expanded to include the first quarter of 1973. The audit for 1972 (which will be presented to the National Association while they are in session in 1973) would then cover five quarters of operation instead of the normal four quarters. Thereafter we would operate during the fiscal April 1—March 31 year." The above recommendation was approved by the National Association. Hence a fifteen month report follows.

The 1972—73 time period saw us complete many major projects. They ran something like this:

1. We finished the renovation and moving into our new facilities. Most of the move was made in December of 1971 but we really got settled down after the first of the year.

2. We have computerized our bookkeeping although we have done so through stages. The first segment to be computerized was the processing of orders, next came payroll and then payables. We have now the General Ledger into the computer and thus our complete system of bookkeeping has been computerized. This has been no small task but I do believe it will be a rewarding one. Because of the computer you have the most complete audit ever.

3. We have expanded our printing operation to the extent that we now print about 98% of everything we produce. We have the capability of carrying almost any piece of literature from the typewriter to the finished product.

4. During this period we sold \$108,500.00 worth of bonds to complete our sale of \$200,000.00. We have been in the payback period now for over one and one-half years. We only have thirteen years to go if we carry the program for the full period. During this fifteen month period \$1,500.00 in bonds have been retired. Each six months' period will find some bonds maturing during the remainder of the period.

5. We signed additional bookstores to contracts during the year that brought our total to ten. Of course this is basically a revenue sharing plan where the state association becomes the benefactor. I do hope more dollars will find their way into the needy areas of our denomination as a result.

I do praise the Lord for giving us the best year ever in the history of our Department. I am convinced more than ever that God has His hand upon this Department. I am looking forward to another great year, that is, if Jesus tarries.

Roger Reeds, General Director

# FINANCIAL BALANCE SHEET

	ASSETS	March 31, 1973	December 31, 1971
<b>OPERATING FUND</b>			
Cash—Note C		\$17,288.46	38,623.74
Accounts receivable—trade, less allowance for doubtful accounts of \$3,356.71 and \$3,466.17 respectively— Note B		103,928.71	85,365.60
Note receivable—employees		565.00	
Inventories—Note B		131,042.22	85,404.10
Deferred charges		8,654.55	10,576.85
Investment—at cost		2,930.00	3,430.00
Deposits		1,250.00	1,250.00
Total Operating Fund		<u>265,658.94</u>	<u>224,650.29</u>
<b>INVESTMENT IN PLANT—at cost—Notes A and D</b>			
Operation building—Ezell & Bush		262,317.77	233,114.49
Building—Murfreesboro Road		95,168.24	95,168.24
Office equipment		72,119.64	59,739.11
Printing service equipment		27,591.26	26,372.70
		457,196.91	414,394.54
Less: Allowance for depreciation		25,632.45	
Total Investment in Plant		<u>431,564.46</u>	<u>414,394.54</u>
		<u>\$697,223.40</u>	<u>\$639,044.83</u>
<b>LIABILITIES AND FUND BALANCES</b>			
<b>OPERATING FUND</b>			
Accounts payable		\$107,356.42	\$45,239.46
Accrued expenses		10,956.77	8,272.17
Notes payable—bank		30,000.00	
		148,313.19	53,511.63
Operating fund balance		117,345.75	171,138.66
Total Operating Fund		<u>265,658.94</u>	<u>224,650.29</u>
<b>INVESTMENT IN PLANT FUND</b>			
Bonds payable—Note C		198,500.00	91,500.00
Notes payable—bank—7%—due May 5, 1973		57,000.00	163,000.00
Equipment obligation			2,587.50
		255,500.00	257,087.50
Net investment in plant		176,064.46	157,307.04
Total Investment in Plant		<u>431,564.46</u>	414,394.54
		<u>\$697,223.40</u>	<u>\$639,044.83</u>

The "Notes to Financial Statements" are an integral part of this statement.

# OPERATING FUND INCOME AND EXPENDITURES

## FOR THE FIFTEEN MONTHS ENDED MARCH 31, 1973

### INCOME

Literature sales	\$ 600,448.03	
Printing sales	58,204.21	
Merchandise sales	123,739.62	
Enlargement campaign	4,631.94	
Vacation Bible School	9,484.51	
Bulletin service	27,036.70	
Postage and freight	20,530.67	
Inter-company printing	186,663.38	
Inter-company bookstore	<u>1,107.55</u>	
		\$1,031,846.61

### OTHER INCOME

Rental	\$8,500.00	
Miscellaneous	<u>5,862.91</u>	14,362.91
		<u>\$1,046,209.52</u>

### EXPENDITURES

Cost of sales—merchandise	\$97,244.69	
Cost of sales—enlargement	1,801.59	
Cost of sales—Vacation Bible School	4,672.31	
Cost of sales—inter-company	187,217.17	
Printing (Schedule)	315,459.09	
Editorial (Schedule)	68,854.36	
Bookstore (Schedule)	29,112.69	
Promotion (Schedule)	2,433.75	
Administrative (Schedule)	26,512.52	
Bookkeeping (Schedule)	71,301.45	
Shipping (Schedule)	40,193.02	
Building (Schedule)	86,590.96	
General (Schedule)	124,350.54	
Interest—bond program	16,021.25	
Interest—other	<u>9,479.62</u>	
		<u>\$1,081,245.01</u>
EXCESS EXPENDITURES OVER INCOME		(\$ 35,035.49)

Provision for Depreciation—Note A	\$ 25,632.45
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# STATEMENT OF CHANGES IN FUND BALANCE

MARCH 31, 1973

	Operating Fund	Investment in Plant
Balance at beginning-December 31, 1971 .....	\$ 171,138.66	\$ 157,307.04
Deficient of operating fund income over expenditures .....	( 35,035.49)	
Net additions to building and equipment from operating fund income .....	( 42,802.37)	42,802.37
Depreciation expense charged to the operating fund .....	25,632.45	( 25,632.45)
Payment of fixed asset fund indebtedness by operating fund .....	( 2,587.50)	2,587.50
Assumption of the increase in fixed asset indebtedness by investment fund .....	1,000.00	( 1,000.00)
Net Increase (Decrease) .....	( 53,792.91)	18,757.42
Balance at March 31, 1973 .....	\$117,345.75	\$176,064.46

## CHANGES IN FINANCIAL POSITION

	Period Ended	
	March 31, 1973	December 31, 1971
<b>FUNDS PROVIDED</b>		
From operations:		
Net income (loss) .....	(\$ 35,035.49)	\$ 25,466.30
Depreciation not requiring current outlay of working capital .....	25,632.45	
Net additions to fixed assets Total from Operations .....	( 9,403.04)	33,771.30
Issuance of serial bonds .....	108,500.00	59,237.60
<b>TOTAL FUNDS PROVIDED</b> .....	99,096.96	91,500.00
		150,737.60
<b>FUNDS USED</b>		
Net additions to building and equipment .....	42,802.37	265,543.13
Retirement of serial bonds .....	1,500.00	
<b>TOTAL FUNDS USED</b> .....	44,302.37	265,543.13
<b>INCREASE (DECREASE) IN WORKING CAPITAL</b> .....	\$54,794.59	(\$114,805.53)
<b>CHANGES IN COMPONENTS OF WORKING CAPITAL</b>		
Increase (decrease) in working capital:		
Cash .....	(\$21,335.28)	12,231.24
Accounts receivable .....	18,563.11	28,648.24
Notes receivable—employees .....	565.00	
Inventories .....	45,638.12	10,514.02
Deferred charges .....	( 1,922.30)	2,806.58
Investment—at cost .....	( 500.00)	( 1,000.00)
Deposits .....		( 1,500.00)

Accounts payable .....	( 62,116.96)	( 27,591.82)
Accrued expenses .....	( 2,684.60)	( 8,272.17)
Notes payable—bank .....	76,000.00	(144,000.00)
Equipment obligation .....	2,587.50	3,105.00
Due to executive department .....		10,253.38
INCREASE (DECREASE) IN .....		
WORKING CAPITAL .....	<u>\$54,794.59</u>	<u>(\$114,805.53)</u>

## SCHEDULE OF EXPENSES FOR FIFTEEN MONTHS ENDING MARCH 31, 1973

### PRINTING EXPENSES

Salaries .....	\$ 134,882.16
Supplies .....	103,174.52
Equipment rental .....	25,366.39
Equipment maintenance .....	3,931.90
Outside printing .....	6,413.54
Production bulletins .....	9,759.13
Depreciation .....	3,355.57
Travel .....	1,563.86
Outside preparation .....	2,692.82
Printing preparation .....	23,688.48
Miscellaneous .....	630.72
	<u>\$ 315,459.09</u>

### EDITORIAL EXPENSES

Salary .....	\$ 47,638.63
Housing allowance .....	3,970.00
Travel .....	2,174.09
Supplies .....	1,317.45
Writers' fees .....	13,414.46
Miscellaneous .....	339.73
	<u>\$ 68,854.36</u>

### BOOKSTORE EXPENSES

Salaries .....	\$ 9,202.35
Supplies .....	6,310.00
Rent .....	8,189.70
Maintenance .....	3,040.39
Telephone and telegraph .....	1,370.75
Miscellaneous .....	999.50
	<u>\$ 29,112.69</u>

### PROMOTION EXPENSES

Salaries .....	\$ 1,725.50
Housing .....	150.00
Advertising .....	463.00
Supplies .....	50.00
Miscellaneous .....	45.25
	<u>\$ 2,433.75</u>

## ADMINISTRATIVE EXPENSES

Salaries .....	\$ 14,992.13
Housing allowance .....	3,607.53
Travel .....	4,729.69
Supplies .....	1,339.06
Equipment maintenance .....	78.06
Promotion .....	<u>1,766.05</u>
	\$ 26,512.52

## BOOKKEEPING EXPENSES

Salaries .....	\$ 48,976.56
Housing allowance .....	2,250.00
Travel .....	1,415.51
Supplies .....	6,119.61
Office equipment rental .....	9,651.47
Miscellaneous .....	<u>2,888.30</u>
	\$ 71,301.45

## SHIPPING EXPENSES

Salaries .....	\$ 28,226.21
Truck expenses .....	186.69
Supplies .....	10,025.99
Equipment rental .....	998.46
Travel .....	517.70
Equipment maintenance .....	209.22
Miscellaneous .....	<u>28.75</u>
	\$ 40,193.02

## BUILDING EXPENSES

Salaries .....	\$ 27,322.21
Supplies .....	6,060.60
Maintenance—building .....	21,572.05
Utilities .....	15,753.16
Equipment rental .....	238.19
Depreciation .....	14,145.43
Maintenance—equipment .....	136.36
Miscellaneous .....	<u>1,362.96</u>
	\$ 86,590.96

## GENERAL EXPENSES

Travel—board .....	\$ 4,753.76
Travel—other .....	636.56
Telephone and telegraph .....	4,466.80
Supplies—miscellaneous .....	3,700.73
Advertisement .....	8,636.62
Legal and auditing .....	4,961.00
Administrative employees' retirement .....	4,300.54
Employee insurance .....	10,277.12
General insurance (includes \$7,000.00 applicable to prior period) .....	21,222.95
Employer's share of F.I.C.A. ....	14,374.46
Employer's share of employee's I.R.P. ....	4,402.46
Automobile expense .....	2,871.96
Automobile lease .....	5,021.06
Bad debt expense .....	77.92
Postage and freight .....	22,028.65
Depreciation—equipment .....	8,131.45
Gasoline .....	918.97

Gifts and contributions .....	44.00
Miscellaneous .....	2,623.76
Operations building .....	500.29
Employees' recreation fund .....	<u>399.48</u>
	\$ 124,350.54

## NOTES TO FINANCIAL STATEMENTS

### NOTE A — CHANGES IN ACCOUNTING

A revision was made during the period from a no depreciation policy to the policy of accounting for cost of fixed assets through depreciation. The Sunday School Board is involved in a major business enterprise, the printing and sale of literature. Even though a non-profit institution, the accounting and reporting procedures should follow parallel those that would be found in a comparable private unit in order to properly match revenues and expenditures.

In light of the non-profit status the newly adopted method has not been applied retroactively as required by the provisions of Accounting Principles Board Opinion No. 20.

This revision is discussed more fully in Note B (Significant Accounting Policies).

### NOTE B — SIGNIFICANT ACCOUNTING POLICIES

Bad debt losses are usually recognized in the period in which the accounts are determined to be uncollectible; however, a provision is made at the end of the period in anticipation of bad debt losses.

Inventories: Inventories are valued at the lower of current cost (determined on the first-in, first-out) or market.

Depreciation Policy: This newly adopted policy (Note A — changes in accounting) provides that depreciation of property, plant, and equipment be made on a basis considered adequate to amortize the cost of depreciable assets over their estimated useful lives. The depreciation is computed utilizing the straight line method.

The estimated useful lives are as follows:

Building—Randall House .....	40 years
Building—Murfreesboro Road .....	20 years
Office and printing equipment .....	10 years

Expenditures for maintenance and repairs are charged to operation as incurred, and betterments are capitalized. The cost and related allowances are eliminated from the accounts for properties sold or retired, and any resulting gains or losses are included in income.

### NOTE C — SINKING FUND AND BONDS PAYABLE

Cash includes a restricted sinking fund cash in the amount of \$8,640.00 which represents deposits made with the paying agent for payment of interest accruing on outstanding bonds and the retirements of matured bonds.

The total bond issue was authorized at \$200,000.00 and bears interest at rates

varying from 7 to 9%. At March 31, 1973, all bonds had been issued and two bonds in the aggregate amount of \$1,500.00 having reached maturity were properly retired and cancelled. The residual sinking fund requirements of the bonds call for deposits of the following amounts per year:

1973	\$18,330.00
1974	20,930.00
1975	23,270.00
1976	24,830.00
1977-1985	26,000.00
1986	6,500.00

The bonds are secured by a deed of trust on property with a book value of \$254,120.35 and are payable serially over a period of years extending from 1972 to 1986.

#### NOTE D — LONG-TERM LEASES

The Board entered into certain leases during the reporting period having terms expiring from 1977 to 1979. The leases call for approximate annual rentals as follows:

1972	\$15,076.00
1973-1976	25,154.00
1977	21,995.00
1978	20,942.00
1979	9,026.00

### BUDGET FOR 1974

#### Income

Literature	.612,260.00
Bookstore Sales	.100,000.00
Printing Sales	.300,000.00
Sunday School Supplies	.14,400.00
Vacation Bible School	.10,000.00
Bulletin Service	.22,000.00
Postage and Handling	.25,000.00
Miscellaneous Income	<u>.10,000.00</u>
	1,093,660.00

*Cost of Sales	<u>.631,836.00</u>
Gross Profit	.461,824.00

#### Operating Expenses

##### Administrative Division

Salaries	.23,920.00
Housing	.2,940.00
Travel	.4,500.00
Supplies	<u>.1,000.00</u>
	32,360.00

##### Promotional Division

Salaries	.17,550.00
Housing	.2,100.00
Supplies	.1,000.00
Promotion	.2,000.00
Advertising	.6,000.00
Travel	<u>.4,500.00</u>
	33,150.00

\*Includes Printing Service Budget

**Editorial Division**

Salaries .....	37,180.00
Housing .....	2,100.00
Travel .....	2,000.00
Supplies .....	2,000.00
Curriculum Development .....	3,000.00
Writers' Fees .....	<u>13,300.00</u>
	59,580.00

**Bookkeeping Division**

Salaries .....	24,960.00
Housing .....	2,100.00
Travel .....	2,500.00
Supplies .....	8,000.00
Equipment Rental .....	12,000.00
Equipment Maintenance .....	<u>4,000.00</u>
	53,560.00

**Shipping Division**

Salaries .....	24,960.00
Housing .....	1,800.00
Truck Expense .....	4,000.00
Supplies .....	6,000.00
Equipment Rental .....	1,000.00
Miscellaneous Expense .....	<u>2,000.00</u>
	39,760.00

**Bookstore Division**

Salaries .....	8,220.00
Supplies .....	1,000.00
Rent .....	9,600.00
Maintenance .....	500.00
Telephone .....	<u>600.00</u>
	19,920.00

**Building and Maintenance**

Salaries .....	18,616.00
Building Maintenance .....	7,000.00
Utilities .....	9,000.00
Insurance .....	12,000.00
Equipment Rental .....	2,000.00
Miscellaneous Expense .....	2,000.00
Bond Payments .....	<u>27,000.00</u>
	77,616.00

**General Expenses**

Travel—Board .....	4,500.00
Travel—Miscellaneous .....	1,000.00
Telephone .....	3,500.00
Miscellaneous Supplies .....	3,000.00
Legal and Auditing .....	3,500.00
Employees Retirement .....	7,500.00
Employees Life Insurance .....	2,000.00
Employees Hospitalization .....	8,500.00
Employers Share of FICA .....	12,000.00
Depreciation to Assets .....	25,000.00
Doubtful Accounts Receivable .....	3,500.00

Gifts and Contributions .....	500.00
Note Payments .....	20,000.00
Interest Payments .....	<u>6,000.00</u>
	100,500.00

Total Operating Expenses .....	416,446.00
Working Capital .....	45,378.00
Cost of Sales .....	<u>631,836.00</u>
	1,093,660.00

**\*Printing Budget**

**Printing Preparation**

Salaries .....	63,648.00
Supplies .....	12,000.00
Equipment Rental .....	2,500.00
Housing .....	1,800.00
Travel .....	1,000.00
Maintenance .....	<u>1,000.00</u>
	81,948.00

**Printing Production**

Salaries .....	64,272.00
Supplies .....	68,200.00
Housing .....	1,800.00
Equipment Rental .....	26,000.00
Maintenance .....	4,000.00
Miscellaneous Expense .....	<u>3,780.00</u>
	168,052.00

<b>Total Cost of Printing .....</b>	<b>250,000.00</b>
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**\*Included in Cost of Sales Total**

## WOMAN'S NATIONAL AUXILIARY CONVENTION REPORT

The 38th annual meeting of the Woman's Auxiliary Convention was held July 10, 1973. Total registration was 795 with 21 states, 2 districts, and 7 local auxiliaries representing.

Enrollment at beginning of convention year .....	6,694
Present enrollment .....	7,088

Receipts .....	105,881.41
Student Loan receipts .....	6,705.05
Total receipts .....	112,586.46

Disbursements .....	102,833.74
Student Loan disbursements .....	4,980.60
Total Disbursements .....	107,814.34

### Cash Gifts to Missions:

Foreign Missions .....	34,741.60
Home Missions .....	17,300.61
Bible Colleges .....	6,225.91
Student Loan funds .....	6,705.05
Other Gifts for various missionary objectives .....	4,562.20
Total Gifts to Missions .....	69,535.37

### Cash Gifts to Missions sent direct:

Foreign Missions .....	9,717.78
Home Missions .....	3,634.53
Total sent direct .....	13,352.31

### Non cash Gifts:

Missionary Provision Closet .....	11,208.76
Children's Homes .....	5,160.04

Total Gifts to Missions and Missionary Objectives .....	99,256.48
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President: Clara Picirilli  
Executive Secretary: Cleo Pursell

# CONVENTION REPORTS

## REPORT OF COMMITTEE ON COMMITTEES

### NOMINATING COMMITTEE

Carl Cheshier, Chairman (Ark.)  
Roy Rikard (N.C.)  
Bill McCarty (Ohio)  
Wallace Malone (Ill.)  
Trymon Messer (KA.)

### RESOLUTIONS COMMITTEE

J.B. Varney, Chairman (Mich.)  
Bill Adkisson (Mo.)  
Wingate Hansley (Fla.)  
Paul Woolsey (Tn.)  
Billy Samms (W. Va.)

Signed, Committee on Committees

Andy Lay, Chairman, Clarence A. Newman, Wade Jernigan, Lonnie DeVoult, Wm. T. Mishler.

## CREDENTIALS COMMITTEE REPORT

We, the Credentials Committee, have examined the letters and find them in proper order as stated below.

- I. From the following state associations with the right of five (5) delegates each: Alabama, Arkansas, California, Florida, Georgia, Illinois, Indiana, Kentucky, Maryland, Michigan, Mississippi, Missouri, New Mexico, North Carolina, Oklahoma, Tennessee, Texas, Virginia, West Virginia, Ohio, Kansas, and South Carolina.
- II. From the following district associations with the right of three (3) delegates each: Idaho, Northwest Association, Arizona District Association, Mexico, and Northeast Association.
- III. From the following local churches reporting directly to this body, having the right to one delegate each: First Church Denver, Colorado; Waipahu Church, Hawaii; Riverview Church, Bettendorf, Iowa; and First Church, St. Paul, Minn.
- IV. We recommend that these delegates be seated. We further recommend that all other delegates properly registered from local churches comprising the above associations be seated also.
- V. We recommend that First Free Will Baptist Church of Lakewood, Colorado be accepted into fellowship.

Signed:

Bill Johnson, Chairman  
Milan Ruble  
Lester Horton

## NOMINATING COMMITTEE REPORT

### Nominated for General Board Members:

Alabama—replacing Tom Malone, Tom Malone  
Arizona—replacing B. A. Jenkins, B. A. Jenkins  
Arkansas—replacing Fred Warner, Fred Warner  
California—replacing Edward Johns, Edward Johns  
Florida—replacing Wingate Hansley, Wingate Hansley  
Georgia—replacing A. C. Truluck, A. C. Truluck  
Idaho—replacing Wallace Malone, Wallace Malone  
Indiana—replacing Kenneth Cade, Kenneth Cade  
Kansas—replacing Trymon Messer, Trymon Messer  
Kentucky—replacing Fred Hawkins, Ted Green  
Maryland—replacing Lester Horton, Lester Horton  
Mexico—replacing Jerry Barron, Jerry Barron  
Michigan—replacing J. B. Varney, J. B. Varney  
Mississippi—replacing Van Dale Hudson, Norman Richmond  
Missouri—replacing Dale Skiles, Dale Skiles  
Texas—replacing Bobby Ferguson, Jim Williams

### Nominations for Standing Boards and Commissions:

1980 term on the Church Training Service Board, Michael Boggs, Ohio, or Ken Doggett, Missouri  
1980 term on the Foreign Missions Board, Bert Hall, West Virginia, or Ken Frisbee, Ohio  
1980 term on the Home Mission and Church Extension Board, Earl Hendrix, S. C., or Ansel Smith, S. C.  
1975 term on Home Missions and Church Extension Board, Jim Walker, Illinois, or Trymon Messer, Kansas  
1980 term on Retirement and Insurance Board, Bob Butler, Arkansas, or Gary Brunson, Kansas  
1980 term on Layman's Board, Wayne Spruill, Tennessee, or Glen Harlinger, Iowa  
1980 term on Sunday School Board, Paul Thompson, Ohio, or Thurman Murphy, Texas  
1980 term on National Offices Trustees, J. L. Welch, Tennessee, or Fred Hall, Tennessee  
1978 term member of Theological Liberalism Commission, Winford Floyd, Virginia, or Mark Vandivort, Missouri  
1976 term on Historical Commission, Bill Davidson, Mississippi, or Damon Dodd, Georgia

### Nominations for the General Officers:

Assistant Clerk-Lloyd Plunkett, Washington/Richard Pressnell, Ohio  
Clerk-Waldo Young, Oklahoma/Lloyd Thomas, Arkansas  
Assistant Moderator-Bobby Jackson, North Carolina/Jason Salyer, North Carolina  
Moderator-Dr. J. D. O'Donnell, Tennessee/Bailey Thompson, Oklahoma  
Executive Secretary-Francis Boyle, Tennessee/Wade Jernigan, California

### Signed:

Carl Cheshier, chairman

(Clerk's note: For those elected see the officers and boards in the front of the minutes.)

## **COMMISSION ON THEOLOGICAL LIBERALISM**

The Commission on Theological Liberalism understands its concern to extend to any area of theological thought that either denies or endangers the basic doctrines of the faith or that which may be termed as heresy. The Commission uses the following guidelines in determining its responsibilities: (1) Liberalism is defined in a broad sense so as to include every form of theological error that denies all or part of the doctrines that are considered essential to orthodox or conservative Christianity, or in other words that which may be termed "heresy". (2) We have concerned ourselves not only with that which may be called heresy, but also that which may lead to heresy or pose a threat to basic Christian doctrine. (3) We have guarded against promoting personal interests in the denomination. (4) We have sought to fulfill our responsibilities in such a manner that we would avoid becoming involved in matters that would create divisions among our people. (5) We have avoided everything that would give us the appearance of being a "watch-dog" commission. (6) We have avoided involvements that would not be justified by the purpose of our commission. As a means of reaching its objectives, the commission is operating a booth at the convention to alert our people to some of the areas of danger that are confronting us. Materials are available at the booth on evolution and spiritism.

Leroy Forlines, Chairman

### **FINANCIAL REPORT**

#### **INCOME**

Balance June 1, 1972 .....	\$ 857.62
Cooperative Program .....	1,009.87
Interest .....	55.26
Book Sales .....	<u>28.65</u>
Total Income and Balance .....	\$1,951.40

#### **EXPENDITURES**

Leroy Forlines (pamphlet and printing) .....	\$ 88.75
Free Will Baptist Bible College (printing) .....	75.00
Mark Vandivort (books and travel) .....	50.54
Columbia Church (printing) .....	53.00
National Offices (digest report) .....	11.99
Convention Fund (Booth fee) .....	75.00
Sunday School Department (printing) .....	<u>59.51</u>
Total Expenditures .....	\$413.79
Balance June 1, 1973 .....	\$1,537.61

## **HISTORICAL COMMISSION REPORT**

Last year we presented the idea to you in our report to highlight the 100 years of 1880-1980 with the production of a volume containing entries relative to ministers, churches, state, district and local associations, denominational enterprises, etc.

We are deeply indebted to our moderator, who not only gave us this idea, but met with us at this session at our request and shared specific ideas concerning the implementation of the project, should you approve it this year.

Therefore, we recommend the project be launched immediately, that we be given (½) one half of (1%) one percent of Co-op giving to get the project off the ground. We have seven years to complete this project. We respectfully request that each church not giving to the Co-op give the Commission an offering. In the lifetime of this Commission we have received the sum total of \$5.00. It is in the bank now and was donated by Bro. Leroy Forlines.

We will be securing a contact in each state to help with this project.

We commend Jack Williams for his message Sunday morning on Free Will Baptist History. We requested a copy and now have it for our collection.

This is a huge undertaking. It will take the next seven years and cost thousands upon thousands of dollars. The completed book will probably sell for \$15.00—\$25.00.

We still request you to send minutes, books, photos, and historical materials of all kinds to:

Free Will Baptist Historical Collection  
3606 West End Avenue  
Nashville, Tenn. 37205

Ronald Creech, chairman

## **GENERAL BOARD REPORT**

The General Board met July 9, 1973 in the Wesleyan Room of the Hilton Hotel, Macon, Georgia. As a result of this meeting we offer the following report and recommendations:

1. We have heard the reports of the Executive Department which include the Executive Secretary, Executive Church Bonds, and the Convention Budget; also the reports of Sunday School Department, Church Training Service Department, Foreign Missions Department, Home Missions and Church Extension Department, Free Will Baptist Bible College, Layman's Board, and Retirement and Insurance Department. We recommend these reports, with their recommendations and budgets, for your adoption as each is presented. (adopted)
2. We recommend that the Treatise be amended on page 77, Section 11, to read "one name" rather than "two names," and to read "each" rather than "every." (adopted)
3. We recommend that Section 26, page 82 of the Treatise, be amended by adding "A proxy for the Executive Committee shall be a member of the General Board."
4. We recommend that Article V, Section 2, page 71 of the Treatise, be amended to read as follows:

The General Board shall be composed of the general officers of the National Association and the chairman of all standing boards. The National Association shall also elect board members from each association affiliated directly with the National Association under the provisions of Article II, section 1, 2, and 4. Each association affiliated directly with the National Association under these provisions shall be entitled to one member for each 5,000 members or fraction thereof. Each association shall be allowed the privilege of making recommendations concerning its representatives to the General Board. The president of the Woman's National Auxiliary Convention shall be an ex-officio member of the General Board. (defeated)

5. We recommend that Section 3, Article V, page 72, be amended to read as follows;  
The Executive Committee of the General Board shall be composed of the moderator, assistant moderator, and clerk of the National Association, with six other members to be elected from the General Board by the National Association. Three members shall be elected each year for two year terms from the General Board members whose terms begin that year. Not more than one elective member shall serve from any state. An outgoing moderator shall serve as advisory member for one year. The purpose of this committee shall be to serve as the executive arm of the General Board and the National Association. The nature of its work shall be executive and promotional rather than legislative. (adopted)
6. We recommend that the following replace Sections 17 and 18, pages 79 and 80 of the Treatise, and become Section 17.  
Each of these boards shall be composed of nine members who are elected by the National Association according to an arrangement whereby each member has a term of office for six years, and their terms are arranged so that they expire in groups of three biennially. A member can serve no more than two full consecutive terms.  
This would cause the present Sections 19 and 20 to become Sections 18 and 19. (adopted)
7. We recommend that in Chapter II, Section I, paragraph 6, under D, page 56, which reads "Most associations do not ordain women to the ministry " be deleted. (Tabled for one year as required.)
8. We recommend that the 1976 session of the National Association be held in Tulsa, Oklahoma. (adopted)
- The Credentials Committee which was appointed by the chairman consists of Bill Johnson (Idaho), Milan Ruble (Washington) and Lester Horton (Maryland). The Committee on Committees which was elected by the General Board at the request of the moderator, consists of Andy Lay (Missouri), Lonnie DeVault (Oklahoma), Wade Jernigan (California), Bill Mishler (Illinois) and Clarence Newman (Ohio).

## **RESOLUTIONS COMMITTEE REPORT**

### **TELEVISION**

- I. WHEREAS, television is the most effective means of communication today combining the eyes and ears for a double impression, and
- WHEREAS, the television networks are using this media to show restricted movies and programs that appeal to the base and prurient nature of mankind and propose to show X-rated movies, and
- WHEREAS, murder, rape, stealing, lying, and other such acts of crime are becoming common-place in regularly aired programs during prime time when children are watching, and
- WHEREAS, the Bible describes all such acts of crime, lewdness, filth, and barbarous behavior as evil and wicked deeds against the God of heaven,
- THEREFORE BE IT RESOLVED:
1. That the National Association of Free Will Baptists go on record as appealing to the three (3) major networks (NBC, CBS, and ABC) to cease showing such films and programs described above.
  2. That we appeal to every member of every church of this association to send letters of protest to the three (3) major networks registering their complaint.
  3. That parents be urged to keep a more thorough screening of programs viewed by their children thus protecting their minds from being bent and twisted by such evil influence.
  4. That copies of this resolution be sent by the clerk to the three (3) major networks informing them of our action.

## ABORTION

II. WHEREAS, we recognize that life is a gift from God and that we have a sacred obligation to protect a soul's right to live whether born or unborn, and

WHEREAS, the Supreme Court of the United States has ruled contrary to the laws of God placing abortion and/or the decision to terminate the life of an unborn child in the hands of a doctor and a woman, and

WHEREAS, very little is said of the root causes of the vast majority of such pregnancies resulting in an abortion which are immorality, promiscuous living defying God's laws of purity of life, and a constant erosion of the sanctity of marriage and the home which are basic units of society, and

WHEREAS, we recognize that frustration is common among Christian people as to what they should or can do about such conditions and rulings that exist,

THEREFORE, BE IT RESOLVED:

1. That the National Association of Free Will Baptists go on record as opposing abortion-on-demand.
2. That the clerk of this association send a letter to the Supreme Court of the United States urging them to reconsider their recent ruling in favor of abortion.
3. That we urge the pastors of our churches to keep informed and advise their members of groups and organizations who are working to get laws enacted opposing abortion (presuming such groups are legitimate and worthy of support) and also urge their members to give active support to such campaigns.
4. That we urge the members of our churches to write their representatives both in their state and Washington urging them to support legislation to repeal the present laws and rulings favoring abortion.

## PORNOGRAPHY

III. WHEREAS, the problem of smut pornography, and obscenity is on the increase in America taking the form of "adult book stores", "peep shows," and radio programs that major on sex-oriented discussions, and

WHEREAS, such pornography, smut, and obscenity leave a trail of perverted minds obsessed and twisted leading to a drastic increase in immorality, rape, and related crimes, and

WHEREAS, The U. S. News and World Report says that this is an \$800 million business which takes that much money from legitimate businesses that seek to build a decent, law-abiding society, and

WHEREAS, the Bible gives clear and unmistakable warning against such literature and pictures that appeal to the base Adamic nature of man making him more depraved in the sight of God, and

WHEREAS, the Bible teaches that Christians are to use their influence and energy to stop the flow of such literature and obscenity which deteriorates any society,

THEREFORE BE IT RESOLVED:

1. That the National Association of Free Will Baptists voice its strong opposition to smut, pornography, and obscenity whether it be on television, radio, bookstores, or places of entertainment.
2. That a copy of this resolution be sent by the clerk to the following persons and groups encouraging them to actively use their position, prestige, and influence to stop the production, sale, and display of such base and prurient materials or shows:

The President of the United States

The Supreme Court of the United States

3. That every member of the National Association be urged to actively become involved in opposing this illegitimate business.
4. That we encourage every family to subscribe to at least two Christian publications and to suggest that one of these be specifically for youth if there are children in the home.

5. That we as Christians voice our disapproval to supermarkets, drugstores, and other businesses that display pornography.

## TREATISE CHANGE

IV. We recommend that the Treatise be amended as follows:

(Page 77, Election of Officers, Section 10, amend by insertion . . . just before the last sentence:)

No person who receives the principle portion of his income from a department or agency of the National Association shall be eligible to serve on a standing board except as he may become a member of the general board by virtue of being elected as an officer of the National Association.

## FREE WILL BAPTISTS AND THE CHARISMATIC MOVEMENT

V. WHEREAS, the phenomena of "speaking in tongues" is a spreading movement which usually causes confusion, contention and division within the church, and  
WHEREAS, speaking in tongues over emphasizes an emotional experience out of proportion to a life of service, soul winning and ethical living, and  
WHEREAS, tongues have never made any significant contribution to church growth and there is no evidence that contemporary charismatic movement is any different, and  
WHEREAS, advocates of tongues-speaking misinterpret the scriptures in order to justify their position about this supposed gift of grace, and  
WHEREAS, there is a need to clarify the position of the National Association of Free Will Baptists——

THEREFORE, BE IT RESOLVED:

That this body adopt the following statement as expressing the position of our denomination concerning the charismatic movement:

Free Will Baptists understand that the Bible teaches the following facts:

- A. On the Day of Pentecost believers spoke in distinct foreign languages which were readily understood by the nationalities present. (Acts 2:6, 8, 11)
- B. Tongues were given as a special gift to the early church as only one sign which confirmed the witness of the Gospel to unbelievers. (1 Cor. 14:1-40, Heb. 2:4)
- C. Although practiced by some believers, it was the least significant gift which is not to be sought after. (1 Cor. 12:7-11)
- D. When the gift was abused it became a source of disturbance in public gathering. To eliminate confusion and correct the error Paul set specific guidelines for the Corinthian Church to follow. (1 Cor. 14:18-19, 23, 28, 33.)
- E. The gift of tongues is not the evidence of the baptism of the Spirit and neither does it bring about sanctification. (1 Cor. 12:13)
- F. Tongues were bestowed by the sovereign will of God in some believers but all did not speak with tongues. (1 Cor. 12:10, 30)

Therefore the National Association of Free Will Baptists holds the following position on glosolalia.

- A. We reject the doctrine of speaking in tongues as being a valid gift for the church today because of the complete revelation of God given in the Bible.
- B. We reject the erroneous teachings that speaking in tongues is a visible sign of the baptism of the Holy Spirit. Any implication of a "second work of grace" has never been tolerated in our fellowship of churches.
- C. We refuse to embrace this doctrine. Even though some individuals may profess to speak in tongues, this practice is not to be encouraged or promoted in a local church nor do we find any reason to advocate "Neo-Pentecostalism." Churches affiliated with the National Association are not to be considered fertile ground to sow the seed of tongues speaking.

- D. We believe the church, as God's instrument of redemption, has been advanced by the preaching of the Gospel in a "known tongue" rather than magnifying some particular gift.
- E. We encourage all churches to preach the fulness of the Holy Spirit, the whole counsel of God and to take heed to the Scriptural admonition in Eph. 5:18b-20, "But be filled with the Spirit; Speaking to yourselves in psalms and hymns and spiritual songs, singing and making melody in your heart to the Lord; Giving thanks always for all things unto God and the Father in the name of our Lord Jesus Christ."

## APPRECIATION

VI. WHEREAS, The Georgia State Association of Free Will Baptists has given us a gracious and warm welcome to the 37th annual session of the National Association of Free Will Baptists here in Macon, Georgia; and

WHEREAS, The Honorable Lester Maddox, Lieutenant-Governor of the Great State of Georgia, gave us a tremendous welcome in the Name of our Lord Jesus Christ,

THEREFORE BE IT RESOLVED:

That we give a rising vote of thanks to acknowledge our appreciation for every kindness and consideration shown us during this meeting.

## BUDGET COMMITTEE REPORT

A combined total budget of \$3,949,656.00 has been adopted by this body for the various ministries of the National Association of Free Will Baptists during 1974.

Executive .....	.64,690.00
C.T.S. ....	165,000.00
Executive Church Bonds .....	.37,180.00
Retirement & Insurance .....	.36,450.00
Layman's Board .....	.6,500.00
Foreign Missions Board .....	1,082,176.00
Home Missions Board .....	.396,000.00
FWB Bible College .....	1,068,000.00
Sunday School Department .....	1,093,660.00
Total .....	\$3,949,656.00

We recommend that denominational giving through the Cooperative Plan be allocated to these national ministries on the following basis:

1. Executive Office budget above gifts received directly.
2. Remaining funds are to be disbursed on a percentage basis to the following national ministries:
 

Church Training Service .....	15%
Retirement and Insurance Board .....	10%
Layman's Board .....	4%
Commission on Theological Liberalism .....	1%
3. The remaining 70% will be divided among Free Will Baptist Bible College, Foreign Missions and Home Missions and Church Extension on a formula based upon the percentage of annual expenditures averaged with those of an equal amount of 33 1/3 percent.

# STATISTICAL TABLE

	Associations	Churches	Membership	Ordained Ministers	Licensed Ministers	Ordained Deacons	Sunday School Enrollment	Church Training Service Enrollment	W.N.A.C. Enrollment	Master's Men Enrollment	Spent For Local Causes	Spent for Outside Causes	Value of Church Property	Value of Parsonage Property	Value of Associational and State Property
Alabama	14	195	20,044	316	64	651	12,355	4,426	880	188	\$1,164,245.13	\$126,460.89	\$4,486,289.34	\$610,430.00	\$299,500.00
Arizona	1	4	474	6	3	9	396		37	24	\$1,147.00	5,430.00	295,000.00	50,000.00	
Arkansas	15	211	18,500	405		575	13,668	5,345		64	806,798.00	102,494.99	3,560,555.00	476,500.00	150,000.00
California	6	78	4,805	121	43	211	5,636	1,107	380	60	1,061,848.00	117,254.00	3,605,442.00	487,740.00	400,000.00
Colorado	2	92		2		3	138	40	6	17	20,964.09	3,777.71	115,000.00	25,000.00	
Florida	5	77	6,175	106	18	192	4,609	1,530	374	111	502,821.41	56,272.82	1,909,279.50	299,926.00	
Georgia	8	130	11,925	125	21	507	7,058	3,423	746	206	901,479.00	166,357.00	3,028,250.00	645,000.00	100,000.00
Hawaii	1	1	122	2	2		149	66	38	20	24,819.22	3,335.65	200,000.00	5,000.00	
Idaho	1	6	243	9	1	11	293	44	6		120,541.30	3,467.77	98,500.00	62,000.00	
Illinois	2	48	4,047	81	8	145	3,588	685	231	39	454,044.89	62,331.62	1,816,250.00	255,000.00	
Indiana	3	20	1,657	39	10	61	2,607	60	166		99,408.89	15,215.32	436,000.00	72,500.00	55,000.00
Iowa	2	14	809	15	1	18	1,065	165	95	10	22,460.56	687.68	90,000.00	20,000.00	
Kansas	9	125	12,719	278	35	166	5,486	378	221	8	130,848.15	19,304.37	416,400.00	63,900.00	
Kentucky	3	20	1,502	35	8	48	1,444			14	412,063.01	25,157.42	1,486,053.00	35,000.00	
Maryland	3	9	641	13	2	13	289	250			112,167.29	7,711.26	850,000.00	50,000.00	
New Mexico	5	453	5,641	94	11	116	6,070	581			9,055,735.35	155,549.90	1,488,674.00	162,000.00	
Minnesota	1	1	26	1			40				5,995.19	1,579.98	30,000.00	20,000.00	
Mississippi	3	49	5,048	51	5	184	3,123	1,238	270	42	321,992.35	43,007.95	1,193,750.00	167,300.00	
Missouri	14	140	14,409	180	39	338	9,380	1,992	625	111	861,212.36	154,607.76	4,669,630.00	343,500.00	
New Mexico	9	9	641	13	2	13	289	40	37		22,796.69	1,476.17	175,500.00	45,500.00	
North Carolina	9	162	24,254	186	39	575	18,154	3,136	1,019		1,391,379.00	156,534.00	9,519,300.00	1,067,684.00	
N. E. Assn.	1	9	399	5	4	4	366	25	18		34,212.00	4,262.12	151,700.00	60,500.00	
N. W. Assn.	1	9	354	14		10	504		44		35,943.42	3,147.00	239,500.00	51,000.00	
Ohio	11	129	9,278	265	37	313	12,153	1,179	650	37	974,380.61	72,270.84	4,889,000.00	157,500.00	
Oklahoma	19	231	19,842	416	88	684	16,172	3,845			1,332,426.00	261,270.03	6,168,920.00	687,800.00	1,126,692.00
South Carolina	4	77	9,228	127	29	241	9,137	2,186	946	320	671,437.72	113,349.23	2,680,029.08	480,000.00	269,900.00
Tennessee	5	172	20,801	245	114	637	16,639	4,688	1,524	173	1,824,696.75	241,301.82	6,653,717.95	953,500.00	200,000.00
Texas	6	64	4,000	92	14	169	2,728	1,102	276		310,699.62	39,129.19	1,604,054.00	141,000.00	
Virginia	5	91	8,177	181	13	209	9,184	1,519	232	32	44,273.35	48,138.12	3,650,000.00	140,000.00	
West Virginia	16	175	8,347	385	16	370	9,510	200	67		165,718.69	29,066.47	2,096,250.00	66,000.00	15,200.00
Wyoming	1	1	45	1	1	1	35		15		6,467.00	720.00	10,000.00	7,500.00	
Totals	169	2,299	214,104	3,806	626	6,479	172,501	39,350	9,041	1,476	\$22,944,774.96	\$2,040,638.08	\$67,618,043.87	\$7,663,780.00	\$2,750,092.00

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QUARTERLY/DISTRICT/STATE ASSOCIATION**

Name of Church\_\_\_\_\_

Address\_\_\_\_\_Telephone\_\_\_\_\_

\_\_\_\_\_Zip\_\_\_\_\_

Name of Pastor\_\_\_\_\_Telephone\_\_\_\_\_

Address\_\_\_\_\_

\_\_\_\_\_Zip\_\_\_\_\_

Name of Clerk\_\_\_\_\_Telephone\_\_\_\_\_

Address\_\_\_\_\_

\_\_\_\_\_Zip\_\_\_\_\_

Reporting to\_\_\_\_\_Meeting/Association\_\_\_\_\_

Place of Meeting\_\_\_\_\_Date of Meeting\_\_\_\_\_

List of Delegates:\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Representation fee\_\_\_\_\_

Money Sent to District, State or National Work:

Ministry or Project: Cooperative Plan Amount\_\_\_\_\_

\_\_\_\_\_Amount\_\_\_\_\_

\_\_\_\_\_Amount\_\_\_\_\_

\_\_\_\_\_Amount\_\_\_\_\_

\_\_\_\_\_Amount\_\_\_\_\_

Recommendation, Requests or Remarks:

\_\_\_\_\_

Signed\_\_\_\_\_

Date\_\_\_\_\_

Form EX-202