

MINUTES
OF THE
National Association
OF
Free Will Baptists
1977

Published by
THE EXECUTIVE OFFICE
NATIONAL ASSOCIATION OF FREE WILL BAPTISTS
P. O. Box 1088, Nashville, Tenn. 37202

OFFICERS AND BOARD MEMBERS

OFFICERS AND BOARD MEMBERS

GENERAL OFFICERS

MINUTES

of the

FORTY-FIRST ANNUAL SESSION

of the

NATIONAL ASSOCIATION

OF

FREE WILL BAPTISTS

when convened in
Detroit, Michigan

July 17-21, 1977

FUTURE SESSIONS TO BE HELD IN

Kansas City, MO, July 16-20, 1978

Charlotte, NC, July 15-19, 1979

Anaheim, CA, July 20-24, 1980

Louisville, KY, July 19-23, 1981

BIBLE COLLEGE TRUSTEES

(1975) Betty Farris (North Carolina), William Miller (Missouri), Ben Scott (Arkansas) (1980) Richard Cordell (Alabama), Delmer Priest (Arizona), Bill Robinson (Mississippi) (1982) Randy Cox (North Carolina), Del Patrick (Tennessee), Tom Malone (Alabama).

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OFFICERS AND BOARD MEMBERS

GENERAL OFFICERS

Moderator.....	Bobby Jackson
Assistant Moderator	Melvin Worthington
Clerk	Waldo Young
Assistant Clerk.....	A. J. Looper
Executive Secretary-Treasurer	Rufus Coffey

GENERAL BOARD

(1978) New Mexico: T. B. Gartman; North Carolina: Ronald Creech; Northeast Association: Mack Owens; Northwest Association: Del Barret; Ohio: Floyd Wolfenbarger; Oklahoma: Jack Richey; South Carolina: Wilburn Beasley; Tennessee: Clarence Phillips; Texas: Earl Scroggins; Virginia: Galen Dunbar; West Virginia: Carl Vallance; (1979) Alabama: John Edwards; Arizona: B. A. Jenkins; Arkansas: David Joslin; California: Edward Johns; Florida: John Gilliland; Georgia: William Morris; Idaho: Gary Terrell; Illinois: Wallace Malone; Indiana: W. H. Patterson; Kansas: Richard C. Terry; Kentucky: Wayne Meade; Maryland: Elzo Bevan; Mexico: Jerry Barron; Michigan: John Floyd Jr.; Mississippi: Wendell Walley; Missouri: Lawrence Thompson.

EXECUTIVE COMMITTEE

(1978) Galen Dunbar (Virginia), Carl Vallance (West Virginia); Jack Richey (Oklahoma); (1979) Wendell Walley (Mississippi), Wallace Malone (Illinois), John Floyd Jr. (Michigan); (Officers) Bobby Jackson, (North Carolina), Waldo Young (Oklahoma), Melvin Worthington (Georgia). Past moderator J. D. O'Donnell is an advisory member for one year.

Chairman: Bobby Jackson, 1412 E. 14th Street, Greenville, North Carolina 28734

Clerk: Waldo Young, 8517 NE 25th, Spencer, Oklahoma 73084

BIBLE COLLEGE TRUSTEES

(1978) Bobby Floars (North Carolina), William Mishler (Illinois), Ben Scott (Arkansas); (1980) Richard Cordell (Alabama), Delmer Priest (Arizona), Bill Robinson (Mississippi); (1982) Randy Cox (North Carolina), Dann Patrick (Tennessee), Tom Malone (Alabama).

Chairman: William Mishler, 704 East 9th Street, Johnston City, Illinois 62951

President: L. C. Johnson, 3606 West End Avenue, Nashville, Tennessee 37205

CHURCH TRAINING SERVICE

(1978) Charles Harris (Colorado), Lynn Wood (Missouri), Kenneth Doggett (Arkansas); (1980) Eugene Hales (North Carolina), Robert Edwards (South Carolina), Jakie Creech (Georgia); (1982) Milton Worthington (Michigan), Michael Boggs (Ohio), Carl Hinz (Illinois).

Chairman: Milton Worthington, 3028 Elmhurst, Royal Oak, Michigan 48073

Director: Malcolm Fry, P.O. Box 1088, Nashville, Tennessee 37202

FOREIGN MISSIONS

(1978) Eugene Waddell (Tennessee), Raymond Riggs (Tennessee), Dan Cronk (Tennessee); (1980) Dennis Wiggs (North Carolina), Allen Moore (Texas), Fred Warner (Arkansas); (1982) Jim Walker (Illinois), Ronald Winkle (Washington), James Murray (Oklahoma).

Chairman: Raymond Riggs, 646 Fairground Lane, Cookeville, Tennessee 38501

Director: Rolla Smith, P.O. Box 1088, Nashville, Tennessee 37202

HOME MISSIONS AND CHURCH EXTENSION

(1979) Claudie Hames (California), Ed Cook (Tennessee), J. E. Blanton (Georgia); (1981) Trymon Messer (Kansas), Dean Dobbs (Alabama), Don Pegram (Virginia); (1983) Guy Mayo, (North Carolina), James McAllister (Missouri), Delbert Akin (Oklahoma).

Chairman: J. E. Blanton, 3129 June Apple Drive, Decatur, Georgia 30034

Director: Robert Shockey, P.O. Box 1088, Nashville, Tennessee 37202

LAYMAN'S BOARD

(1979) Don Elkins (Arkansas), Jack Rollins (Alabama), W. C. Combs (Georgia); (1981) Doyle Terry (Kansas), Kenneth Lane (Oklahoma), Wayne Spruill (Tennessee); (1983) Lee Thomas (North Carolina), James Vallance (West Virginia), Raymond Lee (Texas).

Chairman: Don Elkins, 1100 Quince Hill Road, Jacksonville, Arkansas 72076

Director: Loyd Olsan, Route 2, Box 195A, Ashland City, Tennessee 37015

RETIREMENT AND INSURANCE

(1979) Glen Wright (Tennessee), Burt Hall (North Carolina), Lawnie Coffman (Arkansas); (1981) William Evans (Missouri), Ernest Harrison Sr. (Oklahoma), Francis Boyle (Oklahoma); (1983) J. B. Varney (Michigan), William Atkinson (Mississippi), Ronald Niebruegge (South Carolina).

Chairman: William Evans, 1122 East 77th St., Kansas City, Missouri 64131

Director: Herman Hersey, P.O. Box 1088, Nashville, Tennessee 37202

SUNDAY SCHOOL

(1979) Lewis Perry (Washington), Irvin Hyman (South Carolina), Clarence Burton (Missouri); (1981) Connie Cariker (Oklahoma), Alton Loveless (Ohio), Dale Burden (Virginia); (1983) Paul Thompson (Ohio), Carl Cheshier (Arkansas), Joe McLamb (North Carolina).

Chairman: Paul Thompson, 1933 Berkley Road, Columbus, Ohio 43207

Director: Roger Reeds, P.O. Box 17306, Nashville, Tennessee 37217

COMMISSIONS

THEOLOGICAL LIBERALISM COMMISSION

(1978) Mark Vandivort (Arizona); (1979) Wade Jernigan (California); (1980) Bill Jones (Oklahoma); (1981) Dean Moore (California); (1982) Leroy Forlines (Tennessee).

Chairman: Leroy Forlines, 3606 West End Avenue, Nashville, Tennessee 37205

HISTORICAL COMMISSION

(1978) Ronald Creech (North Carolina); (1979) Robert Picirilli (Tennessee); (1980) Alton Loveless (Ohio); (1981) David Joslin (Arkansas); (1982) Jack Williams (Tennessee).

Chairman: Ronald Creech, P.O. Box 11277, Durham, North Carolina 27703

PROCEEDINGS

MONDAY EVENING, July 18

The 41st session of the National Association of Free Will Baptists met in Cobo Hall, Detroit, Michigan, July 17-21, 1977. The theme of the convention was "Triumphant in Christ." The convention hymn was "Victory in Jesus." Blaine Hughes served as music director. Fleda Snow was organist, and Phil Long was pianist. Ronald Creech presided.

After congregational singing during the Monday evening introductory service, Laurence Tart led the opening prayer. Then, a mass choir, directed by Blaine Hughes, sang "Victory in Jesus."

The convention was called into official session by the clerk, Waldo Young, who also introduced the moderator, Dr. J. D. O'Donnell.

The moderator announced the appointment of committees. Named on the Credentials Committee were Wilburn Beasley, J. E. Blanton, Jack Richey, Clarence Phillips, and Milton Worthington. Serving on the Nominating Committee were David Joslin, Robert Owen, Don Lombard, Bobby Bowers, and Billy Walker. And serving on the Resolutions Committee were Hobart Ashby, Bobby Parker, Jack Forlines, Guy Owens, and Floyd Wolfenbarger.

J. B. Varney, moderator of the Michigan State Association, was introduced to give the welcome address. He gave information about Michigan and particularly the Free Will Baptist work in the state.

Executive Secretary Rufus Coffey read a proclamation commemorating the 250th anniversary of Free Will Baptists in America.

The congregation stood and sang the Doxology and several choruses.

An offering for convention expenses was received.

Ann Maines was introduced to render special music. She sang "I Have No Song to Sing But That of Christ My King."

Dr. Joseph Ange, Director of Religious Activities at Free Will Baptist Bible College, was introduced to bring the message. His subject was "Christ Triumphant in the Home." He read Ephesians 5:22-6:4, and built the sermon around four points: I. The Miracle of Marriage, II. The Mates of Marriage, III. The Multiplication of Marriage, and IV. The Management of Marriage. He closed the message with prayer.

Following announcements, Mr. Joe McLamb led the closing prayer.

TUESDAY EVENING, JULY 19

Dann Patrick presided at the Tuesday evening service. After opening singing and introductory remarks by Mr. Patrick, Blaine Hughes directed the congregation in another song.

Prayer requests were heard just before Dann Patrick led in prayer.

The convention choir presented two numbers in song: "Eternity's Day," written by Don Pegram, and "King of Kings," written by Doug Little.

An offering was received for expenses of the convention. Mr. Chuck Ohman provided offertory music with the trumpet.

Following congregational singing, the Calvary Quartet from Free Will Baptist Bible College sang.

Frank Davenport, pastor of Faith Free Will Baptist Church, Goldsboro, North Carolina, was introduced to bring the message. His topic was "Christ Triumphant in the Church," based upon Ephesians 2:13-21. He built the sermon around three points: I. Be Triumphant with the Messengers of the Church, II. Be Triumphant with the Message of the Church, and III. Be Triumphant with the Methods of the Church.

Following announcements, the service closed with prayer by Rufus Coffey.

WEDNESDAY MORNING, JULY 20

The Wednesday morning session opened with congregational singing. The opening prayer was led by Jerry Dudley.

Dr. J. D. O'Donnell gave the moderator's message, using II Corinthians 3:8-15.

Jerry Dudley was elected as assistant clerk for the session.

The clerk read the report of the Credentials Committee. A motion carried to adopt the report and seat the delegates.

A partial report of the General Board was read by the clerk. A motion carried to receive the report and adopt it item by item.

The report of the Educational Study Committee was given. A motion carried to adopt the report.

A partial report of the Nominating Committee was read by the clerk, naming the committee's nominations for standing board members.

The Church Training Service Department report was given by Dr. Malcolm Fry. A motion carried to accept the report and adopt the budget.

The report of Free Will Baptist Bible College was given by Dr. L. C. Johnson. A motion carried that the report be received and the budget adopted.

Item 3 of the General Board report was read. A motion carried that the item be adopted and the reports on graduate study, one by Free Will Baptist Bible College and one by the special committee appointed at the 1976 session, be heard and acted upon. (For copies of these reports contact the Executive Office or Free Will Baptist Bible College.)

Dr. L. C. Johnson gave the report of the study conducted by the Free Will Baptist Bible College. Dr. Melvin Worthington gave the report of the committee appointed at the 1976 session. A motion carried that both reports be adopted.

Item 4 of the General Board report was read by the clerk. A motion carried that the item be adopted.

Special visual presentations at the eleven o'clock hour were given by the Layman's Board and the Executive Office.

Loyd Olsan, director of the Layman's Department, with the help of other laymen, presented an informative program through the use of slides and audio about the work of the Master's Men, showing laymen at work in the activities of the Lord's work. The program also showed opportunities where laymen can effectively serve.

The Executive Office presented slides narrated by Mr. Coffey, showing especially the work of the Executive Department as it carries on a multiplicity of responsibilities.

After announcements, the closing prayer was by Owen Ganey.

WEDNESDAY AFTERNOON, JULY 20

Blaine Hughes led the congregation in singing "Showers of Blessings" to begin the afternoon session. Elzo Bevan read Acts 20:22-24 and brought devotional thoughts. He concluded with prayer.

The Foreign Missions Department report was given by Director Rolla Smith. A motion carried to accept the report and adopt the budget. A request was made from the floor for an explanation of the relationship between missionary Lonnie Palmer and the Foreign Missions Department. Board Chairman Raymond Riggs gave reasons for the termination of services by missionary Palmer from the Foreign Missions Department. The motion to adopt the report carried.

Robert Shockey gave the report of the Department of Home Missions and Church Extension. A motion carried to receive the report and adopt the budget.

Guy Mayo, Jim McAllister, and Delbert Akin were elected to the Home Missions and Church Extension Board for terms expiring in 1983. Dean Dobbs was elected to a term expiring in 1981.

Herman Hersey, director, gave the report of the Retirement and Insurance Department. A motion carried to accept the report and adopt the budget.

J. B. Varney, William Atkinson, and Ronald Niebruegge were elected to the Board of Retirement and Insurance for terms to expire in 1983.

Dr. Roger Reeds gave the Sunday School Department report. A motion carried to accept the report and adopt the budget.

Paul Thompson, Carl Cheshier, and Joe McLamb were elected to the Sunday School Board for terms to expire in 1983. Connie Cariker was elected to the Sunday School Board for a term expiring in 1981.

Loyd Olsan gave the report of the Layman's Department. A motion carried to accept the report and adopt the budget.

Lee Thomas, James Vallance, and Raymond Lee were elected to the Layman's Board for terms expiring in 1983.

Rufus Coffey gave the report of the Executive Office. A motion carried to accept the report and adopt the budget.

The clerk read a partial report of the Nominating Committee, nominating members of the General Board. Whereas Claudie Hames, a member of the Home Missions Board, was nominated to the General Board but could not serve on both, he declined nomination to the General Board. Edward Johns was nominated as the General Board member from California. All nominees were elected. For a list see the General Board on page 3 of the Minutes.

A motion carried to recess business until Thursday morning.

Dan O'Donnell led the closing prayer.

WEDNESDAY EVENING, JULY 20

The Wednesday evening service with missions emphasis opened with congregational singing. Jim Walker, presiding officer of the service, led in prayer.

The Victorymen Quartet from Bethany Church, Norfolk, Virginia, presented special music.

An offering was received for convention expenses.

"The Call for Reapers" was sung by the congregation.

Don Robirds introduced all foreign missionaries present for the service. The fields of Brazil, France, Ivory Coast, Japan, Panama, and Spain were represented.

Roy Thomas introduced the home missionaries present for the service.

The congregation was led in singing "Who Is On the Lord's Side."

Bill Gardner, accompanied by Herman Hersey, sang a medley about Jesus.

Fred Warner was introduced to bring the message. This Russellville, Arkansas, pastor read Matthew 28:18-20 and spoke on "Christ Triumphant in the World." He built his sermon around these three points: I. The Power which Christ Claims, II. The Program which Christ Outlines, and III. The Promise which Christ Extends. He closed the message with prayer. Then an invitation was extended as the congregation sang. Many people responded to the invitation.

A special missionary offering of \$9,184 was received to be divided between Foreign and Home Missions.

Tim Rolen announced winners of the youth competitive activities before closing the service with prayer.

THURSDAY MORNING, JULY 21

The session began with singing the theme song, "Victory in Jesus." Joe Grizzle, presiding, gave special thanks to the musicians. The final offering toward convention expenses was received.

The congregation sang before Ralph Sturdivant sang a medley of songs.

Trymon Messer, pastor from Salina, Kansas, brought the devotion-al message from John 16:23-24 and Luke 11:9-13 on the theme "Christ Triumphant in the Believer's Prayer Life."

An announcement was read by the clerk from the Executive Com-mittee stating that persons staying in the Detroit-Cadillac Hotel during the convention could receive a \$2.00 per night refund by returning a form distributed to members of the convention.

Mrs. Cleo Pursell gave the report of the Woman's National Aux-iliary Convention. A motion carried to accept the report.

Ronald Creech gave the report of the Historical Commission. Robert Picirilli gave an oral report requesting the commission be in-creased from 3 to 5 members. The request made by the commission was adopted. David Joslin was elected as the 4 year member of the Historical Commission. Jack Williams was elected as the 5 year member, and Alton Loveless was elected as the 3 year member.

Leroy Forlines gave the report of the Commission on Theological Liberalism. A motion carried to adopt the report. Leroy Forlines was elected as a 5 year member to this commission.

As instructed to do by the 1976 session, the Executive Committee presented suggested dress guidelines for the National Association. (See Committee and General Reports.) A motion carried to adopt the report.

The Registration Committee report was read by the clerk. A motion carried to accept the report.

The report of the Resolutions Committee was read by the clerk. A motion carried to receive the report and adopt it item by item.

Item 1 was adopted. Item 2 was adopted. A motion carried that we send a copy of the resolution on our stand to the Citrus Growers of Florida and to Anita Bryant personally.

Item 3 was tabled until next year for rewording.

Item 4 was adopted.

In connection with item 4, the motion carried to instruct the Execu-tive Committee to rewrite in a concise manner a statement on the inspiration and inerrancy of the Scriptures, with the possibility of adding it as an appendix in the Treatise.

Item 5 was adopted.

A motion was made and seconded that the bylaws be amended to provide a \$200 honorarium for the moderator and the clerk. A motion carried to table this for a year.

A motion carried that Doyle Terry, a member of the Layman's Board, be given three months to affiliate with a church within the National Association of Free Will Baptists. His present church is unaffiliated with the National.

Wendell Walley, Wallace Malone, and John Floyd Jr. were elected to the Executive Committee for two-year terms.

The final report of the Nominating Committee was read, and the election of officers held.

A. J. Looper was elected as assistant clerk.

Waldo Young was elected as clerk.

Melvin Worthington was elected as assistant moderator.

Bobby Jackson was elected moderator.

Melvin Worthington's election as assistant moderator resulted in his resignation from the Sunday School Board; therefore, his replace-ment was elected.

Irvin Hyman was elected to the Sunday School Board to a term expiring in 1979.

Rufus Coffey was elected as executive secretary for a two-year term.

A standing vote of thanks was given to Dr. J. D. O'Donnell for his six years of faithful service as moderator. Mr. Coffey presented him with an appropriate plaque.

The report of the Budget Committee was read by the clerk. A motion carried to adopt the report.

A motion carried to adjourn. Dr. O'Donnell passed the gavel to the new moderator, Bobby Jackson. Bobby Jackson closed the session with prayer.

DEPARTMENTAL REPORTS

EXECUTIVE OFFICE REPORT

An ancient Ethiopian proverb says, "When spiders' webs unite, they can tie up a lion."

Many threads of history have woven Free Will Baptists together as a spiritual force in America during the past 250 years. This session of the National Association of Free Will Baptists marks an historical milestone as we commemorate our heritage as a distinct body of believers.

The pattern of our denominational identity is not yet finished, but we are continuing to weave a strong web of spiritual fellowship. Because of our basic doctrinal beliefs and traditional stand for the faith once delivered to the saints, we share a common bond. A fervent desire to strengthen this bond of fellowship has prompted us to join together in this national organization to accomplish corporately what we would be unable to accomplish separately.

A web is composed of independent strands meticulously woven into a single unit. Like the proverbial web, Free Will Baptists are woven into a beautiful pattern of fellowship and cooperation in order to accomplish a common purpose. As a single strand of the web, each member is vital to the overall design. Each plays a vital role in the mission and ministry of the denomination.

Our primary mission is to spread the good news concerning Christ with the specific aim of winning the lost and bringing these believers into the fellowship of the church. There they can grow to spiritual maturity and become equipped to go out and share the message with others. This task necessitates every believer becoming involved in ministering to one another in order to build up the saints in the most holy faith. This basic objective of evangelism and discipleship must remain paramount.

One major advantage of the National Association of Free Will Baptists is that it provides a framework to unite our witness so we can jointly resist the forces of evil. By unifying our churches into one fellowship we have a stronger voice to speak for the common good of the entire association and proclaim the eternal verities upon which the Church is built.

Moreover, this association as a body portrays a visible oneness of the universal Church which is the Body of Christ. An association preserves the principles and practices of the faith once delivered to the saints. It protects our churches from alien doctrine and heretical teachings.

Our association provides training for our young people through state and national college ministries and the Church Training Service. It produces Christian books, literature and printed materials which unify us in one basic study through the Bible-centered curriculum developed by the Sunday School Department. It enables all our churches to rally around a central program of world missions through the Home and Foreign Missions Departments. The association offers a cooperative plan of stewardship where the resources of all members are combined to herald the message of Christ around the world. It leads, guides and motivates believers to become involved in benevolent ministries through the Retirement and Insurance Department.

Our national organization affords an opportunity for lay persons to become actively involved in the total ministry of the church. Through various means of Christian education the vision of laymen is enlarged and their hearts are inspired to become partners in building Christ's church. This is why this association brings us together in this annual convention.

The main purpose of the national convention is to officially transact business affairs related to the welfare and advancement of our denomination. The work of the national

body is carried on through various boards with specifically delegated responsibilities. These boards plan and supervise their individual programs of operation. Yet they are responsible to the national body for the conduct of their affairs. In fulfillment of their stewardship accountability, annual reports are presented to the General Board before being recommended to the national body for a final decision. Each report outlines the scope of activities, financial conditions and proposed plans for advancement of the various boards.

Laymen are encouraged to participate in the processes of decision making at the national convention. Through debate, resolution and recommendation, delegates from our churches, district and state bodies are able to have a direct voice in policy-making decisions which determine the direction of the denomination.

Another important feature of the national convention is the personal enrichment of delegates through the preaching of the Word, practical workshops, prayer groups and personal fellowship. Through personal contacts, exchange of ideas and the opportunity to discuss openly the various points of mutual concern, our fellowship is strengthened. In summary, the national convention is a means of education, communication, edification, and the promotion of programs which we believe will enlarge the kingdom of God. It is not a higher body which dictates to local churches, but one which elicits the cooperative efforts of member churches which have voluntarily united to achieve common goals.

Much detailed planning is necessary to coordinate and expedite the various convention activities. Your Executive Office is primarily responsible for planning and implementing this annual conclave. It also oversees the programs adopted by the convention. Printing and distributing convention minutes are yet other time consuming details.

It is fairly easy to see each department as a separate agency fulfilling an independent role, but we need to see how all departments function as a family, fulfilling complementary roles rather than being competitive. A major function of your Executive Office is to promote impartially all national ministries and to help our people see the interrelationship of each department. Efforts are made to correlate the work through mutual consultation.

Particular assistance is provided by promoting the Cooperative Plan of Support and other means of stewardship which provide proportionate, systematic financial support.

Participation in the Cooperative Plan provides a chain of stewardship which links the local church with the state and national ministries through consistent financial support. This chain represents more than money because the links have been forged by vision, faith and a desire to become personally involved in an outreach to the world. It provides a connection with every phase of denominational service. The chain grows longer and stronger each time a church adopts this plan.

An overall increase of 23 percent during 1976 enabled us to strengthen our unified effort to carry out the Great Commission. This faithful support is gratifying. If your church has not chosen to use this plan, many of our state and national ministries are being omitted unless you send funds directly to each phase of work. This is why I especially appeal to the pastors and laymen at this convention to place the Executive Office in your church budget in order to have a part in this vital denominational work.

Besides administrative duties and public relations responsibilities, the Executive Office is an information center. Inquiries through telephone calls and letters concerning our doctrines and practices usually come to this office. Through participation in Bible conferences, evangelistic services and denominational meetings on the district and state levels, the executive secretary is able to keep abreast of our people's needs at the grass roots. In this role, he becomes a sensing arm of the national ministries in order to make sure the voice of the Free Will Baptist people is heard where it counts.

The Executive Office supervises the maintenance of the National Office Building in Nashville, Tennessee. This responsibility includes the upkeep of the building and lawn, supervising janitorial services, collecting rent and making monthly payments, taking care of the group insurance for the national offices' personnel, directing the mail services and the oversight of a receptionist who also takes care of *CONTACT* Magazine circulation.

CONTACT, the denominational magazine, is published monthly by the Executive

Office. As editor-in-chief, the executive secretary is responsible for policy decisions, planning editorial content and controlling the financial operation. Much time and effort has been spent during the past year to develop a larger magazine with improved editorial contents. The enlarged copy provides space for more articles, broader news coverage, insights into contemporary issues and the promotion of all our national ministries.

Free copies and subscription information are available from the Executive Office. Special recognition and appreciation are expressed for the services of Eugene Workman who has made a significant contribution to the magazine. Dr. Jack Williams has succeeded Brother Workman as editor of *CONTACT* and administrative assistant in the Executive Office.

Publishing the *Free Will Baptist Hymn Book*, the *Free Will Baptist Treatise of the Faith and Practices*, the annual *Church Directory* and other promotional literature also occupies a considerable portion of time within the Executive Office.

Yet the office exists to serve and to engender a spirit of unity and cooperation. Our aim is to enlist the concerted effort of all the members of our Free Will Baptist family in a team effort to further the kingdom work of our Lord. To this end we call upon our pastors and lay people to preach, teach, promote, train, and lead the way in the following areas of spiritual concerns:

1. Let us join in strengthening family ties and building Christian homes on the principles of God's Word, family prayer, and exemplary Christian living. Let us endeavor to instruct parents and children to glorify the Lord by fulfilling their God-given responsibilities and allowing the precepts of God's Word to control their lives.
2. Let us strive to attain higher standards of conduct and a greater degree of spiritual maturity in the individual life. The Bible portrays the Christian as one delivered from the bondage and penalty of sin, freed from the guilt and shackles of sin, and walking in the newness of life through the indwelling Holy Spirit.
3. Let us strive to maintain the purity of our church by preaching sound doctrine, upholding separation from the world and warning people of false profession, false security and false teachers. Genuine Christian faith produces obedience and good works. We must not become satisfied or insensitive to the dangers of apathy or apostasy. It is easy to become indifferent to our responsibility to uphold sound doctrine. We must be ever alert and resist tenaciously any tendency to compromise with unsound doctrine or false teachers.
4. Let us strive to exert a greater effort to evangelize the lost through increasing our Sunday school attendance, intensifying personal witnessing, and demonstrating a deeper love and compassion for perishing souls.
5. Let us strive to strengthen ministerial and lay leadership through the promotion of training sessions, seminars, Christian literature and the organization of more Bible institutes. An overwhelming majority of our pastors and laymen feel the need for further training and personal development.
6. Let us seek to promote a continuing stewardship educational program. Helping our people discover their spiritual gift of giving is a rewarding experience. There are many factors which indicate that we have not begun to tap the financial resources of our people which are available. Through patience, biblical instruction and proper training, people can be led to fulfill their stewardship responsibility.
7. Finally, we must earnestly pray for a spirit of genuine revival. Confession and repentance of sin cleanses the life and restores joy, victory and the renewed presence of the Lord. In light of the serious spiritual deterioration of our nation, our churches and our homes, we need a fresh awakening and spiritual renewal if we are to experience the renewed blessings of God.

The Lord has blessed Free Will Baptists through the years because of an unwavering loyalty to the inspired, inerrant Scriptures and a zealous concern for the lost. However, we cannot rest upon past achievements. We must be sensitive to the leadership of the Holy

Spirit as we press toward new pinnacles of outreach to a needy world. We must not become so wedded to tradition and customs that we stifle innovative and creative efforts to reach a lost world with the Gospel. The urgency of the hour demands the wholehearted commitment of our lives, fervent devotion to Christ and burning zeal to win lost souls.

Rufus Coffey
Executive Secretary

EXECUTIVE OFFICE FINANCIAL STATEMENT

EXECUTIVE OFFICE BUDGET — 1978

ADMINISTRATIVE EXPENSES:

	\$ 5,320.00
Office rental and maintenance.....	2,100.00
Office supplies and printing	750.00
Equipment purchases and maintenance	2,250.00
Telephone.....	750.00
Postage	14,284.00
Benefits	3,905.00
Social Security	575.00
General Insurance	750.00
Promotion.....	3,500.00
Travel Expenses.....	1,500.00
Executive Committee Travel	1,000.00
Accounting and Auditing	750.00
Contingency Fund	53,950.00
Salaries	
Total Expenditures	\$ 91,384.00

ANTICIPATED INCOME:

	\$ 73,000.00
Cooperative Plan	8,000.00
Designated Gifts, Honorariums	6,000.00
Sales of Hymnals, Treatise, Church Directory	4,384.00
Designated from the General Fund Balance of 1977	
Total Income	\$ 91,384.00

1976 OPERATING FUND
Assets, Liabilities, and Fund Balance

ASSETS	DECEMBER 31	
	1976	1975
CURRENT ASSETS		
Cash — general	\$10,647.18	\$ 7,188.16
— <i>Contact Magazine</i>	217.31	719.46
— special projects	3,334.49	6,190.09
Accounts receivable — general	460.00	94.50
— <i>Contact Magazine</i>	445.69	1,110.27
— special projects	4,535.63	7,464.78
Merchandise for sale	12,388.35	8,634.17
Total current assets	<u>\$32,028.65</u>	<u>\$31,401.43</u>
OTHER ASSETS		
Special projects: Trust Fund (Retirement and insurance)	1,500.00	5,000.00
Airlines deposit	425.00	425.00
Total other assets	<u>\$ 1,925.00</u>	<u>\$ 5,425.00</u>
FIXED ASSETS		
Auto	\$ 3,950.00	\$ 3,970.00
Office equipment	16,647.81	12,003.63
	20,597.81	15,973.63
Less — Accumulated depreciation	8,735.32	12,331.82
Total fixed assets	<u>11,862.49</u>	<u>3,641.81</u>
Total assets	<u>\$41,816.14</u>	<u>\$40,468.24</u>
LIABILITIES AND FUND BALANCE		
CURRENT LIABILITIES		
Accounts payable — general	\$ 371.15	\$
— <i>Contact Magazine</i>	120.23	83.40
— special projects	29.94	72.00
— church training service (transfer)		61.93
Payroll taxes	501.94	306.08
Total liabilities	<u>1,023.36</u>	<u>523.41</u>
FUND BALANCE	<u>44,792.88</u>	<u>39,944.83</u>
Total liabilities and fund balance	<u>\$45,816.14</u>	<u>\$40,468.24</u>

Revenues, Expenses, and Fund Balance

	YEAR ENDED DECEMBER 31	
	1976	1975
GENERAL INCOME		
Cooperative plan	\$68,099.71	\$62,828.15
Gifts	5,693.68	5,032.66
Received from special projects	6,363.54	5,500.00
Film rental		22.26
Total income	<u>80,156.93</u>	<u>73,383.07</u>
GENERAL EXPENSES		
Accounting and auditing	1,000.00	900.00
Executive committee — travel	1,409.64	1,098.51
Insurance — general	519.84	492.60
Insurance and retirement — employees	3,674.04	2,373.12
Office equipment maintenance	293.68	588.77
Office space rental	4,563.00	3,661.25
Office supplies and printing	2,208.12	2,586.85
Payroll taxes	1,125.21	1,168.07
Postage	601.86	605.10
Promotion	244.56	936.42
Salaries	43,382.78	42,409.87
Housing allowances	6,600.00	6,420.00
Telephone and telegraph	2,191.40	2,136.27
Travel	2,780.98	3,046.14
Transfer to <i>Contact Magazine</i>	1,000.00	
Computer expense		366.49
Repairs and maintenance		887.24
Depreciation expense	820.84	1,896.34
Total expenses	<u>72,415.95</u>	<u>71,573.04</u>
Net income	<u>\$ 7,740.98</u>	<u>\$ 1,810.03</u>
CONTACT MAGAZINE INCOME		
Sales	\$28,878.42	\$29,281.90
Less cost of sales	30,554.65	27,759.93
	(1,676.23)	1,521.97
Received from General Fund	1,000.00	
Net income	<u>(\$ 676.23)</u>	<u>\$ 1,521.97</u>
SPECIAL PROJECTS INCOME		
Sales	\$27,598.31	\$21,883.19
Less cost of sales	20,522.86	15,923.18
	7,075.45	5,960.01
Interest	844.98	251.09
Less transfer to General Fund	(6,363.54)	(8,683.83)
Educational and Graduate Study Committees	(3,773.59)	
Net (Loss)	<u>(\$ 2,216.70)</u>	<u>(\$ 2,472.73)</u>
Net Gain (Loss) — Total	<u>\$ 4,848.05</u>	<u>\$ 859.27</u>
Fund balance, beginning	<u>39,944.83</u>	<u>39,085.56</u>
Fund balance, ending	<u>\$44,792.88</u>	<u>\$39,944.83</u>

PLANT FUND

Assets, Liabilities, and Fund Balance

ASSETS	YEAR ENDED DECEMBER 31	
	1976	1975
CURRENT ASSETS		
Cash— general	\$ 3,058.09	\$ 518.07
— operation partnership	361.92	1,198.60
Accounts receivable	473.62	1,363.99
Total current assets	<u>3,893.63</u>	<u>3,080.66</u>
PROPERTY, PLANT, AND EQUIPMENT (Note 1)		
Land, building, and accessory equipment	252,663.67	251,979.67
Telephone equipment	33,603.88	40,205.76
Vehicle	3,482.50	3,482.50
Lawn equipment	1,575.96	1,575.96
Total capital assets	291,326.01	297,243.89
Less — Accumulated depreciation	(65,446.41)	(56,341.80)
	<u>225,879.60</u>	<u>240,902.09</u>
Total assets	<u>\$229,773.23</u>	<u>\$243,982.75</u>

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES (Note 2)		
Accounts payable	\$ 488.56	\$ 109.92
Loan payable — Convention Fund	3,300.00	
Notes payable:		
First American National Bank		20,000.00
First American National Bank		
Phone equipment		5,025.72
Prudential Insurance	11,465.23	14,040.79
Board of Retirement and Insurance		
Roof	17,750.00	
Phone	20,785.79	
Total current liabilities	53,789.58	39,176.43
LONG-TERM LIABILITIES		
Notes payable—due after one year	50,157.39	101,980.65
FUND BALANCE	<u>125,826.26</u>	<u>102,825.67</u>
Total liabilities and fund balance	<u>\$229,773.23</u>	<u>\$243,982.75</u>

Revenue, Expenses, and Fund Balance

	YEAR ENDED DECEMBER 31	
	1976	1975
GENERAL INCOME		
Rent	\$ 39,613.20	\$ 36,989.25
Telephone	24,186.44	19,458.12
Hospitalization insurance	25,725.39	16,739.99
Gasoline sales	768.60	1,015.94
Operating partnership	18,890.59	19,775.43
Miscellaneous	215.37	258.67
Total income	<u>109,399.59</u>	<u>94,237.40</u>
GENERAL EXPENSES		
Vehicle acquisition — net		30.00
General supplies	1,050.76	879.69
Hospitalization insurance	25,725.39	16,739.99
Insurance — general	2,194.22	1,886.72
Interest	7,970.71	8,205.91
Janitor service	3,153.27	2,776.00
Machine maintenance	565.75	432.19
Mail truck expense	917.56	788.10
Mail room expense	281.56	145.00
Maintenance — general	545.09	18,610.62
Office supplies	503.98	404.29
Property taxes	50.40	
Payroll taxes	228.21	259.31
Salaries	7,131.08	6,000.17
Telephone	19,196.80	14,439.55
Utilities	5,843.33	6,138.01
Bulk gasoline purchases	1,100.00	1,036.85
Depreciation	9,104.61	10,360.86
Total expenses	<u>85,562.32</u>	<u>89,133.26</u>
Net income	<u>\$ 23,837.27</u>	<u>\$ 5,104.14</u>
DEBT RETIREMENT—OPERATION PARTNERSHIP INCOME		
Gifts	\$ 24,432.68	\$ 33,611.87
Total income	<u>24,432.68</u>	<u>33,611.87</u>
EXPENSES		
Transfer to Plant Fund	18,890.59	19,775.43
Salaries — net	4,472.47	8,367.36
Rent and telephone	85.25	1,105.49
Office supplies, printing and postage	1,464.61	2,948.00
Travel	356.44	774.43
Total expenses	<u>25,269.36</u>	<u>32,970.71</u>
Net income	<u>(\$ 836.68)</u>	<u>\$ 641.16</u>
Net income — total	<u>\$ 23,000.59</u>	<u>\$ 5,745.30</u>
Fund balance, beginning	<u>102,825.67</u>	<u>97,080.37</u>
Fund balance, ending	<u>\$125,826.26</u>	<u>\$102,825.67</u>

CONVENTION FUND

Assets, Liabilities, and Fund Balance

	YEAR ENDED DECEMBER 31	
	1976	1975
ASSETS		
Cash	\$ 181.11	\$ 4,086.25
Board of Retirement and Insurance — Trust Fund	3,025.00	3,025.00
Accounts receivable	2,000.00	1,568.77
Loan receivable — Plant Fund	3,300.00	
	<u>\$ 8,506.11</u>	<u>\$ 8,680.02</u>
Fund balance	<u>\$ 8,506.11</u>	<u>\$ 8,680.02</u>
ADDITIONS		
Offerings	\$ 6,532.91	\$ 5,709.76
Church fees	1,955.00	1,450.00
State fees	3,410.00	1,535.00
Booth fees	3,674.50	3,633.75
Pastors' dinner	2,607.00	3,096.00
Host state gifts	4,000.00	3,500.00
Convention tapes	442.80	
Miscellaneous		1,918.03
Total income	<u>22,622.21</u>	<u>20,842.54</u>
DEDUCTIONS		
Auditorium rent and signs, net	3,421.00	3,410.75
Badges and registration cards	139.00	117.61
Booth installations	636.40	1,595.19
Convention office, publicity and advertising	4,382.01	2,702.63
Convention personnel luncheons	316.55	
Equipment rentals	87.37	417.00
Honorariums	1,550.00	650.00
Nursery attendants	637.60	731.74
Pastors' dinner	2,607.75	3,174.60
Programs and song sheets	652.29	557.07
Travel expense	4,876.19	2,535.12
Minutes expense	3,489.96	2,561.40
Miscellaneous		1,996.37
Total expenses	<u>22,796.12</u>	<u>20,449.48</u>
Net income	(173.91)	393.06
Fund balance, beginning	<u>8,680.02</u>	<u>8,286.96</u>
Fund balance, ending	<u>\$ 8,506.11</u>	<u>\$ 8,680.02</u>

COOPERATIVE PLAN OF SUPPORT

Cash Receipts and Disbursements

		YEAR ENDED DECEMBER 31			
		1976	1975		
RECEIPTS					
Alabama		\$ 1,851.47	\$ 2,285.92		
Arizona		1,047.10	902.07		
Arkansas		24,342.19	18,363.26		
California		9,378.94	7,511.99		
Florida		12,763.17	12,312.93		
Georgia		3,241.29	1,763.03		
Idaho		337.03	530.58		
Illinois		14,555.26	16,143.29		
Indiana		288.60	677.05		
Iowa		2,314.86	899.05		
Kansas		2,443.02	3,057.56		
Kentucky			88.80		
Maryland		1,114.58	957.16		
Massachussetts (N.E. Association)		193.90			
Michigan		194.04	243.90		
Mississippi		662.37	1,014.91		
Missouri		50,036.96	41,591.01		
New Mexico		131.66	162.68		
North Carolina		1,716.81	1,462.57		
Ohio		14,331.84	8,339.30		
Oklahoma		67,295.41	54,178.98		
Tennessee		11,453.61	6,725.07		
Texas		2,794.66	2,177.34		
Virginia		531.12	356.64		
Northwest Association		763.19	752.38		
West Virginia		132.75			
Virgin Islands		894.00			
Interest		470.97			
Total receipts		\$225,280.80	\$182,497.47		
		Designated	Undesignated	Total	1975
DISBURSEMENTS					
Executive Office	\$ 15,694.61	\$ 52,405.10	\$ 68,099.71	\$ 62,828.15	
Foreign Mission Board	37,392.61	13,986.11	51,378.72	39,801.21	
Bible College	20,915.98	13,872.97	34,788.95	26,483.35	
Home Mission Board	19,800.88	9,839.24	29,640.12	22,821.60	
Church Training					
Service	9,748.40	8,158.07	17,906.47	12,704.64	
Board of Retirement					
and Insurance	8,351.66	6,526.47	14,878.13	11,253.90	
Layman's Board	3,669.34	1,903.61	5,572.95	4,230.18	
Commission on					
Theological					
Liberalism	1,088.08	272.51	1,360.59	1,014.13	
Other	1,655.16		1,655.16	1,360.31	
Total Disbursements	\$118,316.72	\$106,964.08	\$225,280.80	\$182,497.47	

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Following is a summary of the significant accounting policies of the Executive Office of The National Association of Free Will Baptists:

Assets, liabilities, revenues, and expenses are recognized on the accrual basis except where indicated.

Property, plant, and equipment consisting of major items (land, building, and accessory equipment, telephone equipment and certain other equipment) are handled through the Plant Fund. The Plant Fund charges other departments with a proportional part of the expenses.

NOTES TO PLANT FUND STATEMENTS

Note 1 — Property, plant and equipment as of December 31, 1976, was held as follows:

	Operating Fund	Plant Fund
Land, buildings, and accessory equipment	\$	\$252,663.67
Telephone equipment		33,603.88
Vehicles	3,950.00	3,482.50
Office equipment	16,647.81	
Lawn equipment		1,575.96
	<u>20,597.81</u>	<u>291,326.01</u>
Less — Accumulated depreciation	12,705.32	65,446.41
	<u>\$ 7,892.49</u>	<u>\$225,879.60</u>

Note 2 — Obligations of the Executive Office, Plant Fund, on notes were as follows at December 31, 1976:

	Dated	Due	Amount
Prudential Insurance Company	11-65	10-85	\$ 61,622.62
Board of Retirement and Insurance			
Roof note	6-76	Demand	17,750.00
Phone note	6-76	Demand	20,785.79
			<u>100,158.41</u>
Less amount due after one year			50,157.39
			<u>\$ 50,001.02</u>

REPORT OF EXECUTIVE CHURCH BONDS, INC.

Executive Church Bonds, Inc. continues to operate on a part-time basis with non-directed programs. This service is especially helpful to churches that have difficulty securing loans.

During 1976 there were 7 programs that resulted in issuing \$380,000.00 in bonds.

Due to the problems created in several states by large bond issues, the Securities Exchange Commission is enforcing strict regulations for bond companies. This continues to be a problem for small companies. In several states it is impossible to operate. We invite your inquiry and will continue to serve on a limited basis as long as there is the need for the services of Executive Church Bonds.

Harold Critcher, Trustee
Executive Church Bonds, Inc.

PROPOSED BUDGET FOR 1978

OPERATING EXPENSES	
Salaries and Commissions	\$4,000.00
Social Security	200.00
Travel Expense	1,500.00
Printing	2,500.00
Telephone	200.00
Legal Fees	150.00
Insurance	175.00
Office Expense (Supplies, postage, etc.)	500.00
Promotion	100.00
Payroll Taxes	150.00
Auditing	200.00
Miscellaneous	325.00
TOTAL	<u>\$10,000.00</u>
ANTICIPATED INCOME FROM SERVICE FEES	\$10,000.00

(Continued on next page.)

GENERAL FUND

Revenues Collected and Expenses Paid

	YEARS ENDED DECEMBER 31	
	1976	1975
REVENUES COLLECTED		
Service fees	\$10,320.00	\$15,372.00
Interest on savings	158.66	94.81
Miscellaneous		90.00
Total to be accounted for	10,478.66	15,556.81
EXPENSES PAID		
Accounting and auditing	135.00	119.00
Insurance — general	140.00	164.76
Miscellaneous	274.48	310.10
Office equipment maintenance	96.09	82.57
Office space rental		303.00
Office supplies	87.71	35.49
Payroll taxes	291.73	98.48
Postage	56.66	112.80
Printing	2,500.01	2,930.89
Promotion	14.89	283.36
Salaries and commissions	3,889.98	6,767.21
Telephone and telegraph	141.66	278.59
Travel	1,163.78	2,524.27
Transfer to Service Fund	380.00	473.75
Total disbursements	9,171.99	14,484.27
Excess of revenues over expenses paid	1,306.67	1,072.54
Cash, beginning	6,210.97	5,138.43
Cash, ending	\$ 7,517.64	\$ 6,210.97

SERVICE AND TRUST FUND

	YEARS ENDED DECEMBER 31	
	1976	1975
REVENUES COLLECTED		
Transfer from General Fund	\$ 380.00	\$ 473.75
Interest on savings	525.60	1,081.41
Total revenue collected	905.60	1,555.16
Cash, beginning	9,771.17	8,816.01
Prior period adjustment (Note A)		(600.00)
Cash, ending	\$10,676.77	\$ 9,771.17

CHURCH TRAINING SERVICE REPORT

In Galatians 6:2 God's Word says, "Bear ye one another's burdens, and so fulfil the law of Christ." Vine's Expository Dictionary states that the Greek word for "burden" denotes "a weight or anything pressing on one . . . or that makes a demand on one's resources." Whereas the word "burden" in verse 5 has the connotation of an appropriate load without reference of its heaviness and burdensomeness.

It is true that we are to cast our cares upon the Lord. However, Paul's admonition in verse 2 implies that God has also provided other believers as His method of lightening our burdens. Therefore, we pray that the churches of our denomination will help carry the load of our commitment to reach, train, and *retain* the members of our churches through the use of our resource material.

We ask that you prayerfully ponder over the number of churches in your particular state who avail themselves of our materials. Consider also that the figures do not necessarily mean curriculum orders or regular orders, but perhaps involve only a one time a year order for competitive or camp material. Further, take into consideration that the size of the order is considerably smaller than an average Sunday school order. (See next page for number of churches ordering Church Training Service materials.)

The concept of CTS is expanded in our denomination to cover the entire family. The goal and supreme task of the local church is evangelism. However, we believe that our church should agree on an expansion of that statement to include the goal of evangelism. That is "to make disciples." And that is where CTS comes in! Because the main objective of CTS is discipleship (II Timothy 2:2).

If we only reached people for Christ, which is the primary aim of the Sunday school, we would only produce baby Christians who would live in a frustrating world. Therefore, in addition to reaching students for Christ, it is also the task of the local church through CTS to train them to serve Him. This training includes material designed to improve their relationship to God, to God's people (the church), and to God's world—the aims of our curricula.

Every program and activity suggested by CTS is intended to relate to the overall objective and purpose of "discipleship." Ultimately, the accomplishment of the purpose rests with the leaders in the local church. A church can use the best available material—and we don't feel that Free Will Baptists have to take a back seat to any other group or organization—and can use programs that have the potential to be exciting and fruitful, but can still have an ineffective CTS because of lack of leadership. With planning and perseverance a CTS can meet the real needs in the lives of its people. The key is the pastor and leaders in the local church.

You can help "bear" our burden by getting involved. Obtain a sample packet of our material. The use of our new fall enlargement campaign material could well be the means of either initiating a CTS in your church or experiencing a renewed thrust. CTS is TOPS is the theme this year. The word "TOPS" is an acronym for "Training Our People for Service." Four subthemes, one for each week of the campaign, are suggested; viz., Discipleship (witnessing and follow-up), Churchmanship (worship and fellowship), Stewardship (talents and treasures), and Leadership. Promotional packets are available, including ideas and suggestions for making this the most exciting and successful drive ever for your church.

With concern for more Christians in training,

Malcolm C. Fry
General Director

STATE	*TOTAL CHURCHES	NUMBER OF CHURCHES Fall 1976	ORDERING MATERIAL Spring 1977
Alabama	178	104	99
Arizona	7	2	3
Arkansas	230	89	88
California	80	17	6
Colorado	2	0	1
Florida	75	40	34
Georgia	130	60	60
Hawaii	1	1	1
Idaho	6	2	2
Illinois	45	16	14
Indiana	26	3	3
Iowa	1	1	1
Kansas	13	1	5
Kentucky	134	14	12
Louisiana**	0	0	2
Maryland	3	0	0
Mexico	6	0	0
Michigan	52	3	6
Minnesota	1	0	0
Mississippi	50	27	29
Missouri	156	34	31
New Mexico	10	1	1
North Carolina	178	61	57
Northeast Association	7	0	1
Northwest Association	10	2	3
Ohio	132	13	8
Oklahoma	244	72	71
South Carolina	98	45	43
Tennessee	177	86	82
Texas	65	21	23
Virginia	94	10	11
West Virginia	187	10	9
Wyoming	1	0	0
TOTAL	2,399	735	706

*Taken from 1976 Minutes, Statistical Table.

**Included in Arkansas Association.

In light of the above facts and figures, it is another wonder of God's Grace that your CTS Department can reveal the following slow but steady increase:

YEAR	SALE OF LITERATURE AND SUPPLIES	COST OF SALES	GROSS INCOME
1972	102,927.00	52,276.06	127,945.48
1973	118,761.11	63,527.00	147,520.63
*1974	140,559.71	82,065.00	160,772.00
1975	123,387.16	69,086.00	173,500.54
1976	135,000.00	73,077.00	193,497.26

*Fourteen month period due to fiscal year change. Sales for 12 month period were 120,480.00.

BOARD OF CHURCH TRAINING SERVICE, INC. FINANCIAL STATEMENT

BALANCE SHEET

February 28, 1977

ASSETS

Current Assets—	
Cash on hand and in banks (savings \$2,774.42).....	\$ 5,973.60
Accounts receivable.....	21,541.16
Inventory — merchandise for sale.....	36,237.55
Prepaid expenses.....	978.25
TOTAL CURRENT ASSETS	\$ 64,730.56

Fixed Assets — Note 1

	Cost	Accum. Depr.	Book Value
Building.....	\$ 60,000.00	\$ 7,168.00	\$ 52,832.00
Office equipment.....	18,692.48	10,599.60	8,092.88
Other equipment.....	4,544.96	2,724.75	1,820.21
	<u>\$ 83,237.44</u>	<u>\$ 20,492.35</u>	<u>62,745.09</u>

Other Assets —	
Deposits.....	538.00
	<u>\$128,013.65</u>

LIABILITIES AND FUND BALANCE

Current Liabilities —	
Notes payable — bank.....	\$ 17,600.00
Accounts payable.....	18,413.02
Accrued and withheld payroll taxes.....	503.27
State sales tax payable.....	60.78
Portion of long-term debt due within one year.....	4,800.00
TOTAL CURRENT LIABILITIES	\$ 41,377.07

Long-term Debt—	
Real estate mortgage — Note 2.....	\$ 42,800.00
Less amount due within one year.....	4,800.00
	<u>38,000.00</u>

Fund Balance —	
Balance, March 1, 1976.....	\$ 46,217.40
Add — Net income for the year.....	2,419.18
	<u>48,636.58</u>
	<u>\$128,013.65</u>

See notes to financial statements.

STATEMENT OF INCOME

Year Ended February 28, 1977

Income —		
Literature and supplies	\$135,113.59	
Printing	3,348.98	
Postage and handling	17,596.03	
Gifts	3,557.78	
Cooperative plan of support	16,569.23	
National Youth Conference	14,535.00	
Rent	2,550.00	
Miscellaneous	226.65	
	<u>\$193,497.26</u>	
Cost Of Sales —		
Inventory, March 1, 1976	\$ 28,063.61	
Add — Purchases	67,929.26	
Mailing supplies and postage	13,775.78	
MERCHANDISE AVAILABLE FOR SALE	<u>\$109,768.65</u>	
Deduct — Inventory, February 28, 1977	36,237.55	73,531.10
GROSS PROFIT		<u>\$119,966.16</u>
Operating Expenses		<u>117,119.88</u>
		<u>\$ 2,846.28</u>
Other Deductions — Interest		427.10
NET INCOME		<u>\$ 2,419.18</u>

See notes to financial statements.

STATEMENT OF OPERATING EXPENSES

Equipment rental	\$ 3,901.81
Accounting	620.00
Board meetings and conferences	2,880.44
General and employee insurance	4,902.34
Promotion	6,604.72
Service fee — National Association	605.00
Office supplies and expense	3,912.31
In-Service	236.00
Salaries	52,260.08
Payroll taxes	3,609.17
Housing allowance	4,890.00
Telephone	3,180.43
Travel	3,964.21
Miscellaneous	581.56
National Youth Conference — 1976	15,454.68
National Youth Conference — 1977	628.41
Repairs and maintenance	1,006.25
Depreciation	3,721.36
Utilities	4,161.11
TOTAL OPERATING EXPENSES	<u>\$117,119.88</u>

NOTES TO FINANCIAL STATEMENTS

February 28, 1977

Note 1 — SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Provision for depreciation of property and equipment has been made on a basis considered adequate to amortize the cost of depreciable assets over their estimated useful lives, by the straight-line method. The general range of useful life estimated for the building is 30 years.

Expenditures for maintenance, repairs, and renewals are charged to operations as incurred, and betterments are capitalized. The company eliminates the costs and related allowances from the accounts for properties sold or retired, and any resulting gains or losses are included in income.

Note 2 — The building is pledged as collateral on a non-interest bearing note payable to the Sunday School Board of the National Association of Free Will Baptists. The principal payments are \$400.00 per month, payable in 150 installments to 1983.

BUDGET FOR 1978

Estimated Income	Proposal
Sales of Literature and Supplies	\$165,000
Postage and Handling	18,000
Cooperative Plan	17,000
Direct Gifts	4,000
Printing, Rent, Miscellaneous	6,000
National Youth Conference	15,000
Total Estimated Income	\$225,000
Estimated Expenditures	
Cost of Sales (includes postage and mailing)	\$ 82,000
Salaries	62,500
Debt Retirement	12,000
Equipment Lease	4,000
Annual Audit Fees	700
Board Meeting and Other Conferences	3,500
Employee and General Insurance	4,800
Office Expense	5,000
National Association Service Fees	660
Payroll Taxes	4,000
Housing	6,500
Telephone	3,500
Travel	6,500
Promotion and Research	3,500
Utilities	4,500
Miscellaneous	500
Building Maintenance and Supplies	2,000
Reserve	3,840
National Youth Conference	15,000
Total Estimated Expenditures	\$225,000

HOME MISSION BOARD REPORT

The Free Will Baptist National Home Mission Board continues to be a channel through which Free Will Baptists carry the Gospel of Jesus Christ into all the world. It is true the National Home Mission Department has had a significant effect upon the spiritual impact made through our denomination that has been felt throughout the world. Not only have souls been saved, churches built, Christians revived and matured, but out of these new churches planted across North America has come money, man-power, and methods to extend the Gospel to the uttermost part of the earth.

For Free Will Baptists 1976 has been a REMARKABLE year. We saw a tremendous substantial growth in our overall Home Missions Program. We reached the growth plateau where 40 missionary families (141 people) received support through our department. These Home Missionaries and Church Planters were laboring in 26 states in the United States, Mexico, Puerto Rico and the Virgin Islands. When we began this year, there was the threat of serious financial problems because of the depressing general economy, but through you, our people, God's blessings were evident during this bicentennial year for National Home Missions because our income soared to an all-time high of \$571,240.05. This gave us an increase over the 1975 receipts of \$43,089.56.

Oklahoma, North Carolina, Tennessee, California, Colorado, Florida, Georgia, Kansas, Louisiana, Maryland, Mississippi, Missouri, Ohio, Texas and West Virginia all exceeded their quotas making it our greatest year in the history of National Home Missions.

This past year we placed new missionaries in the following locations: Reverend and Mrs. David Biggers, Ponca City, Oklahoma; Reverend and Mrs. Tom Street, Wheeling, West Virginia; Reverend and Mrs. Charles Harris, Lakewood, Colorado; Reverend and Mrs. Steve Nichols, Greenwood, Mississippi; Reverend and Mrs. Larry Powell, McAllen, Texas; Reverend and Mrs. Arnold Shrewsbury, Canton, Ohio; Reverend and Mrs. Rue Dell Smith, Merriam, Kansas.

Not only did we send out new missionaries, but several areas of work became self-supporting, which is our primary objective in the church planting ministry! These were First Free Will Baptist Church, Mobile, Alabama, Reverend Kenneth Walker, pastor; Bethel Free Will Baptist Church, Kansas City, Kansas, Reverend Larry Messer, pastor; First Free Will Baptist Church, Greer, South Carolina, Reverend James Rice, pastor; and Free Will Baptist Church, Puerto Rico.

Already in 1977 our missionary staff continues to grow in mammoth steps, which almost takes our breath, as many of God's choice servants surrender and become a part of this great Home Mission Team moving with victory and power to accomplish the task for our Lord. These are Wayne Phillips family, Enterprise, Alabama; Norlin Jones family, Daytona Beach, Florida; Dale Smith family, Rolla, Missouri; J. D. Norris family, Tallahassee, Florida; Jesse Dunn family, Salem, Oregon; Robert Helms family, Evansville, Indiana; Sanford Davis family, Temple, Texas; Wallace Hayes family, Lebanon, Tennessee; Bill Adkisson family, Newark, Ohio; Mark Vandivort family, Flagstaff, Arizona; Bob Francis family, St. Paul, Minnesota; Melvin Clark family, school in McAllen, Texas; Jim Williams family, Mexico; Jim Summerson family, Illinois.

Our Chaplain division continues to minister to one of the greatest mission fields in the world—the Armed Forces. Even though there has been a cutback in the Armed Forces, the need to reach our servicemen with the Gospel remains paramount in our minds and hearts. Our Chaplains now endorsed are Chaplain (Major) Gerald Mangham, Chaplain (Capt.) Larence Cusick, Chaplain (Capt.) Walter Golding, Chaplain Glenn Bobo, (National Guard—under appointment being processed is Reverend Larry Langford).

Our highest priority has been and will continue to be EVANGELISM, which relates to our objective in fulfilling our Lord's commission through making disciples, baptizing them and teaching them to do the same.

We are excited and happy to join hands and hearts with Dr. Roger Reeds and the National Sunday School Department in offering to our denomination the ATTACK PROGRAM which we believe will revolutionize our denomination and give us a vehicle to accomplish the challenge given to us by Dr. Reeds last year at the National Association in Tulsa.

This program has already been offered to our National Home Missionaries, and with great enthusiasm they have accepted the challenge and are presently making arrangements to implement this program.

Last year in this report I expressed my great concern relative to missionary personnel, and you joined hearts with us in prayer. God has sent us some *trained, seasoned, qualified* and *capable* pastors who are going to build strong Bible believing, Bible teaching, and Bible practicing FREE WILL BAPTIST CHURCHES. We want to say THANK YOU and GOD BLESS YOU.

In closing this report I want to express my deepest appreciation to you and our Lord for a great dedicated, loyal staff who serve unselfishly and willingly this great cause of National Home Missions. Reverend Roy Thomas, my very close associate, continues to be a very vital part of the Home Mission strength along with Mrs. Ann Barker, our very capable bookkeeper, Mrs. Pat Thomas and Mrs. Iva Mae Hunter, our two secretaries who serve with love and devotion the work and labor of love. Words will not convey my true feelings and thoughts relative to my staff because without them we could not function effectively and efficiently as we do with such a sweet Christian spirit.

We also wish to express a special *THANK YOU* to Free Will Baptist Bible College, Hillsdale Free Will Baptist College, California Christian College, the National Sunday School Department, the National Church Training Service, the Executive Department, the National Foreign Missions Department, the Woman's Auxiliary and Master's Men for their strong emphasis on missions reflected in their projects which have been such a blessing to all our missionaries both home and foreign as we seek to send the Gospel around the world.

May God bless our cooperative efforts as we lift our eyes and hearts to Him who loved us and gave Himself for us and now guides us by His Spirit.

NATIONAL HOME MISSION BOARD INCOME BY YEARS

1972	\$277,387.34
1973	377,574.62
1974	477,852.65
1975	527,797.44
1976	572,716.93

Until He comes,

Robert L. Shockey
General Director

BOARD OF HOME MISSIONS AND CHURCH EXTENSION FINANCIAL STATEMENT

OPERATING FUND

Assets, Liabilities and Fund Balance

	DECEMBER 31	
	1976	1975
ASSETS		
Cash	\$116,507.38	\$ 88,475.81
Church loans	13,700.25	13,700.25
Investments	36,705.42	13,467.25
Total assets	<u>\$166,913.05</u>	<u>\$115,643.41</u>

LIABILITIES AND FUND BALANCE

LIABILITIES		
Accounts payable	\$ 4,559.28	\$ 2,689.99
Bank loan	1,512.60	3,327.72
Retirement Fund loan	1,100.00	3,500.00
Total liabilities	<u>7,171.88</u>	<u>9,517.71</u>

FUND BALANCE

Designated for mission use	124,757.65	84,470.46
General	34,983.52	21,655.24
Total fund balance	<u>159,741.17</u>	<u>106,125.70</u>
Total liabilities and fund balance	<u>\$ 166,913.05</u>	<u>\$ 115,643.41</u>

Revenues and Expenses and Changes in Fund Balance

	DECEMBER 31	
	1976	1975
INCOME		
Contributions	\$556,590.85	\$527,797.44
Interest income	6,171.89	3,002.41
Other income	9,954.19	5,240.39
Total income	<u>\$572,716.93</u>	<u>\$536,040.24</u>

(Continued on next page.)

Operating Fund (continued)

EXPENDITURES

Missionary maintenance	373,551.98	370,333.37
Missionary conference and field ministry	23,745.80	21,445.85
Travel and promotion	16,635.67	22,248.01
Administrative	101,983.69	89,253.08
Insurance	3,184.32	1,525.81
Total expenditures	519,101.46	504,806.12
Excess of income over expenditures	53,615.47	31,234.12
Fund Balance, beginning		
Designated for mission use	84,470.46	44,784.14
General use	21,655.24	30,107.44
	106,125.70	74,891.58
Fund Balance, ending		
Designated for mission use	124,757.65	84,470.46
General use	34,983.52	21,655.24
	\$159,741.17	\$106,125.20

EQUIPMENT FUND

Assets, Liabilities and Fund Balance

	DECEMBER 31	
Assets	1976	1975
Office furniture and equipment	\$12,159.04	\$11,567.59
Automobile	8,330.24	8,330.24
Total assets	\$20,489.28	\$19,897.83
FUND BALANCE	\$20,489.28	\$19,897.83

Analysis of Changes in Fund Balance

Fund Balance, beginning	\$19,897.83	\$14,489.27
Additions: (from General Fund)		
Office equipment	591.45	816.00
Autos		8,330.24
Deductions:		
Auto		(3,737.68)
Fund Balance, ending	\$20,489.28	\$19,897.83
Fund Balance, ending	\$20,489.28	\$19,897.83

RETIREMENT FUND

Assets, Liabilities and Fund Balance

	DECEMBER 31	
ASSETS	1976	1975
Funds invested with Board of Retirement and Insurance	\$17,716.86	\$11,518.02
Due from Operating Fund	1,100.00	3,500.00
Total assets	\$18,816.86	\$15,018.02
FUND BALANCE	\$18,816.86	\$15,018.02

Analysis of Changes in Fund Balance

Fund Balance, beginning	\$15,018.02	\$ 8,195.88
Increases in Fund Balance:		
Contributions from Operating Fund	7,000.26	6,435.52
Interest earned	1,075.86	679.62
	8,076.12	7,115.14
	23,094.14	15,311.02
Decreases in Fund Balance:		
Payments to participants	4,242.28	260.00
Fund management expense	35.00	33.00
	4,277.28	293.00
Fund Balance, ending	\$18,816.86	\$15,018.02

NOTES TO FINANCIAL STATEMENTS

NOTE 1 — Summary of Significant Accounting Policies

The accounting policies that affect the more significant elements of the Board's financial statements are summarized below. They have been followed on a consistent basis.

ACCOUNTING BASIS — The Board generally uses the accrual basis of accounting, except on receipts, which are taken into income as received.

EQUIPMENT — Items capitalized as equipment, are purchased by the operating fund and transferred to the equipment fund at cost. Retired items are removed at cost. No depreciation is taken on assets as capitalized.

FUND BALANCE — Fund balance is divided into the amount designated for mission use and available for general use.

ANALYSIS OF INCOME

Year Ended December 31, 1976

	AMOUNT OF QUOTA	AMOUNT OF RECEIPTS	RECEIPTS OVER (UNDER) QUOTA
CONTRIBUTIONS			
Alabama	\$ 38,500.00	\$ 36,586.06	(\$ 1,913.94)
Alaska	1,200.00	548.14	(651.86)
Arizona	5,000.00	1,676.46	(3,323.54)
Arkansas	28,000.00	20,060.41	(7,939.59)
California	34,000.00	34,324.75	324.75
Canada	500.00		(500.00)
Colorado	4,000.00	6,156.96	2,156.96
Florida	10,000.00	17,177.66	7,177.66
Georgia	20,000.00	20,687.57	687.57
Hawaii	2,000.00	1,141.83	(858.17)
Idaho	5,000.00	631.17	(4,368.83)
Illinois	22,000.00	19,311.29	(2,688.71)
Indiana	10,000.00	2,157.83	(7,842.17)
Iowa	3,000.00	1,532.34	(1,467.66)
Kansas	13,000.00	13,888.50	888.50
Kentucky	14,000.00	13,003.99	(996.01)
Louisiana	2,000.00	2,283.85	283.85
Maine	2,000.00	1,082.16	(917.84)
Maryland	5,000.00	6,660.42	1,660.42
Mexico	1,000.00		(1,000.00)
Michigan	16,000.00	11,370.41	(4,629.59)
Minnesota	600.00	56.32	(543.68)
Mississippi	16,000.00	23,175.06	7,175.06
Missouri	24,000.00	31,191.01	7,191.01
Montana	1,000.00	675.00	(325.00)
New Hampshire	1,000.00	3.00	(997.00)
New Mexico	2,500.00	1,600.92	(899.08)
New York	2,500.00	999.94	(1,500.06)
North Carolina	55,000.00	53,943.86	(1,056.14)
Ohio	20,000.00	23,877.74	3,877.74
Oklahoma	55,000.00	73,737.43	18,737.43
Oregon	1,500.00		(1,500.00)
Puerto Rico	2,000.00		(2,000.00)
South Carolina	22,000.00	18,969.13	(3,030.87)
Tennessee	60,000.00	53,708.16	(6,291.84)
Texas	10,000.00	17,133.05	7,133.05
Vermont	100.00		(100.00)
Virginia	13,000.00	8,445.90	(4,554.10)
Virgin Islands	3,000.00	1,991.25	(1,008.75)
Washington	3,000.00	559.15	(2,440.85)
West Virginia	10,000.00	30,635.34	20,635.34
Wisconsin	100.00		(100.00)
Wyoming	1,000.00	179.75	(820.25)
Other states	3,000.00	5,427.04	2,427.04
OTHER INCOME	16,000.00	16,126.08	126.08
CHURCH EXTENSION LOAN	50,000.00		(50,000.00)
Total income	\$608,500.00	\$572,716.93	(\$ 35,783.07)

ANALYSIS OF EXPENSES

YEARS ENDED
DECEMBER 31
1976 1975

TRAVEL AND PROMOTION

Itinerant expense	\$ 4,956.58	\$ 5,265.36
Automobile expense	4,495.16	2,338.96
Automobile purchase		8,330.24
Board members' travel and meeting expense	4,405.72	3,868.27
Other	2,778.21	2,445.18
Total	\$ 16,635.67	\$ 22,248.01

ADMINISTRATIVE

Salaries	\$ 42,614.03	\$ 39,531.48
Computer service	9,103.41	9,940.40
Rent	6,102.00	5,706.50
Printing	15,631.87	11,481.06
Postage	8,804.94	5,665.76
Office supplies and equipment	3,305.70	3,511.93
Utilities	1,664.28	1,428.06
Payroll taxes	1,570.94	1,445.91
Auditing	825.00	750.00
Telephone	6,362.86	5,444.16
Equipment purchased	591.45	2,780.78
Evangelism conference	3,154.60	816.00
Other	2,252.61	751.04
Total	\$101,983.69	\$89,253.08

FAITH BUDGET 1978

	1977 Budget	1978 Budget
Missionary Maintenance		
Missionaries maintenance	\$337,000.00	\$359,000.00
Short-term workers	10,000.00	5,000.00
Itinerary	5,000.00	10,000.00
Printing and Supplies	12,000.00	14,000.00
Newsletters	3,500.00	4,000.00
Designated Funds	75,000.00	85,000.00
Retirement fund	10,000.00	10,000.00
Medical expenses	3,000.00	3,000.00
Church Extension Loan Fund	50,000.00	50,000.00
Chaplain ministry	1,000.00	2,000.00
Evangelism ministry	9,000.00	9,000.00
Miscellaneous missionary	15,000.00	15,000.00
Total missionary maintenance	\$530,500.00	\$566,000.00
Administrative Expense		
Salaries and housing	\$ 55,000.00	\$ 60,000.00
Utilities	3,000.00	3,000.00
Office rent	6,000.00	10,000.00
Department car expense	3,500.00	4,000.00
Retirement fund	3,500.00	3,500.00
Printing and postage	30,000.00	30,000.00
Telephone	5,000.00	6,000.00
Taxes and accounting	3,500.00	3,500.00
Insurance	2,000.00	4,000.00
Equipment and supplies	4,000.00	5,000.00
Board members expense	5,000.00	5,000.00
Field ministry	25,000.00	30,000.00
Computer	10,000.00	10,000.00
Miscellaneous	10,000.00	10,000.00
Total administrative expense	\$165,500.00	\$184,000.00
TOTAL BUDGET	\$696,000.00	\$750,000.00

QUOTAS AND INCOME 1978

	1977 Quota	Proposed 1978 Quota
Alabama	\$40,000.00	\$41,000.00
Alaska	1,200.00	1,200.00
Arizona	8,000.00	8,000.00
Arkansas	30,000.00	30,000.00
California	35,000.00	38,000.00
Canada	500.00	500.00
Colorado	4,000.00	8,000.00
Florida	12,000.00	20,000.00
Georgia	22,000.00	23,000.00
Hawaii	2,000.00	2,000.00
Idaho	8,000.00	5,000.00
Illinois	25,000.00	25,000.00
Indiana	10,000.00	10,000.00
Iowa	4,000.00	4,000.00
Kansas	15,000.00	15,000.00
Kentucky	15,000.00	15,000.00
Louisiana	2,000.00	2,500.00
Maine	2,000.00	2,000.00
Maryland	8,000.00	9,000.00
Mexico	1,000.00	1,000.00
Michigan	16,000.00	16,000.00
Minnesota	600.00	600.00
Mississippi	20,000.00	25,000.00
Missouri	25,000.00	35,000.00
Montana	1,000.00	1,000.00
New Hampshire	1,000.00	1,000.00
New Mexico	3,500.00	3,500.00
New York	2,500.00	2,500.00
North Carolina	70,000.00	70,000.00
Ohio	25,000.00	27,000.00
Oklahoma	65,000.00	75,000.00
Oregon	1,500.00	1,000.00
Puerto Rico	2,000.00	1,000.00
South Carolina	22,000.00	22,000.00
Tennessee	65,000.00	65,000.00
Texas	20,000.00	20,000.00
Vermont	100.00	100.00
Virginia	15,000.00	15,000.00
Virgin Islands	3,000.00	3,000.00
Washington	3,000.00	3,000.00
West Virginia	20,000.00	31,000.00
Wisconsin	100.00	100.00
Wyoming	1,000.00	1,000.00
Other States	3,000.00	5,000.00
Miscellaneous Receipts	16,000.00	16,000.00
Church Extension Loan Fund	50,000.00	50,000.00
	\$696,000.00	\$750,000.00

SUNDAY SCHOOL DEPARTMENT REPORT

Dear Friend in Christ,

It is a pleasure to report for the eighteenth consecutive year on the ministry of the Free Will Baptist Sunday School Department. For three years I reported to this body as the secretary of the Sunday School Board, for we had no full-time employees back in those days. For the past fifteen years I have reported to you as the General Director of the Free Will Baptist Sunday School Department.

Our audit will reflect the fact that we have had a good year during 1976-77. Our fiscal year ends on February 28th, the climatic period of our four quarter period. Our first quarter in the 77-78 fiscal year is already behind us and indicates a good year.

Our budget is also included in the following pages. It includes a modest 5% increase for our employees. The budget also reflects a slight price increase on some items. In these inflationary times we have held the line on prices for the past three years. The price increase only involves the seven teachers' quarterlies. This should be the least painful increase to our churches and still be sufficient to keep us in the black.

The Reverend Bob Shockey and I have been working together on a new program for our Sunday schools. It is called Attack which is an adaptation of the Southern Baptist plan called Action. The Southern Baptists have given us permission to use the plan. It involves a new enrollment concept. If we can successfully sell our Free Will Baptists on this plan, I believe we can reach our goal of one million enrolled in Sunday schools by the year 1985 instead of the year 2000. The Home Missions Department will join hands with the Sunday School Department in promoting this program.

Mr. Bill Foster will be changing responsibilities. He has managed our shipping division for the past eight years. He will now become our Field Representative. He will call upon our bookstores and attend various meetings in order to promote our products.

We are excited over the fact that Harding Place, one of the main thoroughfares of Nashville, is to be extended to pass in front of our door. In order to be prepared for this event the Board has employed the services of an architect to prepare a prospectus for the development of the land owned by the Sunday School Board. The Board owns nearly 10½ acres of valuable commercial land that will become even more valuable with the passing through of Harding Place.

We have continued to promote the ministries of our department through mailings and personal contacts by the personnel of the Sunday School Department. The slide presentation of the *25 Year Challenge* was made into a filmstrip and is being widely distributed among our churches from our free filmstrip library.

The teacher training impact continues to grow. Bible Institutes across our denomination are on the increase. It was my privilege to assist in the opening sessions of the Upper Cumberland Bible Institute. Rev. Raymond Riggs is the director. Eighty-two enrolled for the first semester of Evangelical Teacher Training Association courses. This past year the Sunday School Department issued a total of 1,785 credit cards and a total of 63 certificates. Every Sunday school teacher should embark upon the journey of earning his teaching certificate.

Several new titles have come off our presses during the past year. A number of these were involved in our Bible survey series which is now complete and available in a hard-back cover. Other titles are:

Perseverance in Preservation
The Second Man, Monster, Myth, or Minister
Christian Education: The Total Task of the Church
The Bicentennial of the Sunday School
Biblical Graphics: The Story of the Bible

Several items have been installed in the printing division to help us in our production. A Pako film processor has given us better quality and production control in the production

of our negatives. This is vital to quality offset printing. We have also added a flocking machine which enables us to print and process our own flannelgraph materials.

Our children's church materials have been well received. We are now developing the second year of a projected two year cycle. Other curriculum materials will be developed as time permits and the need develops. The Editorial Division has developed a complete line of stewardship materials.

You will want to purchase your commemorative medal that has been cast in honor of our 250 years of spiritual history in America. The medal bears a likeness of both Palmer and Randall. It is available in bronze, silver, and gold.

May God bless you as you continue to serve Him.

Yours for greater Sunday School,

Dr. Roger C. Reeds, General Director
 Free Will Baptist Sunday School Department

SUNDAY SCHOOL DEPARTMENT FINANCIAL STATEMENT

BALANCE SHEET

	FEBRUARY 28 1977	FEBRUARY 29 1976
ASSETS		
CURRENT ASSETS		
Cash (Note 2)	\$ 43,427.27	\$ 33,534.30
Accounts receivable—trade (less allowance for doubtful accounts in 1975)	111,414.70	97,686.19
Accounts receivable — other	1,148.23	1,957.31
Notes receivable — current (Note 3)	5,711.00	4,800.00
Inventories	173,693.43	195,998.75
Prepaid costs	12,664.54	4,989.71
Total current assets	348,059.17	338,966.26
OTHER ASSETS		
Investment in Church Bonds — at cost		2,200.00
Notes receivable — noncurrent (Note 3)	38,905.00	42,800.00
Deposit	1,339.78	1,250.00
Total other assets	40,244.78	46,250.00

(Continued on next page.)

Balance Sheet (continued)

	FEBRUARY 28 1977	FEBRUARY 29 1976
PLANT AND EQUIPMENT — at cost		
Land	135,000.00	135,000.00
Operations building — Randall House	182,979.05	182,979.05
Office equipment	129,948.82	133,143.82
Autos		8,136.38
Printing service equipment	198,375.73	198,688.39
	646,303.60	657,947.64
Less — Allowance for depreciation	156,038.16	118,905.30
Total investment in plant and equipment	490,265.44	539,042.34
	<u>\$ 878,569.39</u>	<u>\$ 924,258.60</u>
LIABILITIES AND FUND BALANCE		
CURRENT LIABILITIES		
Accounts payable	\$ 80,657.29	\$ 64,398.12
Accrued expenses	9,275.27	14,062.87
Notes payable — bank	50,630.27	65,000.00
Equipment obligations — current (Note 4)	44,512.55	46,998.16
Bonds payable — current (Note 4)	13,000.00	12,000.00
Mortgage payable — current (Note 4)	2,000.00	2,000.00
Total current liabilities	<u>\$200,075.38</u>	<u>\$204,459.15</u>
LONG-TERM DEBT		
Equipment obligations—noncurrent (Note 4)	61,914.83	102,471.28
Bonds payable—noncurrent (Note 4)	153,500.00	166,500.00
Mortgage payable—noncurrent (Note 4)	20,000.00	22,000.00
Total long-term debt	<u>235,414.83</u>	<u>290,971.28</u>
FUND BALANCE	<u>443,079.18</u>	<u>428,828.17</u>
	<u>\$878,569.39</u>	<u>\$924,258.60</u>

INCOME AND FUND BALANCE

Year Ended February 28, 1977

INCOME

Sales	
Curriculum	\$ 797,019.77
Printing	100,621.72
Book	42,198.66
Enlargement	6,573.75
Bookstore	108,790.45
V.B.S.	19,980.88
Bulletin	34,986.95
25 year challenge	246.75
Postage and freight	13,375.01
Total sales	<u>1,123,793.94</u>
Less sales discount	<u>126,962.43</u>
Net sales	996,831.51
Other income	6,300.17
Interdepartmental income	<u>187,431.21</u>
Total income	<u>1,190,562.89</u>

COSTS

Cost of sales	598,122.06
Interdepartmental costs	<u>187,431.21</u>
Total costs	<u>785,553.27</u>

GROSS MARGIN

EXPENSES

NET INCOME

FUND BALANCE

Balance, beginning	428,828.17
Prior year adjustments on auto	(1,912.38)
Cancellation of allowance for doubtful accounts	3,345.91
Balance, ending	<u>\$ 443,079.18</u>

ANALYSIS COSTS OF SALES

Year Ended February 28, 1977

	Total	Curriculum	Book Sales
DIRECT COSTS			
Cost of sales	\$272,044.90	\$ 75.00	\$ 1,585.60
Outside cost	36,283.51		
OTHER COSTS			
Salaries and wages	176,818.86		
Automobile lease	1,499.44		
Social security	982.65		
Housing allowance	2,170.00		
Travel	3,585.90		
Supplies	35,129.65		
Equipment rental	10,515.19		
Equipment maintenance	9,925.58		
Equipment	1,274.90		
Equipment depreciation	19,452.40		
Curriculum development	4,121.82		
Writers fees	10,791.12		
Advertising	(574.50)		
Rent	10,962.30		
Telephone	1,133.09		
Taxes	902.40		
Miscellaneous	1,102.85		
	<u>\$598,122.06</u>	<u>\$ 75.00</u>	<u>\$ 1,585.60</u>

Bookstore	VBS	Bulletin	Printing Preparation	Printing Production	Editorial
\$117,103.55	\$ 2,409.96	\$ 20,140.06	\$ 15,846.01	\$114,884.72	\$
			5,310.43	30,973.08	
10,385.22			67,875.40	67,983.42	30,574.82
			1,499.44		
					982.65
					2,170.00
348.36			1,872.54	873.35	491.65
289.77			5,332.58	29,074.73	432.57
896.00			7,642.05	1,977.14	
30.00			3,005.24	6,821.84	68.50
44.90			132.00	1,098.00	
			2,542.40	16,910.00	
					4,121.82
					10,791.12
(574.50)					
10,962.30					
1,133.09					
902.40					
245.08			366.59	294.18	197.00
<u>\$ 141,766.17</u>	<u>\$ 2,409.96</u>	<u>\$ 20,140.06</u>	<u>\$111,424.68</u>	<u>\$ 270,890.46</u>	<u>\$ 49,830.13</u>

CHANGES IN FINANCIAL POSITION

Year Ended February 28, 1977

SOURCES OF FUNDS

Net income	\$ 12,817.48
Add — Nonfund expenses	
Depreciation	39,619.96
Collection — noncurrent note	3,895.00
Proceeds — sale of bonds	2,200.00
Cancellation of reserve for bad debts	3,345.91
Disposition of assets	7,244.56
	<u>\$ 69,122.91</u>

USES OF FUNDS

Deposits	\$ 89.78
Payment of equipment obligations	40,556.45
Payment of bonds	13,000.00
Payment on mortgage	2,000.00
Increase in working capital	13,476.68
	<u>\$ 69,122.91</u>

Changes in working capital:

Increase (decrease) in current assets

Cash	\$ 9,892.97
Receivables	13,830.43
Inventories	(22,305.32)
Prepaid costs	7,674.83
	<u>9,092.91</u>

Increase (decrease) in current liabilities

Accounts payable	16,259.17
Accrued expenses	(4,787.60)
Notes payable — banks	(14,369.73)
Equipment obligations	(2,485.61)
Bonds payable	1,000.00
	<u>(4,383.77)</u>

INCREASE IN WORKING CAPITAL \$ 13,476.68

NOTES TO FINANCIAL STATEMENTS

February 28, 1977

NOTE 1

The Sunday School Department is the publishing part of the National Association of Free Will Baptists. It is governed by a Board of Directors. It publishes the curricula and other religious material to be used in their affiliated churches.

NOTE 2 — RESTRICTED CASH

Cash included a restricted amount of \$12,315.71, which represents deposits with the paying agent for the payment of bonds and interest. Additional deposits to be made are as follows:

FY 1978-86	\$26,000.00
FY 1987	4,333.33

NOTE 3 — NOTES RECEIVABLE (CTS)

In 1973, the Sunday School Board contracted to sell to an affiliate, the Board of Church Training Service (CTS) of the National Association of Free Will Baptists the operations building located at 1134 Murfreesboro Road, Nashville, Tennessee, in consideration of \$60,000.00 payable in monthly rates of \$400.00. At February 28, 1977, the balance of \$42,800.00 of which \$4,800.00 is due within the next year.

NOTE 4 — DEBT

The board was indebted as follows at February 28, 1977:

	CURRENT	LONG-TERM
Equipment obligations, monthly payments of \$3,751.06 secured by various equipment	\$ 44,512.55	\$ 61,914.83
First Mortgage Bonds Payable Original amount \$200,000.00 Issued October 31, 1971 Secured by a deed of trust on property with a depreciated value of	13,000.00	153,500.00
Mortgage payable, \$2,000.00 per annum, 7% secured by warranty deed on 3.52 acres of land	2,000.00	20,000.00
	<u>\$ 59,512.55</u>	<u>\$ 235,414.83</u>

NOTE 5 — LEASES

The Board has a noncancelable lease with an annual minimum commitment of \$11,847.48 for the fiscal years through 1978, which is shared equally with the Board of Foreign Missions of the National Association of Free Will Baptists.

The total lease commitment net of the above sublease are as follows from leases submitted to us for our inspection, for the next five years:

FY 1978	\$25,306.52
FY 1979	24,943.02
FY 1980	23,125.52
FY 1981	20,370.00
FY 1982	20,370.00

ANALYSIS OF EXPENSES

	Total	Promotion	Administrative	Shipping	Building	General	Miscellaneous
Salaries and wages	\$ 122,101.02	\$ 22,706.27	\$ 48,904.40	\$ 29,459.80	\$ 21,030.55	\$	\$
Automobile lease	3,524.36		1,343.36			2,181.00	
Social security	17,251.25	1,010.49	1,232.42			15,008.34	
Housing allowance	5,337.03	2,230.00	3,107.03				
Travel	10,517.51	1,964.18	6,035.13	2,248.45	82.51	187.24	
General Directors — Utilities	1,126.83		1,126.83				
Supplies	17,645.57	143.19	2,506.22	12,333.05	1,473.69	1,189.42	
Equipment rental	23,494.47		21,711.07	842.40		941.00	
Equipment maintenance	2,324.74	162.36	1,099.23	231.25	729.56	102.34	
Equipment	5,222.46	122.00	1,700.05		2,904.55	495.86	
Equipment depreciation	13,363.56					13,363.56	
Building maintenance	16,275.62				16,275.62		
Building depreciation	6,804.00				6,804.00		
Utilities	16,011.44				16,011.44		
Promotion	4,151.46	4,151.46					
EDP services	13,930.84		12,016.69	1,914.15			
Advertising	1,814.92	1,814.92					
Truck lease	4,065.30			4,065.30			
Telephone	5,853.84					5,853.84	
Employees insurance	15,323.75					15,323.75	
Employee's share IRP	3,920.55					3,920.55	
Board travel and expense	5,117.08					5,117.08	
Legal and auditing	4,700.00					4,700.00	
Insurance expense	14,153.66					14,153.66	
Automobile expense	964.32					964.32	
Doubtful accounts	365.10					365.10	
Gasoline	877.83					877.83	
Gifts and contributions	85.70					85.70	
Employees recreation	1,018.46					1,018.46	
Taxes	2,177.81					2,177.81	
Interest	27,718.11						27,718.11
Miscellaneous	11,295.79	6.80	4,982.97	75.20	1,706.66	975.99	3,548.17
Postage	13,657.76			13,657.76			
	<u>\$ 392,192.14</u>	<u>\$ 34,311.67</u>	<u>\$ 105,765.40</u>	<u>\$ 64,827.36</u>	<u>\$ 67,018.58</u>	<u>\$ 89,022.85</u>	<u>\$ 31,266.28</u>

BUDGET EXPLANATION

The following pages present the budget of Free Will Baptist Sunday School Department for 1978. The budget is prepared by the General Director and presented to a budget committee of the Sunday School Board. The budget committee meets to hear the General Director's defense of the budget and to suggest various changes. The budget is then passed along to the full Board while they are in session for their final approval. The budget is then presented to the National Association for its approval.

In the past the Board has grouped the various salaries of its employees and has presented the budget to the National Association with the salary figures in total. There has been no attempt of the Board to be deceptive, but they were simply following a precedent that had been established years ago.

It is the Board's decision this year to present the budget with a different format. The amount of each person's salary is revealed so that the members of the National Association may have this information. It is the Board's opinion that the constituency of the National Association is entitled to know the salary amounts of its full-time and part-time employees. We trust that you will accept this information in the spirit that it is given.

Dr. Roger C. Reeds
General Director

BUDGET FOR 1978

Income:

Literature Sales	\$ 889,640.00
Bookstore and Merchandise Sales	160,000.00
Vacation Bible School Sales	12,000.00
Bulletin Sales	33,000.00
Printing Sales (Outside)	125,000.00
Printing Sales (Inside)	300,000.00
Enlargement Campaign Sales	10,000.00
Postage and Handling	30,000.00
Miscellaneous Income	11,000.00
	<u>\$1,570,640.00</u>

Cost of Sales

Internal Sales	- 300,000.00
Discounts to Bookstores	- 140,000.00
Vacation Bible School Purchases	- 8,000.00
Books and Merchandise Purchases	- 95,000.00
Bulletin Service Purchases	- 25,000.00
	<u>\$1,002,640.00</u>

Operating Expenses:

1. Administrative Division

Salaries:

General Director	\$13,520.00
Field Representative	11,544.00
Secretary (Part-time)	3,120.00
Social Security	1,400.00
Receptionist	7,072.00
Housing (Monthly-two men)	4,980.00
Utilities (Monthly)	1,200.00

Expenses:

Travel	9,000.00
Supplies	1,000.00
Miscellaneous	1,000.00
Equipment Rental	2,100.00
Equipment Maintenance	800.00

\$56,736.00

2. Promotional and Sales Division

Salaries:

Manager	\$ 12,012.00
Secretary	7,072.00
Purchasing Clerk (Part-time)	4,940.00
Proofreader (Part-time)	4,940.00
Housing (Monthly)	2,400.00

Expenses:

Supplies	1,000.00
Promotion	4,000.00
Advertising	2,000.00
Social Security	1,200.00
Travel	3,500.00
Equipment Rental	2,100.00
Equipment Maintenance	500.00

\$ 45,664.00

3. Editorial Division

Salaries:

Manager	\$ 11,544.00
Preschool Editor (Part-time)	6,652.00
Pri.-Junior Editor (Part-time)	6,652.00
Proofreader	6,652.00
Proofreader (Part-time)	4,680.00
Housing (Monthly)	2,280.00

Expenses:

Writers' Fees	15,000.00
Travel	2,000.00
Supplies	1,000.00
Curriculum Development	5,000.00
Miscellaneous	500.00

\$ 61,960.00

4. Bookkeeping and Shipping Division

Salaries:

Manager	\$ 10,920.00
Accts. Payable Clerk	9,360.00
Shipping Clerk	7,384.00
Mail Clerk	3,900.00
Order Packer	3,900.00
Computer Operator	6,760.00
Housing (Monthly)	1,980.00

Expenses:

Trucks	4,500.00
Supplies	15,000.00
Equipment Rental	12,000.00
Equipment Maintenance	4,000.00
Miscellaneous	1,500.00
Postage and Freight	26,000.00

\$107,204.00

5. Bookstore Division	
Salaries:	
Manager	8,320.00
Manager's Commission (3% of Sales)	2,000.00
Part-time Clerk	1,560.00
Expenses:	
Supplies	1,000.00
Rental	10,800.00
Maintenance	500.00
Telephone	300.00
	<u>\$24,480.00</u>

6. Printing Preparation Division	
Salaries:	
Manager	\$ 11,544.00
Artist	7,904.00
Camera Technician	9,620.00
Layout Artist	7,280.00
Layout Artist	7,280.00
Layout Artist	7,280.00
Typesetter	7,280.00
Typesetter	6,760.00
Film Stripper	7,280.00
Film Stripper	6,240.00
Secretary	7,904.00
Housing (Monthly)	1,980.00
Expenses:	
Supplies	15,000.00
Equipment Rental	7,000.00
Equipment Maintenance	2,400.00
Equipment Depreciation	3,000.00
Travel	2,000.00
Outside Preparation	7,000.00
Miscellaneous	1,000.00
	<u>\$125,752.00</u>

7. Printing Production Division	
Salaries:	
Manager	\$ 11,544.00
Pressman #1	10,816.00
Pressman #2	9,620.00
Pressman #3	8,424.00
Pressman #4	7,800.00
Bindery Worker	7,384.00
Binder Worker	6,552.00
Bindery Worker	6,240.00
Part-time Help	4,420.00
Part-time Help	4,420.00
Housing (Monthly)	1,980.00
Expenses:	
Supplies	150,000.00
Equipment Rental	18,000.00
Equipment Depreciation	16,000.00
Equipment Maintenance	7,000.00
Travel	1,500.00

Outside Printing	30,000.00
Miscellaneous	1,000.00
	<u>\$302,700.00</u>

8. Building and Grounds Division	
Salaries:	
Manager	\$ 9,100.00
Part-time Help	4,160.00
Part-time Janitor	3,120.00
Part-time Janitor	3,120.00
Watchmen	9,100.00
Housing (Monthly)	1,980.00
Expenses:	
Building Maintenance	10,000.00
Utilities	16,000.00
Insurance	15,000.00
Miscellaneous	1,000.00
Bond Payments	26,000.00
Land Payments	2,000.00
Depreciation (Building)	7,000.00
	<u>\$107,580.00</u>

9. General Expenses	
Travel—Board Members	\$6,000.00
Travel—Miscellaneous	1,500.00
Telephone	5,200.00
Legal and Auditing	5,000.00
Employees' Retirement	4,000.00
Employees' Life Insurance	3,000.00
Employees' Hospitalization	12,000.00
Employees' Share of FICA	19,000.00
Increase of Fixed Assets	15,000.00
Depreciation of Fixed Assets	15,000.00
Doubtful Accounts Receivable	3,500.00
Note Payments	15,000.00
Interest Payments	5,000.00
Working Capital	61,364.00
	<u>\$170,564.00</u>

SUMMARY OF EXPENDITURES

1. Administrative Division	\$ 56,736.00
2. Promotional Division	45,664.00
3. Editorial Division	61,960.00
4. Bookkeeping and Shipping Division	107,204.00
5. Bookstore Division	24,480.00
6. Printing Preparation Division	125,752.00
7. Printing Production Division	302,700.00
8. Building and Grounds Division	107,580.00
9. General Expenses	170,564.00
	<u>\$1,002,640.00</u>

Cost Comparison

A more accurate comparison can be made by comparing size with cost.

ITEM	SSD	GL	DCC	UPG	SP	Std.	Aydn
Nursery Teacher	1.25	2.25	1.05		1.15	1.25	.58
Nursery Make 'N Do	.50	.79	.75		.75	.95	.43
Teaching Aid Packet	3.50	8.75	3.25		3.95	7.95	
Bible Lesson Cards	.45		.63		.65		
Preschool Teacher	1.25	2.25	1.05	.50	1.15	1.05	.58
Preschool Show 'N Tell	3.50	8.75	3.25	3.75	3.95	7.95	
Preschool Quarterly	.40	.79	.75	.45	.75	.75	.43
Preschool Workbook	.50	.79			.75	.70	.43
Picture Lesson Cards	.30			.30		.30	.39
Building Blocks	.65	.69	.63	.35	.65	.65	
Primary Teacher	1.25	1.75	1.05	.50	1.15	1.05	.62
Pri.-Jr. Show 'N Tell	3.50	7.45	3.25	3.75	3.50	7.95	
Primary Quarterly	.40	.79	.65	.45	.80	.75	.52
Primary Workbook	.50		.65	.45		.70	.55
Primary Reader	.65	.69	.63	.45	.65	.65	
Memory Verse Packet	2.95	1.49					
Junior Teacher	1.25	1.75	1.05	.50	1.15	1.05	.68
Junior Quarterly	.40	.79	.73	.50	.80	.75	.52
Junior Workbook	.50			.45			.55
Junior Explorer	.65	.69	.63	.45	.65	.65	
Teen teacher	1.50	1.75	1.05	.60	1.15	1.05	.85
Teen Quarterly	.40	.79	.70	.50	.80	.75	.55
Teen Mate	.50			.45			
Teen Triumph	.60	.69		.45	.65	.65	
High Teen Teacher	1.50	1.75	1.05	.65	1.15	1.05	.85
High Teen Quarterly	.40	1.95	.70	.50	.85	.75	.55
Young Adult Quarterly	.45	1.95		.60	1.95	1.25	.63
Bible Teacher	1.50	1.75	1.15	1.50	1.60	1.25	.85
Bible Scholar	.45	1.45	.75	.65	.80	.75	.70
Visual Instruction Pack	3.50		3.25			3.50	
Visitor Lesson Leaflets	.45		.35				.57
Guide	.95						

Code

SSD Sunday School Department
GL Gospel Light
DCC David C. Cook

UPG Union Gospel Press
SP Scripture Press
Std Standard Publishing Co.
Aydn Free Will Baptist Press,
Ayden, N.C.

Literature

Quarter Quantity	Item	Quarter Cost	Yearly Cost	Yearly Sales	Contribution
1,500	Nursery Teacher	750.00	3,000.00	7,500.00	4,500.00
8,900	Make 'N Do	1,335.00	5,340.00	17,800.00	12,460.00
600	Teaching Aid Packet	600.00	2,400.00	8,400.00	6,000.00
8,000	Bible Lesson Card	1,600.00	6,400.00	16,000.00	9,600.00
2,800	Preschool Teacher	1,120.00	4,480.00	14,000.00	9,520.00
1,900	Preschool Show 'N Tell	3,800.00	15,200.00	26,600.00	11,400.00
13,000	Preschool Quarterly	1,170.00	4,680.00	20,800.00	16,120.00
19,000	Preschool Workbook	2,470.00	9,880.00	38,000.00	28,120.00
18,000	Picture Lesson Cards	2,160.00	8,640.00	25,200.00	16,560.00
3,100	Building Blocks	1,519.00	6,076.00	8,060.00	1,984.00
3,200	Primary Teacher	1,280.00	5,120.00	16,000.00	10,880.00
2,500	Pri.-Jr. Show 'N Tell	5,000.00	20,000.00	35,000.00	15,000.00
23,000	Primary Quarterly	2,300.00	9,200.00	36,800.00	27,600.00
21,000	Primary Workbook	3,150.00	12,600.00	42,000.00	29,400.00
3,500	Primary Reader	1,715.00	6,860.00	9,100.00	2,240.00
1,400	Memory Verse Packet	2,800.00	11,200.00	16,520.00	5,320.00
4,000	Junior Teacher	1,600.00	6,400.00	20,000.00	13,600.00
33,000	Junior Quarterly	3,300.00	13,200.00	52,800.00	39,600.00
23,000	Junior Workbook	3,450.00	13,800.00	46,000.00	32,200.00
3,300	Junior Explorer	1,617.00	6,468.00	8,580.00	2,112.00
2,300	Teen Teacher	1,265.00	5,060.00	13,800.00	8,740.00
21,000	Teen Quarterly	2,100.00	8,400.00	33,600.00	25,200.00
14,000	Teen Mate	2,800.00	11,200.00	28,000.00	16,800.00
3,500	Teen Triumph	1,715.00	6,860.00	9,100.00	2,240.00
2,500	High Teen Teacher	1,375.00	5,500.00	15,000.00	9,500.00
23,000	High Teen Quarterly	2,300.00	9,200.00	36,800.00	27,600.00
10,000	Bible Teacher	5,000.00	20,000.00	60,000.00	40,000.00
105,000	Bible Scholar	10,500.00	42,000.00	189,000.00	147,000.00
1,000	Visual Instruction Packet	2,000.00	8,000.00	14,000.00	6,000.00
11,000	Visitor's Lesson Leaflet	1,100.00	4,400.00	19,800.00	15,400.00
800	Guide	440.00	1,760.00	3,040.00	1,280.00
900	Adult Take-Home Paper	441.00	1,764.00	2,340.00	576.00
389,700	TOTAL LITERATURE SALES	73,772.00	295,088.00	889,640.00	594,552.00
Other Sales and Income					
	V.B.S. Sales		8,000.00	12,000.00	4,000.00
	Bookstore and Books		95,000.00	160,000.00	65,000.00
	Bulletin Sales		25,000.00	33,000.00	8,000.00
	Printing Sales		100,000.00	125,000.00	25,000.00
	Postage and Handling		26,000.00	30,000.00	4,000.00
	Enlargement Campaign Sales		6,000.00	10,000.00	4,000.00
	Employees Recreation Fund		1,000.00	1,000.00	-0-
	Interest Income			5,000.00	5,000.00
	Miscellaneous Income			5,000.00	5,000.00
	Total Other Sales and Income		261,000.00	381,000.00	120,000.00
	Total Costs, Sales, and Contribution		556,088.00	1,270,640.00	714,552.00

BOARD OF RETIREMENT AND INSURANCE REPORT

"I AM BEYOND HELPING!" My heart was broken as I read those words from one of our disabled pastors. Let me share the letter with you.

"It was interesting reading your letter. I am intrigued as to how your plan works, since I have not heard of it before.

"But, you see, I was the pastor of a Free Will Baptist church for years. I am now nearly 66 years old—retired and disabled.

"Being retired would not keep me from pastoring, but, I am totally disabled.

"As you say, this plan would be a good thing, but I am beyond helping. Thank you for writing to me."

Yes, there are Free Will Baptist ministers beyond helping today. We have failed in the past. God certainly holds us responsible for what we have let happen to our faithful servants who gave their lives and sacrificed material gain to serve our churches. They were faithful in winning souls and in guiding Christians in the truth. We, as a people, were the unfaithful ones.

But, *THERE IS HOPE*. With God there is a second chance. We need not let this happen in the future. A plan is available through which churches can provide for pastors during retirement or disability.

And, *YOU* had a part in starting this ministry! With your help, our retirement pension plan has been established. There are now over 425 pastors, missionaries, and employees of denominational agencies enrolled in the plan. Many churches are making regular contributions for their pastors and other employees. Yet, only 15% of those eligible are enrolled. We need every layperson in our denomination to take an individual responsibility in seeing that this plan is presented to every church. Will you do your part?

In addition to the pension plan, our department provides a wide range of insurance benefits. These include life insurance, supplemental hospitalization, cancer care insurance, and a travel protection plan.

The newest ministry being developed is to older adults. We are encouraged at the number of our churches starting such ministries. Our seminar on "Establishing a Local Church Ministry For Older Adults" has been well-received across our denomination. Write our office if you are interested in having this four-hour seminar in your church.

Another area of interest among our people is preretirement planning. There is a growing desire among our constituency to serve God throughout the entire life span. Most people have at least 10 to 15 years of active service for the Lord after retirement. But to make the most of these years, preparation must be made before retirement. This also includes estate planning. Write concerning services available to you.

During this 250th anniversary year, we are asking our people for an individual birthday offering of at least 10¢ a year (\$25). Every church is asked to give at least 25¢ for each year our denomination has been established.

We thank you for your past support, prayers, and gifts. Because of your generosity, you can know that the day will come when never again will a Free Will Baptist pastor or other servant of our denomination have to write such a letter—"I am beyond helping."

Sincerely,

Herman L. Hersey
Director

BOARD OF RETIREMENT AND INSURANCE FINANCIAL STATEMENT

1978 BUDGET

Board's Share of Insurance Premiums	\$ 1,500
Salaries	27,000
Employee Benefits	4,400
Housing	4,200
Office Expense	9,000
Travel & Promotion	9,000
Legal & Auditing	1,000
Ministry to Senior Adults	750
Board Travel & Expense	1,700
Equipment & Maintenance	500
Interest & Debt Retirement	2,500
Insurance	1,250
Miscellaneous	300
	<hr/>
	\$ 63,100

SUMMARY OF ACCOUNTING POLICIES

The following is a summary of the Board's major accounting policies which have been consistently applied and are presented in order to assist in evaluating the Board's financial statements and other data contained in this report.

BASIS OF ACCOUNTING

The Board uses generally a cash basis of accounting. Under the cash method no accounting is made for revenue until the cash is received, nor for expenditures until payment is made.

The Board also uses fund accounting which accounts for assets, liabilities, income and expense by specific purposes.

CAPITALIZATION POLICIES

Purchase of capital items are expensed in the Operating Fund. Major items are recorded in the Property Fund as an increase in the fund balance. When an item is retired its cost is removed from the assets and the fund balance. No depreciation is computed on the properties.

MARKETABLE SECURITIES

Marketable securities are carried at par or face value. The discount or premiums are taken into income at the time of purchase.

GIFTS BY STATES

	Total 1976	Total 1975	1978 Quota
Alabama	\$ 1,949.43	\$ 2,561.64	\$ 3,500.00
Alaska	32.00	12.00	50.00
Arizona	69.00	63.24	200.00
Arkansas	1,854.40	1,366.21	2,500.00
California	1,469.50	1,039.50	2,000.00
Florida	942.69	763.54	1,200.00
Georgia	515.31	352.45	1,250.00
Hawaii	112.00	12.00	100.00
Idaho	22.90	21.23	100.00
Illinois	1,171.62	1,457.75	2,000.00
Indiana	794.59	723.40	1,200.00
Iowa	171.50	76.95	250.00
Kansas	220.10	208.52	400.00
Kentucky	292.00	218.79	400.00
Maryland	169.02	339.39	600.00
Michigan	984.03	1,564.78	2,000.00
Minnesota	50.00
Mississippi	821.00	772.89	1,225.00
Missouri	3,246.01	2,294.19	3,500.00
New Mexico	13.56	9.57	50.00
North Carolina	2,197.75	1,927.88	3,000.00
N. E. Association	36.59	36.00	100.00
N. W. Association	41.21	43.80	100.00
Ohio	2,149.61	693.03	2,500.00
Oklahoma	5,707.42	4,466.22	6,000.00
South Carolina	1,055.13	1,108.13	1,800.00
Tennessee	2,894.34	2,469.22	3,600.00
Texas	744.90	205.08	1,500.00
Virgin Islands	51.22	...	75.00
Virginia	695.80	775.18	1,200.00
West Virginia	410.00	670.00	1,000.00
Wyoming	50.00
WNAC	864.55	832.93	1,500.00
Miscellaneous	56.52	13.00	...
Total	\$31,755.70	\$27,098.51	\$45,000.00

FUND BALANCE SHEET

	DECEMBER 31	
ASSETS	1976	1975
OPERATING FUND		
Cash — checking	\$ 2,152.67	\$ 4,466.83
savings	7,413.99	1,810.86
Accounts receivable	2,400.15	369.05
	<u>\$ 11,966.81</u>	<u>\$ 6,646.74</u>
RETIREMENT FUND		
Cash	\$ 20,943.68	\$ 29,778.71
Church bonds, par value	480,950.00	420,000.00
Notes receivable	145,319.47	36,612.43
Interest receivable	7,468.62	4,208.18
Due from operating fund	21,639.81	20,397.59
	<u>\$ 676,321.58</u>	<u>\$ 510,996.91</u>
PROPERTY FUND		
Office furniture and fixtures	\$ 4,210.94	\$ 2,913.25
Automobile	4,448.88	3,925.20
	<u>\$ 8,659.82</u>	<u>\$ 6,838.45</u>
LIABILITIES AND FUND BALANCES		
OPERATING FUND		
Note payable	\$ 3,962.93	\$ 20,397.59
Due to retirement fund	21,639.81	1,810.86
Due to insurance companies	7,346.63	200.40
Unremitted withheld tax	442.60	...
	<u>33,391.97</u>	<u>22,408.85</u>
Fund balance	(21,425.16)	(15,762.11)
	<u>\$11,966.81</u>	<u>\$ 6,646.74</u>
RETIREMENT FUND		
Notes payable	\$ 1,000.00	\$ 1,000.00
Deposits on bond sales	107,350.13	106,591.88
Reserve for contingencies	233.80	233.80
Due operating fund	2,400.15	...
	<u>110,984.08</u>	<u>107,825.68</u>
Fund balance:		
Participant's accounts	433,300.79	326,575.06
Trust funds	132,036.71	76,486.17
Unallocated income	...	110.00
	<u>565,337.50</u>	<u>403,171.23</u>
	<u>\$676,321.58</u>	<u>\$510,996.91</u>
PROPERTY FUND		
Investment in properties	\$ 8,659.82	\$ 6,838.45
	<u>\$ 8,659.82</u>	<u>\$ 6,838.45</u>

OPERATING FUND

Revenues, Expenditures and Fund Balance

	YEAR ENDED DECEMBER 31	
	1976	1975
REVENUES		
Gifts:		
Cooperative plan of support	\$ 14,878.13	\$ 11,253.90
Other state gifts	16,877.57	15,844.61
Total gifts	31,755.70	27,098.51
Enrollment and service fees	20,310.15	11,854.00
Insurance and administrative fees	986.88	785.72
Interest income	191.88	88.60
Total revenue	53,244.61	39,826.83
EXPENDITURES		
Department's share of insurance premiums:		
Premiums paid	22,001.14	22,927.77
Less premiums collected	20,696.02	21,269.50
Net cost	1,305.12	1,658.27
Salaries	21,987.87	15,844.00
Housing allowance	3,000.00	3,000.00
Social security, retirement and insurance	3,804.07	2,959.54
Office expense and supplies	8,260.76	5,361.19
Travel and promotion	9,285.81	6,164.31
Legal and auditing	990.00	925.00
Ministry to senior adults	574.43	744.83
Equipment and maintenance	6,807.57	
Board travel	1,387.63	1,074.03
Miscellaneous	147.73	604.09
Interest	1,356.67	1,135.95
Total expenditures	58,907.66	39,471.21
Excess of revenue over expenditures	(5,663.05)	355.62
FUND BALANCE		
Beginning	(15,762.11)	(16,117.73)
Ending	(\$ 21,425.16)	(\$ 15,762.11)

CHANGES IN FUND BALANCES

	YEARS ENDED DECEMBER 31	
	1976	1975
RETIREMENT FUND		
ADDITIONS		
Contributions:		
Participants	\$87,736.10	\$67,072.56
In trust	68,081.14	33,922.24
Interest income	51,667.48	36,239.67
Bond discount	400.00	1,025.00
Forfeitures, enrollment and service fees	4,819.68	1,854.08
Total additions	212,704.40	140,113.55
DEDUCTIONS		
Service fees paid to operating fund	20,300.15	11,854.00
Funds withdrawn:		
Participants	9,242.34	37.95
Trusts	20,851.13	33,658.90
Interest	144.51	2,575.06
Total deductions	50,538.13	48,125.91
Excess additions over deductions	162,166.27	91,987.64
FUND BALANCE		
Beginning	403,171.23	311,183.59
Ending	\$565,337.50	\$403,171.23
PROPERTY FUND		
ADDITIONS		
Property purchased by operating fund (net)	\$ 5,746.57	\$
REDUCTIONS		
Retirements	3,925.20	
Excess additions over reductions	1,821.37	
FUND BALANCE		
Beginning	6,838.45	6,838.45
Ending	\$ 8,659.82	\$ 6,838.45

FREE WILL BAPTIST BIBLE COLLEGE REPORT

PRESIDENT'S REPORT TO BOARD OF TRUSTEES

May 10, 1977

AND PRESENTED TO THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS

This has been a good year for Free Will Baptist Bible College. The enrollment for the year to date has been 619. There is a good likelihood that the gift budget of \$350,000 will be reached. Serious student problems have been minimal. Faculty relationships have been ideal.

This has been a year of hard work. The study authorized by the Board of Trustees regarding the need for and feasibility of beginning a graduate program has been completed. To my knowledge, the most thorough survey ever made among Free Will Baptists on any issue was made. The committee appointed by the Administration is to be commended for its work. Many meetings were held by various ones within the faculty to help analyze the surveys and assist in forming conclusions.

This has been the first year the College has operated with approval of the State Department for teacher certification. There are 10 who have completed their practice teaching and will graduate with a major in Elementary Education, along with their major in Bible. The only major new thing this year associated with this program has been the expense and time spent in upgrading the science laboratory. This has been completed.

A major emphasis this year has been in our library. A total of 1,717 volumes have been added to the library. This has been made possible in large part by "Stack the Racks" project sponsored by the CTS department. We are deeply indebted to CTS for this program which has enabled the College to put more books in the library than in any other year. By the time this project is completed by CTS, the library will have realized one of its greatest boosts towards a stronger library.

Much time has been spent on refining the Pension plan of the College. By a ruling of I.R.S., it was learned the College could not qualify as a church plan, but would have to come under E.R.I.S.A. This has entailed several modifications in the plan which has been time consuming, and if approved, it will satisfy I.R.S.

The academic program of the College continues to be strengthened as the faculty upgrades its degrees. During this calendar year, Miss Mary Ruth Wisehart received her Ph.D. from George Peabody College. Mark Johnson received his master's degree from Middle Tennessee State University. Mr. Dan Cronk is well towards completing his master's program from Middle Tennessee State University. Miss Regina Ivens is also well towards finishing the required work for the master's degree from Middle Tennessee State University. Mr. Ken Riggs has completed residence work for his doctorate from George Peabody College. Miss Judy Shrewsbury is to complete her work for the master's degree this summer at Middle Tennessee State University.

The income to the general fund has been good. With good income for May, the budget of \$350,000 will be met. For this we are grateful. Even though the development program has not been as vigorously promoted as in other years, a healthy sum of \$103,171.87 has been received.

The enrollment prospects for this fall are good. It is too early to make projections for numbers at this point. During the spring semester there were 41 visiting groups of young people from churches from many states. We encourage sponsors of these groups to bring only high school juniors and seniors on these visits. I believe that these visits will

result in an enlarged student body in days to come. Special effort is made to acquaint these visitors with the program the College offers. They live in the dormitories and get a taste of dormitory life.

The Student Financial Aid office has been active. According to Mr. Sass, there has not been one student who has failed to receive the necessary financial aid to stay in school, when that student has sought his assistance. This points up the fact that you do not have to be tied into the government programs in order to help students stay in school.

The Practical Christian Service department has been very active. There are two growing ministries related to this department; namely, weekend preaching and singing groups and the internship program. The goal is that every ministerial student get involved in preaching while he is a student. These programs are proving very beneficial.

This is my report to you with gratitude to God for His bountiful blessing and to the faculty and staff for a full measure of hard work and unselfish cooperation that has made another good year for Free Will Baptist Bible College.

L. C. Johnson, President
Free Will Baptist Bible College

Officers

L. C. Johnson, President
Charles A. Thigpen, Academic Dean
Robert E. Picirilli, Registrar
E. Bayless McDonald, Treasurer
Paul J. Ketteman, Director of Public Relations

Department Heads

Joseph A. Ange, Director of Religious Activities
Burl Halliburton, Director of Physical Plant
Peggy Jo McElhinney, Bursar
Thomas A. Sass, Director of Financial Aid
Judy Shrewsbury, Librarian
Bert Tippet, Director of Publications

The May 31, 1977, financial report and proposed budget of the Bible College were distributed at the National Association. The audit report was presented as the College's official report.

FWBBC FINANCIAL STATEMENT BALANCE SHEET

May 31, 1977 with comparative figures for 1976

ASSETS	1977	1976
Current funds:		
Unrestricted:		
Cash	\$ 80,214.07	45,669.43
Investments at fair value at date of gift	380.00	130.00
Accounts receivable:		
Students	5,784.19	2,894.45
Staff and others	10,416.66	3,262.57
Due from plant funds	204,252.83	184,822.68
Total accounts receivable	220,453.68	190,979.70
Inventory	12,283.50	7,483.11
Total unrestricted	313,331.25	244,262.24
Restricted:		
Cash	7,675.89	5,977.79
Due from current unrestricted funds	11,068.43	6,935.26
Total restricted	18,744.32	12,913.05
Total current funds	\$ 332,075.57	257,175.29
Loan funds:		
Cash	45,950.60	33,682.48
Notes receivable less allowance for doubtful notes of \$1,000.00 in 1977	54,048.84	50,309.27
Total loan funds	\$ 99,999.44	83,991.75
Endowment funds:		
Cash in savings accounts	53,589.43	12,304.75
Securities, at cost which approximates market	920.64	920.64
Total endowment funds	\$ 54,510.07	13,225.39
Plant funds:		
Cash, including \$9,648.49 held by Trustee under lease obligations	13,777.14	14,592.21
Securities, including \$73,362.15 held by Trustee under lease obligations	82,995.67	83,434.09
Investment in plant:		
Land	272,668.60	254,668.60
Buildings	2,636,651.69	2,625,126.98
Equipment	365,159.51	332,365.92
Library books	53,404.00	50,216.00
Total investment in plant	3,327,883.80	3,262,377.50
Total plant funds	\$3,424,656.61	3,360,403.80
Agency funds:		
Cash	6,316.61	6,265.09
Accounts receivable	52.98	43.78
Total agency funds	\$ 6,369.59	6,308.87

LIABILITIES	1977	1976
Current funds:		
Unrestricted:		
Accounts payable	\$ 32,948.51	32,716.71
Students' credit balances	4,386.00	9,395.20
Accrued salaries	28,833.12	21,676.68
Deferred revenues	9,893.00	—
Due to current restricted funds	11,068.43	6,935.26
Total liabilities	87,129.06	70,723.85
Fund balance	226,202.19	173,538.39
Total unrestricted	313,331.25	244,262.24
Restricted:		
Fund balances	18,744.32	12,913.05
Total current funds	\$ 332,075.57	257,175.29
Loan Funds:		
Fund balances:		
U.S. Government grants refundable	6,241.59	8,524.98
College funds, restricted	93,757.85	75,466.77
Total loan funds	\$ 99,999.44	83,991.75
Endowment funds:		
Fund balances:		
Endowment	14,510.07	13,225.39
Quasi-endowment, unrestricted	40,000.00	—
Total endowment funds	\$ 54,510.07	13,225.39
Plant funds:		
Due to current funds	204,252.83	184,822.68
Accounts payable	887.48	—
Lease obligations	825,900.00	880,999.00
Notes payable:		
Bank, due June 1976	—	83,856.07
Other	12,000.00	12,000.00
Fund balances:		
Unexpended (deficit)	(191,378.14)	(170,227.66)
Net investment in plant	2,572,994.44	2,368,953.71
Total plant funds	\$3,424,656.61	3,360,403.80
Agency funds:		
Deposits held in custody for others	6,369.59	6,308.87
Total agency funds	\$ 6,369.59	6,308.87

CHANGES IN FUND BALANCES

Year ended May 31, 1977

	Current funds		Loan funds	Endowment funds	Plant funds	
	Unrestricted	Restricted			Unexpended	Net investment in plant
Revenues and other additions:						
Unrestricted current funds revenues	\$1,430,005.60	—	—	—	—	—
Gifts	—	12,774.08	10,304.89	—	103,171.87	—
Investment income — restricted	—	336.73	4,243.50	1,284.68	1,716.96	—
Additions to plant facilities from:						
Current funds	—	—	—	—	—	36,508.23
Plant funds	—	—	—	—	—	22,402.71
Retirement of indebtedness from:						
Current funds	—	—	—	—	—	55,099.00
Plant funds	—	—	—	—	—	83,856.07
Adjustment resulting from physical inventory of plant assets	—	—	—	—	—	6,595.36
Total revenues and other additions	1,430,005.60	13,110.81	14,548.39	1,284.68	104,888.83	204,461.37
Expenditures and other deductions:						
Educational and general expenditures	816,924.56	3,353.54	—	—	—	—
Auxiliary enterprises expenditures	520,417.24	—	—	—	—	—
Provision for doubtful accounts net of recoveries	—	—	371.59	—	—	—
Refunded to grantors	—	—	2,035.36	—	—	—
Loan cancellations	—	—	59.75	—	—	—
Additions to plant facilities	—	—	—	—	22,402.71	—
Expansion campaign expense	—	—	—	—	17,444.26	—
Retirement of indebtedness	—	—	—	—	83,856.07	—
Interest on indebtedness	—	—	—	—	2,336.27	—
Other	—	—	—	—	—	420.64
Total expenditures and other deductions	1,337,341.80	3,353.54	2,466.70	—	126,039.31	420.64
Transfers among funds:						
Unrestricted gifts allocated to endowment	(40,000.00)	—	—	40,000.00	—	—
Gifts reclassified	—	(3,926.00)	3,926.00	—	—	—
Total transfers	(40,000.00)	(3,926.00)	3,926.00	40,000.00	—	—
Net increase (decrease) for the year	52,663.80	5,831.27	16,007.69	41,284.68	(21,150.48)	204,040.73
Fund balance at beginning of year	173,538.39	12,913.05	83,991.75	13,225.39	(170,227.66)	2,368,953.71
Fund balance at end of year	\$ 226,202.19	18,744.32	99,999.44	54,510.07	(191,378.14)	2,572,994.44

CURRENT UNRESTRICTED FUNDS REVENUES, EXPENDITURES AND OTHER CHANGES

Year ended May 31, 1977

	1977	1976
Revenues:		
Tuition and fees	\$ 518,359.13	462,533.80
Gifts (including \$40,000 transferred to endowment)	399,418.47	328,986.23
Sales and services of auxiliary enterprises	503,536.05	436,269.26
Other sources	8,691.95	6,685.53
Total revenues	1,430,005.60	1,234,474.82
Expenditures:		
Educational and general:		
Instruction	362,863.53	303,890.78
Academic support	61,009.92	48,893.64
Student services	47,959.68	42,113.24
Operation and maintenance of plant	111,408.54	106,649.94
Institutional support	233,682.89	209,588.80
Total educational and general	816,924.56	711,136.40
Auxiliary enterprises:		
Expenditures	405,201.34	348,490.58
Mandatory provision for lease obligations (note 2)	115,215.90	116,730.08
Total auxiliary enterprises	520,417.24	465,220.66
Total expenditures and mandatory transfers	1,337,341.80	1,176,357.06
Other transfers and additions (deductions):		
Transfers to plant funds	—	(100,276.14)
Unrestricted gifts allocated to endowment	(40,000.00)	—
	(40,000.00)	(100,276.14)
Net increase (decrease) in fund balances	\$ 52,663.80	(42,158.38)

NOTES TO FINANCIAL STATEMENTS

Free Will Baptist Bible College is operated under the auspices of the National Association of Free Will Baptist.

(1) Summary of Significant Accounting Policies

Fund Accounting

In order to ensure observance of limitations and restrictions placed on the use of the resources available to the College, the accounts of the College are maintained in accordance with the principles of "fund accounting." This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund; however, in the accompanying financial statements, funds that have similar characteristics have been combined into fund groups. Accordingly, all financial transactions have been recorded and reported by fund group.

Current Funds

Current fund balances are separated into those which are restricted by donors or grantors and those which are unrestricted. Restricted funds may only be expended for the purpose indicated by the donor or grantor whereas unrestricted funds are under the control of the College to use in achieving its educational purposes.

Endowment Funds

Endowment funds are subject to the restrictions of gift instruments requiring in perpetuity that the principal be invested and the income only be utilized. While quasi-endowment funds have been established by the College for the same purposes as endowment funds, any portion of quasi-endowment funds may be expended.

Inventories

Inventories, consisting of books and supply items, are valued at cost with cost being determined on the first-in, first-out method.

Investments

Investments in stocks and bonds are stated at cost, except those received by gift which are stated at market at date of gift.

Equipment Purchases

Certain equipment purchases are funded from the current operating budget and are presented under the appropriate functional classification of expenditures. Such expenditures in connection with new equipment are capitalized as investment in plant.

Depreciation

Plant assets consisting of land, buildings and equipment are stated at cost or fair value at date of gift. Library books are valued at \$2.00 per book. No provision is made in the accounts for depreciation of plant assets.

Taxes

The College is exempt from income taxes; accordingly, no provision for taxes has been made in the accompanying financial statements.

(2) Lease obligations

The College has long-term leases for a men's dormitory, a women's dormitory and dining building. The women's dormitory and dining building was financed by bonds aggregating \$750,000.00 with interest rates between 7-1/4% - 8%. Revenues from the dormitories are pledged to secure the rental payments under these leases. The lease agreements provide for the College to acquire the properties when the indebtedness of the lessors shall be fully paid. The leased properties and the related obligations have been included in the balance sheet under plant funds. Expenditures of auxiliary enterprises include payments under the above agreements amounting to \$115,215.90 and \$116,730.08 in 1977 and 1976, respectively.

(3) Unexpended Plant Fund Securities

Securities of the unexpended plant fund are as follows:

	Cost or fair value at date of gift
Church bonds, fair value approximately \$3,240.72	\$ 3,240.72
112.836 shares Ford Motor Co., common stock, (quoted market value, \$6,114.30)	6,392.80
4.4% T.V.A. Power Bonds, due November 1985, at cost (quoted market value, \$54,950.00)	48,825.00
U.S. Treasury bills, due August, 1977 at cost which approximates market	24,537.15
	<u>\$ 82,995.67</u>

(4) Contingent Liabilities

At May 31, 1977, the College was contingently liable as guarantor of notes payable by students in the aggregate amount of \$45,630.52.

The College is required to maintain a reserve account on the outstanding loans. At May 31, 1977 loan fund cash included \$9,783.63 in the reserve account.

(5) Pension Plan

The College has a noncontributory pension plan covering eligible employees, as defined, provided they were hired prior to attaining 61 years of age. An eligible employee becomes a participant upon the later of completing one year of service or attaining the age of twenty-five. Total pension expense for the year was \$29,186.00 compared to \$24,823.70 for 1976. The policy of the College is to fund pension cost accrued.

(6) Gifts

a) Pledges:

At May 31, 1977, pledges of gifts amount to approximately \$260,000.00. Such pledges are primarily through the expansion campaign and restricted for plant uses. At May 31, 1977 it is not practicable to estimate the net realizable value of the pledges or period of collection.

b) Gift of land:

During the year the College was deeded certain land in North Carolina which is being sold in individual lots for the College by the donor. The gift is for plant funds and is being recorded in the accounts as the lots are sold.

The value of the gift is estimated to approximate \$100,000.00 and during the year the College received \$13,013.00 from sale of the lots.

CURRENT UNRESTRICTED FUNDS REVENUES

Year ended May 31, 1977

	1977	Budget 1977-78
Revenues:		
Tuition and fees:		
Registration fees	\$ 15,175.00	15,000.00
Application fees	2,605.00	4,000.00
Tuition	468,024.80	500,000.00
Library fees	3,620.00	3,700.00
Physical education fees	5,611.00	5,700.00
Christian service fees	1,810.00	1,900.00
Music fees	11,458.50	12,000.00
Business department fees	402.00	400.00
Graduation fees	2,129.18	2,300.00
Miscellaneous fees	7,523.65	8,000.00
Total tuition and fees	<u>518,359.13</u>	<u>553,000.00</u>
Gifts (including \$40,000.00 transferred to endowment)	<u>399,418.47</u>	<u>390,000.00</u>
Sales and services of auxiliary enterprises:		
Dormitories	175,518.97	188,000.00
Dining hall	243,654.89	256,000.00
Bookstore	48,336.55	53,000.00
Snackshop	36,025.64	39,000.00
Total sales and services of auxiliary enterprises	<u>503,536.05</u>	<u>536,000.00</u>
Other sources:		
Proceeds from sale of equipment	1,020.00	1,000.00
Interest income	5,089.09	6,000.00
Miscellaneous	2,582.86	2,000.00
Total other sources	<u>8,691.95</u>	<u>9,000.00</u>
Total revenues	<u>\$1,430,005.60</u>	<u>1,488,000.00</u>

CURRENT UNRESTRICTED FUNDS EXPENDITURES

Year ended May 31, 1977

	1977	Budget 1977-78
Educational and general:		
Instruction:		
Faculty salaries	\$273,540.82	302,000.00
Student wages	1,415.71	1,700.00
Summer school supplements	6,131.00	2,500.00
Staff benefits	37,357.95	46,800.00
Telephone	935.49	1,000.00
Instructional supplies and expense	4,065.77	3,000.00
Physical education department	4,870.15	5,200.00
Stage productions	492.75	1,000.00
Music department	4,705.66	4,800.00
Christian service department	3,800.40	3,800.00
Audio visual aids	5,087.88	5,300.00
Travel	464.58	1,000.00
Additions to plant assets	19,995.37	10,000.00
	<u>362,863.53</u>	<u>388,100.00</u>
Academic support:		
Library:		
Salaries	15,741.69	17,300.00
Student wages	10,491.84	11,000.00
Staff benefits	2,592.45	2,900.00
Supplies and expense	1,639.89	1,800.00
Books	11,561.09	8,000.00
Binding	930.45	1,200.00
Periodicals	1,096.59	1,300.00
Historical library	—	500.00
Additions to plant assets	—	800.00
	<u>44,054.00</u>	<u>44,800.00</u>
Academic administration office	16,555.92	19,400.00
	<u>61,009.92</u>	<u>64,200.00</u>
Student services:		
Registrar's office	19,506.77	20,900.00
Dean of men	5,000.00	6,600.00
Dean of women	7,000.00	7,500.00
Financial aid office	9,179.16	9,800.00
Staff benefits	5,197.64	6,300.00
Student activities	647.98	1,000.00
Student services miscellaneous	1,428.13	1,200.00
	<u>\$ 47,959.68</u>	<u>53,300.00</u>

CURRENT UNRESTRICTED FUNDS EXPENDITURES, Continued

	1977	Budget 1977-78
Educational and general, continued:		
Operation and maintenance of plant:		
Supervision	\$ 11,600.00	12,840.00
Operations of buildings	24,631.97	30,500.00
Building maintenance salaries and wages	20,208.16	24,000.00
Materials and repairs	15,396.81	20,000.00
Staff benefits	4,967.39	6,000.00
Heat	9,867.93	12,000.00
Electricity	27,126.88	28,000.00
Water	2,435.19	2,300.00
Campus and grounds	5,939.21	6,900.00
Watchmen	8,082.75	9,360.00
Insurance	4,063.00	4,500.00
Fire protection and safety	333.50	500.00
General trucking	722.95	1,000.00
Trash disposal	1,124.00	1,700.00
Additions to plant assets	10,608.80	10,000.00
	<u>147,108.54</u>	<u>169,600.00</u>
Less allocation to auxiliary enterprises	35,700.00	41,400.00
	<u>111,408.54</u>	<u>128,200.00</u>
Institutional support:		
General administration:		
Board of Trustees	3,356.81	3,300.00
Chief administrative office	23,649.52	24,800.00
Business and finance office	60,639.86	65,000.00
Staff benefits	14,258.38	16,100.00
	<u>101,904.57</u>	<u>109,200.00</u>
Public information and fund raising:		
Public relations office	30,492.74	33,900.00
Promotional services	44,202.41	51,000.00
Publicity	16,610.78	21,900.00
Publications	21,593.85	24,700.00
Staff benefits	6,152.86	7,400.00
Additions to plant assets	611.42	—0—
	<u>119,664.06</u>	<u>138,900.00</u>
General institutional:		
Office services	10,686.47	12,000.00
Staff benefits	2,095.43	2,200.00
Telephone	5,528.82	5,400.00
Professional fees	3,749.01	3,500.00
General insurance	300.00	500.00
Carried forward	<u>\$ 22,359.73</u>	<u>23,600.00</u>

CURRENT UNRESTRICTED FUNDS EXPENDITURES, Continued

	1977	Budget 1977-78
Educational and general, continued:		
General institutional, continued:		
Brought forward	\$ 22,359.73	23,600.00
Commencement	3,076.22	2,700.00
Conferences	2,794.14	3,000.00
Membership fees	895.00	1,100.00
Bad debts	435.04	1,000.00
Student handbook	221.65	400.00
Catalogue	3,140.50	3,500.00
Student wages	416.80	
Other	1,374.24	1,500.00
Additions to plant assets	2,600.94	5,000.00
	<u>37,314.26</u>	<u>41,800.00</u>
Less allocation to auxiliary enterprises	25,200.00	26,600.00
Total institutional support	<u>233,682.89</u>	<u>263,300.00</u>
Total educational and general	<u>816,924.56</u>	<u>897,100.00</u>
Auxiliary enterprises:		
Dormitories:		
Salaries and student wages	30,120.04	38,000.00
Staff benefits	1,474.22	2,600.00
Laundry	27.43	200.00
Telephone	2,100.78	2,300.00
Heat	7,556.83	9,000.00
Electricity	17,575.76	20,000.00
Water	9,065.86	8,000.00
Insurance	2,890.00	3,000.00
Miscellaneous	1,020.14	1,000.00
Additions to plant assets	2,172.72	3,000.00
Mandatory provision for lease obligations	94,802.96	93,500.00
Allocation from institutional support and operation and maintenance of plant	38,730.00	44,300.00
	<u>207,536.74</u>	<u>224,900.00</u>
Dining hall:		
Salaries, student wages and cooks	82,374.78	88,500.00
Staff benefits	4,921.09	5,600.00
Food	94,707.91	100,000.00
Kitchen supplies	798.15	1,000.00
Heat	4,958.30	6,000.00
Electricity	3,116.72	4,000.00
Water	3,700.56	2,500.00
Carried forward	\$ 194,577.51	207,600.00

CURRENT UNRESTRICTED FUNDS EXPENDITURES, Continued

	1977	Budget 1977-78
Auxiliary enterprises, continued:		
Dining hall, continued:		
Brought forward	\$ 194,577.51	207,600.00
Fuel	1,167.43	1,600.00
Laundry	227.96	450.00
Telephone	317.21	350.00
General Insurance	497.00	500.00
Miscellaneous	300.57	500.00
Additions to plant assets	518.98	5,000.00
Mandatory provision for lease obligations	20,412.94	20,000.00
Allocation from institutional support and operation and maintenance of plant	16,770.00	18,000.00
	<u>234,789.60</u>	<u>254,000.00</u>
Bookstore:		
Salaries	4,106.80	5,400.00
Staff benefits	275.15	500.00
Bookstore cost of sales	33,483.65	41,800.00
Other bookstore expenses	2,919.52	2,400.00
Allocation from institutional support and operation and maintenance of plant	2,810.00	2,900.00
	<u>43,595.12</u>	<u>53,000.00</u>
Snackshop:		
Salaries	8,881.65	10,000.00
Staff benefits	280.40	500.00
Food	21,185.76	23,500.00
Other snackshop expenses	1,557.97	2,200.00
Additions to equipment	—	
Allocation from institutional support and operation and maintenance of plant	2,590.00	2,800.00
	<u>34,495.78</u>	<u>39,000.00</u>
Total auxiliary enterprises	<u>520,417.24</u>	<u>570,900.00</u>
Total expenditures	<u>\$1,337,341.80</u>	<u>1,468,000.00</u>
Contingency Fund		<u>20,000.00</u>
		<u>\$1,488,000.00</u>

1976-77 REGISTRATION REPORT

Total Yearly Enrollment, 1976-77 619

BREAKDOWN OF TOTAL ENROLLMENT:

Alabama	44	Kansas	1	Pennsylvania	1
Arizona	1	Kentucky	11	South Carolina	24
Arkansas	18	Maine	1	Tennessee	109
California	5	Maryland	4	Texas	12
Florida	28	Michigan	30	Virginia	28
Georgia	27	Mississippi	18	West Virginia	16
Hawaii	6	Missouri	17	Wyoming	4
Illinois	28	North Carolina	128	Foreign	6
Indiana	20	Ohio	26		
Iowa	2	Oklahoma	4		

Male 349
Female 270

New 225
Returning 394

Free Will Baptist 600
Other 19

Freshmen 214
Sophomores 152

Special Students 61

Ministerial 188
Missionary 36

Single 418
Married 201

Juniors 111
Seniors 81

LIBRARY REPORT

Gifts (WNAC Project, Stack the Racks and other gifts) \$14,519.95
Number of books catalogued this year 1,717
Total number of books in Library 26,760

FINANCIAL AID REPORT

Students Issued Loans 163 \$65,432.69

GIFT REPORT

June 1, 1976 — May 31, 1977

	GENERAL	BUILDING	TOTAL
Alabama	\$ 31,847.35	\$ 3,835.71	\$ 35,683.06
Arizona	972.92	10.00	982.92
Arkansas	10,752.96	1,065.00	11,817.96
California	3,827.34	1,533.48	5,360.82
Colorado	520.65	—0—	520.65
Florida	14,940.24	952.50	15,892.74
Georgia	27,892.17	3,265.15	31,157.32
Hawaii	300.00	50.00	350.00
Idaho	234.02	—0—	234.02
Illinois	12,793.94	1,500.97	14,294.91
Indiana	2,388.50	135.00	2,523.50
Iowa	644.27	—0—	644.27
Kansas	1,053.22	120.00	1,173.22
Kentucky	11,536.84	659.76	12,196.60
Louisiana	100.00	—0—	100.00
Maine	300.00	—0—	300.00
Maryland	292.17	40.00	332.17
Michigan	11,557.19	4,953.60	16,510.79
Mississippi	15,113.20	832.86	15,946.06
Missouri	21,058.58	7,377.13	28,435.71
New Mexico	153.88	—0—	153.88
North Carolina	53,203.85	43,678.02	96,881.87
Ohio	9,312.70	465.00	9,777.70
Oklahoma	12,625.41	95.00	12,720.41
South Carolina	23,468.06	3,774.53	27,242.59
Tennessee	41,121.07	6,352.49	47,473.56
Texas	5,644.04	190.00	5,834.04
Virginia	10,615.23	832.00	11,447.23
Washington	600.29	—0—	600.29
West Virginia	7,586.69	379.00	7,965.69
Wyoming	779.34	—0—	779.34
WNAC	945.93	—0—	945.93
Virgin Islands	121.74	—0—	121.74
Staff and Students	8,987.28	275.00	9,262.28
Puerto Rico	100.00	—0—	100.00
Matching Gifts	2,935.00	4,200.00	7,135.00
Foreign Missionaries	250.00	25.00	275.00
Miscellaneous	3,045.17	101.30	3,146.47
Alumni Project		16,473.37	16,473.37
Total	\$349,621.24	\$103,171.87	\$452,793.11

Total \$349,621.24 \$103,171.87 \$452,793.11

SUGGESTED STATE QUOTA

June, 1977 - May, 1978

STATE	1976-77	1977-78
Alabama	\$ 25,000.00	\$ 33,000.00
Arizona	1,200.00	1,000.00
Arkansas	11,000.00	12,000.00
California	3,500.00	3,500.00
Colorado	900.00	900.00
Florida	15,000.00	16,000.00
Georgia	26,000.00	28,000.00
Hawaii	300.00	400.00
Idaho	300.00	300.00
Illinois	12,000.00	13,000.00
Indiana	5,000.00	5,000.00
Iowa	400.00	750.00
Kansas	1,000.00	1,200.00
Kentucky	11,000.00	13,000.00
Maryland	950.00	450.00
Michigan	14,000.00	14,000.00
Mississippi	14,000.00	14,000.00
Missouri	16,000.00	22,000.00
New Hampshire	100.00	100.00
New Mexico	200.00	200.00
North Carolina	44,000.00	50,000.00
Ohio	12,000.00	10,000.00
Oklahoma	16,000.00	18,500.00
South Carolina	25,500.00	25,000.00
Tennessee	46,000.00	46,000.00
Texas	8,000.00	8,000.00
Virginia	13,000.00	13,000.00
Washington	400.00	600.00
West Virginia	8,500.00	8,500.00
Wyoming	1,000.00	800.00
WNAC	2,500.00	2,500.00
Other	15,250.00	18,300.00
TOTAL	\$ 350,000.00	\$ 380,000.00

FOREIGN MISSIONS BOARD REPORT

In many ways 1976 was a very good year for Free Will Baptist Foreign Missions. We give praise to God for all that has been accomplished and thank Him for grace and strength to cope with the difficulties and disappointments.

Nine missionaries were appointed during the calendar year—Ron and Linda Callaway (Spain), Clint and Lynette Morgan (Ivory Coast), Jim and Susan Moser (Brazil), Patrick and Susan Dickens and Arilla Wode (Ivory Coast).

Missionaries who departed for their first term of service were Allan and LaRue Crowson and Alice Smith (Ivory Coast), Judy Smith (Japan) and Steve and Judy Lytle (Panama).

The following missionaries came to the States in 1976 for furlough: Dave and Pat Franks, Bobby and Geneva Poole, Joe and Barbara Haas, Lonnie and Bernice Palmer, Jerry and Carol Pinkerton, Eddie and Sandra Payne, Fred and Evelyn Hersey and Paul and Amy Robinson.

Those who returned to the field in 1976 were Bobby and Sue Aycock, Jim and Shirley Combs, Don and Billie Sexton, Carlisle and Marie Hanna, Archie and Sarah Mayhew, Dr. and Mrs. LaVerne Miley, Fred and Evelyn Hersey and Molly Barker.

Seven were appointed to Missionary Internship in 1976—Ledgel and Sharon Ferguson, Charolette Tallent, Jim and Karen Cowart and John and Pansy Murray.

Summer missionaries in 1976 were Sandra Tittle and June Lytle (Panama), Rebecca Rigby and Cathy Crawford (France), Neil Gilliland (Brazil), Mike and Deleen Cousineau, Rick Sirico, John Rhodes and Paula Coffman (Ivory Coast).

One associate missionary, Mirial Gainer, was sent to Japan.

Officially appointed to missionary service in May of 1977 were Ledgel and Sharon Ferguson (Ivory Coast), Charolette Tallent (France), Jim and Karen Cowart (Brazil) and John and Pansy Murray (France).

Approved for Missionary Internship beginning in September of 1977 are the following: Dennis and Trena Owen and Mike and Deleen Cousineau. Elaine Allen has also been approved but will spend a year in practical nursing before going.

During 1976 I had an overseas ministry in Spain, France, Japan and Panama. This calendar year I have been to Brazil, Uruguay and Ivory Coast. The input has been invaluable to me, and I trust it has been helpful to the missionaries and the cause they represent.

Various reports as well as my own observations clearly show that the Holy Spirit is at work on each of our eight current fields as well as in Cuba.

BRAZIL, one of the fastest growing nations in the world, with a population of 113 million in 1976, continues to offer a great challenge for an evangelical witness. The Roman Catholic church still claims the majority of the population although less than ten percent of all Catholics are estimated to be active members.

After being forced to leave Tubarao in 1974 because of a flood, the Jim Combs family returned to that city in August of 1976. Many doors are opening in the area. Jim recently wrote, "Constant invitations for visits or special services keep us on the go."

Land valued at \$7,000 was donated by a lawyer from Sao Paulo on which the Ribeirao Preto Church built a mission church in 1976 largely with donated labor. The Bobby Pooles will soon return to Ribeirao Preto to continue their ministry in that city.

Mr. and Mrs. R. A. McLamb, members of Prospect Free Will Baptist Church in North Carolina, gave \$15,000 in 1976 for a Brazil loan fund. The McLambes had visited in Brazil prior to making the donation. Accompanying them was their pastor, Reverend Bill Robinson, who spoke to the missionaries during the annual field council meeting in 1976. The money is being used first in Barbacena where the Bobby Aycocks are leading in the development of a church.

Recently Tom and Nancy Hughes have gone to Uberlandia to begin a new work. Dave and Pat Franks will soon be going to Belo Horizonte, a state capital, to establish a church.

Louis and Florine Coscia continue to labor in Uberaba and are also helping the Hugheses in the initial effort at Uberlandia. The Jim Sturgills are now on furlough. The Earnie Deeds and Ken Eagleton families plan to be home on furlough soon. The Sam

Wilkinsons are scheduled to return to Brazil later this summer.

Tom Willey Jr. made a trip to CUBA in April of this year. He was thrilled to find our church strong and growing despite the adverse circumstances that have prevailed in that country since 1961. Rafael Rodriguez died January 1, 1976, in Cuba where he had served with Free Will Baptists since the early days of the Willeys' ministry there. In an article entitled "His Ministry Lives On" by Mrs. Mabel Willey, she said, "Three Cuban churches in Miami alone have resulted from Rafael's ministry. Each pastor was his student. I know that they, as well as many others in Cuba and in the United States, would want me to say, 'Thank you for making it possible, through such men as Rafael Josue, for us to know the Lord Jesus Christ and His plan for our lives.' "

The Free Will Baptist witness in FRANCE continues to be fruitful. Don Sexton reports that they now have 20 adult members and plan to officially organize a church in Nantes very soon. The Sextons returned to France in early 1976 and had their first service on March 14 with two families in attendance. Jerry and Janice Webb are also living in Nantes and maintain an active witness and ministry as they continue to study the French language.

The Joe Haas family has been on furlough the past year and is scheduled to return next month. The church in Rennes has continued to grow with Jerry Gibbs serving as pastor. The Dennis Teagues are also having a ministry in Rennes both in the church and among college students as they continue their language study. Patsy Vanhook is engaged in Child Evangelism and other special ministries with the church in Rennes.

Carlisle and Marie Hanna began their sixth term of service in INDIA in August of 1976. They continue to work in Sonapurhat, North India. After many years of labor several from among the Uroon tribe have been converted and baptized according to national pastor, Benny Das. Through the years the Hannas have worked among the Santals for the most part. The South India churches are under the leadership of nationals.

Response to the Gospel during the past year has been very encouraging in Bon-doukou, IVORY COAST. Jimmy and Janie Aldridge labor there. Gerard Tynevey, a French mathematics teacher, converted under the ministry of Joe Haas in France, is giving much time in helping the Aldridges in addition to his professional assignment. He is actively engaged in evangelism and a Bible teaching ministry.

Archie and Sarah Mayhew returned to Goumère in October, 1976. Archie is engaged in village evangelism among the Koulangoes. Prior to the Mayhews' return, the Jerry Pinkertons and the Lonnie Palmers arrived in the states for furlough leaving the work among the Koulangoes largely to the nationals. Robert and Judy Bryan are also at Goumère but are devoting most of their time to the study of the Koulango language and a literature ministry.

The Norman Richards family came to the states last month for furlough. They have been living in Koun and report an encouraging response among the Mossi tribe which has migrated into Agni territory from Upper Volta. The Agni tribe has been very slow to respond to the Gospel through the years.

Howard and Joan Filkins continue to have a fruitful ministry as dorm parents for missionary children in Bouake. They also involve the students in practical work assignments in evangelism. Howard also supervises "shop" for the boys.

The Sherwood Lees and the Eddie Paynes, with the help of nationals, kept the Doropo hospital open during the absence of Dr. and Mrs. LaVerne Miley who returned to Ivory Coast in January. Both Sherwood Lee and Sandra Payne are Registered Nurses. The Paynes were also on furlough six months before the Mileys returned to the hospital. During his last furlough, Dr. Miley did some additional studies in medicine and earned a Master of Public Health Degree. He plans to give special emphasis to preventative medicine during this term.

The Lynn Miley family lives in the house in Doropo vacated by the Payne family. Lynn is diligently pursuing the study of the Lobi language and plans to do village evangelism and church planting among that tribe.

Joseph, an outstanding Lobi evangelist, died on January 28, 1976. Twenty-seven converts under his ministry were baptized the year immediately prior to his death. These were from several different villages. He also served as pastor of the church in Doropo.

On April 23, 1976, Fred and Evelyn Hersey celebrated their 20th anniversary of ser-

vice in JAPAN. Fred wrote, "This past year has been our best." The Iriso church where they serve continued to grow while they were on furlough a few months during 1976. Two other churches in the Tokyo area have national pastors.

The Jim McLains and the Jerry Banks began a new work in Kitahiroshima in 1976. Ben Abe, a national who attended Hillsdale College, has been assisting them. Dale and Sandra Bishop continue to study the language and help in the Airin Chapel in Sapporo. Gombei (David) Uchikoshi is the pastor. Five other churches in Hokkaido are under national leadership, most of whom are lay leaders.

Judy Smith is eager to complete her formal language study and become more actively engaged in a spiritual outreach.

Mirial Gainer is having a fruitful ministry as an associate missionary in Sapporo. Recently she wrote, "I am convinced more than ever that this is God's place for me at this time. I teach full-time at Hokkaido International School, have a preschool English program for Japanese children after school, teach English classes two nights a week at Airin Chapel, and spend Friday nights in the coffee shop ministry which is led by several Airin Chapel members."

The First Church in Panama City, PANAMA, has been growing under the leadership of Gabriel Perez. He has been pastor since Tom Willey returned to the states in 1975. It was my privilege to preach the ordination sermon and give the charge to Brother Perez last September. Mrs. Mabel Willey continues to teach and work in the church.

The Bill Fulchers began a new work in Panama City last summer which will be continued by the Steve Lytles who have just completed their language study in Costa Rica. The Fulchers returned to the states for furlough earlier this year.

Larry and Priscilla Inscoe and boys moved to Las Tablas in June, 1976, to establish a church. The work is growing. They also minister to a group on Isla de Canas.

Two other churches and three preaching points in Panama are served by nationals.

In SPAIN both the Lonnie Sparks and the Dock Catons have completed their formal language studies. The Catons moved to Majadahonda, a suburb of Madrid, last summer. Attendance in Bible studies is growing. The Sparks family moved to Alcales de Henares, another suburb of Madrid and report that 40 are attending their services. Ron and Linda Callaway will be going to Spain as soon as their support is raised.

The Paul Robinsons, the Walter Ellisons and Molly Barker continue their ministries in the SOUTH BRAZIL-URUGUAY field. The church in Livramento, Brazil, where the Ellisons have worked for several years has recently called a full-time national pastor, Jefferson Moreno. Ellisons will be returning to the states for furlough later this year. Paul Robinson is in charge of the church in Rivera, Uruguay.

Other churches in the area on either side of the border are served by nationals.

A great door of opportunity for Free Will Baptists is open in Montevideo, the capital of Uruguay, according to both Robinson and Ellison. Laborers are urgently needed there.

This same urgent need is evident in every country where Free Will Baptists have a witness, as well as in many other areas of the world. Indeed, "The harvest truly is plentiful, but the laborers are few. Pray ye therefore the Lord of the harvest, that he will send forth laborers into his harvest" (Matthew 9:37b-38).

The proposed budget of \$1,685,000.00 for 1978, which the Board and I recommend for adoption, represents an increase of almost 20 percent over the 1977 budget. With additional missionaries this amount is necessary, especially in view of continued worldwide inflation. Too, effective July 1, 1977, some inequities in the payment structure for missionaries have been corrected. These changes will add appreciably to the budget.

The home staff and Board of Foreign Missions join with me and our missionaries in expressing special thanks and appreciation to each one who helped us exceed the 1976 budget of \$1,232,007.00 by \$14,744.45.

We also deeply appreciate your prayers and varied labors with us in seeking to declare His Glory among the nations.

Respectfully submitted,

Rolla D. Smith
General Director

BOARD OF FOREIGN MISSIONS
FINANCIAL STATEMENT
OPERATING FUND

Assets, Liabilities and Fund Balance

	DECEMBER 31	
	1976	1975
ASSETS		
CURRENT ASSETS		
Cash	\$ 82,570.08	\$69,471.05
Interest receivable	3,143.55	1,000.00
Certificates of deposit	153,913.05	147,132.54
Investments—current	4,500.00	6,500.00
Total current assets	244,126.68	224,103.59
OTHER ASSETS		
Investments — long-term (Note 1)	77,119.85	65,246.01
	<u>\$321,246.53</u>	<u>\$289,349.60</u>
LIABILITIES AND FUND BALANCE		
CURRENT LIABILITIES		
Accounts payable	\$10,460.67	\$ 7,836.61
Payroll taxes	673.20	630.62
Total liabilities	11,133.87	8,467.23
FUND BALANCE		
Designated for mission use	219,154.80	219,154.80
General	114,233.45	92,560.43
Net unrealized loss on noncurrent marketable equity securities (Note 1)	(23,275.59)	(30,832.86)
Total fund balance	310,112.66	280,882.37
Total liabilities and fund balance	<u>\$321,246.53</u>	<u>\$289,349.60</u>

Revenues and Expenses

	YEAR ENDED DECEMBER 31	
	1976	1975
REVENUES		
Contributions	1,245,566.12	1,080,743.99
Interest and dividends	15,240.63	15,637.96
Services	37,375.00	
Other income	188.70	16.66
Total revenues	<u>1,298,370.45</u>	<u>1,096,398.61</u>
EXPENSES		
Foreign Fields		
Africa	235,727.72	189,079.18
Brazil	171,107.50	127,589.68
France	117,281.81	103,990.61
North India — Sonapurhat	40,454.67	29,651.94
South India — Katagiri	10,548.15	2,335.00
Japan — Hokkaido	65,107.85	59,609.11
Japan — Tokyo	27,341.70	30,445.66
Panama	64,442.08	79,509.04
Spain	33,481.46	28,931.95
Uruguay	40,425.37	34,993.07
Medical expenses of missionaries	25,078.52	19,560.40
Social securities for missionaries	25,013.00	13,595.34
Itinerary expense for missionaries	52,816.75	54,040.70
Itinerary expense for appointees	57,041.97	46,219.24
Cost of living bonus for missionaries	27,040.05	18,697.80
Summer missionaries and projects	37,670.81	9,093.93
Total Foreign Fields	<u>1,030,579.41</u>	<u>847,342.65</u>
Travel and Promotion		
Audio — visual	1,173.13	
Board members expense	4,864.03	4,956.25
Itinerary expense — department officials	14,969.44	11,436.58
Operational expense — department car	654.65	1,327.93
Information service production	58,001.64	57,936.88
Honorariums	600.00	150.00
Books and tracts	250.09	212.73
Insurance	274.44	183.00
Auto	2,951.57	2,500.00
Total travel and promotion	<u>83,738.99</u>	<u>78,703.37</u>

Revenues and Expenses (Continued)

	YEAR ENDED DECEMBER 31	
	1976	1975
EXPENSES		
Administrative		
Salaries	\$ 103,624.70	\$ 85,797.79
Note payments and maintenance on residence	2,997.32	5,628.31
Office supplies and equipment	13,307.05	14,527.74
Postage	14,570.47	9,663.25
Dues	12.00	
Telephone and telegraph	7,761.53	6,851.06
Rent — offices	14,185.80	13,175.00
Employee medical insurance	196.09	2,858.27
Social security and retirement	2,002.10	8,590.72
Auditing	1,100.00	1,000.00
Miscellaneous	2,621.97	5,681.69
Total administrative	162,379.03	153,773.83
Total expenses	1,276,697.43	1,079,819.85
Net income	\$ 21,673.02	\$ 16,578.76

Changes in Financial Position

	YEAR ENDED DECEMBER 31	
	1976	1975
Funds were provided by		
Excess of income over expenses	\$ 21,673.02	\$ 16,578.76
Increase in liabilities	2,666.64	
Maturity of bonds	3,000.00	
Total funds provided	27,339.66	16,578.76
Funds were applied to		
Matured bonds	(820.00)	
Decrease in liabilities		6,452.40
Securities acquired	5,316.57	2,649.20
Total funds applied	5,316.57	8,281.60
Increase in cash and certificates of deposit	\$22,023.09	\$ 8,297.16

REAL ESTATE AND EQUIPMENT FUND

Liabilities and Fund Balance

	DECEMBER 31	
	1976	1975
ASSETS		
Cameras and projectors	\$ 1,606.09	\$ 1,431.18
Circulation equipment	6,290.36	6,290.36
Office furniture and equipment	13,710.45	13,419.77
Automobile	7,093.26	6,229.50
Residence	26,606.04	26,606.04
Total assets	\$ 55,306.20	\$ 53,976.85
LIABILITIES AND FUND BALANCE		
LIABILITIES		
Note payable on residence (payable \$116.80 per month for principal and interest)	\$ 13,627.40	\$ 14,226.61
FUND BALANCE	41,678.80	39,750.24
Total liabilities and fund balance	\$ 55,306.20	\$ 53,976.85

CHANGES IN FUND BALANCE

Increases due to:		
Purchase of office equipment	\$ 465.59	\$ 970.40
Reduction of notes payable	599.21	565.80
Purchase of auto	7,093.26	6,229.50
	8,158.06	7,765.70
Reductions due to:		
Trade in of auto	6,229.50	4,908.97
Sale of data processing equipment		20,620.21
	6,229.50	25,529.18
Net changes in fund balance	1,928.56	(17,763.48)
FUND BALANCE		
Beginning	39,750.24	57,513.72
Ending	\$ 41,678.80	\$ 39,750.24

NOTES TO FINANCIAL STATEMENTS

NOTE 1 — INVESTMENTS

	Cost			Market Value	Income This Year
	Balance 12-31-75	Additions	Reductions	Balance 12-31-76	
CURRENT					
Church Bonds (cost),	\$ 6,500.00	\$	\$ 2,000.00	\$ 4,500.00	\$ 680.00
LONG-TERM					
Church Bonds (cost),	7,000.00		1,000.00	6,000.00	
Funds invested with					
Board of Ret. and Ins.	17,466.93	1,425.01		18,891.94	1,425.01
Investments	71,611.94	3,891.56		75,503.50	3,891.56

EQUITY SECURITY

At December 31, 1976, equity security is carried at lower of cost or market at the balance sheet date. Equity securities had a cost of \$75,503.50 at December 31, 1976 and \$71,746.03 at December 31, 1975.

To reduce the carrying amount of equity security to market, a valuation allowance was established. The balance in this allowance was \$23,275.59 at December 31, 1976 and \$30,832.86 at December 31, 1975. The difference being the net gain on market value, during 1976.

QUOTA RECEIPTS

Year Ended December 31, 1976

	Amount of Quota	Amount of Receipts	Receipts Over (Under) Quota
Alabama	\$ 45,000.00	\$ 54,070.75	\$ 9,070.75
Arizona	6,000.00	2,962.98	(3,037.02)
Arkansas	50,500.00	61,078.85	10,578.85
California	50,000.00	43,560.18	(6,439.82)
Canada	1,000.00	.00	(1,000.00)
Colorado	1,000.00	1,211.63	211.63
Florida	40,000.00	31,852.81	(8,147.19)
Georgia	45,000.00	37,824.04	(7,175.96)
Hawaii	1,000.00	1,070.00	70.00
Idaho	1,000.00	602.34	(397.66)
Illinois	35,000.00	50,141.33	15,141.33
Indiana	9,500.00	14,019.76	4,519.76
Iowa	1,500.00	2,382.18	882.18
Kansas	6,500.00	8,502.23	2,002.23
Kentucky	21,500.00	27,573.49	6,073.49
Louisiana	1,000.00	466.11	(533.89)
Maryland	5,000.00	4,019.26	(980.74)
Michigan	75,000.00	68,382.66	(6,617.34)
Minnesota	500.00	274.32	(225.68)
Mississippi	21,000.00	18,595.03	(2,404.97)
Missouri	96,000.00	110,219.12	14,219.12
Montana	100.00	665.00	565.00
New Mexico	1,000.00	915.35	(84.65)
Northeast Assoc.	3,150.00	2,213.05	(936.95)
Northwest Assoc.	2,500.00	2,671.95	171.95
North Carolina	165,000.00	187,531.97	22,531.97
Ohio	45,000.00	26,890.22	(18,109.78)
Oklahoma	100,000.00	132,673.73	32,673.73
Pennsylvania	100.00	180.00	80.00
Puerto Rico	100.00	.00	(100.00)
South Carolina	70,000.00	74,363.68	4,363.68
Tennessee	175,000.00	173,632.40	(1,367.60)
Texas	20,000.00	24,792.51	4,792.51
Virginia	50,000.00	46,791.50	(3,208.50)
West Virginia	45,500.00	36,312.54	(9,187.46)
Other States	1,000.00	596.46	(403.54)
Miscellaneous	40,557.00	2,392.03	(38,164.97)
	\$1,232,007.00	\$1,251,431.46	\$ 19,424.46

BUDGET OF INCOME

State Quotas — 1978

STATE	QUOTAS
Alabama	\$ 68,000.00
Arizona	6,000.00
Arkansas	81,000.00
California	63,000.00
Colorado	3,000.00
Florida	47,000.00
Georgia	50,000.00
Hawaii	2,500.00
Idaho	2,000.00
Illinois	70,000.00
Indiana	22,000.00
Iowa	6,000.00
Kansas	14,000.00
Kentucky	50,000.00
Louisiana	2,500.00
Maryland	8,000.00
Michigan	88,000.00
Minnesota	1,000.00
Mississippi	30,000.00
Missouri	140,000.00
Montana	1,500.00
New Mexico	2,500.00
Northeast Association	4,500.00
Northwest Association	5,500.00
North Carolina	210,000.00
Ohio	63,000.00
Oklahoma	164,000.00
Pennsylvania	250.00
South Carolina	90,000.00
Tennessee	205,000.00
Texas	37,500.00
Virginia	63,000.00
Virgin Islands	250.00
West Virginia	60,000.00
Other States	500.00
Miscellaneous	24,100.00
	\$ 1,685,600.00

*Northeast Association
New Hampshire
Vermont
New Jersey
Maine

**Northwest Association
Alaska
Oregon
Washington

1978 BUDGET OF EXPENSE

Foreign Fields	
Africa	\$431,737.00
Brazil	308,323.00
France	170,116.00
India — Kotagiri	2,700.00
— Sonapurhat	27,500.00
Japan — Hokkaido	70,079.00
— Tokyo	20,387.00
Panama	72,932.00
Spain	62,209.00
Uruguay	53,615.00
Missionary Medical	25,000.00
Furlough Itinerary Expense	60,000.00
Appointees Itinerary Expense	40,000.00
Missionary Social Security	30,000.00
Student Missionaries	15,000.00
Foreign Fields Total	\$1,389,598.00
Travel and Promotion	
Audio Visual	6,100.00
Department Auto Expense	2,000.00
Board Members Expense	5,500.00
Honorariums	500.00
Information Service Production	56,470.00
Department Itinerary Expense	20,000.00
Tracts and Books	400.00
Travelers Insurance	500.00
Travel and Promotion Total	\$ 91,470.00
Administrative	
Salaries	113,282.00
Department Postage	16,500.00
Auditing	1,700.00
Employee Compensation	500.00
Employee Hospitalization	5,000.00
Employee Payroll Liability	2,500.00
Administrative Housing	6,700.00
Administrative Social Security	5,200.00
Administrative Utilities	4,800.00
Retirement	3,500.00
Office Rent	15,000.00
Telephones	7,800.00
Maintenance on Office Equipment	750.00
Maintenance and Ins. on Residence	1,200.00
Office Equipment	7,500.00
Office Supplies	7,500.00
Residence Payment	2,100.00
Contingency	3,000.00
Administrative Total	\$ 204,532.00
TOTAL BUDGET	\$1,685,600.00

LAYMAN'S BOARD REPORT

"Activating Men to Serve the Master" is a theme that best describes our Master's Men work.

Over the past year our Master's Men work has continued to grow. We are thrilled because of the changes in our men who have taken an active part in the Lord's work. Men have been strengthened spiritually and have enjoyed a greater depth of fellowship as a result of the Master's Men work.

Our two nationally sponsored projects have proven worthy. Through Project Book Shelf we have been able to distribute over 500 books authored by Free Will Baptists to our foreign and home missionaries. Thus far three foreign missionaries have been helped through Project Tool Shed: Howard Filkins and Jerry Pinkerton of Ivory Coast and Joe Haas of France. These two projects are supported by contributions from our laymen.

We had 157 chapters at the end of 1976. Our goal for this year is 500.

We express our appreciation to the pastors and laymen who are supporting our work. This is your work, and we want to be of service to you. Will you join us as we continue "Activating Men to Serve the Master"?

Yours in The Master's Service,

Loyd C. Olsan
General Director

LAYMAN'S BOARD FINANCIAL STATEMENT MASTER'S MEN BUDGET — 1978

ADMINISTRATIVE EXPENSES:

Office rental and maintenance	\$ 2,400
Office supplies and printing	5,000
Equipment purchases and maintenance	1,800
Telephone	500
Postage	2,000
Social Security	819
Promotion	1,500
Travel Expenses	5,000
Convention	1,500
Auditing	125
Salaries	11,700
Project Book Shelf	2,000
Project Tool Shed	4,000
Total Expenditures	\$ 38,344

ANTICIPATED INCOME:

Membership Dues	\$ 18,000
Layman's Day Offerings	2,000
Cooperative Plan and Designated	8,500
Honorariums	3,844
Project Book Shelf	2,000
Project Tool Shed	4,000
Total	\$ 38,344

REVENUE COLLECTED AND EXPENSES PAID

	YEARS ENDED DECEMBER 31	
	1976	1975
RECEIPTS	\$ 17,500.62	\$ 10,928.95
DISBURSEMENTS		
Printing	2,430.15	2,583.94
Mailing and postage	1,192.16	459.91
Supplies	747.40	376.84
Telephone	156.50	318.83
Travel	2,594.45	1,981.19
Promotional	1,012.09	238.59
Honorariums	235.00	810.00
Equipment rental and maintenance	479.24	480.08
Auditing	85.00	75.00
Convention expense	1,378.47	194.70
Board expense		136.00
Salary	4,878.38	1,050.00
Payroll taxes	(47.61)	(104.20)
Projects	1,330.97	
Housing	1,599.96	
Miscellaneous	2,314.13	17.89
Total disbursements	20,386.29	8,618.77
Excess of receipts over disbursements	(2,885.67)	2,310.18
Cash balance, beginning	11,232.08	8,921.90
Cash balance, ending	\$ 8,346.41	\$ 11,232.08
ASSETS		
Cash	8,346.41	11,232.08
Investments in bonds		250.00
Total assets	\$8,346.41	\$ 11,482.08
LIABILITIES AND FUND BALANCE		
Withheld payroll taxes payable	\$ 47.61	\$ 121.75
Fund balance	8,298.80	11,360.33
Total liabilities and fund balance	\$ 8,346.41	\$ 11,482.08

WOMAN'S NATIONAL AUXILIARY REPORT

The 42 annual session of the Woman's Auxiliary Convention was held July 19, 1977. Total registration was 530, from 28 states and 5 countries. Increase in membership was 435. Present enrollment is 8,958.

The theme for the convention was "Love's Commitment." The watchword was "Such as I Have Give I Thee . . ." (Acts. 3:6).

This year Free Will Baptist women have again proven the sincerity of their commitment to God. Joyfully, lovingly, they have given what they had—time, talents, families, and possessions—that the Gospel of our Lord may be spread throughout the world. WNAC has had another record-breaking year.

New Auxiliaries. Seventy-three new auxiliaries have requested and received free organizational materials from WNAC. A total of 865 *Co-Laborers* were given. A district auxiliary convention has been organized in Idaho. For the first time we had auxiliaries representing from the states of Pennsylvania, Delaware (through Maryland state), and Hawaii.

Creative Writing Contest. Interest continues to grow each year in WNAC's Creative Writing Contest. There was a total of 97 entries this year (compared to 79 last year). Some excellent talent has been discovered, and women are being blessed by trying to develop their skills. Something new has been added to the 1977-78 contest—poetry.

New Literature. The local Woman's Auxiliary Manual has been updated and enlarged by Dr. Mary R. Wisehart. She also has written an exciting new teacher's guide for study of the manual. It is entitled "Time For Everything."

Youth Auxiliary Literature. "Open Doors to Missions" is the theme of the third Actionettes yearbook of missions programs and Leader's Guide for youth auxiliaries. Both are excellent and were compiled by Carolyn Riddick.

Co-Laborer Magazine. Our circulation continues to increase from year to year. We completely sold out the first two quarters of the year. Circulation is now approximately 17,000.

Financially. WNAC's income was the largest on record. Gifts for missions have increased. However, *Co-Laborer* offerings and WNAC Emphasis offerings for our general fund are less than last year. We ask your support in these areas.

Cleo Pursell,
Executive Secretary-Treasurer

Clara Picirilli, President
Genelle Scott, Vice-President
Anne Worthington, Recording Secretary

WNAC FINANCIAL STATEMENT

GIFTS TO MISSIONS AND MISSIONARY OBJECTIVES

Cash Gifts		
Foreign Missions		66,273.97
Sent through WNAC	52,807.17	
*Sent Direct	13,466.80	
Home Missions		31,346.35
Sent through WNAC	23,117.79	
*Sent Direct	8,228.56	
Bible Colleges		34,233.05
Sent through WNAC	21,799.44	
Student Loan Fund	10,934.79	
Sent Direct	1,498.82	
Other Gifts for Missions and Missionary Objectives		8,842.52
Sent through WNAC	6,109.21	
(Children's Homes 5,146.71)		
Sent Direct	2,733.31	
Non-Cash Gifts		22,457.15
Missionary Provision Closet	15,672.00	
Children's Homes	3,546.60	
Retired Ministers	432.85	
Other	2,805.70	
Grand Total		163,153.00

*Verified by Home and Foreign Missions Departments

COMPARATIVE REPORT RECEIPTS AND DISBURSEMENTS

Year	Receipts	Disbursements	Balance in Bank
1975-76	\$140,220.23	127,242.50	38,810.79
1976-77	161,751.01	148,855.28	51,706.52

STUDENT LOAN FUND

1975-76	8,952.91	7,900.00	4,117.00
1976-77	10,934.79	6,403.45	8,648.42

COMMITTEE AND GENERAL REPORTS

GENERAL BOARD REPORT

The General Board met July 18, 1977, in Cobo Hall, Detroit, Michigan. As a result of this meeting we offer the following report and recommendations.

- I. We have heard the reports of the Executive Office including Executive Church Bonds, the Department of Retirement and Insurance, the Sunday School Department, the Department of Home Missions and Church Extension, the Church Training Service Department, the Foreign Missions Department, the Layman's Board, and Free Will Baptist Bible College. We recommend these reports, with the budgets, for your adoption as each is presented. (Adopted)
- II. We have heard the report of the Educational Study Committee and recommend that it will be adopted with the recommendations. (Adopted)
- III. We also heard the Graduate Study Report of Free Will Baptist Bible College and the report of the Graduate Study Committee appointed at the 1976 session of the national convention. We recommend that both reports be adopted with their recommendations. (Adopted)
- IV. We recommend that Louisville, Kentucky, be selected as the site of the national convention which will meet July 19-23, 1981. (Adopted)

1977 REGISTRATION COMMITTEE REPORT

The Registration Committee reports a total of 2,932 persons registered in the following categories:

112	local church delegates from 26 states
94	associational delegates from 25 states
507	ministers from 30 states
29	foreign missionaries from 6 foreign countries
36	home missionaries
2,145	nondelegates from 26 states and 4 foreign countries
9	standing board lay members

Charles Cooper, Registration Chairman

Joseph Mullins, Assistant Registration Chairman

CREDENTIALS COMMITTEE REPORT

We, the Credentials Committee, have examined the letters and find them in order as stated below.

1. From the following state associations with the right to five delegates each: Alabama, Arkansas, California, Florida, Georgia, Illinois, Indiana, Kansas, Kentucky, Michigan, Mississippi, Missouri, New Mexico, North Carolina, Ohio, Oklahoma, South Carolina, Tennessee, Texas, Virginia, West Virginia, Maryland.
2. From the following district associations with the right to three delegates each: Arizona District, Idaho District, Northeast Association, Northwest Association.
3. From the following local churches reporting directly to this body with the right to one delegate each: First Church, Denver, Colorado; Waipahu Church, Waipahu, Hawaii; First Church, Des Moines, Iowa; Riverview Church, Bettendorf, Iowa; First Church, St. Paul, Minnesota; First Church, U. S. Virgin Islands.
4. We recommend that the delegates from the three above mentioned categories be seated. We further recommend that all other delegates properly registered from local churches comprising the above associations be seated.
5. We recommend that all legally appointed lay delegates of standing boards be seated, if properly registered.
6. We recommend that the Truth Free Will Baptist Church, New Oxford, Pennsylvania, be received into the fellowship of this body and that its delegate be seated.

Wilburn Beasley, Chairman
Milton Worthington
Clarence Phillips
Jack Richey

NOMINATING COMMITTEE REPORT

(For those elected, see the boards and officers in front.)

NOMINATIONS FOR GENERAL BOARD MEMBERS for two year terms

Alabama, replacing Ray Ritch, John Edwards.
Arizona, replacing B. A. Jenkins, B. A. Jenkins.
Arkansas, replacing David Joslin, David Joslin.
California, replacing Edward Johns, Claudie Hames.
Florida, replacing Wingate Hansley, John Gilliland.
Georgia, replacing William Morris, William Morris.
Idaho, replacing Bill Johnson, Gary Terrell.
Illinois, replacing Wallace Malone, Wallace Malone.
Indiana, replacing W. H. Patterson, W. H. Patterson.
Kansas, replacing Kenneth Stephens, Richard C. Terry.
Kentucky, replacing Ted Green, Wayne Meade.
Maryland, replacing Lester Horton, Elzo Bevan.
Mexico, replacing Jerry Barron, Jerry Barron.
Michigan, replacing J. B. Varney, John Floyd Jr.
Mississippi, replacing Wendell Walley, Wendell Walley.
Missouri, replacing Andy Lay, Lawrence Thompson.

Nominating Committee Report (continued)

NOMINATIONS TO THE EXECUTIVE COMMITTEE for two year terms
Replacing Wingate Hansley, Wendell Walley (Mississippi).
Replacing Wallace Malone, Wallace Malone (Illinois).
Replacing Lester Horton, John Floyd Jr. (Michigan).

NOMINATIONS FOR STANDING BOARD MEMBERS

HOME MISSION BOARD

1983 replacing Gordon Sebastian, Guy Mayo (North Carolina).
1983 replacing James McAllister, James McAllister (Missouri).
1983 replacing Delbert Akin, Delbert Akin (Oklahoma).
1981 replacing Jim Williams, Dean Dobbs (Alabama).

LAYMAN'S BOARD

1983 replacing Lee Thomas, Lee Thomas (North Carolina).
1983 replacing James Vallance, James Vallance (West Virginia).
1983 replacing Keith Kenemer, Raymond Lee (Texas).

RETIREMENT AND INSURANCE BOARD

1983 replacing Harold Critcher, Lincoln Varney (Kentucky).
1983 replacing William Atkinson, William Atkinson (Mississippi).
1983 replacing Ron Niebruegge, Ron Niebruegge (South Carolina).

SUNDAY SCHOOL BOARD

1983 replacing Carl Cheshier, Carl Cheshier (Arkansas).
1983 replacing George Lee, Milburn Wilson (California).
1983 replacing Paul Thompson, Paul Thompson (Ohio).
1981 replacing Jack Williams, Irvin Hyman (South Carolina).

THEOLOGICAL LIBERALISM COMMISSION

1982 replacing Leroy Forlines, Leroy Forlines (Tennessee).

HISTORICAL COMMISSION

1980 replacing E. E. Morris, Alton Loveless (Ohio).

GENERAL OFFICERS

Assistant Clerk, replacing Lloyd Plunkett, A. J. Looper (Alabama).
Clerk, replacing Waldo Young, Waldo Young (Oklahoma).
Assistant Moderator, replacing Bobby Jackson, Floyd Wolfenbarger (Ohio).
Moderator, replacing J. D. O'Donnell, Bobby Jackson (North Carolina).
Executive Secretary, replacing Rufus Coffey, Rufus Coffey (Tennessee).

HISTORICAL COMMISSION REPORT

The Historical Commission of the National Association of Free Will Baptists exists solely to promote the preservation and publication of the history of the Free Will Baptist people.

Toward this end, the single greatest need continues to be the collection of the kind of materials that ought to be preserved and made available for research. We are often asked when a new history of the denomination will be researched and written, and all of us are interested in such a project. But it will be a long time yet before a thorough and scholarly history of our movement can be written because materials have not yet been collected.

Great progress has been made over the past several years in the establishment of a historical collection. Many materials have been gathered, prepared for preservation, and catalogued in the historical library.

The truth, however, is that when this collection is compared with what we ought to have and what is needed, our holdings remain pathetically small. The surge of interest experienced a few years ago has somewhat subsided and few materials are coming in. About the only materials we get are those we learn about and make a specific effort to obtain.

We encourage all our people to inform us about any materials they learn about. Collecting historical materials is a project that suffers at times because some desire to hold on to "old" things they have had in the family. That sentimental attachment is certainly understandable. But those who keep such materials for themselves usually guarantee the ultimate destruction of those materials. On another front, our collection suffers because some collect for themselves. We need the help and sacrifice of all our people if a respectable Free Will Baptist collection is ever to be built.

Last year, we announced the successful completion of the first publication project of our own. With the help of the Sunday School Department, we were able to publish a book entitled *History of Free Will Baptist State Associations*. Through March 31, 1977, some 231 copies of that book had been sold. We are disappointed in that figure. If new historical publications, reasonably priced, sell no better than that, then we will encounter greater difficulty getting future research published. We do not want the Sunday School Department to lose money on this publication. We encourage our people to buy this helpful history of every state association affiliated with the National Association.

We want to express special appreciation to the state of West Virginia for including the Historical Commission in their Cooperative giving. The results of this are seen in the financial report given below.

This is the first time we have made a financial report to the Association because it is the first time we have had any financial activity to report. The following is our report for the period from July 1, 1976, through June 30, 1977.

FINANCIAL REPORT

July, 1977

1. On hand as of July 1, 1976, as a personal gift previously received	\$ 5.00
2. Gifts received in 1976-77 through Cooperative Plan	46.52
3. Royalties received in 1976-77 from Sunday School Department on <i>History of Free Will Baptist State Associations</i>	46.20
4. Interest received in 1976-77 on savings account at First American National Bank, Nashville, Tennessee	1.49
TOTAL (in bank as of 6/30/1977)	\$ 99.21

COMMISSION ON THEOLOGICAL LIBERALISM

The purpose of this commission is to provide educational materials that will contribute to the continued preservation of orthodox doctrine within our denomination. The scope of our study and concern extends to any area of thought that either denies or endangers the basic doctrines of our faith or that which may be termed as heresy.

As a means of fulfilling our responsibility, we have prepared several booklets dealing with contemporary cults, issues and movements which deviate from the Scriptures. During the past two years we have mailed a list of publications and their prices to the pastors in the denomination. The response has been encouraging.

Presently, we have nine booklets available. They can be ordered from the Commission on Theological Liberalism, 3606 West End Avenue, Nashville, TN 37205. Please include payment.

Title and Price List

THE BIBLE'S MOST SOLEMN SUBJECT by J. D. O'Donnell
10 for \$1.50; 25 for \$3; 50 for \$5; + 10% postage

CHEAP-EASY BELIEVISM by Leroy Forlines
10 for \$1.50; 25 for \$3; 50 for \$5; + 10% postage

THE ARMSTRONG HERESY by Jack Williams
10 for \$1.50; 25 for \$3; 50 for \$5; + 10% postage

EVALUATION OF MODERN TRANSLATIONS by J. D. O'Donnell
Less than 50, 10¢ each (minimum of 10); 50 for \$3; + 10% postage

CHARISMATICS AND THE ECUMENICAL MOVEMENT by Robert Picirilli
Less than 50, 10¢ each (minimum of 10); 50 for \$3; + 10% postage

MORALS AND ORTHODOXY by Leroy Forlines
Less than 50, 10¢ each (minimum of 10); 50 for \$3; + 10% postage

THEOLOGICAL SEPARATION by Leroy Forlines
Less than 50, 10¢ each (minimum of 10); 50 for \$3; + 10% postage

THE OCCULT by Bill Jones
10 for \$1.50; 25 for \$3; 50 for \$5; + 10% postage

MORMONISM by Wade Jernigan
10 for \$1.50; 25 for \$3; 50 for \$5; + 10% postage

Leroy Forlines
Chairman

Commission on Theological Liberalism (continued)

FINANCIAL REPORT

Balance in Treasury June 1, 1976.....	\$ 1,283.68
INCOME	
Cooperative Plan of Support.....	\$ 1,360.59
Interest from bank.....	8.73
Book sales.....	549.91
Gifts from churches.....	20.07
TOTAL INCOME AND BALANCE.....	\$ 3,222.98
EXPENDITURES	
Printing and handling.....	1,054.30
Writers and speakers.....	450.00
Board meeting.....	819.09
Booth Rental.....	120.00
Phone & Miscellaneous.....	82.42
TOTAL EXPENDITURES.....	\$ 2,525.81
BALANCE May 31, 1977.....	\$ 697.17

J. Mark Vandivort
Treasurer

EDUCATIONAL STUDY COMMITTEE REPORT

In keeping with the recommendation approved by the National Association of Free Will Baptists, the Educational Study Committee has prepared a book written by Free Will Baptists on the overall task of the church in Christian education. The Committee held one meeting during the year in Nashville. At the meeting, the Committee concluded that extensive editing would be necessary since the various manuscripts from 11 writers lacked unity and continuity. Consequently, the Committee thought that the publication of the volume should be delayed until 1978 to allow sufficient time for the needed editorial work and printing.

The major editorial work was assigned to the chairman of the Committee, Douglas Simpson. The manuscripts being edited are listed below with the respective authors:

I. "The Scope of Christian Education"
By Douglas Simpson

- II. "Jewish Educational Practices"
By Ralph Hampton
- III. "New Testament Principles of Education"
By Melvin Worthington
- IV. "The Major Objectives of the Church"
By Robert Picirilli
- V. "The Believer and Spiritual Gifts"
By Leroy Forlines
- VI. "The Home as Educator"
By William Hill
- VII. "The Pastoral Ministry"
By Floyd Wolfenbarger
- VIII. "The Church Staff"
By Paul F. Hall
- IX. "The Organizations of the Church"
By Malcolm C. Fry
- X. "Christian Institutions and Church Objectives"
By J. D. O'Donnell
- XI. "The Challenge to Be Successful in Christ"
By Jack L. Williams

The major portion of editorial work was completed June 15, 1977. The remaining responsibilities of the Committee include implementing the following:

- (a) Checking the final edited manuscripts for consistency of style and appropriate grammar;
 - (b) Retyping the manuscripts;
 - (c) Returning copies of the edited manuscripts for a final reading to their authors;
- and
- (d) Assisting the publisher in concluding details.

These responsibilities should be completed by February 1, 1978. The volume, therefore, is planned for release by the time of the next national convention in July, 1978.

In the light of the remaining duties, the Educational Study Committee recommends the following:

- 1. That the committee be continued for one final year to complete its responsibilities on the volume as outlined.
- 2. That the committee be allocated \$800.00 from the Special Projects Fund for 1977-78 so that it can fulfill the purpose stated under the first recommendation.

Douglas J. Simpson
Chairman

RESOLUTIONS COMMITTEE REPORT

I. CAPITAL PUNISHMENT

(Adopted)

Whereas,

Crime in America has steadily increased; and

Whereas,

We believe capital punishment is a deterrent to crime; and

Whereas,

We believe the Bible supports capital punishment; therefore,

Be it resolved:

That we, the National Association of Free Will Baptists, reaffirm our support of capital punishment for crimes of premeditated murder and rape.

II. HOMOSEXUALITY

(Adopted)

Whereas,

The National Association of Free Will Baptists in its 1976 session passed a strong resolution against homosexuality and adultery; and

Whereas,

Homosexuality has come increasingly to the forefront gaining widespread acceptance even among many so-called Christians; therefore,

Be it resolved:

That we reaffirm our belief that according to the Bible homosexuality is sin; its participants are sinners; and the practice and the participant are condemned by God.

III. ABORTION

(Tabled)

Whereas,

We believe that the Bible teaches that life begins with conception; and

Whereas,

To willfully take human life constitutes a crime in society and sin against God; and

Whereas,

Our society now permits or even encourages such crimes against unborn infants; therefore,

Be it resolved:

That the National Association of Free Will Baptists hereby register our stern condemnation of abortion and any legislation, court rulings, or social pressure which endorse abortion.

IV. INSPIRATION AND INERRANCY OF SCRIPTURES

(Adopted)

Whereas,

Free Will Baptists have existed in America for the past 250 years as a fundamental, Bible-believing denomination, free from doctrinal corruption; and

Whereas,

Many other denominations who once stood true have been corrupted from within because of the influence of "German Higher criticism"; and

Whereas,

Current theological trends cast doubt on or deny the inspiration, infallibility of, and inerrancy of the Scriptures, defining inspiration, even plenary verbal inspiration, to mean less than it has historically meant; and

Whereas,

The doctrine of the full inspiration, inerrancy and trustworthiness of the Scriptures is the foundation of all Bible truth; and

Whereas,

Our own beloved denomination is not immune to this type problem; therefore,

Be it resolved:

1. That we reaffirm our belief in the plenary verbal inspiration of the Bible. By plenary we mean "full and complete," that all parts of the Bible are inspired, that inspiration extends to all subjects dealt with. By verbal we mean that inspiration extends to the very words of Scripture, not just to the thoughts and ideas in the minds of the human authors of Scripture.
2. That we reaffirm our belief in the complete infallibility and inerrancy of Scripture. We believe the Bible is inerrant in all that it intends to teach as truth or fact, in matters of cosmogony, geology, astronomy, anthropology, history, chronology, etc., as well as in matters of faith and practice.
3. That we reaffirm our belief that the human authors of Scripture were the very men to whom the Bible itself attributes the individual books. We reject the theory which says that many of the books were written under a pseudonym.
4. That we accept the Bible, the Word of God, as our final authority and dedicate ourselves to the proclamation of it in its entirety, trusting in God to empower it to fruition.

V. EXPRESSION OF APPRECIATION

(Adopted)

Whereas,

The Michigan Association of Free Will Baptists has hosted this 1977 session of the National Association of Free Will Baptists in a most efficient and gracious manner; therefore,

Be it resolved:

That this National Association express our appreciation to the officers and membership of the Michigan Association of Free Will Baptists by a rising vote of thanks.

DRESS GUIDELINES FOR THE NATIONAL ASSOCIATION

Whereas,

The National Association has referred to the Executive Committee the responsibility of drawing up a set of dress standards for all delegates attending the National Association and contestants participating in the competitive events at the National Youth Conference; and

Whereas,

Certain cultural patterns and styles have divided sincere Christians as to the proper mode of dress; and

Whereas,

Believers from different backgrounds and localities often differ in their personal preferences as well as their interpretations of Scriptures related to dress; and

Whereas,

Free Will Baptists have traditionally taken a conservative position when differences of opinion have occurred; and

Whereas,

God's people ought to be distinguished from a pagan society by the character and quality of their life-styles in order to maintain their testimonies; and

Whereas,

Christian liberty dictates a spirit of humility whereby we conform in brotherly love to standards that do not offend fellow believers; and

Whereas,

The need exists to adopt some mutually agreed standards to avoid unnecessary contentions and judgmental attitudes; therefore,

Be it resolved:

1. That we express our concern and disapproval of contemporary trends toward a uni-sex life-style in dress and personal appearance. And that we reject shabby dress attire, immodest garments, and hippy life-styles as reflecting inappropriate ideals for a Christian.
2. That we affirm the biblical principles of modesty, propriety, and femininity for Christian women. Likewise, Christian men should exhibit modesty, propriety, and masculinity in their personal dress and grooming.
3. That we recognize the home and the local church as the primary place to teach biblical principles pertaining to dress and Christian standards. Therefore, we urge parents, pastors, Sunday school teachers, Church Training Service workers and Christian workers to instruct believers in the proper mode of dress and personal grooming.
4. That we require all participants in the National Youth Conference competitive activities to apply the following uniform regulations to prevent conflict of attitudes:
 - A. The boys shall groom their hair so as to follow natural hairlines without covering the ears or extending to the eyes or collar. Sideburns shall not extend below the

ears. Suits or slacks are to be worn. Tank tops or tee shirts are unacceptable.

B. The girls shall wear dresses which shall extend to the knee or longer. Dresses must not be low cut or revealing in style or materials. Hair styles for girls should not be in accord with male fashions. Slacks or pantsuits are unacceptable.

5. That we admonish believers to guard against judgmental or critical attitudes that are un-Christian because the Scriptures exhort us to demonstrate a spirit of love and deference with those with whom we may disagree, Romans 14:1; I Corinthians 11:16.

6. That we commend all of the young people and delegates in attendance at the National Association who have consistently exemplified the ideals and traditions that we can all appreciate.

BUDGET COMMITTEE REPORT

The National Association of Free Will Baptists has approved in this convention a total budget of \$5,354,068.00. This budget is a combination of the following national department ministries:

Executive Office	\$ 91,384.00
Executive Church Bonds	10,000.00
Church Training Service Department	225,000.00
Free Will Baptist Bible College	1,488,000.00
Foreign Missions Department	1,685,600.00
Home Missions and Church Extension Dept.	750,000.00
Layman's Board	38,344.00
Sunday School Department	1,002,640.00
Board of Retirement and Insurance	63,100.00

All of these ministries are funded by the Cooperative Plan except for Executive Church Bonds and the Sunday School Department, which are self-sustaining. The Budget Committee recommends that gifts received through the Cooperative Plan during 1978 be allocated to the national ministries listed below on the following basis:

1. The Executive Office budget will be underwritten above all gifts and other funds received directly.

2. The remaining money will be disbursed to the following national ministries according to the percentage listed:

Commission on Theological Liberalism	0.5%
Layman's Board	3.5%
Retirement and Insurance Board	12.0%
Church Training Service	15.0%

3. The other 69% of Cooperative Gifts shall be divided so that the Free Will Baptist Bible College, Foreign Missions Department, and Home Missions and Church Extension Department receive a percentage based upon their annual expenditures averaged with those of an equal amount of 33.33%. (For the current year, 1977, this 69% is apportioned as follows: Foreign Missions, 37.8%; Free Will Baptist Bible College, 36.6%; Home Missions and Church Extension Department, 25.6%.)

DELEGATE REGISTRATION MINISTERS

ALABAMA

Ange, Nate/1704 Landau Ct.
Dothan 36301
Baird, William/Rt. 2
Leighton 35646
Barber, Calvin F. Sr./2805-5th Ave. N.
Pell City 35125
Bates, Louie/P.O. Box 131
Graysville 35073
Beck, Terry/Rt. 1, Box 135
Cottonwood 36320
Bell, Ralph D./Rt. 1, Box 74
Slocumb 36375
Calloway, Hermon/120 Donna Dr.
Dothan 36301
Cordell, Richard/P.O. Box 553
Guin 35563
Davis, Paul R./19 No. 30th
Pell City 35125
Dobbs, Dean/1704 Landau Ct.
Dothan 36301
Edgil, Jerry W./P.O. Box 62
Florence 35631
Edgil, Ron/617 Roebuck Forest Dr.
Birmingham 35206
Edwards, John A./809 Westwood Dr. S.W.
Decatur 35601
Franks, Robert/P.O. Box 473
Vernon 35592
Gann, Milton/Rt. 2
Vernon 35592
Grice, Donald H./P.O. Box 244
Adamsville 35005
Henry, Buddy T./504 Green Ave.
Cordova 35550
Hollingshead, Charles/3705 29th St.
Northport 35476
Hood, Glenn A./113 - 13th. Ave. N.W.
Birmingham 35215
Hughes, W. B./Rt. 1, Box 14
Hamilton 35570
Jaggers, Walter D./P.O. Box 31
Belk 35545
Kizzire, Dennis F./Rt. 1, Box 436
Ethelsville 35461
Ledlow, Edward B./325 4th. St.
Pleasant Grove 35127
Lewis, Hoover/608 E. State St.
Muscle Shoals 35660

Looper, A. J./Rt. 2
Winfield 35594
Malone, Tom/165 Chaparral
Florence 35630
Matthews, Woodrow/Rt. 2
Guin 35563
Mayo, Q. R./Rt. 1, Box 189A
Enterprise 36330
McDaniel, Wayne/54 Twin
Sylacauga 35150
McMahan, William L./P.O. Box 264
Pell City 35125
Meyer, Byron M./4014 6th St.
Tuscaloosa 35401
Murphy, Eric W./1906 N. Beechwood
Florence 35630
O'Donnell, Chester/Rt. 1
Ashville 35953
Peters, Bobby Ned/Rt. 1
Ariton 36311
Phillips, Wayne/105 Chewalla
Enterprise 36330
Plymon, R. G./P.O. Box 427
Millport 35576
Riggs, E. A./Rt. 1, Box 68-E
Russellville 35653
Ritch, Ray W./717 Cedar Cove Cr.
Birmingham 35214
Rollins, Jack L./920 Meehan Ave.
Birmingham 35214
Stewart, James C./918 N. Temple
Fayette 35555
Stitt, George I./P.O. Box 2462
Opelika 36801
Tackett, Dannie L./820 Buena Vista
Muscle Shoals 35660
Thompson, Danny/P.O. Box 457
Red Bay 35582
Wales, J. D./Rt. 2, Box 399A
Pell City 35125
Wilson, William A./P.O. Box 8
Eldridge 35556

ARIZONA

Newman, C. A./2924 W. Cavalier Dr.
Phoenix 85017
Ruble, Nathan/3009 E. Virginia
Phoenix 85008

ARKANSAS

Ange, Phil/710 S. State St.
Newport 72112
Baker, Jim/Rt. 1
Wilmar 71675
Bostic, W. H./1009 Hester
Jonesboro 72401
Bundy, Jimmie/Box 39
Reyno 72462
Cheshier, Carl/8224 Cypress
Fort Smith 72903
Cook, Larry/Rt. 3, Box 179
Star City 71667
Doggett, Ken/3010 Orange
Pine Bluff 71603
Faison, Kenneth/P.O. Box 3387
Batesville 72501
Foy, Johnny/Rt. 3, Box 119
Warren 71671
Graham, Lowell/2020 Marilyn
El Dorado 71730
Joslin, David/P.O. Box 1404
Conway 72032
Lake, Michael/P.O. Box 54
Glenwood 71943
Percy, Andy/Rt. 2, Box 11
Mansfield 72944
Sawrie, Sidney/Rt. 2, Box 62
Vilonia 72173
Scott, Ben/4505 Lynn Lane
N. Little Rock 72118
Scott, Randy/P.O. Box 418
Tuckerman 72473
Spurlock, Jim/Rt. 4
Springdale 72764
Thomas, Gary/P.O. Box 23
Star City 71667
Underwood, Dale/Rt. 1
Hamburg 71646
Warner, Fred/P.O. Box 45
Russellville 72801
White, Early/2305 Anne
Jonesboro 72401
Whiteaker, Bill/P.O. Box 804
Star City 71667
Wilson, Roy L./113 Highland Dr.
Searcy 72143

CALIFORNIA

Bush, Ben/807 Acacia
Modesto 95351
Chitwood, Dave/801 So. Arapahoe Dr.
Santa Ana 92704

Hames, Claudie/930 Exchange
Bakersfield 93307
Huddleston, Truman/1908 Stanley
Corcoran 93212
Jernigan, Wade T./4863 E. Floradora
Fresno 93703
McAlister, Doice/2217 Geer Rd.
Turlock 95350
Rolen, Lonnie L./2913 E. Northdale
Fresno 93726
Rolen, Tim McLain/2913 E. Northdale
Fresno 93726
Smith, John B. Jr./1400 North M St.
Oxnard 93030
Vanderburg, Dale/1000 W. Davis
Hunford 93230
Wilson, Milburn/5570 Olinda Rd.
El Sobrante 94803
Young, Carl K./288 Ely Blvd. S.
Petaluma 94952

COLORADO

Wright, Ollie/1410 S. Vine St.
Denver 80210

DELAWARE

Maness, Vergel A./409 Moore's Lane
New Castle 19720

FLORIDA

Bass, Howard/6031 Nora Rd.
Jacksonville 32210
Cutler, Leroy/10561 Villanova Rd.
Jacksonville 32218
Fry, Gary/Rt. 1, Box 269
Bratt 36502
Gilliland, John R./8530 Stirling Rd.
Hollywood 33024
Hansley, Wingate A./1812 N.E. 28th St.
Ocala 32670
Helton, Gene/2815 N.W. 91st St.
Miami 33147
Hill, Bud/507 W. Forrest
Chipley 32428
Hill, Harvey E./122 Shelton Rd.
Auburndale 33823
Matthews, David A./608 Poinsettia Rd.
Auburndale 33823
Owen, Robert/1415 26th St. N.W.
Winter Haven 33880
Pierce, Buford/Rt. 1, Box 115
Marianna 32446

Pinson, L. V./3015 Boulder Ave.
Pensacola 32506
Richmond, Norman/Rt. 2, Box 416
Lake Butler 32054
Sanford, Melvin/5829 Vermont
Scottsmoor 32775
Savage, G. A./P.O. Box 72
Salem 32356
Young, Timothy/2203 W. Orlando
Panama City 32405

GEORGIA

Barksdale, William J./Rt. 1
Poulan 31781
Blanton, J. E./3129 June Apple Dr.
Decatur 30054
Brown, Harley/115 Perry Ave.
Blakely 31723
Burns, Luther/413 W. Church St.
Swainsboro 30401
Clyatt, Robert/Rt. 4
Colquitt 31737
Collins, Gene/Rt. 2
Alma 31510
Harting, C. F./Rt. 3, Box 415
Blakely 31723
Lockwood, Fred/Rt. 3, Box 240
Glennville 30427
McKinney, Billy/Rt. 4, Box 131
Jesup 31545
Morris, Buddy/303 Marvin Ave.
Statesboro 30458
Parker, Bobby/106 Bacon St.
Jesup 31545
Sharpston, Billy/Rt. 3
Colquitt 31737
Shields, James E./3547 St. Mary's Rd.
Columbus 31907
Steedley, Kerry M./Rt. 2
Surrency 31563
Sumner, W. J./302 S. College St.
Hahira 31632
Worthington, Melvin/1712 Dawson Rd.
Albany 31707

IDAHO

Terrell, Gary W./724 14th Ave. N.
Buhl 83316

ILLINOIS

Clyatt, Larry D./Gen. Del.
Ina 62846
Malone, Wallace/2850 N. 22 St.
Decatur 62526
McDaniel, David/3436 S. Douglas
Springfield 62704
McKee, Arnold D./130 E. Elm
Hartford 62048
Mishler, Wm. J./704 E. 9th
Johnston City 62951
Montgomery, Larry/209 Briar
N. Aurora 60542
Nix, Larry D./2705 N. 27th St.
Decatur 62526
Norris, Gene/1211 E. Ruth
Benton 62812
Poston, Glenn/Rt. 1
Sesser 62884
Pugh, Gwyn/653 Acton Ave.
Wood River 62095
Rhodes, Charles L./2201 Edna
Granite City 62040
Ryan, Ivan/Rt. 2, Box 126
Marion 62959
Walker, Jim/113 Southard
South Roxana 62087

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Burkhart, Roy/700 Centennial
Wabash 46992
Hargis, Ed/Rt. 7, Box 118
Anderson 46011
O'Donnell, Dan/2306 Brown
New Castle 47362
Patterson, Wm. H./Rt. 1, Box 42
Daleville 47334
Ratliff, Archie/2533 Larman Dr.
Indianapolis 46227
Smith, Bill/16 Earl Ave.
Columbia City 46725
Vincent, Eddie L./2727 S. Central Way
Anderson 46011

IOWA

Ganey, Owen/3048 Bellvue
Bettendorf 52722

KANSAS

Messer, Larry D./8231 Barnett
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Terry, Richard C./3900 Shunga Dr.
Topeka 66614

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Ashland 41101
Greene, Ted/251 Sherwood Forest Dr.
Morehead 40351
Haney, Ken/Rt. 1
Guthrie 42234
Hayes, James A./Gen. Del.
Lowmansville 41232
Hutchinson, Edward/Rt. 3, Box 315
Catlettsburg 41129
Rasnake, Bencie/920 N. Main
Hopkinsville 42240
Stiles, Robert/ Rt. 2
Glasgow 42141
Varney, Lincoln/3912 Glen Valley Dr.
Louisville 40219
Webb, Lowell/Powell Addition
Van Lear 41265
Young, Edward/223 Washington Ave.
Paintsville 41240

MARYLAND

Byrd, Curtis/Rt. 2, Box 32
Darlington 21034
Horton, Lester/73 Waples Ct.
Fairfax, VA. 22030

MICHIGAN

Adkins, Ray/11803 Klebba
Taylor 48180
Arnett, James/8951 Inkster Rd.
Livonia 48150
Beculhimer, Curtis/1244 Holmes Rd.
Ypsilanti 48197
Booth, Willis/8165 Chamberlain
Detroit 48209
Brown, Billy E./1870 Outer Lane Dr.
Ypsilanti 48197
Brown, Calvin/4022 Elizabeth
Wayne 48184
Bush, Letcher/28882 Patricia
Warren 48092
Chavis, Wm. Earl/14435 Syracuse
Taylor 48180
Cooper, Charles/654 S. Bywood
Clawson 48084
Croley, George/2435 Ferris
Detroit 48209
Cummings, Oscar/23366 Hoover
Warren 48089
Daniels, James/7604 Robinson
Allen Park 48101

Edwards, Delmon/726 E. George
Hazel Park 48030
Eversole, William R./5878 Wilkie
Taylor 48180
Floyd, Johnnie E. Jr./3452 Esch
Hazel Park 48091
Ford, William/20182 Coleman
Mt. Clemens 48043
Glisson, Eugene/617 Midway Dr.
Benton Harbor 49022
Griffith, John/3334 Glendale
Monroe 48161
Harmon, Velon/149 Cicotte St.
Ecorse 48229
Harness, Clytis/218 S. Mill
Clio 48420
Hawkins, Fred/26617 Wick Rd.
Taylor 48180
Hill, William J./Taylor Univ.
Upland, Ind. 46989
Hyvonen, William/2004 Scotten
Detroit 48209
Jacobs, Wayne/8735 Stoney Creek Rd.
Ypsilanti 48197
Johnson, George/3061 Chicago Rd.
Warren 48092
Lafferty, Ollie/1188 Wendell
Ypsilanti 48092
Lilly, Curtis/501 Colebrook
Troy 48084
Locklear, Loyd/26191 Allen Rd.
Woodhaven 48183
Lowe, Russell M./730 Savage Rd.
Belleville 48111
Marine, E. J./23290 Geneva
Oak Park 48237
Markham, Michael/504 S. Stephenson
Royal Oak 48067
Mullens, Joseph Wm./490 Belton St.
Garden City 48135
Nason, Jim/1760 Baldwin
Pontiac 48055
Norris, Fred T./4456 E. Eleven Mile Rd.
Warren 48092
Penix, Rufus B. II/24660 Stanford
Dearborn Hts. 48125
Powell, James/3730 Whittier
Flint 48506
Prater, Jimmie/14618 Mulberry
Southgate 48195
Presley, Allen B./624 Clinton
Adrian 49221
Richards, Eugene/12700 Pardee
Taylor 48180
Ross, Ernest/1912 Anne
Lincoln Park 48146

Rowe, Leslie W./660 E. Otis
Hazel Park 48030
Shankle, Rudolph/1611 Pettibone
Flint 48507
Shepard, A. L./2346 Springwells
Detroit 48209
Stanley, Bill/28763 Dawson St.
Garden City 48135
Testement, Charles/39645 Rambler
Sterling Hts. 48089
Tolbert, Jimmie/2881 Airport
Adrian 49221
Tolbert, J. D./1035 E. Wilson
South Haven 49090
Trimble, Robert/37838 Hayes
Mt. Clemens 48044
Varney, J.B./25590 Wick Rd.
Taylor 48180
Vick, John/3021 Leigh
Kalamazoo 49001
Webb, George/69 E. Harwood
Madison Hts. 48071
Welch, Calvin R./5750 Renville
Detroit 48210
Welch, Leroy/2300 N. Wilson
Royal Oak 48073
Wilson, Ray J./53 E. Pleasant
River Rouge 48218
Worley, Leo A./14755 Goddard
Southgate 48195
Worthington, Milton/2005 Rochester
Royal Oak 48073

MISSISSIPPI

Atkinson, William E./Rt. 1, Box 341
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Bevan, Billy M./1106 Oakview Dr.
Tupelo 38801
Cobb, Malone/1019 Shady St.
Columbus 39701
Dwyer, Danny L./504 9th Ave. North
Amory 38821
Fletcher, E. Dwight/Rt. 1, Box 42
Richton 39476
Hamm, Al/131 Poplar
Columbus 39701
Holder, Grady/Rt. 6, Box 279
Columbus 39701
Jones, Mircheal/Rt. 2, Box 448
Saltilla 38866
Mills, James V./Rt. 7
Pontotoc 38863
Robinson, Bill/613 Browder
Columbus 39701

Smith, Billy R./ Rt. 5
Booneville 38829
Walley, Wendell/1485 Bradford Dr.
Greenville 38701

MISSOURI

Ames, Earl/Rt. 1
Boone Terre 63628
Barker, James/Rt. 2, Box 254
Farmington 63640
Bowers, Howard/Rt. 1, Box 110
Norwood 65717
Bowman, Dennis/1932 Belmont Place
Independence 64057
Braddy, Joe B./103 West Murta
Fredericktown 63645
Burton, Clarence/P.O. Box 991
Lebanon 65536
Campbell, Cecil H./Rt. 1, Box 219-A
Stella 64867
Courtney, Max/Rt. 2, Box 714
Licking 65542
Davis, James T./107 Sycamore
Monett 65708
Dodson, Ken/2227 McCausland Ave.
St. Louis 63139
Evans, William W./1122 E. 77th St.
Kansas City 64131
James, Johnny/2150 January
St. Louis 63110
Kirby, David A./1404 Mary Ann St.
Cape Girardeau 63701
Lombard, Donald W./716 Sandy Lane
O'Fallon 63366
Matthews, O. D./Rt. 3
Fredericktown, Mo. 63645
McAllister, Jim/315 W. Columbia
Farmington 63640
Mertz, Jim/286 Brice
Lebanon 65536
Ray, Russell H./Gen. Del.
Joplin 64801
Saverance, Grant/337 Davis Ct.
Flat River 63601
Smith, N. R./2301 Connecticut
Joplin 64801
Spurgeon, Russel/2818 Cherry Pl.
Bridgeton 63043
Thompson, Lawrence/3416 N. Bellefontane
Kansas City 64117
Van Winkle, Bill/8900 Springdale
Berkeley 63134
Wilbanks, Ted/1100 W. Westview
Springfield 65807
Wood, Lynn/P.O. Box 464
Mountain Grove 65711

NEW HAMPSHIRE

Arthur, Clifford P. / P.O. Box 68
Twin Mountain 03595

NEW MEXICO

Jeffrey, John E. Sr. / P.O. Box 932
Carlsbad 88220

NORTH CAROLINA

Arrowood, Homer/841 Noles Dr.
Mt. Holly 28120
Calvert, W. H./402 E. 5th
Gastonia 28052
Cantrell, John F./316 Melody Circle
Swannanoa 28778
Cates, Alfred/1045 E. Cooper
Winterville 28590
Coley, L. B./1906 Palm St.
Goldsboro 27530
Cox, Jack/P.O. Box 157
Hookerton 28538
Cox, Randy/P.O. Box 14345
Raleigh 27610
Craft, John S./104 W. Langdon Ave.
Smithfield 27577
Creech, J. M./Rt. 3, Box 297
Dunn 28334
Creech, Ronald/P.O. Box 11277
East Durham 27703
Davenport, Frank/P.O. Box 1159
Goldsboro 27530
Deaton, Gene/250 Baldwin Ave.
Marion 28752
Dilda, Sigbee/P.O. Box 478
New Bern 28560
Dupree, Harvey W./704 Chestnut St.
Scotland Neck 27874
Eason, Nathan/Rt. 3, Box 78
Clayton 27520
Gardner, Bill/2314 Clements Dr.
Durham 27704
Hales, Eugene/Rt. 2, Box 136A1
Warsaw 28398
Hall, Paul F./Rt. 1, Box 597
Chocowinity 27817
Hanna, Earl/301 E. R. R. St.
LaGrange 28551
Henderson, Doug/4108 Kincaid Dr.
Raleigh 27604

Hudson, Van Dale/109 John Ave.
Greenville 27834
Hughes, Henry/Gwaltacy Road
Greensboro 27400
Hughes, Larry/P.O. Box 1346
Canton 28716
Ivey, Ron/208 E. 9th St.
Washington 27889
Jackson, Bobby/1412 E. 14th St.
Greenville 27834
Kennedy, Rashie Sr./P.O. Box 650
Goldsboro 27530
King, Bob/426 Woodlawn Ext.
Cramerton 28032
Lee, George C./1806 Wayne Mem. Dr.
Goldsboro 27530
Lowry, Dennis/106 St. Mary's
Garner 27529
McClary, Jerry/Rt. 3, Rosedale
Washington 27889
Miles, Donnie/P.O. Box 568
Beaufort 28616
Moran, John/Rt. 4, Box 62A
Greenville 27834
Newsome, W. T./704 Pleasant Ave.
Kannapolis 28081
Outland, Billy Gene/Rt. 6, Box 234
Durham 27703
Owens, Guy F./P.O. Box 11186
Durham 27703
Pauley, James/613 Ben Ave.
Kannapolis 28081
Pickle, Darrell/Rt. 2
Bailey 27807
Pittman, James A./P.O. Box 537
Grifton 28530
Rackley, Jerry/901 Everett
Ahoskie 27910
Reagan, William/P.O. Box 866
Morehead City 28551
Reynolds, R. J./P.O. Box 1061
Marion 28752
Rolen, Thomas E./P.O. Box 247
Stacy 28581
Rikard, Roy/Rt. 2, Box 479C
Gastonia 28052
Sealy, William D./P.O. Box 146
Cove City 28523
Sebastian, Gordon/509 Harrison St.
Wilson 27893
Stevens, Larry R./2909 Cherry Pt. Rd.
New Bern 28560
Stox, Lorenza/P.O. Box 1159
Goldsboro 27530
Truett, Sam R./401 Powell St.
Smithfield 27577

Truluck, A. C./Rt. 1, Box 144
Nebo 28761
Ward, Jack/P.O. Box 289
Bakersville 28705
Wiggs, Dennis/309 Fairview
Beaufort 28516

OHIO

Adkisson, Billy G./1494 W. Main
Newark 43055
Ashby, Hobert/307 Gunokel
Dayton 45410
Ball, Clifford/990 East Main
Chillicothe 12345
Blair, James A./1110 Williams Road
Columbus 43201
Booth, George A./2103 Refugee Rd.
Columbus 43207
Booth, Marvin/3920 Hillman Rd.
Columbus 43207
Chadwick, Bill/121 E. North Street
Waverly 45690
Collins, Paul/3711 Clearwater Rd.
Columbus 43227
Cox, James H. Jr./8664 Gerich-Lilly Rd.
W. Jefferson 43162
Dutton, Freddy W./1073 Ramsey Dr.
Mansfield 44905
Eaddy, Nedo/Rt. 4, Box 32
Swanton 43558
Evans, Calvin/P.O. Box 56
Pedro 45659
Frisbee, K. L./2060 Congo
Akron 44305
Hix, Donald W./525 Perry Rd.
Cable 43009
Huff, Elmer/6752 Lewis Center Rd.
Galeva 43021
Jackson, Wallace/2901 Revere
Dayton 45420
Loveless, Alton/P.O. Box 07759
Columbus 43207
Mason, R. L./Rt. 2, Bentley Road
Ada 45810
McCarty, Billie/42 Maple
Canfield 44406
Perry, Clyde/405 Oaklawn Drive
Fairborn 45324
Pressnell, Richard/1900 Lehner Rd.
Columbus 43224
Prichard, Robert/4676 West 11th
Cleveland 44109
Rood, Ferrell M./2983 Hiawatha
Columbus 43224
Root, Lyle C./413 Pontiac Drive
Sandusky 44870

Sizemore, J. E.
Zaleski 45698
Sparks, Delmar C./248 Cherrington
Westerville 43081
Taylor, Fred T./8833 Fremont Pike
Perrysburg 43551
Thompson, Paul J./470 E. Welch
Columbus 43207
Thompson, Tim/2162 Bolford Sq. E.
Columbus 43227
Webb, James K./8190 Sugar Cr., Rt. 5
Lima 45801
Wolfenbarger, Floyd/218 E. Grand Avenue
Springfield 45505

OKLAHOMA

Akin, Delbert/706 "D" N.W.
Ardmore 73401
Amick, James H. Jr./641 S. W. 8th St.
Moore 73160
Bevan, P. D./P.O. Box 132
Calvin 74531
Bigger, Charles A./712 North Broadway
Checotah 74426
Braisher, Henry/147 Bleustem
Weatherford 73096
Brandon, Kenneth/Rt. 1, Box 164
Potcau 74953
Brewer, Don/4306 S. Jordan
Edmond 73034
Bryant, Roy/Box 1
Hoyt 74440
Burden, Keith/800 South Creek
Holdenville 74848
Cariker, Connie D./2332 S. Nogules
Tulsa 74107
Chism, J. B. Jr./3110 S. 65 W. Ave.
Tulsa 74107
Cox, Doyle/401 Patton Ave.
Wewoka 74884
Crafton, Clayton/Rt. 3, Box 244
Bixby 74008
Davenport, Leroy/Route 1
Indianola 74442
DaVoult, Lonnie E./1004 Easthills Dr.
Moore 73160
Deatherage, James/314 S. 4th
Healdton 73438
Dixon, Othel T./1866 W. Robinson
Norman 73069
Dudley, Jerry/P.O. Box 591
Stratford 74872
Giles, Frank/Rt. Box #458
Newcastle 73065

Grizzle, Joe/627 E. Frank
Norman 73071
Gwartney, Howard/6000 SW 22
Oklahoma City 73128
Gwartney, Ray/1220 E. Graham
Pryor 74361
Haggard, L. R./741 W. 25
Tulsa 74107
Hall, Roger/Rt. 1, Box 95
Oologah 74053
Harper, Daniel R./Box 371
Nobil 73068
Harrison, Ernest/7501 South Memorial
Tulsa 74133
Harrison, Ernest Sr./139 E. Drumright St.
Drumright 74030
Hollie, Ed/1003 E. Cherokee
Wagoner 74467
Jones, Bill M./Box 6343
Moore 73160
Jones, Don/112 N. Wheeling
Tulsa 74110
Keiffer, E. W./520 S. 101 E. Ave.
Tulsa 74128
Kircher, Joel/2609 W. Beech
Duncan 73533
Linton, Curtis/Box 565
Salina 74365
Lunsford, Burnett/Rt. 1, Box 226AA
Valliant 74764
Murray, James E./3716 N. Barr
Oklahoma City 73122
Pilgrim, Jerry/2405 S. Maybelle
Tulsa 74107
Puckett, James R./313 N. Morgan
Moore 73160
Pursell, Jimmy/503 Border
Muldrow 74948
Richey, Jack/904 Easthills Dr.
Moore 73160
Shade, J. R./6231 N. Utica Pl.
Tulsa 74130
Sutton, David/Rt. 2, Box 402A
Ada 74820
Walker, Jimmy/3193 S. 76 E. Ave.
Tulsa 74145
Wiley, Frank/3408 S. E. 19
Del City 73115
Young, Waldo/8517 N.E. 25
Spencer 73084

PENNSYLVANIA

Lloyd, Norman D./Rt. 3, Box 373
New Oxford 17350
Riffe, Lifus/Rt. 3, Box 373
New Oxford 17350

SOUTH CAROLINA

Beasley, Wilburn/Rt. 1
Turbeville 29162
Bowers, Bobby E./241 Old Grove
Greenville 29605
Cagle, Joe/Rt. 2, Box 69
Pamplico 29583
Clayton, L.H./108 Plyler Lane
Lancaster 29720
Clayton, Paul/2405-A Purvis Dr.
Florence 29501
Cooper, Robert P./4639 Glenn St.
Charleston 29405
Dixon, C. L./Route 3
Timmonsville 29161
Edwards, Robert L./P.O. Box 441
Darlington 29532
Floyd, Merritt/Route 2
Patrick 29584
Gibson, Norwood/1221 Gregg Ave.
Florence 29501
Hutchinson, David E./P.O. Box 329
Lockhart 29364
Hyman, W. Irvin/Rt. 3, Creek Rd.
Timmonsville 29161
Justice, Willie/1413 King Ave.
Florence 29501
Kirby, Eugene/Rt. 1, Box 165
Cades 29518
McKown, Jim/14 Capeward Ct.
Greenville 29609
Porter, William H./29 Reeves Ave.
Greenville 29605
Poteat, Billy/P.O. Box 747
Pamplico 29583
Reed, John H./P.O. Box 726
Effingham 29541
Sheehan, Paul/P.O. Box 245
Turbeville 29162
Smith, H. Lamar/Rt. 1, Box 46
Scranton 29591
Smith, John B./208½ Elliott St.
Chester 29706
Tart, Mike/Rt. 3
Timmonsville 29161

TENNESSEE

Adams, Richard/710 Siam Rd.
Elizabethton 37643
Ange, Joseph/606 McDonald Ct.
Nashville 37217
Barker, Proctor V./Rt. 2, Box 215
Joelton 37080
Boswell, Cecil/Rt. 2
Ashland City 37015

Breeden, Frank/1125 Stockell St.
Nashville 37207
Brown, Talmadge/Rt. 1
Erwin 37650
Burgess, David L./201 Grizzard Ave.
Nashville 37207
Carr, Larry/3007 Humboldt Hwy.
Jackson 38301
Carter, Elmer/905 Central Ave.
Elizabethton 37643
Coffey, Rufus/P.O. Box 1088
Nashville 37202
Cook, Ed/2909 Knobdale Rd.
Donelson 37214
Critcher, Harold/518 Scholarship
Nashville 37209
Cronk, Daniel R./5709 Vine Ridge
Nashville 37205
Crowson, Milton/3606 West End Ave.
Nashville 37205
Cutsholl, Alfred/Rt. 2
Limestone 37681
Driggers, Elro/99 Glenrose Ave.
Nashville 37211
Floyd, Winford R./1242 Thomas Blvd.
Elizabethton 37643
Forlines, Leroy/3801 Rolland Rd.
Nashville 37205
Foster, Dan/1910 Forestview Dr.
Johnson City 37601
Foster, David H./3717 Sentinel Dr.
Nashville 37209
Foster, Guy/Rt. 12
Kingsport 37601
Fry, Malcolm C./534 Brewer Dr.
Nashville 37211
Gibbs, John/Rt. 13, Box 113
Jonesboro 37659
Graham, Ronald E./1891 Memorial Dr.
Clarksville 37040
Grimmett, Joe/4205 Nebraska Ave.
Nashville 37209
Hampton, Charles E./4608 Nebraska
Nashville 37209
Hampton, Larry/315 54th Ave.
Nashville 37209
Hampton, Ralph C./5614 Meadowcrest Ln.
Nashville 37209
Harrison, H.D./P.O. Box 17306
Nashville 37217
Henderson, James L./288 Cedarcreek
Nashville 37211
Hersey, Herman L./P.O. Box 1088
Nashville 37202
Johnson, L.C./164 Lelawood
Nashville 37209

Johnson, William H./525 Sinasta
Erwin 37650
Jones, Bob L./605 Comet Dr.
Nashville 37209
Ketteman, Paul J./516 Achievement Dr.
Nashville 37209
Langley, Earl R./Rt. 2, Box 266
Pleasant View 37146
Love, J. W. Sr./5103 Dakota Ave.
Nashville 37209
Maupin, Eddie H./Rt. 7, Box 474
Elizabethton 37643
Mintz, Harry/Rt. 2
Loudon 37774
Nelson, Carl W./P.O. Box 611
Erwin 37650
Outlaw, Stanley/5706 Vine Ridge Dr.
Nashville 37205
Parker, Ron/Rt. 2
Cedar Hill 37032
Pate, Thurman/6605 Cherry Dr.
Knoxville 37919
Patrick, Dann/3082 Brookdale
Memphis 38118
Phillips, Clarence/304 Colorado
Johnson City 37601
Picirilli, Robert E./301 Greenway Ave.
Nashville 37205
Raper, James Earl/Rt. 10, Box 327
Greeneville 37743
Reece, John David/Rt. 1, Box 262-B
Hampton 37658
Reeds, Roger C./Box 17306
Nashville 37217
Renfro, Arthur/Rt. 4
Chuckey 37641
Riggs, Raymond/646 Fairground Ln.
Cookeville 38501
Roberson, Doug/Rt. 19 Hodges Ferry
Knoxville 37920
Robirds, Don/1114 Massman Dr.
Nashville 37217
Sanders, R. Luther/U-Z Royal View Apts.
Nashville 37207
Shockey, Bob/3328 Percy Priest Dr.
Nashville 37214
Smith, Rolla/Box 1088
Nashville 37202
Smith, Ronnie M./218-A Ocala Dr.
Nashville 37211
Staton, Ralph/Rt. 6
Knoxville 37914
Steele, Carl E./P.O. Box 565
Elizabethton 37643
Stokes, O. P./1105 Cherokee Rd.
Johnson City 37601

Sweeney, Winston/201 Stuffle Hgts.
Kingsport 37660
Taylor, Jack/Rt. 2
Cookeville 38501
Teague, W. H./Rt. 3, Box 52-A
Newport 37821
Thigpen, Charles A./3508 Murphy Rd.
Nashville 37205
Thomas, Roy L./Box 1088
Nashville 37202
Tippett, Bert/3606 West End
Nashville 37205
Trussell, Wendell/109 E. 17th St.
Columbia 38401
Turnbough, Elmer/Rt. 1, Box 85-A
Woodlawn 37191
Turnbough, Jim/Rt. 5
Ashland City 37015
Van Kluyve, Henry/514 Glenpark Dr.
Nashville 37217
Waddell, R. Eugene/4300 Clarksville Hwy.
Nashville 37218
Williams, Jack L./P.O. Box 1088
Nashville 37202
Willis, Homer E./1200 Davidson Rd.
Nashville 37205
Wilson, Peter F./3606 West End Ave.
Nashville 37205
Workman, Eugene/3709 Edgewater Dr.
Nashville 37217

TEXAS

Archer, David/2326 Stanford
Garland 75041
Humbles, Mack/P.O. Box 20
Bacliff 77518
McMillin, Ron/1209 Treece
Denison 75020
Moore, Allen A./P.O. Box 24406
Dallas 75224
Murphy, Thurmon/2513 Cambridge
Odessa 79761
Scott, Bob/Rt. 1
Beckville 75631
Teague, Harold/501 Russell St.
Henderson 75652
Walker, Billy B./255 Andorra
Houston 77015
Williams, Johnny D./2300 Quail Hollow
Bryan 77801

VIRGINIA

Addington, Hobert M./
Wise 24293

Berry, H. Ray Sr./5810 West Hastings
Virginia Beach 23462
Bevan, Elzo M./3713 Davies Ford Rd.
Woodbridge 22192
Brown, A. B./6324 Adair
Norfolk 23502
Burden, Dale/2718 Chesapeake Blvd.
Norfolk 23509
Dunbar, Galen F./4624 Larkin St.
Norfolk 23513
Floyd, John E. Sr./Rt. 2, Box 123
Marion 24354
Green, Edd/618 Lafayette Terr.
Newport News 23605
Hanna, Don/716 N. Barton St.
Arlington 22201
Long, Vernon/1045 Stanley Rd.
Portsmouth 23701
Meadows, Delmas/Rt. 2, Box 147
Stanley 22851
Merkh, Daniel J./2401 Arrington Rd.
Richmond 23229
Parisher, Gene/133 Raymond Dr.
Hampton 23666
Stallings, Jack W./1058 City Park Ave.
Portsmouth 23701
Statzer, Walter/238 Meadowcrest
Bristol 24201

WASHINGTON

Perry, Lewis/315 South Iowa
East Wenatchee 98801
Sasser, Millard C./17441 12th Ave.
Seattle 98148

WEST VIRGINIA

Adkins, Caudle/292 Gallaher St.
Huntington 25702
Ball, Arley J. Sr./Gen. Del.
Thacker 25694
Booth, Dana/Rt. 2, Box 275½
Charleston 25314
Henson, John M./Box 131
Hurricane 25526
Kidd, Michael/527 Buffington St.
Huntington 25702
Lester, Timothy/P.O. Box 614
Wayne 25570
Samms, Billy/P.O. Box 97
Sod 25564
Vallance, Carl/2723 - 1st Ave.
Huntington 25702
Wright, Russell/Rt. 1, Box 520
Sod 25564

STATE ASSOCIATION / LAY DELEGATES

ALABAMA

Lillie Mae Bates
Bobby Kennedy
Leona Nichols
Paul Nichols
Janice Stewart

ARIZONA

Ollie Newman
Chester Warren
Eula Warren

ARKANSAS

Ken Gilbert
Wendell Leckbee
Genelle Scott

CALIFORNIA

Ed Hyatt
June Rolan
Donna Smith
Rick Vanderburg

FLORIDA

Linda Gilliland
Louise Owen

GEORGIA

Elya Laws
Chris Wilson
Helen Brown

IDAHO

Sharron S. Terrell
Vicki Terrell

ILLINOIS

Michael C. McClintock
Eunice Malone
Everett L. Martin
Randall Steelman
Rex D. Tucker

INDIANA

Steve Ashby
Ken Cade

Carol Eldridge
Charles Eldridge
Mrs. Henry Patterson

KANSAS

Opel Messer
Trymon Messer

KENTUCKY

George Cooper
Frances Varney
Jean Castle
Johnnie Castle
Gloria Sturdivant

MARYLAND

Josephine Adams
Willie V. Adams
Lottie Horton
James Long
Nancy Meade

MICHIGAN

Joseph E. Ashley
Charles Faulkner
Walter Hatfield
Willie J. Linn
Stella Mullens

MISSISSIPPI

T. J. Armstrong
Dixie Atkinson
Barbara Fletcher
Dot Smith
Charles Walden

MISSOURI

Robert B. Allen
Walter W. Eaton
Lois Ice
Carl G. Pinkston
Gary Summer

NORTH CAROLINA

Lottie S. Forlines
James T. Lewis
Judy Lewis
Peggy Outland
Roy Rikard Jr.

NORTHEAST ASSOCIATION

Earline Authur

NORTHWEST ASSOCIATION

Vic Horner
Kay Winkle

OHIO

George Beal
Roger Dempsey
Alex Pressnell
Bill Stidham

OKLAHOMA

Hayden Bramlett
Oneta Brandon
Edna DaVoult
Charles King
Paul Reynolds

SOUTH CAROLINA

Arthur Ben Stone
Marion Todd
Kenney Turner

TENNESSEE

Steve Ange
Mrs. James Earl Raper
Ezra Walker

TEXAS

Peggy Humbles
Vivian Moore
Margaret Richards
Norma Teague

VIRGINIA

Ray Bondeson
Belenda Hanna
Marvin Little
Martha Ramey

WEST VIRGINIA

Earl Green
Rick Holstein
Sandra Kessinger
Garland Lemon

LOCAL CHURCHES / LAY DELEGATES

ALABAMA

Eastside—Arlene Meyer
First—Gary Edwards
Forestdale—Henley Misso
Huffman—A. C. Gamble
Macedonia—Sue Plymon
Mount Zion—William Redcliff

ARIZONA

First—Walter Thompson

ARKANSAS

First, Jonesboro—Maxine Bostic
First, North Little Rock—Jerry Lewis
First, Pocahontas—Eileen Moore
Phillips Chapel—Shirley Spurlock
Union Grove—Jimmy C. Hill

CALIFORNIA

Memorial—Winnie B. McLain

COLORADO

First, Denver—Phyllis Wright

FLORIDA

First, Melbourne—Herman L. Hannan
Hollywood—James E. Nunn, Jr.
Immanuel—Mrs. Leroy Cutler

GEORGIA

Dalton—Bruce Kenemer
Decatur—Charles W. Snow
First, Blakely—Whitt Mercer
First, Savannah—Danny G. Thomas
Macedonia—Gloria Clyatt
Patmos—M. G. Shiver
White Oaks—Caroline Hightower
White Plains—Emily Harting

IDAHO

Rupert—W. Frank Matthews

ILLINOIS

Arnold View—Diane Ryan
Bethel—Randy Shrum

INDIANA

First Bible—Ralph Gorman
Valley Grove—Ula Hargis
Wabash—John M. Crist

IOWA

Riverview—Glenn E. Harlinger

KENTUCKY

Louisa—Edith A. Dobbins
Trinity—Ralph Sturdivant

MARYLAND

Trinity—Dennis Lee

MICHIGAN

Bethel—Vickie A. Valian
Central—Harvey Crain
Crusaders—Bill Melton
Fifteen Mile Rd.—Edward J. Shields
First, Hazel Park—Chuck Cox
First, Pontiac—Ronald G. See
First, South Haven—Donald Hiatt
Kirby—James E. Cagle
Old Fashion—Robert Smith
Philadelphia—Gordon Sperry
Ten Mile—Lyman Mungle
Troy—Lynne Howard

MINNESOTA

First, St. Paul—Jo Ann Ruth

MISSISSIPPI

Beech Springs—Paula E. Jones
First, Columbus—G. W. Harris
Smithville—Darrell Stafford
Tupelo—Larry Gunnoe

MISSOURI

First, Farmington—Dorothy Pinkston
First, Fredericktown—Juanita Skaggs
First, Joplin—Lillie Eaton
First, Lebanon—Rose Mertz
First, Monett—Alta Powell
First, O'Fallon—June Allen
Grant Avenue—David Bagwell

NORTH CAROLINA

Bethel—Alice Reynolds
Cane Creek—Harper Pittman
Cove City—Carolyn Sealy
First, Beaufort—Lucy Dudley
First, Raleigh—John H. Raper Sr.
Garner—Jack Forlines
Prospect—Laurence Tart
Shady Grove—Melvin Chandler
Sheraton Park—John R. Chesnutt Jr.
Tippets Chapel—M. W. Cooper
Unity—Butler Hall

OHIO

Community—Donna M. Little
Porter—David O. Chamberlin
Union—John E. Miller
Westerville—Tom Price

OKLAHOMA

Ada—Kathleen Sutton
Bixby—Velma Reynolds
Capitol Hill—George E. Stringer
First, Ardmore—Dorothy Akin
First, Checotah—Lura Mae White
First, Norman—Mrs. Joe Grizzle
First, Pryor—Billy Gwartney
First, Wewoka—Don Keese
Noble—Donny Kirby
Northwest—Marie Murray
Richmond Ave.—Phyllis McDougal
Spencer—JoAnn Young
Sunnylane—Linda Wiley
Weatherford—Helen Braisher
West Tulsa—Charles Rogers

PENNSYLVANIA

Truth—Martin Lloyd

SOUTH CAROLINA

Columbia—Ken Alexander
First, Darlington—Naomi Edwards
Horse Branch—Mae Sheehan
Sand Hill—W. J. Lee
St. John's—Gloria Floyd

TENNESSEE

Bethel—Julie Turnbough
Cofer's Chapel—Jack Trotter
Cross Timbers—Donald McDonald
First, Erwin—Helena Jewell Dunbar
Forrest Grove—J. B. Wolfenbarger
Loyal Chapel—James L. Jones
Olivet—Debra Moore
Randall Memorial—Leroy Scudder
Shady Grove—Carroll Poole
West End—A. G. Caldwell
Woodbine—Mike Cantrell
Wooddale—Elbert Farley

TEXAS

First, Denison—Paul Fox

VIRGINIA

Adwolfe—Kyle Sexton
Fairmount Park—Joe R. Haas Jr.

WEST VIRGINIA

Central—Lois Vallance
Thomas Memorial—Louise Lemon

STANDING BOARDS / LAY DELEGATES

GENERAL BOARD

Del Barrett
Bud Jenkins

FOREIGN MISSIONS

Ron Winkle

LAYMAN'S BOARD

Don Elkins
Kenneth Lane
Loyd Olsan
Wayne E. Spruill
Doyle Terry
Jim Vallance

HOME MISSIONARIES

UNITED STATES

Bill and Peggy Adkisson/1494 W. Main
Newark, OH 43055
Melvin and Jean Clark/P.O. Box 840
Edinburg, TX 78539
Sanford and Myrle Davis/1302 Paseo Del Cobre
Temple, TX 76501
Buddy and Janice Drake/2222 N. Washington
Enid, OK 73701
Robert and Jean Francis/12170 Eagle St. N.W.
Coon Rapids, MN 55433
Charles Harris/7010 Canosa Ct.
Westminster, CO 80030
Wallace Hayes/1013 Keaton
Lebanon, TN 37087
Robert and Jean Helms/322 W. Posey St.
Newburgh, IN 47630
John and Vickie Hollis/1556 S. 4th Ave.
Kankakee, IL 60901
Vergel and Alyene Maness/409 Moore's Lane, Baldton
New Castle, DE 19720
J. D. and Beverly Norris Jr./4553 Hickory Forest Cir.
Tallahassee, FL 32303
Wayne and Ann Phillips/105 Chewalla Dr.
Enterprise, AL 36330
Larry and Wanda Powell/500 Marigold
McAllen, TX 78501
Jerry Presley/4179 Trudy St.
Memphis, TN 38128
Paul C. Reid/452 E. Cambridge Ave.
Greenwood, SC 29646
Larry and Janis Russell/11535 Catalpa Dr.
Baton Rouge, LA 70815
Randy and Joann Ruth/7645 - 13th Ave. S.
Richfield, MN 55423
Karel Smith/2225 Elizabeth, N.E.
Albuquerque, NM 87112
Rue Dell and Ozella Smith/4705 Knox
Shawnee Mission, KS 66203
Jim Summerson/411 East 7th St.
Milan, IL 61264
J. Mark Vandivort/3365 N. Loma Vista
Flagstaff, AZ 86001

MEXICO

Jim Williams/1602 East 27th St.
Bryan, TX 77801

FOREIGN MISSIONARIES

BRAZIL

Jim Cowart
Jim and Susan Moser
James and Victoria Sturgill

FRANCE

Jerry and Barbara Gibbs
Joe and Barbara Haas
John and Pansy Murray
Charolette Tallent

IVORY COAST

Patrick Dickens
Ledgel and Sharon Ferguson
Clint and Lynette Morgan
Lonnie and Bernice Palmer
Eddie J. Payne
Norman and Bessie Richards
Arilla Wode

JAPAN

Jim and Olena McLain

PANAMA

Bill and Glenda Fulcher

SPAIN

Ron and Linda Callaway

(Mailing Address: P. O. Box 1088, Nashville, Tennessee 37202)

STATISTICAL REPORT

	Associations	Churches	Membership	Baptisms	Ordained Ministers	Licensed Ministers	Ordained Deacons	Sunday School Enrollment	C.T.S. Enrollment	W.N.A.C. Enrollment	Master's Men Enrollment	Spent for Local Causes	Spent for Outside Causes	Value of Church and Parsonage Property	Value of Associational and State Property
Alabama	13	182	20,570		313	51	660	13,068	5,093	945	388	\$ 1,951,911.44	\$ 195,448.13	\$ 9,018,290.00	\$ 298,700.00
Arizona	1	7	528		12	2	13	385	123	41	19	130,853.66	6,258.05	833,000.00	
Arkansas	15	227	20,345		406	103	519	19,234	4,392	895	335	1,406,357.75	184,463.96	7,554,280.00	270,000.00
California	7	79	4,574	399	127	40	149	5,908	652	373	16	1,158,438.00	159,532.00	6,688,390.00	213,187.83
Colorado		2	72	10	3		3	33				15,904.00	2,355.00		
Florida	6	75	5,974		110	30	153	4,022	1,352	459	117	548,935.28	128,843.60	3,370,127.00	
Georgia	8	128	11,621	512	159	20		8,249	3,221	820	384	1,016,099.18	142,930.78	7,348,100.00	246,000.00
Hawaii		1	87	17	2	2		129	84	36	20	47,201.80	2,492.83	500,000.00	
Idaho	1	6	259	27	12	1	8	342	80	36		56,180.00	2,592.35	280,000.00	
Illinois	5	47	4,391	358	79	16	97	4,047	685	334	57	786,439.72	99,605.96	3,885,732.63	75,000.00
Indiana	3	23	1,526		52	12	42	1,498	169	145	8	142,976.13	30,601.35	740,000.00	570,000.00
Iowa		2	130	17	2	1	2	170		15	12	31,414.13	4,168.50	190,000.00	
Kansas	2	11	586	126	14	2		1,065	53	68	5	203,357.05	24,455.53	147,000.00	
Kentucky	9	138	13,671		302	45	281	8,202	465	435		730,247.00	221,497.00	4,475,500.00	
Maryland	3	21	1,931		30	10		1,966	97	179	20	385,537.00	12,909.75	1,298,000.00	
Mexico	1	6	117		6		15	345	146	80	10	6,400.00		80,000.00	20,000.00
Michigan	4	51	4,925	415	91	14	75	4,800	625	337	120	1,080,637.00	45,799.18	5,425,410.00	
Minnesota		1	19		2			20				2,020.00	177.00		
Mississippi	3	55	4,883		59	14		3,021	1,334	261	52	715,245.04	34,998.86	2,728,110.34	
Missouri	13	152	14,889	470	242	49	324	7,997	1,136	639	89	1,462,194.70	316,548.46	5,714,350.00	175,000.00
New Mexico	2	8	338	49	10	3	12	327	75	51	20	57,399.00	4,613.00	397,496.00	
North Carolina	8	176	25,340	1,550	245	80	384	24,840	3,520	1,712	290	3,580,000.00	353,852.22	15,835,790.00	150,000.00
Northeast Assn.	1	4	267		4	1	6	282		15		42,233.00	3,306.00		
Northwest Assn.	1	9	313	27	13							58,070.99	7,027.28	563,000.00	
Ohio	15	127	9,882	392	313	51	234	11,876	977	483	20	1,222,707.00	119,989.00	8,524,756.00	74,103.65
Oklahoma	23	249	23,264		430	110	712	18,501	4,190	1,268	26	2,830,844.40	592,428.55	12,037,800.00	981,224.00
Pennsylvania		1	75	5	2	2	1	98		18		19,602.00	280.00	100,000.00	
South Carolina	4	101	13,633	686	143	40	290	13,800	3,200	1,400	400	1,235,000.00	107,800.00	4,800,000.00	
Tennessee	7	177	22,310		267	80		17,034	4,565	1,514		2,925,748.00	306,230.00	11,213,000.00	
Texas	6	61	3,452		82	13	154	2,903	765	526	85	370,292.49	40,367.26	2,409,300.00	
Virginia	5	96	8,784		223	2	243	8,784	592	598	64	260,912.06	84,469.09	5,146,000.00	
Virgin Islands		1	30	19	1			50				170,000.00	2,746.00	175,000.00	
West Virginia	18	183	10,598		430	30	396	10,064				642,919.29	48,244.14	4,048,400.00	
Wyoming		1	96	12	1			70	11			15,000.00	1,500.00	106,000.00	
Totals	184	2,408	229,480	5,091	4,187	824	4,773	193,130	37,602	13,683	2,557	\$25,309,077.11	\$3,288,530.83	\$125,632,831.97	\$3,073,215.48