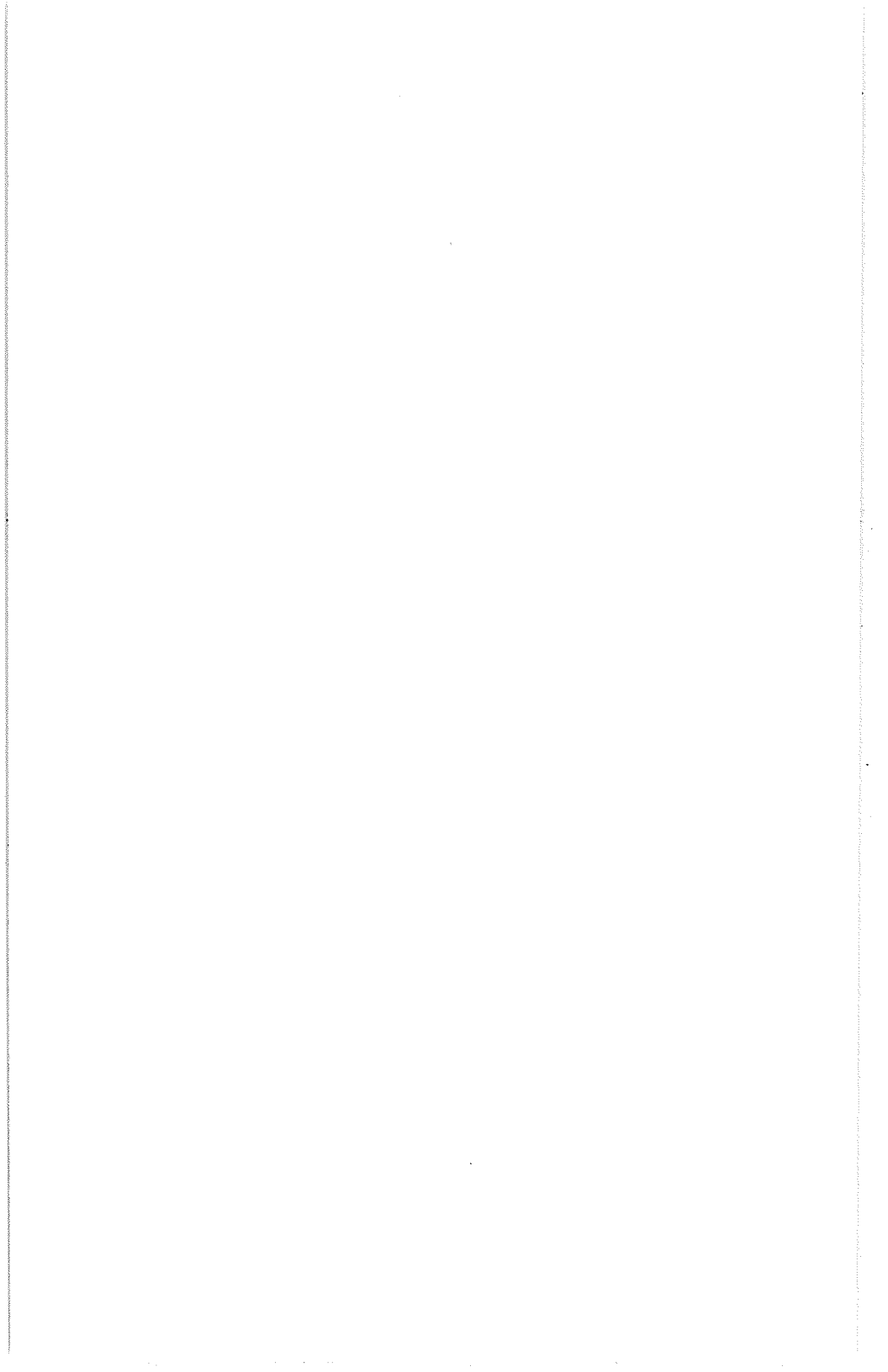


Minutes
of the
National Association
of
Free Will Baptists

1978

Published by
THE EXECUTIVE OFFICE
NATIONAL ASSOCIATION OF FREE WILL BAPTISTS
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MINUTES
of the
FORTY-SECOND ANNUAL SESSION
of the
NATIONAL ASSOCIATION
OF
FREE WILL BAPTISTS

when convened in
Kansas City, Missouri

July 16-20, 1978

FUTURE SESSIONS TO BE HELD IN

Charlotte, NC, July 15-19, 1979
Anaheim, CA, July 20-24, 1980
Louisville, KY, July 19-23, 1981
Forth Worth, TX, July 18-22, 1982

Published by the Executive Office
P. O. Box 1088, Nashville, Tennessee 37202

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OFFICERS AND BOARD MEMBERS

GENERAL OFFICERS

Moderator Bobby Jackson
Assistant Moderator Melvin Worthington
Clerk Waldo Young
Assistant Clerk A. J. Looper
Executive Secretary-Treasurer Rufus Coffey

GENERAL BOARD

(1979) Alabama: John Edwards; Arizona: B. A. Jenkins; Arkansas: David Joslin; California: Edward Johns; Florida: Harley Brown; Georgia: William Morris; Idaho: Gary Terrell; Illinois: Wallace Malone; Indiana: W. H. Patterson; Kansas: Richard C. Terry; Kentucky: Ted Greene; Maryland: Elzo Bevan; Mexico: Jerry Barron; Michigan: John Floyd Jr.; Mississippi: Wendell Walley; Missouri: Lawrence Thompson; (1980) New Mexico: Karel Smith; North Carolina: Guy Owens; Northeast Association: Clifford Arthur; Northwest Association: Lewis Perry; Ohio: Floyd Wolfenbarger; Oklahoma: Jack Richey; South Carolina: Willie Justice; Tennessee: John Gibbs; Texas: Earl Scroggins; Virginia: Jack Stallings; West Virginia: Carl Vallance.

EXECUTIVE COMMITTEE

(1979) Wendell Walley (Mississippi), Wallace Malone (Illinois), John Floyd Jr. (Michigan); (1980) Carl Vallance (West Virginia), John Gibbs (Tennessee), Floyd Wolfenbarger (Ohio); (Officers) Bobby Jackson (North Carolina), Waldo Young (Oklahoma), Melvin Worthington (Georgia).

Chairman: Bobby Jackson, 1412 E. 14th St., Greenville, North Carolina 28734

Clerk: Waldo Young, 8517 NE 25th, Spencer, Oklahoma 73084

BIBLE COLLEGE TRUSTEES

(1980) Richard Cordell (Alabama), Delmer Priest (Arizona), Bill Robinson (Mississippi), (1982) Randy Cox (North Carolina), Dann Patrick (Tennessee), Tom Malone (Alabama), (1984) Bobby Floars (North Carolina), James Earl Raper (Tennessee), J. D. O'Donnell (Kentucky).

Chairman: Randy Cox, Rt. 3, 113 Dianne St., Knightdale, N.C.
27545

President: L. C. Johnson, 3606 West End Avenue, Nashville,
Tennessee 37205

FOREIGN MISSIONS

(1980) Dennis Wiggs (North Carolina), Allen Moore (Texas), Fred Warner (Arkansas); (1982) Jim Walker (Illinois), Ronald Winkle (Washington), James Murray (Oklahoma); 1984) Dan Cronk (Tennessee), Joe Ange (Tennessee), Reford Wilson (Oklahoma).

Chairman: James Murray, 3716 N. Barr, Oklahoma City,
Oklahoma 73122

Director: Rolla Smith, P. O. Box 1088, Nashville, Tennessee
37202

HOME MISSIONS AND CHURCH EXTENSION

(1979) Claudie Hames (California), Ed Cook (Tennessee), J. E. Blanton (Georgia); (1981) Buford Pierce (Florida), Dean Dobbs (Alabama), Don Pegram (Virginia); (1983) Guy Mayo (North Carolina), James McAllister (Missouri), Delbert Akin (Oklahoma).

Chairman: J. E. Blanton, 3129 June Apple Drive, Decatur,
Georgia 30034

Director: Roy Thomas, P. O. Box 1088, Nashville, Tennessee
37202

MASTER'S MEN BOARD

(1979) Don Elkins (Arkansas), Jack Rollins (Alabama), W. C. Combs (Georgia); (1981) Doyle Terry (Kansas), Kenneth Lane (Oklahoma), Wayne Spruill (Tennessee); (1983) Lee Thomas (North Carolina), James Vallance (West Virginia), Raymond Lee (Texas).

Chairman: Don Elkins, 1100 Quince Hill Road, Jacksonville,
Arkansas 72076

Director: Loyd Olson, Route 2, Box 195A, Ashland City,
Tennessee 37015

RETIREMENT AND INSURANCE

(1979) Glen Wright (Tennessee), Burt Hall (North Carolina), Lawnie

Coffman (Arkansas); (1981) Williams Evans (Missouri), Ernest Harrison Sr. (Oklahoma), Francis Boyle (California) (1983) Varney (Michigan), William Atkinson (Mississippi). Robert Picirilli (Tennessee)

Chairman: William Evans, 1122 East 77th St., Kansas City, Missouri 64131

Director: Herman Hersey, P. O. Box 1088, Nashville, Tennessee 37202

BOARD OF SUNDAY SCHOOL AND CHURCH TRAINING

(1980) Connie Cariker (Oklahoma), Alton Loveless (Ohio), Dale Burden (Virginia); (1982) Milton Worthington (Michigan), Michael Boggs (Ohio), Carl Hinz (Illinois); (1984) Paul Thompson (Ohio), Carl Cheshier (Arkansas), Joe McLamb (North Carolina).

ADVISORY MEMBERS

(1979) Lewis Perry (Washington), Irvin Hyman (South Carolina), Clarence Burton (Missouri); (1980) Eugene Hales (North Carolina), Robert Edwards (South Carolina), Jakie Creech (Georgia).

Chairman: Milton Worthington, 3028 Elmhurst, Royal Oak, Michigan 48073

Director: Roger Reeds, P. O. Box 17306, Nashville, Tennessee 37217

COMMISSIONS THEOLOGICAL LIBERALISM COMMISSION

(1979) Wade Jernigan (California); (1980) Bill Jones (Oklahoma); (1981) Dean Moore (California); (1982) Leroy Forlines (Tennessee); (1983) A. B. Brown (Virginia).

Chairman: Leroy Forlines, 3606 West End Avenue, Nashville, Tennessee 37205

HISTORICAL COMMISSION

(1979) Robert Picirilli (Tennessee); (1980) Alton Loveless (Ohio); (1981) David Joslin (Arkansas); (1982) Jack Williams (Tennessee); (1983) Mary Wisehart (Tennessee).

Chairman: No Chairman

PROCEEDINGS

The 42nd annual convention of the National Association of Free Will Baptists met July 16-20, 1978, in Kansas City, Missouri.

The theme of the convention was "Church Alive." Blaine Hughes served as music director, with Randall Busby as organist and Frank Breeden as pianist.

The Monday evening service was called to order at 7:00 p.m. by Earl Scroggins, presiding officer. The congregation sang the theme song, "The Church Is Alive" and "Faith Is the Victory." A mass choir, made up of volunteers from the convention, sang "Redemption Draweth Nigh."

Clerk Waldo Young called the convention into official session and introduced the moderator, Bobby Jackson.

The moderator announced that the **Credentials Committee** for the sessions consisted of J. E. Blanton, John Floyd, Jr., Floyd Wolfenbarger, Earl Scroggins and Milton Worthington.

The **Nominating Committee** members appointed were Eugene Waddell, Homer Young, Billy Poteat, Millard Sasser and Harley Brown.

The **Resolutions Committee** as appointed consisted of Ralph Hampton, Jr., Ben Scott, Clarence Burton, Eugene Hales and A. B. Brown.

The moderator introduced Dr. Al Metsker, Kansas City, Missouri, who gave the welcome address. Mr. Metsker is Executive Director of the Kansas City Youth for Christ.

The congregation sang "He Lives." An offering was received for convention expenses. James Dunbar and Frank Breeden, with trumpet and piano, provided offertory music. Then, Mrs. Beverly Welch from Southern Oaks Church, Oklahoma City, sang "Love Grew Where the Blood Fell."

Connie Cariker, pastor of West Tulsa FWB Church, Tulsa, Oklahoma, was introduced to bring the message, "The Church: Abiding in Fellowship." He read Acts 2:42 and 1 John 1:1-7, led in prayer and brought the message. Following the message the choir sang "Where the Spirit of the Lord Is" and the service was dismissed.

TUESDAY EVENING

The Tuesday evening service opened with the congregation singing "Brethren, We Have Met to Worship" and the theme chorus,

"The Church Is Alive." The convention choir sang two selections with Frank Garlock as guest director.

Gene Parrisher, presiding officer, gave requests for prayer and then led the congregation in prayer. Mr. and Mrs. Frank Garlock presented special music with the piano and trombone. They also sang "Do You Really Want Revival?" Mr. Garlock led the congregation in singing "He Cares for You." Mrs. Garlock played a piano solo, "Leaning on the Everlasting Arms." Mr. Garlock sang "Come to the Cross."

An offering for convention expenses was received. Gene Parrisher led in the offertory prayer. The congregation sang "My Savior's Love." David Parrish, music professor from Hillsdale FWB College, sang "More Than You'll Ever Know."

L. C. Johnson, President of Free Will Baptist Bible College, was introduced to bring the message. His subject was "The Church: Advancing through Edification." He read Ephesians 4:11-12 and Colossians 2:4-7.

The service closed with a prayer of dedication in front of the platform for scores of ministers and other conventioners who responded to the invitation. Then the Garlocks sang "Do You Really Want Revival?"

WEDNESDAY MORNING

On Wednesday morning a prayer meeting was conducted by Billy Melvin from 8:30 to 9:00 a.m. in the auditorium.

Following the prayer meeting, the convention session was opened with the congregation singing "Oh, How I Love Jesus." Bobby Jackson read Galatians 2:20 and used this verse as a basis for the moderator's message.

The report of the **Credentials Committee** was read by the clerk. A motion carried to receive the report and seat the delegates.

Items I through VI of the **General Board Report** were read as a partial report. A motion carried to receive the partial report and adopt it item by item.

Since item IV concerned credentials, it was taken first. A letter from the North Carolina State Association was read for information. Item IV was approved.

Items I and III were adopted.

Item II, concerning the report of the **Educational Study Committee**, was considered. The report of this committee was read and Item II was adopted.

Item V was adopted.

Item VI, which proposed a plan to shorten the convention by one day, was considered. A motion was made and seconded that the Executive Committee be charged with the responsibility of studying this matter and reporting back to the convention. This motion lost. A motion was made and seconded to move everything forward one day, making the youth service on Monday night, the keynote service Tuesday night, and adjournment on Friday at noon. The previous question was moved and carried. The motion lost. Item VI was defeated.

A partial report of the **Nominating Committee** was read, nominating members to the standing boards. A motion carried to receive this report and elect board members at the end of each respective board's report.

The report of the **Church Training Service Department** was given by Malcolm Fry, Director. Item IX of the General Board report, pertaining to the merger of the CTS and Sunday School Departments, was read by Mr. Fry. (See page 75.) A motion was made and seconded to receive the report of the Church Training Service Department and adopt the budget and the resolution concerning the merger. A motion carried to table part 5 of Item IX of the General Board Report.

A motion was made and seconded that the merger plan be postponed indefinitely. After discussion, the previous question was moved and carried. The motion to postpone lost. The motion to receive the report and adopt the budget and resolution carried.

A motion was made and seconded that part 2 of Item IX be referred to the Nominating Committee. Alton Loveless offered his resignation from the Sunday School Board. No motion was offered to accept it. A motion was made and seconded that all positions on the proposed Sunday School and Church Training Boards be declared vacant, and the Nominating Committee nominate for these positions. It was pointed out that present board members will serve until their successors are elected.

A motion was made and seconded to postpone the above motion until after lunch. This motion lost. The previous question was moved and carried. The motion to declare vacant all positions on the two boards lost, leaving part 2 of Item IX as it is outlined in the merger proposal. A motion carried to recess for lunch.

WEDNESDAY AFTERNOON

The Wednesday afternoon session opened with the congregation singing "Am I A Soldier of the Cross?" Three members of the Ministers' Quartet, Jack Richey, Homer Young and Waldo Young, sang "What a Savior."

Leonard Ravenhill was introduced to speak. He referred to 1 Samuel 1 and brought a message from this passage. At the close of the message Mr. Ravenhill led in singing "Spirit of the Living God."

The business session resumed with the **Sunday School Department** report being given by Director Roger Reeds. A motion carried to receive the report and adopt the budget.

A suggestion was heard that we take an opinion poll whether or not to have the name "Free Will Baptist" in the Sunday school publications. The poll favored the inclusion of the name. The director indicated it will be done.

L. C. Johnson, President, gave the report of **Free Will Baptist Bible College**. A motion carried to receive the report and adopt the budget.

A motion carried to not have speeches in behalf of nominees for boards.

James Earl Raper, J. D. O'Donnell and Bobby Floars were elected to the Bible College Trustees for terms expiring in 1984.

Rolla Smith, Director, gave the report of the **Foreign Missions Department**. He presented an appropriate plaque to Mrs. Mabel Willey in honor of 40 years of faithful service in foreign missions. Mr. Smith introduced Samuel Appia, who paid his own way to the convention from Ivory Coast, Africa. He gave a testimony through interpreter Jimmy Aldridge. A standing ovation was given to both Mrs. Willey and Samuel Appia. A motion carried to receive the report and adopt the budget.

Dan Cronk, Joe Ange and J. Reford Wilson were elected to the Foreign Missions Board with terms expiring in 1984.

Herman Hersey gave the report of the **Department of Retirement and Insurance**. A motion carried to receive the report and adopt the budget. Robert Picirilli was elected to fill the incomplected term of Ron Neibruegge, which expires in 1983.

The report of the **Home Missions and Church Extension Department** was given by Robert Shockey, outgoing director. He announced that Roy Thomas will succeed him as director. A motion carried to receive the report and adopt the budget.

Buford Pierce was elected to fill the incomplected term of Trymon Messer on this board, which expires in 1981.

Lloyd Olson gave the **Layman's Board** report. A motion carried to receive the report and adopt the budget. A motion was made and seconded to change the words "Layman's Board" on page 79 of the Treatise to "Master's Men Board." A motion carried to postpone this until the next day.

Rufus Coffey gave the **Executive Office** report. A motion carried to receive the report and adopt the budget.

The **Credentials Committee** gave a report on their meeting with the Texas delegation. It read as follows:

In keeping with our commission in Section V of the General Board report approved by this national assembly, we the Credentials Committee, having consulted with a delegation from Texas, have determined that the grievance lodged against the Texas State Association that they acted improperly is unfounded. It is the consensus of this committee that the Texas Association acted within the bounds of their procedure to insure that the integrity of the doctrine of plenary verbal inspiration was maintained in its constituent associations.

A motion carried to receive the report for information. A motion carried to recess the business session.

WEDNESDAY EVENING SERVICE

The emphasis of the Wednesday evening service was missions. Leroy Welch directed the congregation in singing "The Church Is Alive" and "Jesus Saves." The Men's Chorale, formed at the convention, sang "Wonderful" and "Learning to Lean."

Missionary Bill Fulcher presided over the service and led the opening prayer. Jack Richey was in charge of receiving the convention offering. He led in prayer, then the ushers received the offering. Offertory music was provided by Dwight Fletcher on the trombone and Frank Breeden, pianist.

"We've A Story to Tell" was sung by the congregation.

Special tribute was given to Robert Shockey for 14 years of faithful service to the Home Missions Department (the past 5 years as director). Roy Thomas presented a book in his honor, in which was recorded gifts totalling \$7,804.95 to home missions contributed in his honor and a plaque appropriately inscribed. Trymon Messer, newly appointed Associate Director, introduced the home mis-

sionaries present for the service and Don Robirds introduced the foreign missionaries. Samuel Appia, convert from Ivory Coast, Africa, again greeted the body through interpreter Jimmy Aldridge. A man and his wife, converts from Japan, gave their testimonies, and the wife sang a solo. The moderator and a former moderator of the Cuban Free Will Baptists gave testimonies through interpreter Thomas Willey, Jr.

The male quartet from Free Will Baptist Bible College sang "Guide Me, O Thou Great Jehovah" and "Will You Keep That Vow?" The congregation sang "Call for Reapers."

James McAllister, pastor of First Free Will Baptist Church, Farmington, Missouri, was introduced to bring the message. His topic was "The Church: Ablaze in Evangelism." His text was 1 Thesalonians 1:8. McAllister closed the message with prayer and extended an invitation for commitments to spreading the gospel. Scores of people responded to the invitation.

Wade Jernigan presided over the receiving of the offering for missions. Total given was \$8,690.00. Following announcements the service was dismissed in prayer by Rufus Coffey.

THURSDAY MORNING

The Thursday morning session opened with prayer by Ben Scott, who presided over the worship. Doug Henderson led the congregation in singing "How Great Thou Art."

Mr. Scott expressed appreciation to the musicians who served during the convention. He also led in prayer, after which the offering was received. As the offering was being received the Bible College Quartet sang.

Tim Rolen presented CTS awards in category 7. This was necessary because of some adjustments that had to be made in the scores. The congregation sang "Blessed Assurance." Vernon Whaley sang a medley about "Grace."

Floyd Wolfenbarger, pastor of First Church, Springfield, Ohio, was introduced to bring the message. His topic was "The Church: Abounding in Service." He read Mark 10:44-45 as his text. He closed the message with prayer.

As the business session resumed, Items VII, VIII and X and final items of the General Board report were read by the clerk. A motion was made and seconded to amend paragraph 3 of Item VII by adding the words "and will not be permitted." A motion carried to postpone this Item VII and the amendment until the 1979 session.

Item VIII was considered. A motion carried that Items VIII and X be postponed until the 1979 session.

Part 5 of Item IX of the General Board report, postponed from the previous day, was brought before the body. A motion carried to adopt part 5 of the paragraph.

The item concerning the name change of "Layman's Board" to "Master's Men" was brought before the body. This item was approved.

The item concerning the change in honorarium for the moderator and clerk, tabled during the 1977 session, was brought from the table. A motion carried to amend the motion to include this 1978 session. The motion was approved as amended.

The report of the Nominating Committee, dealing with the General Board, was read. A motion carried that persons nominated by the committee be elected.

Mrs. Cleo Pursell gave the report of the Woman's National Auxiliary Convention. A motion carried to receive the report.

The report of the Historical Commission was given by Ronald Creech. A motion carried to receive the report.

Mary Ruth Wisehart was elected to the Historical Commission for a term to expire in 1983.

Leroy Forlines gave the report of the **Commission on Theological Liberalism**. A motion carried to receive the report. A. B. Brown was elected to the Commission on Theological Liberalism.

The report of the **Registration Committee** was given by the clerk. A motion carried to receive the report.

The report of the **Budget Committee** was read. After discussion, the previous question was moved and carried. The report was adopted.

The report of the **Resolutions Committee** was read. (See page 100.)

Item 1 was tabled.

Item 2 was adopted.

Item 3 was adopted.

Item 4 was adopted.

A motion carried that Item VII of the General Board report be adopted as an official resolution, thus making it possible to appear in the 1978 printed minutes as the position of this body. (See General Board Report on page 76.)

Carl Vallance, John Gibbs and Floyd Wolfenbarger were elected to the Executive Committee for a term of two years.

Leroy Forlines asked for an official interpretation of page 57, Section II, Discipline, Part B. A motion was made and seconded that

we interpret this to mean that the three ministers referred to in the section can be any three ministers in good standing and they can be from anywhere within the denomination. A motion carried to refer this item to the Executive Committee to bring a report to the General Board in its 1979 session.

A motion was made and seconded that the dress code printed on page 26 of the 1976 minutes be the dress code for the National Youth Conference. It reads:

A. All clothing should meet biblical standards of modesty (1 Timothy 2:8-10). All male delegates to the National Association and participants in the NYC competitive activities should dress in a manner that complements, protects and enhances their masculinity, and all female delegates and participants should dress in a manner that complements, protects and enhances their femininity.

Dress should always be in good taste and should reflect a high concern and appreciation for modesty. All clothing should be loose fitting; no tight pants on men or boys; no tight dresses, skirts, blouses or sweaters on ladies or girls (1 Corinthians 11:14, 15).

B. All delegates to the National Association and participants in the NYC should groom and attire themselves in such a fashion that would not be offensive or show tendencies of conforming with the unholy fashions and patterns of the world.

The motion was tabled.

Officers elected for the coming year (as presented by the Nominating Committee) were: A. J. Looper, assistant clerk; Waldo Young, clerk; Melvin Worthington, assistant moderator; Bobby Jackson, moderator.

A motion carried to give a rising vote of appreciation for the officers who served this session.

A motion carried to adjourn. The moderator led in the closing prayer.

DEPARTMENTAL REPORTS

EXECUTIVE SECRETARY'S REPORT

A Vision For Tomorrow

The onrush of time brings us to another milestone in the annals of Free Will Baptist history. We gather with jubilant hope to review the accomplishments of the past year, chart a new course and launch out with new vigor to greater conquests.

Free Will Baptists have enjoyed the favor of God in spite of many human failures. We can testify with Ezra that the good hand of our God has been upon us. Evidences of God's blessings and grace are reflected in the various national department reports. All of us can offer up thanksgiving and praise to God who is working through Free Will Baptists to accomplish His will and work.

Of major significance is the forward thrust in Christian education. Free Will Baptist Bible College has led the way in overcoming a negative attitude toward Christian education. Now the surging tide of interest continues to gather momentum. Christian day schools are multiplying. Bible institutes are being spawned. Growing churches necessitate staff members who are trained in Christian education. Area colleges have come into existence to meet the rising demand for teachers and Christian workers. A graduate program is being planned to broaden our training program.

The increasing number of young people committing their lives to the service of Christ also necessitates that we provide the type of Christian education that will meet their needs. Leadership in churches at home and on mission fields of the world demands a continuation of quality education that properly equips young men and women to fulfill their callings. We cannot afford to shortchange a student by an inferior educational program at any level. It is academically unethical to mislead a student if an educational program is second-rate.

The spiritual life of our denomination is profoundly influenced by the impact of the many students who have already received excellent training. Their high standards and personal dedication help us maintain a more acceptable life-style. The investment made in Christian education is paying big dividends.

We stand on the threshold of a new advance in missions at home and abroad. The allied forces of world evangelism and Christian education have priority in implementing the Great Commission. Other objectives for the church include benevolence, stewardship, youth action programs, Christian literature and leadership training. However, effective strategy must be developed to achieve these objectives.

Several major problems dictate the urgency of formulating plans to intensify the evangelistic outreach of our churches. Our nation is drifting further from God because of ascending apostasy and an apathetic church. Our ranks are increasing very slowly because our altars are barren and methods of discipleship are woefully inadequate. Unless we can reverse the present trends, Free Will Baptists will lose ground like other denominations.

I appeal to both pastors and laymen to gear up your churches in the coming year to proclaim the message of salvation with greater fervency. "They that sow in tears shall reap in joy. He that goeth forth and weepeth, bearing precious seed, shall doubtless come again with rejoicing, bringing his sheaves with him" (Psalm 126: 5, 6). We must boldly and courageously go into the highways and hedges to compel the lost to come to Christ. Converts should then be enrolled in follow-up programs that will help them grow to spiritual maturity.

Another area of concern is the matter of preserving our doctrinal integrity. Believers must become more thoroughly rooted and grounded in the Word. Furthermore, we need spiritual discernment to detect the error of cults, charismatics or persons who have gone afield theologically. While avoiding overreaction and unethical dealings, we must maintain

vigilance and courage to weed out any influence that would contaminate our fellowship or compromise our faith.

Another thing that plagues our churches and chokes spiritual growth is a superficial faith marked by shallow Christian living. Worldliness, immodest dress and loose standards paralyze the church's testimony. The only antidote is revival. This is often sparked by the agonizing prayers of a holy man of God and his proclaiming the whole counsel of God fearlessly. The pastor, deacons and church leaders set the spiritual tone of the congregation. Their example of dedication will inspire others to a deeper commitment of life.

But the spiritual welfare of the denomination is only one of the many concerns and burdens of your executive secretary. Some of the multiplied responsibilities include preserving our denominational heritage, promoting our total ministries and seeking to maintain a unified spirit and a harmonious relationship among our states and national ministries. A good portion of time is used in personal counseling, correspondence and committee meetings.

Good communication is imperative. This is why time is spent on the field consulting with pastors and state leaders. Regular meetings are held each month with national department directors to help correlate denominational ministries.

Administrative affairs include the execution of delegated responsibilities by the national body. A large portion of time is spent making initial arrangements, developing plans and taking care of the multiplicity of details related to the national convention. Further activities include directing an office staff and overseeing the operation and maintenance of the National Office Building facilities.

The executive secretary works with Jack Williams, editor of CONTACT, to plan an editorial calendar and establish financial and publication policies. Much thought and creative planning is involved in publishing the magazine.

Approximately 40 to 50 percent of my time has been scheduled for a direct ministry on the field. Traveling to state conventions and church conferences and meeting with state promotional men in the Annual Leadership Conference is a part of public relations and promotional work.

Another aspect of service includes assisting pastors who want to relocate and helping churches find prospective pastors. The Executive Office also serves as an information center for other national departments, our pastors and churches, and other outside agencies. The office publishes the Treatise, the Free Will Baptist Hymn Book and the Church Directory, which is updated annually. Few people realize what a colossal task it is to keep directory information current.

Actually, the executive secretary functions in a similar capacity as the pastor of a local church. The root word for administration casts him in the comparative role of a helmsman who steers the ship.

Whether it be writing, preparing government reports, answering the dozens of daily telephone calls or becoming a mediator in some associational problem, it is a privilege to serve the denomination, our pastors and churches, and the other national ministries.

Strong bonds of fellowship have drawn us together in greater solidarity. Our oneness of purpose gives us a common mission. As we close ranks and join together in a program of united action to extend God's kingdom work, we steadily march onward and upward to new plateaus of progress. We need not be afraid of the unknown road ahead because we have a clear map, an unfailing compass, a faithful guide, an unextinguishable light and an unlimited source of energy.

With oneness of heart, undaunted faith and eager expectation, we joyfully sing,

Lead on, O King Eternal, The day of march has come;
Henceforth in fields of conquest Thy tents shall be our home.
Thro' days of preparation Thy grace has made us strong,
And now, O King Eternal, We lift our battle song.

Lead on, O King Eternal, We follow, not with fears;
For gladness breaks like morning Where'er thy face appears;
Thy cross is lifted o'er us; We journey in its light:
The crown awaits the conquest; Lead on, O God of might.

EXECUTIVE OFFICE FINANCIAL STATEMENT
OPERATING FUND
ASSETS, LIABILITIES, AND FUND BALANCE

DECEMBER 31

ASSETS	1977	1976
<u>CURRENT ASSETS</u>		
Cash—general	\$11,945.91	\$10,647.18
Contact Magazine	2,009.83	217.31
—special projects	140.40	3,334.49
Accounts receivable—general	371.10	460.00
—Contact Magazine	867.43	445.69
—special projects	3,829.43	4,535.63
Loans receivable	5,000.00	
Merchandise for sale	<u>19,665.38</u>	<u>12,388.35</u>
Total current assets	<u>43,829.48</u>	<u>32,028.65</u>
<u>OTHER ASSETS</u>		
Special projects: Trust Fund (Retirement and Insurance)	228.97	1,500.00
Airlines deposit	<u>425.00</u>	<u>425.00</u>
Total other assets	<u>653.97</u>	<u>1,925.00</u>
<u>FIXED ASSETS</u>		
Auto	3,950.00	3,950.00
Office equipment	<u>17,750.42</u>	<u>16,647.81</u>
	21,700.42	20,597.81
Less—Accumulated depreciation	<u>11,077.03</u>	<u>8,735.32</u>
Total fixed assets	<u>10,623.39</u>	<u>11,862.49</u>
 Total assets	 <u>\$55,106.84</u>	 <u>\$41,816.14</u>
LIABILITIES AND FUND BALANCE		
<u>CURRENT LIABILITIES</u>		
Accounts payable—general	\$ 239.24	\$ 371.15
—Contact Magazine	375.27	120.23
—special projects	17.07	29.94
Loans payable	3,000.00	
Payroll taxes		<u>501.94</u>
Total liabilities	<u>3,631.58</u>	<u>1,023.26</u>
 FUND BALANCE	 <u>51,475.26</u>	 <u>44,792.88</u>
Total liabilities and fund balance	<u>\$55,106.84</u>	<u>\$45,816.14</u>

REVENUES, EXPENSES, AND FUND BALANCE

GENERAL INCOME

Cooperative plan	\$74,313.96	\$68,099.71
Gifts	8,680.84	5,693.68
Received from special projects	8,183.00	6,363.54
Film rental	5.20	
Total Income	<u>91,183.00</u>	<u>80,156.93</u>

GENERAL EXPENSES

Accounting and auditing	1,100.00	1,000.00
Executive committee—travel	1,624.32	1,409.64
Insurance—general	591.35	519.84
Insurance and retirement—employees	5,060.60	3,674.04
Office equipment maintenance	251.45	293.68
Office space rental	5,070.00	4,563.00
Office supplies and printing	2,863.01	2,208.12
Payroll taxes	1,311.37	1,125.21
Postage	549.90	601.86
Promotion	1,485.48	244.56
Salaries	49,563.39	43,382.78
Housing allowances	7,539.50	6,600.00
Telephone and telegraph	2,187.22	2,191.40
Travel	3,758.02	2,780.98
Transfer to Contact Magazine		1,000.00
Repairs and maintenance	27.10	
Depreciation expense	2,595.71	820.84
Total expenses	<u>85,578.42</u>	<u>72,415.95</u>
Net income	<u>\$ 5,604.58</u>	<u>\$ 7,740.98</u>

CONTACT MAGAZINE INCOME

Sales	33,751.32	\$28,878.42
Less cost of sales	32,401.22	30,554.65
	1,350.10	(1,676.23)
Received from General Fund		1,000.00
Net income	<u>\$ 1,350.10</u>	<u>(\$ 676.23)</u>

SPECIAL PROJECTS INCOME

Sales	\$24,056.35	\$27,598.31
Less cost of sales	15,796.44	20,522.86
	8,259.91	7,075.45
Interest	545.21	844.98
Less transfer to General Fund	(8,183.00)	(6,363.54)
Educational and Graduate Study Committee	(2,974.45)	(3,773.59)
Net (Loss)	<u>(\$ 2,352.33)</u>	<u>(\$ 2,216.70)</u>

Net Gain (Loss)—Total	\$ 4,602.35	\$ 4,848.05
Fund balance, beginning	44,792.88	39,944.83
Interest earned prior to 1-1-77	2,080.03	
Fund balance, ending	<u>\$51,475.26</u>	<u>\$44,792.88</u>

PLANT FUND
ASSETS, LIABILITIES, AND FUND BALANCE

ASSETS

CURRENT ASSETS

Cash—general	\$ 1,607.25	\$ 3,058.09
—operation partnership	452.09	361.92
Accounts receivable	363.48	473.62
Investments	<u>1,200.54</u>	
Total current assets	<u>3,623.36</u>	<u>3,893.63</u>

PROPERTY, PLANT, AND EQUIPMENT (Note 1)

Land, building, and accessory equipment	252,663.67	252,663.67
Telephone equipment	33,603.88	33,603.88
Vehicle	3,482.50	3,482.50
Lawn equipment	<u>1,575.96</u>	<u>1,575.96</u>
Total capital assets	291,326.01	291,326.01
Less—Accumulated depreciation	<u>(74,923.72)</u>	<u>(65,446.41)</u>
	<u>216,402.29</u>	<u>225,879.60</u>
Total assets	<u>\$220,025.65</u>	<u>\$229,773.23</u>

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES (Note 2)

Accounts payable	\$ 770.15	\$ 488.56
Loan payable—Convention Fund	2,000.00	3,300.00
—Executive Dept.	2,000.00	
Prudential Insurance	11,210.16	11,465.23
Board of Retirement and Insurance		
Roof	11,000.00	17,750.00
Phone	<u>17,527.09</u>	<u>20,785.79</u>
Total current liabilities	44,507.40	53,789.58

LONG-TERM LIABILITIES

Notes payable—due after one year	37,902.12	50,157.39
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FUND BALANCE	<u>137,616.13</u>	<u>125,826.26</u>
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Total liabilities and fund balance	<u>\$220,025.65</u>	<u>\$229,773.23</u>
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GENERAL INCOME

Rent	\$44,189.40	\$39,613.20
Telephone	23,928.48	24,186.44
Hospitalization insurance	16,815.94	25,725.39
Gasoline sales	209.22	768.60
Operation partnership		18,890.59
Miscellaneous	982.00	215.37
Interest	<u>76.75</u>	
Total income	<u>86,201.79</u>	<u>109,399.59</u>

GENERAL EXPENSES

General supplies	1,156.75	1,050.76
Hospitalization insurance	16,815.94	25,725.39
Insurance—general	1,941.00	2,194.22
Interest	6,346.80	7,970.71
Janitor service & supplies	3,261.70	3,153.27
Machine maintenance	149.80	565.75
Mail truck expense	797.90	917.56
Mail room expense	495.50	281.56
Maintenance—general	1,297.48	545.09
Office supplies	466.21	503.98
Property taxes	50.40	50.40
Payroll taxes	545.87	228.21
Salaries	7,146.22	7,131.08
Telephone	18,706.72	19,196.80
Utilities	6,836.01	5,843.33
Bulk gasoline purchases		1,100.00
Depreciation	9,477.31	9,104.61
Miscellaneous	136.54	
Total expenses	<u>75,628.15</u>	<u>85,562.32</u>
Net income	<u>\$10,573.64</u>	<u>\$ 23,837.27</u>

DEBT RETIREMENT—OPERATION PARTNERSHIP INCOME

Gifts	\$ 615.69	\$ 24,432.68
Total income	<u>615.69</u>	<u>24,432.68</u>

EXPENSES

Transfer to Plant Fund		18,890.59
Salaries—net	56.28	4,472.47
Rent and telephone		85.25
Office supplies, printing and postage	523.94	1,464.61
Travel	(54.70)	356.44
Total expenses	<u>525.52</u>	<u>25,269.36</u>
Net income	<u>\$ 90.17</u>	<u>(\$ 836.68)</u>

Net income—total	\$ 10,663.81	\$ 23,000.59
Fund balance, beginning	125,826.26	102,825.67
Interest earned prior to 1-1-77	1,126.06	
Fund balance, ending	<u>\$137,616.13</u>	<u>\$125,826.26</u>

CONVENTION FUND
ASSETS, LIABILITIES, AND FUND BALANCE

ASSETS

Cash	\$ 5,526.44	\$ 181.11
Board of Retirement and Insurance—		
Trust Fund	3,987.84	3,025.00
Accounts receivable	1,556.54	2,000.00
Loan receivable—Plant Fund	2,000.00	3,000.00
	<u>\$13,070.82</u>	<u>\$8,506.11</u>
Fund balance	<u>\$13,070.82</u>	<u>\$8,506.11</u>

CHANGES IN FUND BALANCE

ADDITIONS

Offerings	\$ 4,520.25	\$ 6,532.91
Church fees	1,160.00	1,955.00
State fees	3,610.00	3,410.00
Booth fees	8,210.50	3,674.50
Pastors' dinner	2,311.00	2,607.00
Host state gifts	6,000.00	4,000.00
Cadillac—hotel contribution	1,948.54	
Convention tapes	251.15	442.80
Interest	291.74	
Total income	<u>28,303.18</u>	<u>22,622.21</u>

DEDUCTIONS

Auditorium rent and signs, net	2,134.27	3,421.00
Badges and registration cards	48.75	139.00
Booth installations	5,049.60	636.40
Convention office, publicity and advertising	3,356.43	4,382.01
Convention personnel luncheons	305.67	316.55
Equipment rentals	410.00	87.37
Honorariums	525.00	1,550.00
Nursery attendants	29.68	637.60
Pastors' dinner	2,365.19	2,607.75
Programs and song sheets	751.24	652.29
Travel expense	5,167.49	4,876.19
Minutes expense	3,744.69	3,489.96
Hotel room refund	468.00	
Transportation expense	53.56	
Total expenses	<u>24,409.57</u>	<u>22,796.12</u>

Net income	3,893.61	173.91)
Fund balance beginning	8,506.11	8,680.02
Interest earned prior to 1-1-77	671.10	
Fund balance, ending	<u>\$13,070.82*</u>	<u>\$ 8,506.11</u>
*Late payment Cobo Hall	1,600.00	
Fund Balance	11,470.82	

COOPERATIVE PLAN OF SUPPORT CASH RECEIPTS AND DISBURSEMENTS

RECEIPTS

Alabama	\$ 1,977.09	\$1,851.47
Arizona	1,305.97	1,047.10
Arkansas	25,913.17	24,342.19
California	9,969.72	9,378.94
Florida	376.17	12,763.17
Georgia	2,327.80	3,241.29
Hawaii	100.00	
Idaho	449.14	337.03
Illinois	14,109.23	14,555.26
Indiana	200.00	288.60
Iowa	2,982.13	2,314.86
Kansas	1,287.13	2,443.02
Maryland	997.02	1,114.58
Massachusetts (N.E. Association)		193.90
Michigan	1,518.76	194.04
Mississippi	1,176.76	662.37

Missouri	52,800.61	50,026.96
New Mexico	312.94	131.66
North Carolina	1,916.41	1,716.81
Northwest Association	924.05	763.19
Ohio	9,180.10	14,331.84
Oklahoma	60,014.46	67,295.41
Tennessee	12,376.79	11,453.61
Texas	2,176.45	2,794.66
Virginia	320.66	531.12
Virgin Islands	1,067.00	894.00
West Virginia	304.74	132.75
Interest		470.97
Total receipts	<u>\$206,084.30</u>	<u>\$225,280.80</u>

	<u>Designated</u>	<u>Undesignated</u>	<u>Total</u>	<u>1976</u>
DISBURSEMENTS				
Executive Office	\$ 15,134.58	\$59,179.38	\$ 74,313.96	\$68,099.71
Foreign Mission Board	37,176.97	8,329.54	45,506.51	51,378.72
Bible College	20,906.70	8,065.08	28,971.78	34,788.95
Home Mission Board	19,482.76	5,641.14	25,123.90	29,640.12
Church Training Service	9,367.47	4,790.65	14,158.12	17,906.47
Board of Retirement and Insurance	8,045.24	3,834.35	11,879.59	14,878.13
Layman's Board	3,400.99	1,117.66	4,518.65	5,572.95
Commission on Theological Liberalism	1,070.72	159.58	1,230.30	1,360.59
Other	<u>381.49</u>		<u>381.49</u>	<u>1,655.16</u>
Total Disbursements	<u>\$114,966.92</u>	<u>\$91,117.38</u>	<u>\$206,084.30</u>	<u>\$225,280.80</u>

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Following is a summary of the significant accounting policies of the Executive Office of The National Association of Free Will Baptists:

Assets, liabilities, revenues, and expenses are recognized on the accrual basis except where indicated.

Property, plant, and equipment consisting of major items (land, building, and accessory equipment, telephone equipment and certain other equipment) are handled through the Plant Fund. The Plant Fund charges other departments with a proportional part of the expenses.

NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1977

Note 1—Property, plant and equipment as of December 31, 1977, was held as follows:

	<u>Operating Fund</u>	<u>Plant Fund</u>
Land, buildings, and accessory equipment		\$252,663.67
Telephone equipment		33,603.88
Vehicles	3,950.00	3,482.50
Office equipment	17,750.42	
Lawn equipment		1,575.96
	<u>21,700.42</u>	<u>291,326.01</u>
Less—Accumulated depreciation	11,077.03	74,923.72
	<u>\$10,623.39</u>	<u>\$216,402.29</u>

Note 2—Obligations of the Executive Office, Plant Fund, on notes were as follows at December 31, 1977:

	<u>Dated</u>	<u>Due</u>	<u>Amount</u>
Prudential Insurance Company	11-65	10-85	\$49,112.28
Board of Retirement and Insurance			
Roof note	6-76	Demand	11,000.00
Phone note	6-76	Demand	17,527.09
			<u>77,639.37</u>
Less amount due after one year			<u>37,902.12</u>
Due in current year			<u>\$39,737.25</u>

1979 EXECUTIVE OFFICE BUDGET

ADMINISTRATIVE EXPENSES:

Office rental and maintenance	\$ 6,284.00
Office supplies and promotion	3,420.00
Equipment purchases and maintenance	450.00
Telephone	2,550.00
Postage	700.00
Benefits	18,095.00
Social Security	5,001.00
General Insurance	650.00
Travel Expenses	4,000.00
Executive Committee Travel	1,500.00
Accounting and Auditing	1,200.00
Contingency Fund	750.00
Salaries	54,990.00
Total Expenditures	<u>\$99,590.00</u>

ANTICIPATED INCOME:

Cooperative Plan	\$83,000.00
Designated Gifts, Honorariums	7,000.00
Sales of Hymnals, Treatise, Church Directory	4,990.00
Designated from the General Fund Balance of 1978	4,600.00
Total Income	<u>\$99,590.00</u>

EXECUTIVE CHURCH BONDS, INC.
FINANCIAL STATEMENT
GENERAL FUND
ASSETS, LIABILITIES, AND FUND BALANCE
ARISING FROM CASH TRANSACTIONS

	<u>December 31</u>	
	1977	1976
ASSETS		
Cash	\$ 9,484.61	\$7,517.64
Office equipment	1,875.60	<u>1,875.60</u>
Total assets	<u>\$11,360.21</u>	<u>\$9,393.24</u>
LIABILITIES		
Payroll taxes payable	\$ 99.44	
FUND BALANCE		
Fund balance	\$11,260.77	\$9,393.24
	<u>\$11,360.21</u>	<u>\$9,393.24</u>

REVENUES COLLECTED AND EXPENSES PAID

REVENUES COLLECTED		
Service fees	\$11,400.00	\$10,320.00
Interest on savings	228.73	158.66
Excess payroll tax collected over payment	99.44	
Total to be accounted for	<u>11,728.17</u>	<u>10,478.66</u>
EXPENSES PAID		
Accounting and auditing	150.00	135.00
Insurance—general	30.00	140.00
Miscellaneous	307.70	274.48
Office equipment maintenance	57.00	96.09
Office supplies	54.96	87.71
Payroll taxes	119.15	291.73
Postage	39.10	56.66
Printing	1,564.28	2,500.01
Promotion	28.00	14.89
Salaries, commissions and trustee fees	5,100.17	3,889.98
Telephone and telegraph	123.01	141.66
Travel	1,765.33	1,163.78
Transfer to Service Fund	422.50	380.00
Total disbursements	<u>9,761.20</u>	<u>9,171.99</u>
Excess of revenues over expenses paid	1,966.97	1,306.67
Cash beginning	<u>7,517.64</u>	<u>6,210.97</u>
Cash, ending	<u>\$ 9,484.61</u>	<u>\$ 7,517.64</u>

SERVICE AND TRUST FUND
*ASSETS, LIABILITIES, AND FUND BALANCE
 RESULTING FROM CASH TRANSACTIONS*

ASSETS		
Cash	\$11,109.06	\$10,676.77
Loan Receivable	570.00	
	<u>\$11,679.06</u>	<u>\$10,676.77</u>
FUND BALANCE		
Fund balance	<u>\$11,679.06</u>	<u>\$10,676.77</u>

REVENUES COLLECTED AND EXPENSES PAID

<u>REVENUES COLLECTED</u>		
Transfer from General Fund	\$ 422.50	\$ 380.00
Interest on savings	579.79	<u>525.60</u>
Total revenue collected	1,002.29	905.60
Cash, beginning	10,676.77	9,771.17
Loan receivable	(570.00)	<u> </u>
Cash, ending	<u>\$11,109.06</u>	<u>\$10,676.77</u>

PROPOSED BUDGET FOR 1979

Operating Expenses		
Salaries and Commissions	\$4,000.00	
Social Security	300.00	
Travel Expense	1,500.00	
Printing	2,500.00	
Telephone	200.00	
Legal Fees	150.00	
Office Expense (Supplies, postage, etc.)	500.00	
Promotion	100.00	
Payroll Taxes	150.00	
Auditing	200.00	
Miscellaneous	<u>400.00</u>	
TOTAL	\$10,000.00	
Anticipated Income from Service Fees		\$10,000.00
<u>During 1977 Executive Church Bonds issued \$715,000.00 in bonds.</u>		

CHURCH TRAINING SERVICE REPORT

This is a historic occasion, for it was in this very city (Kansas City, Missouri) on July 16, 1964, that the Free Will Baptist denomination gave approval to the name and incorporation of the Board of Church Training Service from the National League Board.

For 14 years your Church Training Service Department has endeavored to develop and refine a multifaceted ministry encompassing a graded training program; publishing various materials such as core curriculum, camping curriculum, electives, tracts, Christmas programs; planning and cosponsoring an annual National Youth Conference; and conducting Leadership Training Seminars.

The past year has been quite trying. Our sales were down considerably; yet we experienced a net gain of 13 additional churches and 90 Christian day schools for a total of 1,127 active accounts. In an effort to exercise good stewardship, we trimmed our inventory down by \$4,000 and our operating expenses by \$5,000 over the previous year.

For many years this department has suffered an accumulating deficit. This has hampered optimum effectiveness. This is a shame because the department has had one of the most significant training programs and youth conferences across the nation.

Unless this department is undergirded financially, we stand to lose a solid home base which will eventually affect our higher education ministries and missionary candidates. We desperately need the cooperation and financial support of all our people for this ministry. Some of the ways this department could be supported are as follows: (1) larger share of the cooperative budget; (2) share of profits from other publications (Sunday school materials, electives, hymnbooks, etc.); (3) combining the complementary ministries of the CTS Department and the Sunday School Department—not to demote or de-emphasize the distinctiveness of either, but to enable colaboring in many areas in which common interests exist.

The future of the Free Will Baptist denomination will be bleak and nonproductive if we do not have strong Church Training Services in our churches. Emphasis on spiritual and doctrinal education is imperative to the continuation of Free Will Baptists. Without Christian maturity on the part of church members, there will be a tendency to forsake the assembling of ourselves together for teaching and training. Church members will become spectators instead of participators. The lack of Christian maturity on the part of the people of God will result in a dearth of doctrinal understanding and conviction.

Church Training Service must keep its program and retain its unique philosophy and methodology. The values and benefits and outcomes of training are quite significant. We are developing Christian disciples to live in today's world as well as tomorrow's world. Teaching to observe has to be a mandate. The goals of church training are clear, and we must live up to these high goals.

Church training needs to be more visible in our churches. Our pastors need a greater awareness of its true value. Growing quality disciples is a goal of the CTS program as well as multiplying the ministry of the pastor. Discipleship development for all the people of God called Free Will Baptists must become a reality.

The objective of discipleship is reflected in the theme for the 1978 National CTS Promotional Campaign: "DEVELOPING DISCIPLES." Four sub-themes, one for each week of the campaign, focus on various aspects of this goal: Disciples Are Obedient To Jesus Christ, Disciples Are Committed To The Church, Disciples Are Dedicated To Winning The Lost, Disciples Are Able To Reproduce Themselves In Others. Promotional materials are available, including four colorful posters, attendance charts, ideas and suggestions for making this campaign successful.

The Board of Church Training Service in official session on May 9, 1978, cited the need for a Scout program "to win, to conserve and to develop Christian citizenship, strong character and leadership potential of the youth of our churches and the communities they are serving. In the hands of the church and under Christian leadership, Scouting is a most effective medium for conserving our youth and for reaching out into the highways and byways to the unchurched." A specific recommendation is being submitted to the Resolution Committee for consideration.

In Bondage to His Will,
Malcolm C. Fry, General Director

BOARD OF CHURCH TRAINING SERVICE, INC.
FINANCIAL STATEMENT
BALANCE SHEET

ASSETS

February 28

	1978	1977
Current Assets—		
Cash on hand and in banks	\$ 4,606.66	\$ 5,973.60
Accounts receivable	17,509.91	21,541.16
Inventory—merchandise for sale	32,328.96	36,237.55
Prepaid expenses	1,428.13	978.25
TOTAL CURRENT ASSETS	<u>\$55,873.66</u>	<u>\$ 64,730.56</u>
 Fixed Assets—Note A		
Building	\$ 60,000.00	\$ 60,000.00
Office equipment	18,692.48	18,692.48
Other equipment	5,312.73	4,544.96
	\$ 84,005.21	\$ 83,237.44
Less: Allowance for depreciation	24,229.07	20,492.35
	\$ 59,776.14	\$ 62,745.09
 Other Assets—		
Deposits	\$ 538.00	\$ 538.00
	<u>\$116,187.80</u>	<u>\$128,013.65</u>

LIABILITIES AND FUND BALANCE

Current Liabilities—		
Notes payable—bank	\$ 6,900.00	\$ 17,600.00
Accounts payable	26,864.54	18,413.02
Accrued and withheld payroll taxes	621.89	503.27
State sales tax payable	58.69	60.78
Portion of long-term debt due within one year	4,800.00	4,800.00
TOTAL CURRENT LIABILITIES \$	<u>39,245.12</u>	<u>41,377.07</u>
 Long-term Debt—		
Real estate mortgage—Note B	\$ 38,000.00	\$ 42,800.00
Less amount due within one year	4,800.00	4,800.00
	<u>\$ 33,200.00</u>	<u>\$ 38,000.00</u>
 Fund Balance—		
Beginning balance	\$ 48,636.58	\$ 46,217.40
Net income (loss)	(4,893.90)	2,419.18
Ending balance	\$ 43,742.68	\$ 48,636.58
	<u>\$116,187.80</u>	<u>\$128,013.65</u>

See notes to financial statements.

Statement of Income

Income—		
Literature and supplies	\$123,242.30	\$135,113.59
Printing	4,829.39	3,348.98
Postage and handling	14,302.92	17,596.03

Gifts	2,878.86	3,557.78
Cooperative plan of support	14,648.48	16,569.23
National Youth Conference	16,832.74	14,535.00
Rent	2,520.00	2,550.00
Miscellaneous	386.07	226.65
GROSS INCOME	<u>\$179,640.76</u>	<u>\$193,497.26</u>
Cost Of Sales—		
Beginning inventory	\$ 36,237.55	\$ 28,063.61
Add—Purchases	55,323.54	67,929.26
Mailing supplies and postage	12,010.47	13,775.78
MERCHANDISE AVAILABLE FOR SALE	<u>\$103,571.56</u>	<u>\$109,768.65</u>
Deduct—Ending inventory	32,328.96	36,237.55
COST OF GOODS SOLD	<u>\$ 71,242.60</u>	<u>\$ 73,531.10</u>
GROSS PROFIT	<u>\$108,398.16</u>	<u>\$119,966.16</u>
Operating Expenses	112,114.84	117,119.88
OPERATING PROFIT	<u>\$(3,716.68)</u>	<u>\$ 2,846.28</u>
Other Deductions—Interest	1,177.22	427.10
NET INCOME (LOSS)	<u>\$(4,893.90)</u>	<u>\$ 2,419.18</u>

See notes to financial statements.

Operating Expenses

Equipment rental	\$ 3,571.63	\$ 3,901.81
Audit and legal	850.00	620.00
Board meetings and conferences	3,043.65	2,880.44
General and employee insurance	5,412.28	4,902.34
Promotion	1,379.46	6,604.72
Service fee—National Association	605.00	605.00
Office supplies and expense	3,587.35	3,912.31
In-Service		236.00
Salaries	50,559.12	52,260.08
Payroll taxes	3,548.58	3,609.17
Housing allowance	4,790.00	4,890.00
Telephone	2,319.09	3,180.43
Travel	4,164.97	3,964.21
Miscellaneous	817.40	581.56
National Youth Conference—1976	1,000.00	15,454.68
National Youth Conference—1977	15,063.54	628.41
National Youth Conference—1978	933.18	
Repairs and maintenance	2,260.51	1,006.25
Depreciation	3,818.95	3,721.36
Utilities	4,390.13	4,161.11
TOTAL OPERATING EXPENSES	<u>\$112,114.84</u>	<u>\$117,119.88</u>

NOTES TO FINANCIAL STATEMENTS

February 28, 1978 and 1977

Note A—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Provision for depreciation of property and equipment has been made on a basis

considered adequate to amortize the cost of depreciable assets over their estimated useful lives, by the straight-line method. The general range of useful life estimated for the building is 30 years.

Expenditures for maintenance, repairs, and renewals are charged to operations as incurred, and betterments are capitalized. The company eliminates the costs and related allowances from the accounts for properties sold or retired, and any resulting gains or losses are included in income.

Note B-The building is pledged as collateral on a noninterest bearing note payable to the Sunday School Board of the National Association of Free Will Baptists. The principal payments are \$400.00 per month, payable in 150 installments to 1983.

BUDGET FOR 1979

Estimated Income	Proposal
Sales of Literature and Supplies	\$140,000
Postage and Handling	18,000
Cooperative Plan	17,000
Direct Gifts	3,000
Printing, Rent, Miscellaneous	7,000
National Youth Conference	<u>15,000</u>
Total Estimated Income	\$200,000

Estimated Expenditures

Cost of Sales (Includes postage and mailing)	78,000
Salaries	57,000
Debt Retirement	6,000
Equipment Lease	3,500
Annual Audit Fees	1,000
Board Meeting and Other Conferences	3,500
Employee and General Insurance	6,500
Office Expense	3,500
National Association Service Fees792
Payroll Taxes	3,500
Housing	5,000
Telephone	2,500
Travel	4,500
Promotion and Research	2,000
Utilities	4,500
Miscellaneous500
Building Maintenance and Supplies	2,000
Reserve708
National Youth Conference	<u>15,000</u>
Total Estimated Expenditures	\$200,000

FOREIGN MISSIONS BOARD REPORT

We who are a part of the true Church, the Bride of Christ, should have a worldwide vision and concern. There are those who reason we have enough to do at home and, therefore, have no interest in foreign missions.

Christ settled that issue, however, while He was here on earth. The word "world" was forever on His lips. The church that does not have a worldwide vision and commitment, regardless of whatever else may be said about it, is not fully pleasing to God.

O Zion, haste, thy mission high fulfilling,
To tell to all the world that God is Light;
That He who made all nations is not willing
One soul should perish, lost in shades of night.

In response to a call from God and following appointment by the Board of Foreign Missions, five Free Will Baptist couples departed for their first term of overseas service in 1977—the Ledge! Fergusons, the Clint Morgans, the Patrick Dickens, the Ron Callaways and the John Murrays. The Jim Mosers left in January, 1978. There were 10 summer missionaries in 1977, and 14 have gone out this summer.

In recent months some thrilling reports have been received from various missionaries. Excerpts from four such reports follow:

"We had 50 for Sunday school this past Sunday. There was one decision Sunday night, and Lori's best friend was saved at camp last week. The air of excitement continues." (Hughes—Brazil. They began a new work in Uberlandia in February, 1977.)

"We are in the greatest revival I have ever seen. We are going to Tanda, a village about 16 miles from Goumère, six days a week. We have seen God save young men from many different villages. The Lord has opened a new door of service to us, and we are dealing with many souls every day. There are between 700 and 900 students at the high school who come from 60 to 70 villages. We are just starting to touch them. Do you see the potential?" (Mayhew—Ivory Coast)

"We had a good service yesterday and six responded to the invitation. God is moving in our midst. We have had several saved since I last wrote you. Five people have joined the church and several have been baptized." (Haas—France.)

"Since we last wrote, seven more young people have been saved. Since January 1, 13 have made decisions. One young man has announced his call into the ministry. Last night we had 31 in prayer and Bible study. We were thrilled anew at the way the Lord is working. We continue to marvel at His doing." (Sparks—Spain.)

The office staff continues to work harmoniously to facilitate day-by-day ministries of the home office. The work of missions on every level is a team effort. God has given each member of the home office team certain distinctive gifts. Each member and every function is needed to accomplish the task assigned.

Likewise, the men who serve as board members have their particular abilities which are also essential to the entire work of the department. We are especially grateful to these nine men who give so much of their time and energies without remuneration.

The budget for 1977 was \$1,415,865. Income totaled \$1,431,979. This included \$22,300 for wells and pumps for India which was not projected in the budget and did not apply to state quotas. Deducting the special India project money, income totaled \$1,409,679, an increase of \$170,984 over 1976 and just \$6,185 short of the approved budget. Yet, several missionary accounts were in deficit. In these days of worldwide economic instability, rampant inflation, changes in personnel and other contingencies, it is extremely difficult to project financial needs in terms of dollars.

The 1978 budget is \$1,685,600 and will require an increase of \$253,621 over 1977. The 1978 Call-a-thon offering was a record \$35,813.76. This included over \$7,000 from the Rennes Church in France which was called in for the Jerry Gibbs account.

Earlier this year \$75,000 was received from the estate of the late Daisy H. Zinnamon

of Van Buren, Arkansas. She and her husband were members of the First Free Will Baptist Church of Fort Smith. This serves as a good example of what estate planning can do for the cause of Christ. Anyone desiring assistance in preparing a will can receive help by contacting our finance department.

A large percentage of our churches are giving only token gifts to foreign missions. Some are not involved at all. Thus a much greater degree of faithfulness in the stewardship of material resources is needed among Free Will Baptists.

I hasten to add that the number of churches and individuals giving liberally is increasing. Significant progress is being made. This is seen in the graph on giving that is a part of this report.

We give praise to God and rejoice because there has been growth, but we must not relax our efforts as long as there are multitudes who have no opportunity to hear the Gospel and that will be the situation until Jesus comes again.

In John 15, Jesus mentioned *fruit*, *more* fruit and *much* fruit. In the very early days of the Free Will Baptist Foreign Missions enterprise when there was one missionary, and then three, there was *fruit*. Now, with 101 missionaries under appointment and 90 unmarried missionary children, we are seeing *more* fruit. But our goal should always be *much* fruit, for "Herein is my father glorified," Jesus said. The opportunities for further fruitfulness were never as great as they are today.

On behalf of the home office staff, the board and all our missionaries, I express grateful appreciation to each church and every individual who gives prayer and financial support to Free Will Baptist Foreign Missions.

We also acknowledge our debt of gratitude to the various national and state denominational agencies for cooperation and assistance in promoting and supporting foreign missions.

A fruitful missionary is first of all indebted to the Lord for his ministry—"Our sufficiency is of God; Who also hath made us able ministers of the new testament . . ." (11 Corinthians 3:5b and 6a). And, since God works through people and organizations, the missionary is favored to be a part of a denomination whose agencies and membership share a concern for a lost world.

My wife and I express heartfelt thanks and appreciation to many across the denomination for prayers and expressions of concern during the long illness and at the time of the death of our daughter, Linda Underwood.

Her testimony of having a superlative peace in the face of imminent death underscores anew for me the urgency of maximizing our efforts to share Christ with the millions who have neither peace nor hope. How tragic and sad that multiplied millions die every year without hearing the message of peace and victory over death through Jesus Christ! May it please the Lord to use Free Will Baptists to an ever-increasing degree in sharing the message of redemption with the vast multitudes who have never heard and the greater number who have yet to believe in Jesus Christ.

Respectfully submitted,

Rolla D. Smith, General Director

FINANCIAL STATEMENT
OPERATING FUND
ASSETS, LIABILITIES AND FUND BALANCE

ASSETS

DECEMBER 31

CURRENT ASSETS

1977

1976

Cash	\$103,350.87	\$82,570.08
Interest receivable	480.00	3,143.55
Certificates of deposit	155,549.61	153,913.05
Investments—current		<u>4,500.00</u>
Total current assets	<u>259,380.48</u>	<u>244,126.68</u>

OTHER ASSETS

Investments—long-term	74,307.13	77,119.85
	<u>\$333,687.61</u>	<u>\$321,246.53</u>

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES

Accounts payable	\$ 6,329.30	\$ 10,460.67
Payroll taxes	770.97	673.20
Total liabilities	<u>7,100.27</u>	<u>11,133.87</u>

FUND BALANCE

Designated for mission use	219,154.80	219,154.80
General	139,339.68	114,233.45
Net unrealized loss on noncurrent marketable equity securities	(31,907.14)	(23,275.59)
Total fund balance	<u>326,587.34</u>	<u>310,112.66</u>
Total liabilities and fund balance	<u>\$333,687.61</u>	<u>\$321,246.53</u>

REVENUES AND EXPENSES

REVENUES

Contributions	\$1,411,494.93	\$1,245,566.12
Interest and dividends	15,490.36	15,240.63
Services	40,425.00	37,375.00
Other income	4,994.32	188.70
Total revenues	<u>1,472,404.61</u>	<u>1,298,370.45</u>

EXPENSES

Foreign Fields

Africa	233,128.18	235,727.72
Brazil	220,292.12	171,107.50
France	101,610.54	117,281.81
North India—Sonapurhat	48,322.73	40,454.67
South India—Katagiri	4,836.20	10,548.15

Japan—Hokkaido	69,030.34	65,107.85
Japan—Tokyo	29,169.18	27,341.70
Panama	72,780.36	64,442.08
Spain	41,439.08	33,481.46
Uruguay	51,840.34	40,425.37
Medical expenses of missionaries	38,843.75	25,078.52
Social securities for missionaries	36,177.49	25,013.00
Itinerary expense for missionaries	72,864.12	52,816.75
Itinerary expense for appointees	103,317.55	57,041.97
Cost of living bonus for missionaries	41,671.70	27,040.05
Summer missionaries and projects	20,802.82	37,670.81
Total Foreign Fields	<u>1,186,126.50</u>	<u>1,030,579.41</u>

Travel and Promotion

Audio-visual	536.59	1,173.13
Board members expense	5,331.46	4,864.03
Itinerary expense—department officials	13,124.04	14,969.44
Operational expense—department car	586.42	654.65
Information service production	56,562.36	58,001.64
Honorariums	90.00	600.00
Books and tracts	504.32	250.09
Insurance	274.38	274.44
Auto		<u>2,951.57</u>
Total travel and promotion	<u>77,009.57</u>	<u>83,738.99</u>

Administrative

Salaries	\$ 115,231.82	\$ 103,624.70
Note payments and maintenance on residence	4,699.37	2,997.32
Office supplies and equipment	15,972.83	13,307.05
Postage	16,760.16	14,570.47
Dues	400.00	12.00
Telephone and telegraph	8,061.24	7,761.53
Rent—offices	15,918.60	14,185.80
Employee compensation insurance	248.31	196.09
Social security and retirement	2,348.24	2,002.10
Auditing	1,200.00	1,100.00
Miscellaneous	3,321.74	2,621.97
Total administrative	<u>184,162.31</u>	<u>162,379.03</u>
Total expenses	<u>1,447,298.38</u>	<u>1,276,697.43</u>
Net income	<u>\$ 25,106.23</u>	<u>\$ 21,673.02</u>

CHANGES IN FINANCIAL POSITION

DECEMBER 31

<u>Funds were provided by</u>	1977	1976
Excess of income over expenses	\$25,106.23	\$21,673.02
Increase in liabilities		2,666.64
Maturity of bonds	<u>4,500.00</u>	<u>3,000.00</u>
Total funds provided	<u>29,606.23</u>	<u>27,339.66</u>
<u>Funds were applied to</u>		
Decrease in liabilities	4,033.60	
Securities acquired	<u>5,818.83</u>	<u>5,316.57</u>
Total funds applied	<u>9,852.43</u>	<u>5,316.57</u>

Increase in cash and certificates of deposit	<u>\$19,753.80</u>	<u>\$22,023.09</u>
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**REAL ESTATE AND EQUIPMENT FUND
ASSETS, LIABILITIES AND FUND BALANCE**

ASSETS

Cameras and projectors	\$ 1,572.06	\$ 1,606.09
Circulation equipment	6,290.36	6,290.36
Office furniture and equipment	13,770.42	13,710.45
Automobile	7,093.26	7,093.26
Residence	26,606.04	26,606.04
 Total assets	<u>\$55,332.14</u>	<u>\$55,306.20</u>

LIABILITIES AND FUND BALANCE

LIABILITIES

Note payable on residence (payable \$116.80 per month for principal and interest)	\$12,992.82	\$13,627.40
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<u>FUND BALANCE</u>	<u>42,339.32</u>	<u>41,678.80</u>
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Total liabilities and fund balance	<u>\$55,332.14</u>	<u>\$55,306.20</u>
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CHANGES IN FUND BALANCE

Increases due to:	\$	\$
Purchase of office equipment	59.97	465.59
Reduction of notes payable	634.58	599.21
Purchase of auto		7,093.26
	<u>694.55</u>	<u>8,158.06</u>

Reductions due to:		
Trade in of auto		6,229.50
Sale of camera	34.03	
	<u>34.03</u>	<u>6,229.50</u>

Net changes in fund balance	660.52	1,928.56
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FUND BALANCE

Beginning	<u>41,678.80</u>	<u>39,750.24</u>
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Ending	<u>\$42,339.32</u>	<u>\$41,678.80</u>
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QUOTA RECEIPTS

Year Ended December 31, 1977

	Amount of <u>Quota</u>	Amount of <u>Receipts</u>	Receipts Over (Under) <u>Quota</u>
Alabama	\$ 56,000.00	\$ 57,058.87	1,058.87
Arizona	8,000.00	3,309.65	(4,690.35)
Arkansas	63,000.00	74,059.41	11,059.41
California	65,000.00	40,964.87	(24,035.13)
Canada	2,000.00	.00	(2,000.00)
Colorado	2,500.00	2,154.81	(345.19)
Florida	42,000.00	33,687.83	(8,312.17)
Georgia	48,000.00	47,647.44	(352.56)
Hawaii	2,500.00	343.11	(2,156.89)
Idaho	2,000.00	492.88	(1,507.12)
Illinois	50,000.00	62,287.00	12,287.00
Indiana	15,000.00	14,469.06	(530.94)
Iowa	3,000.00	3,714.13	714.13
Kansas	8,000.00	13,915.34	5,915.34
Kentucky	32,000.00	40,620.66	8,620.66
Louisiana	2,500.00	203.16	(2,296.84)
Maryland	7,000.00	5,015.56	(1,984.44)
Michigan	82,000.00	73,954.20	(8,045.80)
Minnesota	1,000.00	355.43	(644.57)
Mississippi	27,000.00	21,116.14	(5,883.86)
Missouri	110,000.00	115,380.62	5,380.62
Montana	250.00	189.00	(61.00)
New Mexico	1,500.00	1,768.26	268.26
Northeastern Assoc.	4,750.00	1,949.07	(2,800.93)
Northwestern Assoc.	3,150.00	3,611.50	461.50
North Carolina	180,000.00	186,409.78	6,409.78
Ohio	50,000.00	27,862.40	(22,137.60)
Oklahoma	134,000.00	147,683.60	13,683.60
Pennsylvania	250.00	180.00	(70.00)
Puerto Rico	100.00	.00	(100.00)
South Carolina	82,000.00	88,978.50	6,978.50
Tennessee	182,000.00	196,919.95	14,919.95
Texas	27,000.00	29,148.75	2,148.75
Virginia	60,000.00	55,635.76	(4,364.24)
Virgin Islands	250.00	1,593.84	1,343.84
West Virginia	50,000.00	42,798.93	(7,201.07)
Other States	2,500.00	110.00	(2,390.00)
Miscellaneous	9,615.00	*23,486.79	*13,871.79
	\$1,415,865.00*	*\$1,419,076.30	\$ 3,211.30

*This includes \$22,300 for wells and pumps for India which does not apply to the State Quotas.

**This figure includes exchange monies channeled through the department.

BUDGET OF INCOME
STATE QUOTAS—1979

<u>STATE</u>	<u>QUOTAS</u>
ALABAMA	\$ 80,000.00
ARIZONA	6,000.00
ARKANSAS	92,000.00
CALIFORNIA	55,000.00
COLORADO	3,000.00
FLORIDA	50,000.00
GEORGIA	55,000.00
HAWAII	2,000.00
IDAHO	2,000.00
ILLINOIS	80,000.00
INDIANA	26,000.00
IOWA	5,000.00
KANSAS	18,000.00
KENTUCKY	57,000.00
LOUISIANA	2,500.00
MARYLAND	8,500.00
MICHIGAN	100,000.00
MINNESOTA	1,000.00
MISSISSIPPI	32,000.00
MISSOURI	156,000.00
MONTANA	1,500.00
NEW MEXICO	3,000.00
NORTHEAST ASSOCIATION	4,500.00
NORTHWEST ASSOCIATION	7,500.00
NORTH CAROLINA	232,000.00
OHIO	60,000.00
OKLAHOMA	185,000.00
PENNSYLVANIA	700.00
SOUTH CAROLINA	105,000.00
TENNESSEE	230,000.00
TEXAS	40,500.00
VIRGINIA	70,000.00
VIRGIN ISLANDS	500.00
WEST VIRGINIA	77,000.00
OTHER STATES	487.00
	<u>\$1,848,687.00</u>
NORTHEAST ASSOCIATION	
NEW HAMPSHIRE	
VERMONT	
NEW JERSEY	
MAINE	
NORTHWEST ASSOCIATION	
ALASKA	
OREGON	
WASHINGTON	

1979 BUDGET OF EXPENSE

Foreign Fields

Africa	\$ 398,847.00	
Brazil	344,595.00	
France	202,916.00	
India—Kotagiri	2,700.00	
—Sonapurhat	33,717.00	
Japan—Hokkaido	94,041.00	
—Tokyo	29,778.00	
Panama	83,131.00	
Spain	109,514.00	
Uruguay	74,373.00	
Missionary Medical	23,750.00	
Furlough Itinerary Expense	66,500.00	
Appointees Itinerary Expense	38,000.00	
Missionary Social Security	38,000.00	
Student Missionary	14,250.00	
Foreign Fields Total		\$1,554,112.00

Travel and Promotion

Audio Visual	3,400.00	
Department Auto	1,900.00	
Board Members Expense	5,225.00	
Honorariums	475.00	
Information Service Production	46,800.00	
Department Itinerary Expense	19,000.00	
Tracts and Books	375.00	
Travelers Insurance	475.00	
Travel and Promotion Total		\$ 77,650.00

Administrative

Salaries	124,610.00	
Department Postage	14,250.00	
Auditing	1,500.00	
Employee Compensation	500.00	
Employee Hospitalization	6,500.00	
Employee Payroll Liability	2,500.00	
Administrative Housing	7,200.00	
Administrative Social Security	6,000.00	
Administrative Utilities	6,000.00	
Retirement	4,000.00	
Office Rent	18,000.00	
Telephone	8,000.00	
Maintenance on Office Equipment	750.00	
Maintenance and Insurance on Residence	1,140.00	
Office Equipment	4,750.00	
Office Supplies	7,125.00	
Residence Payment	2,100.00	
Contingency	2,000.00	
Administrative Total		\$ 216,925.00

TOTAL BUDGET \$1,848,687.00

HOME MISSIONS BOARD REPORT

National Home Missions made history again this past year of 1977. The income soared to an all time high of \$702,578.44. This is an increase of \$131,338.39 over 1976, which was a remarkable year for Free Will Baptists.

The past 12 months have been exciting, exacting, challenging and extremely satisfying for me. We have been exposed to a wealth of information and programming material that is almost beyond comprehension. But this experience has been positive, and we believe it will help us as we go forward for our Lord.

Twelve new missionary families went out from our office in 1977 to share the Gospel in the North American continent. These were the Reverend Bill Adkisson family, Newark, Ohio; the Reverend Sanford Davis family, Temple, Texas; the Reverend Jesse Dunn family, Salem, Oregon; the Reverend Wallace Hayes family, Lebanon, Tennessee; the Reverend Robert Helms family, Evansville, Indiana; the Reverend J. D. Norris Jr. family, Tallahassee, Florida; the Reverend Mark Vandivort family, Flagstaff, Arizona; the Reverend Jim Summerson, Milan, Illinois; the Reverend Burt Hall family, Wheeling, West Virginia; the Reverend Wayne Phillips family, Enterprise, Alabama; the Reverend Bob Francis family, St. Paul, Minnesota; and the Jim Williams family, Monterrey, N. L., Mexico.

In my judgment, I have had the privilege of working with some of the most talented and dedicated people in Free Will Baptists, and am discovering over and over again the value of a good board and staff. I have never encountered a group so alive, so creative, and so energetic in its mission; yet the involvement and details are handled with great care.

I believe the National Home Missions Board to be a vital part of the cutting edge of America and the North American continent and is dedicated to new frontiers of spiritual opportunity. We are planning to increase and intensify our efforts to help our pastors and laymen to witness and minister to our nation. As I sense the times and people with whom I work, and as I gauge the mood of Free Will Baptists everywhere, we need to accelerate our efforts. We need to get off the launching pad!!!

We are living in an unprecedented time of opportunity and acceptance. But I do not believe we are so comfortable that we are unwilling to challenge this nation to discover the abundant life in Christ. As long as Free Will Baptists can care more about people than themselves, we can serve God well and effectively.

The National Home Missions Board has adopted a ten-year plan of church extension with a goal of 100 new churches per year throughout North America and a total of 500,000 in membership. By faith we have set some objectives for 1978, and we trust you will be able to help us reach these goals:

1. Increase our number of missionary couples to 50.
2. Reach our budget of \$750,000.
3. See 100 churches started in all ways by preachers of our denomination.
4. Make 10 of our present National Home Missions projects self-supporting.
5. Enter many of the fastest growing cities in America.
6. Start a Free Will Baptist Church in one of the 10 states where we have no churches.

These objectives cannot be achieved from the national level alone. All of us must pool our resources and put our shoulders to the wheel to accomplish the task of filling our land with our churches.

In coming to the close of this report which will be my last, my heart is saddened, of course, and mixed emotions fill my heart. But on the other hand I am excited and thrilled to be able to announce to this body that the Reverend Roy Thomas will be the new General Director-Treasurer and Trymon Messer as his associate. Brother Thomas needs no introduction to this body, but I do want you to know that we have had one of the finest working relationships even as brothers in the Lord. He has not only been faithful to our

Lord and Free Will Baptists but to me personally. He has been a dear friend whom I love very dearly and commend to you with all my heart. I know of no one who has the work of National Home Missions and Church Extension on their heart more than he. I know he has given himself and all that he is and has to the work of the Lord.

Our Home Mission staff has worked tirelessly to keep you informed and information flowing freely from missionary to the people and back to us. Mrs. Iva Mae Hunter who is our bookkeeper works meticulously to see that all monies are receipted and disbursed correctly. Mrs. Pat Thomas serves as Roy Thomas' secretary, edits the *Mission Grams* and keeps our literature up to date. Mrs. Nell Carr serves as our receptionist and my personal secretary, and Mrs. Betty Shockey has served part time for the past few months to help us in our rush periods.

Let me say again I will forever be indebted to a great staff for a job "well done."

We do wish to express our deepest appreciation to the Free Will Baptist Bible College, Hillsdale Free Will Baptist College, California Christian College, the National Sunday School Department, the National Church Training Service, the Executive Department, the National Foreign Mission Department and especially to the Woman's Auxiliary along with the Master's Men for their strong emphasis on our Home Mission Department that has helped us reach our goal this year.

May God continue to bless our efforts together as we seek to do His will.

**NATIONAL HOME MISSION BOARD
INCOME BY YEARS**

1972	\$277,387.34
1973	377,574.62
1974	477,852.65
1975	527,797.44
1976	572,716.93
1977	702,492.20

Until He comes,
Robert L. Shockey, General Director

Staff:
Roy Thomas, Associate Director
Mrs. Iva Mae Hunter, bookkeeper
Mrs. Pat Thomas, secretary
Mrs. Nell Carr, secretary
Mrs. Betty Shockey, part time

HOME MISSIONS BOARD
FINANCIAL STATEMENT
 OPERATING FUND
ASSETS, LIABILITIES AND FUND BALANCE

	DECEMBER 31	
ASSETS	1977	1976
Cash	\$115,428.51	\$116,507.38
Church loans	13,700.25	13,700.25
Investments—Retirement Fund	<u>46,354.86</u>	<u>36,705.42</u>
Total assets	<u>\$175,483.62</u>	<u>\$166,913.05</u>
LIABILITIES AND FUND BALANCE		
LIABILITIES		
Accounts payable	\$ 4,575.68	\$ 4,559.28
Bank loan		1,512.60
Retirement Fund loan		<u>1,100.00</u>
Total liabilities	<u>4,575.68</u>	<u>7,171.88</u>
FUND BALANCE		
Designated for mission use	142,447.94	124,757.65
General	<u>28,460.00</u>	<u>34,983.52</u>
Total fund balance	<u>170,907.94</u>	<u>159,741.17</u>
Total liabilities and fund balance	<u>\$175,483.62</u>	<u>\$166,913.05</u>

The accompanying notes are an integral part of the financial statements.

REVENUES AND EXPENSES AND CHANGES IN FUND BALANCE

	DECEMBER 31	
INCOME	1977	1976
Contributions	\$672,916.95	556,590.85
Interest income	8,319.45	6,171.89
Other income	<u>15,434.15</u>	<u>9,954.19</u>
Total income	<u>696,670.55</u>	<u>572,716.93</u>
EXPENDITURES		
Missionary maintenance	532,860.05	373,551.98
Missionary conference and field ministry	30,668.15	23,745.80
Travel and promotion	17,284.77	16,635.67
Administrative	115,718.17	101,983.69
Insurance	<u>3,024.91</u>	<u>3,184.32</u>
Total expenditures	<u>690,556.05</u>	<u>519,101.46</u>
Excess of income over expenditures	<u>6,114.50</u>	<u>53,615.47</u>

Fund Balance, beginning		
Designated for mission use	124,757.65	84,470.46
General use	34,983.52	21,655.24
Interest earned prior to 1-1-77*	5,052.27	
	<u>164,793.44</u>	<u>106,125.70</u>
Fund Balance, ending		
Designated for mission use	142,447.94	124,757.65
General use	28,460.00	34,983.52
	<u>\$170,907.94</u>	<u>\$159,741.17</u>

*An adjustment made in 1977 to record interest income earned on investments in prior years, but not reported.

EQUIPMENT FUND ASSETS, LIABILITIES AND FUND BALANCE

	DECEMBER 31	
	ASSETS	
	1977	1976
Office furniture and equipment	\$12,864.59	\$12,159.04
Automobiles	11,284.88	8,330.24
		<u> </u>
Total assets	<u>\$24,149.47</u>	<u>\$20,489.28</u>
Fund Balance	<u>\$24,149.47</u>	<u>\$20,489.28</u>

ANALYSIS OF CHANGES IN FUND BALANCE

Fund Balance beginning	\$20,489.28	\$19,897.83
Additions: (from General Fund)		
Office equipment	705.55	591.45
Autos	2,954.64	<u> </u>
		<u> </u>
Fund Balance, ending	<u>\$24,149.47</u>	<u>\$20,489.28</u>

RETIREMENT FUND ASSETS, LIABILITIES AND FUND BALANCE

	DECEMBER 31	
	ASSETS	
	1977	1976
Funds invested with Board of Retirement and Insurance	\$20,098.68	\$17,716.86
Due from Operating Fund	<u> </u>	1,100.00
		<u> </u>
Total assets	<u>\$20,098.68</u>	<u>\$18,816.86</u>
Fund Balance	<u>\$20,098.68</u>	<u>\$18,816.86</u>

ANALYSIS OF CHANGES IN FUND BALANCE

Fund Balance, beginning	\$18,816.86	\$15,018.02
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Increases in Fund Balance:

Contributions from Operating Fund	9,470.77	7,000.26
Interest earned	1,390.15	1,075.86
	<u>10,860.92</u>	<u>8,076.12</u>
	29,677.78	23,094.14

Decreases in Fund Balance:

Payments to participants	9,531.25	4,242.28
Fund management expense	47.85	35.00
	<u>9,579.10</u>	<u>4,277.28</u>

Fund Balance, ending	<u>\$20,098.68</u>	<u>\$18,816.86</u>
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NOTES TO FINANCIAL STATEMENTS

NOTE 1—Summary of Significant Accounting Policies

The accounting policies that affect the more significant elements of the Board's financial statements are summarized below. They have been followed on a consistent basis.

ACCOUNTING BASIS—The Board generally uses the accrual basis of accounting, except on receipts, which are taken into income as received.

EQUIPMENT—Items capitalized as equipment, are purchased by the operating fund and transferred to the equipment fund at cost. Retired items are removed at cost. No depreciation is taken on assets as capitalized.

FUND BALANCE—Fund balance is divided into the amount designated for mission use and available for general use.

SUPPLEMENTARY FINANCIAL INFORMATION

The financial statements of the Board of Home Missions and Church Extension of The National Association of Free Will Baptists as at and for the years ended December 31, 1977 and 1976, and our report thereon, are presented in the preceding section of this report. The accompanying supplementary information is not considered necessary for a fair presentation of the financial position and results of operations and is presented for analytical purposes only. The supplementary information was derived from the accounting records tested by us as part of our examination of the aforementioned financial statements and in our opinion is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Ezra Jones

ANALYSIS OF INCOME
YEAR ENDED DECEMBER 31, 1977

CONTRIBUTIONS	AMOUNT OF <u>QUOTA</u>	AMOUNT OF <u>RECEIPTS</u>	RECEIPTS OVER (UNDER) <u>QUOTA</u>
Alabama	\$40,000.00	\$41,789.59	\$ 1,789.59
Alaska	1,200.00	184.00	(1,016.00)
Arizona	8,000.00	3,664.44	(4,335.56)
Arkansas	30,000.00	27,482.59	(2,517.41)
California	35,000.00	34,831.91	(168.09)

Canada	500.00		(500.00)
Colorado	4,000.00	6,003.51	2,003.51
Florida	12,000.00	20,299.50	8,299.50
Georgia	22,000.00	24,117.68	2,117.68
Hawaii	2,000.00	1,413.67	(586.33)
Idaho	8,000.00	1,444.38	(6,555.62)
Illinois	25,000.00	32,535.66	7,535.66
Indiana	10,000.00	7,199.14	(2,800.86)
Iowa	4,000.00	865.30	(3,134.70)
Kansas	15,000.00	11,580.55	(3,419.45)
Kentucky	15,000.00	15,068.11	68.11
Louisiana	2,000.00	669.79	(1,330.21)
Maine	2,000.00	950.00	(1,050.00)
Maryland	8,000.00	5,472.45	(2,527.55)
Mexico	1,000.00		(1,000.00)
Michigan	16,000.00	15,046.60	(953.40)
Minnesota	600.00	74.66	(525.34)
Mississippi	20,000.00	25,826.40	5,826.40
Missouri	25,000.00	54,142.43	29,142.43
Montana	1,000.00	2,075.00	1,075.00
New Hampshire	1,000.00	30.00	(970.00)
New Mexico	3,500.00	2,918.78	(581.22)
New York	2,500.00	45.00	(2,455.00)
North Carolina	70,000.00	62,587.52	(7,412.48)
Ohio	25,000.00	30,872.78	5,872.78
Oklahoma	65,000.00	99,705.15	34,705.15
Oregon	1,500.00	385.33	(1,114.67)
Puerto Rico	2,000.00		(2,000.00)
South Carolina	22,000.00	13,614.43	(8,385.57)
Tennessee	65,000.00	75,642.64	10,642.64
Texas	20,000.00	21,063.38	1,063.38
Vermont	100.00		(100.00)
Virginia	15,000.00	5,265.08	(9,734.92)
Virgin Islands	3,000.00	9,468.67	6,468.67
Washington	3,000.00	1,786.09	(1,213.91)
West Virginia	20,000.00	15,741.57	(4,258.43)
Wisconsin	100.00		(100.00)
Wyoming	1,000.00	390.00	(610.00)
Other states	3,000.00	763.17	(2,236.83)
OTHER INCOME	16,000.00	29,561.49	13,561.49
CHURCH EXT. LOAN	50,000.00		(50,000.00)
Total Income	<u>\$696,000.00</u>	<u>\$702,578.44</u>	<u>\$ 6,578.44</u>

ANALYSIS OF EXPENSES

	YEARS ENDED DECEMBER 31	
	<u>1977</u>	<u>1976</u>
TRAVEL AND PROMOTION		
Itinerant expense	\$ 5,752.54	\$ 4,956.58
Automobile expense	3,497.97	4,495.16
Board members' travel and meeting expense	4,917.72	4,405.72
Other	<u>3,116.54</u>	<u>2,778.21</u>
Total	<u>\$17,284.77</u>	<u>\$16,635.67</u>

ADMINISTRATIVE

Salaries	\$ 48,423.52	\$ 42,614.03
Computer service	10,597.51	9,103.41
Rent	6,780.00	6,102.00
Printing	13,124.60	15,631.87
Postage	11,127.86	8,804.94
Office supplies and equipment	4,978.54	3,305.70
Utilities	1,615.16	1,664.28
Payroll taxes	2,348.78	1,570.94
Auditing	910.00	825.00
Telephone	7,164.98	6,362.86
Equipment purchased	702.36	591.45
Evangelism conference	1,490.34	3,154.60
Other	6,454.52	2,252.61
Total	<u>\$115,718.17</u>	<u>\$101,983.69</u>

FAITH BUDGET 1979

1978 BUDGET 1979 BUDGET

MISSIONARY MAINTENANCE

Missionaries maintenance	\$359,000.00	\$370,000.00
Short-term workers	5,000.00	5,000.00
Itinerary	10,000.00	10,000.00
Printing and supplies	14,000.00	19,000.00
Newsletters	4,000.00	5,000.00
Designated Funds	85,000.00	90,000.00
Retirement Fund	10,000.00	12,000.00
Medical expenses	3,000.00	4,000.00
Church Extension Loan Fund	50,000.00	50,000.00
Chaplain ministry	2,000.00	2,000.00
Evangelism ministry	9,000.00	9,000.00
Miscellaneous missionary	15,000.00	15,000.00
Total missionary maintenance	<u>\$566,000.00</u>	<u>\$591,000.00</u>

ADMINISTRATIVE EXPENSE

Salaries and housing	60,000.00	75,000.00
Utilities	3,000.00	4,000.00
Office rent	10,000.00	12,000.00
Department car expense	4,000.00	4,000.00
Retirement fund	3,500.00	3,500.00
Printing and postage	30,000.00	32,000.00
Telephone	6,000.00	7,000.00
Taxes and accounting	3,500.00	3,500.00
Insurance	4,000.00	5,000.00
Equipment and supplies	5,000.00	6,000.00
Board members expense	5,000.00	5,000.00
Field ministry	30,000.00	30,000.00
Computer	10,000.00	12,000.00
Miscellaneous	10,000.00	10,000.00
Total administrative expense	<u>184,000.00</u>	<u>209,000.00</u>
TOTAL PROPOSED BUDGET	<u>750,000.00</u>	<u>800,000.00</u>

PROPOSED QUOTAS AND INCOME 1979

	<u>1977 Quota</u>	<u>PROPOSED 1978 Quota</u>
Alabama	\$41,000.00	\$42,000.00
Alaska	1,200.00	500.00
Arizona	8,000.00	5,000.00
Arkansas	30,000.00	30,000.00
California	38,000.00	38,000.00
Canada	500.00	500.00
Colorado	8,000.00	8,000.00
Florida	20,000.00	25,000.00
Georgia	23,000.00	25,000.00
Hawaii	2,000.00	2,000.00
Idaho	5,000.00	5,000.00
Illinois	25,000.00	30,000.00
Indiana	10,000.00	10,000.00
Iowa	4,000.00	4,000.00
Kansas	15,000.00	15,000.00
Kentucky	15,000.00	15,000.00
Louisiana	2,500.00	2,000.00
Maine	2,000.00	2,000.00
Maryland	9,000.00	8,000.00
Mexico	1,000.00	1,000.00
Michigan	16,000.00	18,000.00
Minnesota	600.00	600.00
Mississippi	25,000.00	30,000.00
Missouri	35,000.00	50,000.00
Montana	1,000.00	2,000.00
New Hampshire	1,000.00	1,000.00
New Mexico	3,500.00	3,500.00
New York	2,500.00	1,000.00
North Carolina	70,000.00	70,000.00
Ohio	27,000.00	32,000.00
Oklahoma	75,000.00	90,000.00
Oregon	1,000.00	500.00
Puerto Rico	1,000.00	500.00
South Carolina	22,000.00	20,000.00
Tennessee	65,000.00	75,000.00
Texas	20,000.00	20,000.00
Vermont	100.00	100.00
Virginia	15,000.00	15,000.00
Virgin Islands	3,000.00	10,000.00
Washington	3,000.00	3,000.00
West Virginia	31,000.00	20,000.00
Wisconsin	100.00	100.00
Wyoming	1,000.00	1,000.00
Other States	5,000.00	3,000.00
Miscellaneous	16,000.00	15,700.00
Church Extension Loan Fund	50,000.00	50,000.00
	<u>\$750,000.00</u>	<u>\$800,000.00</u>

LAYMAN'S BOARD REPORT

"Activating Men to Serve The Master" continues to be the main thrust of Master's Men. It is thrilling to witness laymen becoming aware of their need to be faithful stewards and become active in their local churches.

The growth of our denomination depends largely on the dedication of our pastors and laymen. Master's Men is devoted to the task of working with the local pastor to help develop the stewardship of his men. Stewardship involves using our total resources for the Master--our time, energy, talents, and possessions. As men join together to serve the Master we are seeing the Lord's work grow.

The state senator program is being revitalized. Some 14 states have elected state senators to help promote Master's Men in their respective states. Many of these senators have enlisted men to help them with their promotional work. Arkansas and Oklahoma both have active state Master's Men organizations. We are looking forward to other states organizing at the state level.

The National Layman's Board has taken it upon themselves to help promote individual membership. This campaign is being initiated by sending letters to individuals encouraging them to consider joining Master's Men. We have had individual membership for some time; however, it has not been emphasized. There are laymen and pastors who would like to have membership in Master's Men, but for some reason or other a chapter may not be feasible at present. So, they are being extended an opportunity to join with us on an individual basis.

A Southeastern Regional Master's Men Conference was held in May, 1978, at Hillmont Camp, White Bluff, Tennessee. This conference was conceived by two laymen from Alabama: Steve Johnson, Alabama State Senator, and Ernest Winchester. There were 38 laymen and pastors present for the conference. The conference was designed to help men make their Master's Men chapters more effective. The presence of The Master, Jesus Christ, was very evident at the conference. Comments, such as "The retreat at Hillmont was one of the greatest things that I have experienced in my Christian life. It was a weekend I will never forget," sum up the feelings expressed by the men who attended. With the enthusiasm and determination that the men departed with, we are looking forward to even greater progress in our Master's Men work.

The relocation of the Master's Men office in October from my home to the Sunday School Department's building has been a real boost for Master's Men.

The major emphasis now is to charter new chapters and increase our membership which includes individual memberships. This is needed in order to place Master's Men on a solid financial basis. In 1977 cooperative giving was down over \$1,000 which was heavy for a small budget such as ours. In February, 1978, I took it upon myself to discontinue my salary until we could pay off our debts. There is a tremendous need for a full-time paid general director in order to effectively and adequately promote the Master's Men work. The Southeastern Regional Master's Men Conference was an additional confirmation of the fact that Master's Men is worth the efforts that have been put into it. The conference was the beginning for such events, and we are looking forward to conducting conferences or retreats in other areas. Other retreats have already been scheduled.

Truly we appreciate the support each of you have given and are giving to Master's Men. We are looking forward to the days ahead as our denomination grows because of men being drawn into a closer relationship with their Master and having a burden to win lost souls. This becomes a reality as you support Master's Men which is devoted to the task of "Activating Men to Serve the Master."

Yours in The Master's Service,

Lloyd C. Olsan, General Director

LAYMAN'S BOARD FINANCIAL STATEMENT

MASTER'S MEN BUDGET—1979

Office Maintenance	\$ 120
Office Supplies and Printing	5,000
Equipment Purchase and Maintenance	750
Telephone	500
Postage	2,500
Payroll Tax	803
Promotion	1,000
Travel Expense	5,000
Convention Expense	1,000
Auditing	125
Salaries	13,260
General Director	9,360
Secretary	3,900
Sub-Total	\$30,058
Project Book Shelf	2,000
Project Tool Shed	4,000
TOTAL	\$36,058

PROJECTED INCOME:

Renewals	\$14,000
New chapters/members	6,750
Coop	6,000
Gifts	3,308
Project Book Shelf	2,000
Project Tool Shed	4,000
TOTAL	\$36,058

ASSETS, LIABILITIES AND FUND BALANCE RESULTING FROM CASH TRANSACTIONS

ASSETS	DECEMBER 31	
	1977	1976
Cash	\$1,656.75	\$8,346.41
Investments with board of retirement and insurance	90.94	
Inventory	999.10	
Equipment and furniture	837.04	
	<u>\$3,583.83</u>	<u>\$8,346.41</u>

LIABILITIES AND FUND BALANCE

Notes Payable-First American National Bank	\$2,356.71	
Withheld payroll taxes payable	335.29	47.61
Fund balance	891.83	8,298.80
Total liabilities and fund balance	<u>\$3,583.83</u>	<u>\$8,346.41</u>

COLLECTED AND EXPENSES PAID

RECEIPTS	\$17,500.62
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Dues	5,549.00	
Other income	1,737.02	
Sales—merchandise	1,485.23	
Co-op receipts	4,043.18	
Interest	141.34	
Proceeds from note	2,356.71	
Addition to fund balance for petty cash setup prior to 1-1-77, but not on books	10.00	
Total Receipts	<u>15,322.48</u>	<u>17,500.62</u>

DISBURSEMENTS

Printing	2,574.50	2,430.15
Mailing and postage	1,343.30	1,192.16
Supplies	577.67	747.40
Telephone	301.06	156.50
Travel	3,874.13	2,594.45
Promotional	107.59	1,012.09
Honorariums	130.00	235.00
Equipment rental and maintenance	63.22	479.24
Auditing	95.00	85.00
Convention expense	1,876.57	1,378.47
Purchases—merchandise	2,391.44	
Salary	6,430.00	4,878.38
Payroll taxes	89.87	(47.61)
Projects	(71.87)	1,330.97
Housing	1,199.97	1,599.96
Interest	56.71	
Miscellaneous	45.00	2,314.13
Equipment and furniture	837.04	
Investments purchased	90.94	
Total Disbursements	<u>22,012.14</u>	<u>20,386.29</u>
Excess of receipts over disbursements	<u>(6,689.66)</u>	<u>(2,885.67)</u>
Cash balance, beginning	8,346.41	11,232.08
Cash balance, ending	<u>\$ 1,656.75</u>	<u>\$ 8,346.41</u>

BOARD OF RETIREMENT AND INSURANCE REPORT

"I HAVE BEEN FORGOTTEN."

These are the words of an 82-year-old retired Free Will Baptist minister. He had received one of the letters we sent to those on a general mailing list. Read carefully his entire letter:

In response to your letter, I would like to say, I am glad you have begun this program. I have been a pastor in the Free Will Baptist denomination since 1914. I have been with my people in their sorrow and also in their joy.

A few years ago, I had a heart attack and had to retire. I am now in my 82nd year. I served in the _____ and _____ associations for all these years. Yet, since I had to retire, I have been forgotten so far as help is concerned.

This letter is not the only one we have received from retired pastors. I wish that you could be here in the office to read them all. Truly, I believe the spirit of God would move your heart with compassion that we must help them.

The Bible says, "But if any provide not for his own, and specially for those of his own house, he hath denied the faith, and is worse than an infidel." (1 Timothy 5:8) This is not only referring to a man's providing for his family, but to a denomination's providing for those who serve them. This is not an optional ministry. There is as much scriptural basis to provide for those in the "household of faith" as there is to take the Gospel to the heathen.

Since the ministry of the Board of Retirement and Insurance began in 1969, there has been a change of attitude in our denomination toward taking care of our ministers and ministers' widows in their retirement years. I am thankful for this. Our balance sheet will show that the assets of our retirement program continue to grow. We are thankful for the number of churches contributing regularly to their pastors' accounts. Many churches are giving \$25 to \$50 a month. Your church ought to be a part of this ministry. Get involved in it today.

We are thankful for the gifts we receive for the operating fund. You will note that there is a need for increased giving. If you have not as yet participated in this year's Father's Day Offering, it is not too late to do so. We will accept a Father's Day Offering any month of the year.

Remember that we offer a full range of insurance protection for our pastors. We have life insurance, supplemental hospitalization, accident protection policy, and a cancer care plan. Write our office for the details on any of these programs.

Our Board is investigating the possibilities of housing for retired Free Will Baptists. Pray as this investigation continues. We ought to have a retirement apartment complex for our people.

Thanks again for your prayers, concern and support. Let's work together in "Serving those who serve us."

Sincerely,

Herman L. Hersey, Director

FUND BALANCE SHEET

DECEMBER 31

ASSETS

	1977	1976
<u>OPERATING FUND</u>		
Cash—checking	\$ 798.94	\$ 2,152.67
—savings	5,776.48	7,413.99
Accounts receivable		<u>2,400.15</u>
	<u>\$ 6,575.42</u>	<u>\$ 11,966.81</u>
 <u>RETIREMENT FUND</u>		
Cash	\$ 11,745.09	\$20,943.68
Church bonds, par value	487,650.00	480,950.00
Notes receivable	330,623.69	145,319.47
Interest receivable	10,275.73	7,468.62
Due from operating fund	25,344.35	<u>21,639.81</u>
	<u>\$865,638.86</u>	<u>\$676,321.58</u>
 <u>PROPERTY FUND</u>		
Office furniture and fixtures	\$ 5,742.78	\$ 4,210.94
Automobile	<u>4,448.88</u>	<u>4,448.88</u>
	<u>\$10,191.66</u>	<u>\$ 8,659.82</u>

LIABILITIES AND FUND BALANCES

<u>OPERATING FUND</u>		
Note payable	\$ 2,821.76	\$ 3,962.93
Due to retirement fund	25,344.35	21,639.81
Due to insurance companies	5,776.48	7,346.63
Unremitted payroll taxes	258.29	442.60
	34,200.88	33,391.97
Fund balance	(27,625.46)	(21,425.16)
	<u>\$ 6,575.42</u>	<u>\$ 11,966.81</u>
 <u>RETIREMENT FUND</u>		
Notes payable	\$ 27,190.98	1,000.00
Deposits on bond sales	94,744.95	107,350.13
Reserve for contingencies	233.80	233.80
Due operating fund		<u>2,400.15</u>
	<u>122,169.73</u>	<u>110,984.08</u>
Fund balance:		
Participant's accounts	586,924.55	433,300.79
Trust funds	156,727.44	132,036.71
Unallocated income	(182.86)	
	<u>743,469.13</u>	<u>565,337.50</u>
	<u>\$865,638.86</u>	<u>\$676,321.58</u>
 <u>PROPERTY FUND</u>		
Investment in properties	\$ 10,191.66	\$ 8,659.82
	<u>\$ 10,191.66</u>	<u>\$ 8,659.82</u>

**OPERATING FUND
REVENUES, EXPENDITURES AND FUND BALANCE**

YEAR ENDED
DECEMBER 31

REVENUES	1977	1976
Gifts:		
Cooperative plan of support	\$11,879.59	\$14,878.13
Other state gifts	<u>18,342.39</u>	<u>16,877.57</u>
Total gifts	30,221.98	31,755.70
Enrollment and service fees	19,985.84	20,310.15
Insurance and administrative fees	2,791.65	986.88
Interest income	230.78	191.88
Total revenue	<u>53,230.35</u>	<u>53,244.61</u>
EXPENDITURES		
Department's share of insurance premiums:		
Premiums paid	26,537.15	22,001.14
Less premiums collected	<u>25,404.56</u>	<u>20,696.02</u>
Net cost	1,132.59	1,305.12
Salaries	23,959.85	21,987.87
Housing allowance	3,900.00	3,000.00
Social security, retirement and insurance	4,222.62	3,804.07
Office expense and supplies	8,916.70	8,260.76
Travel and promotion	9,796.49	9,285.81
Legal and auditing	1,090.00	990.00
Ministry to senior adults	611.45	574.43
Equipment and maintenance	1,430.43	6,807.57
Board travel	1,866.97	1,387.63
Miscellaneous	744.72	147.73
Interest	1,709.03	1,356.67
Total expenditures	<u>59,380.85</u>	<u>58,907.66</u>
Excess of revenue over expenditures (6,150.50) (5,663.05)		
FUND BALANCE		
Beginning	(21,425.16)	
Adjustment of interest earned on savings	(49.80)*	(15,762.11)
Ending	<u>(\$27,625.46)</u>	<u>(\$21,425.16)</u>

* Interest income on Retirement Fund for prior years

CHANGES IN FUND BALANCES

RETIREMENT FUND	YEAR ENDED DECEMBER 31	
ADDITIONS	1977	1976
Contributions:		
Participants	\$137,659.54	\$87,736.10
In trust	49,612.83	68,081.14
Interest income	62,325.77	51,667.48
Bond discount	646.25	400.00
Forfeitures, enrollment and service fees	5,176.87	4,819.68
Gifts	25.00	
Total additions	<u>255,446.26</u>	<u>212,704.40</u>

DEDUCTIONS

Service fees paid to operating fund	19,965.84	20,300.15
Funds withdrawn:		
Participants	4,870.81	9,242.34
Paid to retired pastors	16,128.63	
Trusts	35,967.74	20,851.13
Interest	381.61	144.51
Total deductions	<u>77,314.63</u>	<u>50,538.13</u>
Excess additions over deductions	178,131.63	162,166.27
Add: Unallocated expenses	182.86	

FUND BALANCE

Beginning	<u>565,337.50</u>	<u>403,171.23</u>
Ending	<u>\$743,651.99</u>	<u>\$565,337.50</u>

PROPERTY FUND

ADDITIONS

Property purchased by operating fund (net)	\$ 1,531.84	\$ 5,746.57
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REDUCTIONS

Retirements		3,925.20
Excess additions over reductions	1,531.84	1,821.37

FUND BALANCE

Beginning	<u>8,659.82</u>	<u>6,838.45</u>
Ending	<u>\$10,191.66</u>	<u>\$ 8,659.82</u>

SUMMARY OF ACCOUNTING POLICIES

The following is a summary of the Board's major accounting policies which have been consistently applied and are presented in order to assist in evaluating the Board's financial statements and other data contained in this report.

BASIS OF ACCOUNTING

The Board uses generally a cash basis of accounting. Under the cash method no accounting is made for revenue until the cash is received, nor for expenditures until payment is made.

The Board also uses fund accounting which accounts for assets, liabilities, income and expense by specific purposes.

CAPITALIZATION POLICIES

Purchase of capital items are expensed in the Operating Fund. Major items are recorded in the Property Fund as an increase in the fund balance. When an item is retired, its cost is removed from the assets and the fund balance. No depreciation is computed on the properties.

MARKETABLE SECURITIES

Marketable securities are carried at par or face value. The discount or premiums is taken into income at the time of purchase.

PROPOSED 1979 BUDGET

Board's share of insurance premiums	\$ 1,200
Salaries	28,500
Employee Benefits	4,800
Housing	4,800
Office Expense	10,000
Travel and Promotion	6,250
Legal and Auditing	1,200
Ministry to Older Adults	500
Board Travel	3,000
Equipment	500
Interest and Debt Retirement	3,500
Insurance	1,250
Miscellaneous	500
	<u>\$65,975</u>

BOARD OF RETIREMENT AND INSURANCE
FINANCIAL STATEMENT

GIFTS BY STATES

	Total 1977	Total 1976	1979 Quota
Alabama	\$ 2,735.24	\$ 1,949.43	\$ 3,500.00
Alaska	10.00	32.00	50.00
Arizona	267.28	69.00	300.00
Arkansas	1,314.83	1,854.40	2,500.00
California	2,107.11	1,469.50	2,000.00
Florida	263.37	942.69	1,200.00
Georgia	427.13	515.31	1,250.00
Hawaii	6.99	112.00	100.00
Idaho	282.69	22.90	300.00
Illinois	1,439.80	1,171.62	2,000.00
Indiana	298.62	794.59	1,200.00
Iowa	152.56	171.50	250.00
Kansas	107.49	220.10	400.00
Kentucky	159.50	292.00	500.00
Maryland	75.92	169.02	600.00
Michigan	398.74	984.03	2,000.00
Minnesota			50.00
Mississippi	670.01	821.00	1,225.00
Missouri	3,922.30	3,246.01	4,200.00
New Mexico	3.55	13.56	50.00
North Carolina	1,980.35	2,197.75	3,000.00
N. E. Association	24.00	36.59	100.00
N. W. Association	33.62	41.21	100.00
Ohio	847.20	2,149.61	2,500.00
Oklahoma	5,259.64	5,707.42	6,000.00

South Carolina	1,270.67	1,055.13	1,800.00
Tennessee	3,582.01	2,894.34	4,000.00
Texas	802.05	744.90	1,500.00
Virgin Islands	46.66	51.22	75.00
Virginia	724.15	695.80	1,200.00
West Virginia	565.60	410.00	1,000.00
Wyoming			50.00
WNAC	195.00	864.55	1,500.00
Misc, including Foreign	248.00	56.52	
	<u>\$30,222.08</u>	<u>\$31,755.70</u>	<u>\$45,870.00</u>

SUNDAY SCHOOL DEPARTMENT REPORT

Dear Fellow Free Will Baptists,

Once again it is my privilege to report to you on the past year of activities for Free Will Baptist Sunday School Department. Our audit reveals a good year of sales and growth. All phases of our work continue to grow.

During this past year I taught several E.T.T.A. courses at the Upper Cumberland Bible Institute. I honestly believe that the Bible Institute can revolutionize our teaching ministry in our denomination. Harrold Harrison has written a very fine book, *How To Start A Bible Institute*. He wants to see 100 Bible Institutes operating across our denomination.

In the past year I had the privilege of speaking in several of our churches as well as at Sunday school conventions and seminars. I have also traveled to promote the Attack program. One of the highlights of my travels was the trip I made to Brazil to finalize some translation work with our missionaries. Several of our books are presently being translated into Portuguese. Altogether I covered approximately 30,000 miles driving and another 20,000 miles flying. Thank God for safety of travel.

Our Sunday school literature sales reached an all time high of \$852,854.46. Our total sales for the year reached \$1,149,456.83. Our gains in sales of our enlargement campaign materials reflect an increased interest in our campaigns. Participation and growth among smaller churches is exceptional. The average increase in attendance in our Fall and Spring enlargement campaigns was 32.16%. The Attack materials have been used to good advantage in some areas, but their overall use is spotty.

As previously mentioned the interest in Bible Institutes continues to grow. New Bible Institutes have begun in Georgia, Ohio, Mississippi, and Alabama. The Sunday School Department, through its teacher training emphasis, has been the catalyst in prompting growth. Enrollment and credit cards issued in 1977 were as follows:

ETTA Enrollment	1,553
ETTA Credit Cards Issued	1,423
ETTA Preliminary Teachers	
Certificates Issued	23
ETTA Advanced Teachers	
Certificates Issued	17
SSWTC Enrollment	486
SSWTC Credit Cards Issued	363
SSWTC Teachers Certificates	
Issued	12

I want to remind you that we are equipped to take care of your printing needs. We can do all types of minute work, letterheads, envelopes, brochures, etc. Jim Lauthern, the manager of our Printing Preparation Division, will be glad to talk to you about your printing needs.

Bill Foster continues to cover the field for us. His main thrust is to promote sales. He calls upon bookstores, denominational, and interdenominational meetings of varied kinds. There are many churches of other denominations that now use our literature.

Steps have been taken to develop a bookstore on the site of our operations building at 114 Bush Road. Wayne Spruill is the manager and continues to develop the store. It will become one of the best in Nashville.

The second year of our Children's Church material has been completed and is available. In addition you will want to take advantage of our sale of books written by Free Will Baptists.

The 1977 audit is included in my report. It is thorough and presents a good healthy picture of our organization. I present it for your study and approval.

The 1979 budget is also included in my report. The basic changes are a 6% cost of living increase in salaries and increase in the price of Sunday school quarterlies. The increase is 10¢ on all quarterlies except for the Bible Scholar which is 5¢. This is the first major price increase we have had in five years. We did increase the price of teacher's quarterlies last year. In the past five years we have increased salaries by around 32%. Paper costs have increased by 66%. We have absorbed all of these costs. I am always regretful about price increases, but it is a portion of this inflationary trend that we are caught up in here in the United States.

Be sure to visit our display and visit our personnel. Our managers are here to greet you and discuss your needs.

Continue to pray for the future of Free Will Baptist Sunday School Department and for me as I begin my twentieth year of association with this Department.

The following motion was adopted at the last meeting of the Sunday School Board. It is presented here without comment.:

The Sunday School Board is sympathetic to the needs of the Church Training Service Board and is willing to pursue the possibility of combining the two departments.

Yours for greater Sunday Schools,

Dr. Roger C. Reeds, General Director

SUNDAY SCHOOL BOARD FINANCIAL STATEMENT

Activity and Change in Fund Balance
Year Ended February 28, 1978
(With comparative figures for 1977)

	1978	1977 (Note 3)
Revenues:		
Sales:		
Curriculum	\$849,307.93	797,019.77
Printing	101,923.80	100,621.72
Bookstore and merchandise	144,454.52	150,989.11
Who's Who	2,844.55	
Enlargement campaign	6,591.61	6,573.75
Vacation Bible school	7,010.17	19,980.88
Bulletins	37,254.95	34,986.95
25 year challenge	69.30	246.75
Total sales	<u>1,149,456.83</u>	<u>1,110,418.93</u>
Less sales discounts	<u>155,732.81</u>	<u>126,962.43</u>
Net sales	993,724.02	983,456.50
Other income	4,146.19	6,300.17
Gain on sale of land	15,778.39	
Interdepartmental sales (Note 5)	262,616.62	187,431.21
Total revenue	<u>1,276,265.22</u>	<u>1,177,187.88</u>
Expenses:		
Cost of sales:		
Outside merchandise purchases	129,150.62	141,314.17
Costs of printing:		
Preparation	118,578.52	110,233.58
Production	286,595.55	274,542.69
Bookstore and other	31,491.62	24,617.72
Editorial	40,071.08	49,830.13
Total	<u>605,887.39</u>	<u>600,538.29</u>
Interdepartmental purchases (Note 5)	<u>262,616.62</u>	<u>187,431.21</u>
Selling, general and administrative expenses:		
Sales and promotion	39,892.82	34,189.67
Administrative and bookkeeping	94,917.62	97,650.27
Shipping	46,075.24	51,452.35
Building	60,329.74	42,040.26
General	79,258.56	113,390.65
Interest expense	36,903.93	33,762.54
Total	<u>357,377.91</u>	<u>372,485.74</u>
Total expenses	<u>1,225,881.92</u>	<u>1,160,455.24</u>
Excess of revenues over expenses	50,383.30	16,732.64
Fund balance at beginning of year, as restated (note 3)	446,994.34	430,261.70
Fund balance at end of year	<u>\$ 497,377.64</u>	<u>446,994.34</u>

*See accompanying notes to financial statements.

FUND BALANCE SHEET

February 28, 1978

	1978	1977 (Note 3)
Assets		
Current assets:		
Cash (Note 2)	\$ 17,589.08	43,427.27

Receivables:		
Customer accounts	131,808.10	111,414.70
Employees	1,095.00	1,148.23
Notes	5,687.44	5,711.00
	138,590.54	118,273.93
Less allowance for doubtful accounts	2,500.00	
Net receivables	136,090.54	118,273.93
Inventories	202,452.75	173,693.43
Deferred charges	5,580.00	
Prepaid expenses	6,502.59	2,198.05
Total current assets	368,214.96	337,592.68
Property, plant and equipment, at cost (Notes 3 and 4)		
Land	127,873.12	135,000.00
Operations building	245,636.34	205,391.27
Printing service equipment	41,104.06	29,900.76
Office and administrative equipment	129,163.44	103,121.16
	543,776.96	473,413.19
Less accumulated depreciation	132,802.85	121,756.72
Net property, plant and equipment	410,974.11	351,656.47
Capital leases (Note 6):		
Printing service equipment under capital leases	193,930.17	193,930.17
Office and administrative equipment under capital leases	86,083.12	86,083.12
	280,013.29	280,013.29
Less accumulated amortization	100,986.11	61,764.71
Net capital leases	179,027.18	218,248.58
Other assets:		
Notes receivable	33,200.00	38,905.00
Deposits		1,339.78
	991,416.25	947,742.51
LIABILITIES AND FUND BALANCE		
Current liabilities:		
Notes payable to bank	\$ 58,00.00	50,630.27
Current portion of long-term debt (Notes 2 and 4)	19,769.79	17,481.96
Current portion of obligations under capital leases (Note 6)	51,209.01	44,459.38
Accounts payable	107,129.84	80,657.29
Accrued expenses	12,729.97	9,275.27
Total current liabilities	248,838.61	202,504.17
Long-term debt:		
Long-term debt (Notes 2 and 4)	172,213.21	174,534.15
Obligations under capital leases (Note 6)	72,986.79	123,709.85
Total long-term debt	245,200.00	298,244.00
Fund balance (Note 3)	497,377.64	446,994.34
Commitments (Note 6)	991,416.25	947,742.51

Changes in Financial Position
Year ended February 28, 1978

	<u>1978</u>	<u>1977</u> <u>(Note 3)</u>
Sources of funds:		
Excess of revenues over expenses	\$ 50,383.30	16,732.64
Items which do not use (provide) working capital:		
Depreciation and amortization	50,267.53	67,103.23
Gain on sale of land	<u>(15,778.39)</u>	
Working capital provided by operations	<u>84,872.44</u>	<u>83,835.87</u>
Proceeds from sale of land	22,905.27	
Increase in long-term debt, including capital lease obligations	21,571.00	78,213.30
Decrease in notes receivable	5,705.00	3,895.00
Reduction of reserve		3,345.91
Decrease in deposits	1,339.78	
Proceeds from maturing church bonds		2,200.00
Decrease in working capital	<u>15,712.16</u>	
	<u>\$152,105.65</u>	<u>171,490.08</u>
Uses of funds:		
Additions to property, plant and equipment	\$ 77,490.65	99,878.32
Current installments and repayment of long-term debt and obligations under capital leases	74,615.00	70,940.58
Increase in deposits		89.78
Increase in working capital	<u>581.40</u>	<u>581.40</u>
	<u>\$152,105.65</u>	<u>171,490.08</u>
Changes in components of working capital:		
Increase (decrease) in current assets:		
Cash	\$(25,838.19)	9,892.97
Receivables	17,816.61	13,830.43
Inventories	28,759.32	(22,305.32)
Deferred charges	5,580.00	
Prepaid expenses	<u>4,304.54</u>	<u>(2,791.66)</u>
	<u>30,622.28</u>	<u>(1,373.58)</u>
Increase (decrease) in current liabilities:		
Notes payable to bank	7,369.73	(14,369.73)
Accounts payable	26,472.55	16,259.17
Accrued expenses	3,454.70	(4,787.60)
Current portion of long-term debt and obligations under capital leases	9,037.46	943.18
	<u>46,334.44</u>	<u>(1,954.98)</u>
Increase(decrease) in working capital	<u>\$(15,712.16)</u>	<u>581.40</u>

Notes to Financial Statements
February 28, 1978

The Board operates under the auspices of the National Association of Free Will Baptists and is governed by a board of directors.

(1) Summary of Significant Accounting Policies

Inventories

Inventories are stated at the lower cost or market, with cost being determined by use of the first-in, first-out method.

Depreciation

Depreciation of property, plant and equipment is provided on the straightline method based on estimated useful lives. (See note 3)

The estimated useful lives are as follows:

Building	40 years
Office and printing equipment	5-15 years

Income Taxes

The Board is exempt from Federal income taxes; accordingly, no provision for income taxes is made in the accounts.

(2) Restricted Cash and Bonds Payable

Cash includes \$12,641.12, representing deposits with the paying agent for retirement of matured bonds and accrued interest on outstanding bonds. Required annual deposits are as follows: (See note 4)

1979-86	\$26,000.00
1987	2,000.00

(3) Property, Plant and Equipment

Prior to the year ended February 28, 1977, the Board capitalized property, plant and equipment additions and amortized the cost of such assets over their estimated useful lives. For the year ended February 28, 1977, the Board changed its policy whereby property, plant and equipment additions were charged to operations in the period acquired.

In accordance with the American Institute of Certified Public Accountants' "Statement of Position on Accounting Principles and Reporting Practices for Nonprofit Organizations not Covered by Existing Audit Guides," the Board has reinstated the practice of capitalizing its exhaustible fixed assets and providing depreciation over their estimated useful lives. Accordingly, the 1977 figures have been restated for 1977 additions to property, plant and equipment and depreciation thereon.

Depreciation and amortization charged to operations computed on the straightline method was \$50,267.53 in 1978 and \$67,103.23 in 1977.

(4) Long-term Debt

A summary of long-term debt is as follows:

	<u>1978</u>	<u>1977</u>
7% mortgage payable at \$2,000.00 annually secured by warranty deed on 3.52 acres of land	\$ 20,000.00	22,000.00
Equipment obligations, payable monthly \$746.32, including interest through 1983, secured by equipment with a depreciated cost of \$27,043.93	18,483.00	3,516.11
8-9% First Mortgage Bonds, secured by a deed of trust on property with a depreciated value of \$303,428.24		

(See note 2)	<u>153,500.00</u>	<u>166,500.00</u>
	191,983.00	192,016.11
Less current portion of long-term debt	<u>19,769.79</u>	<u>17,481.96</u>
Long-term debt, excluding current portion	<u>\$172,213.21</u>	<u>174,534.15</u>

(5) Interdepartmental Transactions

The accompanying financial statements include interdepartmental revenues and expenses of \$262,616.62 in 1978 and \$187,431.21 in 1977. These revenues and expenses represent transfers of publications from production to sales departments.

(6) Commitments

Leases

Under the provisions of Statement of Financial Accounting Standards No. 13, leases are classified as capital or operating leases. Capital leases are defined as those that meet one or more of the following criteria: a) transfers ownership of the property to the lessee by the end of the lease term; b) contains a bargain purchase option; c) the lease term is equal to 75% or more of the economic life of the leased property; d) the present value at the beginning of the lease term of the minimum lease payments equals or exceeds 90% of the excess of the fair value of the leased property to the lessor at the inception of the lease over investment tax credits retained by the lessor. All other leases are classified as operating leases.

- (a) Capital Leases: The Board leases certain printing service equipment and office and administrative equipment under capital leases. These assets are being amortized over their estimated useful lives. The obligations are being amortized by that portion of annual rentals in excess of interest.

The following is a schedule by years of future minimum lease payments under such capital leases as of February 28, 1978.

Year Ending February 28,	
1979	\$60,836.95
1980	29,174.75
1981	23,807.16
1982	21,592.46
1983	12,830.16
1984	6,415.08

- (b) Operating Leases:

Total rent expense charged to operations is summarized as follows:

Bookstore space	\$11,980.80
Office and administrative equipment	7,738.22
Automobiles	7,934.61
Printing service equipment	5,185.70
	<u>\$32,839.33</u>

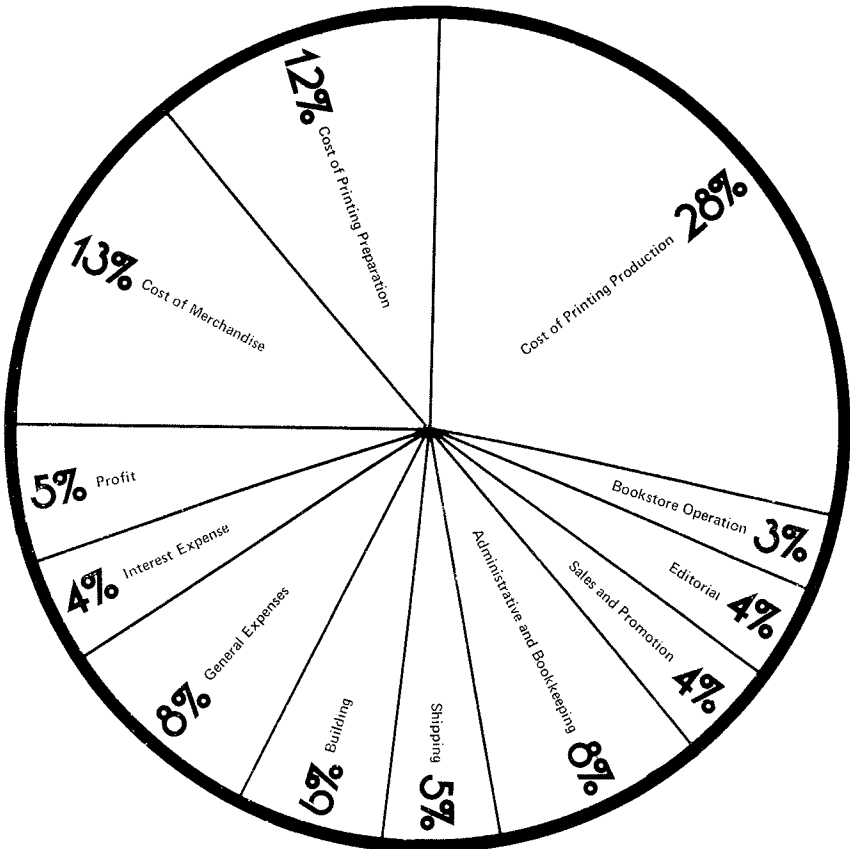
The following is a schedule by years of future minimum rental payments required that have initial or remaining noncancelable lease terms in excess of one year as of February 28, 1978.

Year Ending February 28,	
1979	\$16,049.82
1980	9,489.62

Pension

The Board participates in the pension plan of the Board of Retirement and Insurance of the National Association of Free Will Baptists. The plan is contributory and employees with two years of service are covered. The policy is to fund pension cost accrued. Pension expense amounted to \$4,866.48 in 1978 and \$3,920.55 in 1977.

1977 Audit



BUDGET FOR 1979

Income:

Literature Sales	957,440.00
Vacation Bible School	10,000.00
Bookstore and Books	160,000.00
Bulletin Sales	38,000.00
Postage & Freight	24,000.00
Enlargement Campaign	10,000.00
Employees Recreation Fund	1,000.00
Interest Income	3,000.00
Printing Sales (Outside)	125,000.00
Printing Sales (Inside)	300,000.00
	1,628,440.00

Cost of Sales

Internal Sales	-300,000.00
Discounts to Bookstores	-160,000.00
Vacation Bible School Purchases	-7,500.00
Books and Merchandise Purchases	-95,000.00
Bulletin Service Purchases	-28,500.00
Postage & Freight Expense	-24,000.00
Employees Recreation Fund	-1,000.00
	1,012,440.00

Operating Expenses

1. Administrative

Salaries:	Weekly	
General Director	275.00	14,300.00
Secretary (Part-time)	75.00	3,900.00
Receptionist	150.00	7,800.00
Housing (Monthly)		3,180.00
Expenses:		
Travel		4,500.00
Supplies		1,000.00
Equipment Rental		2,400.00
Equipment Maintenance		800.00
		37,880.00

2. Promotional and Sales Division

Salaries:	Weekly	
Manager		12,740.00
Secretary	140.00	7,280.00
Clerk (Part-time)	102.00	5,304.00
Field Representative	238.00	12,376.00
Housing (Two Men)		4,644.00
Expenses:		
Travel (Two Men)		9,000.00
Supplies		500.00
Promotion		4,000.00
Advertising		2,000.00
Miscellaneous		500.00
		58,344.00

3. Editorial Division

Salaries:	Weekly	
Manager	238.00	12,376.00
*Preschool Editor	105.00	5,460.00
Primary-Junior Editor	133.50	6,942.00
Teen Editor	75.00	3,900.00
Secretary	120.00	6,240.00
Housing		2,400.00
Expenses:		
Writers Fees		12,000.00
Travel		1,500.00
Supplies		500.00
Curriculum Development		3,000.00
Miscellaneous		200.00
		<u>54,518.00</u>

4. Bookkeeping Division

Salaries:	Weekly	
Manager	215.00	11,180.00
Accounts Payable Clerk	175.00	9,100.00
Accounts Receivable Clerk	140.00	7,280.00
Housing		2,100.00
Expenses:		
Equipment Rental		13,200.00
Equipment Maintenance		4,500.00
Supplies		4,000.00
Miscellaneous		1,000.00
Travel		1,000.00
		<u>53,360.00</u>

5. Shipping Division

Salaries:	Weekly	
Manager	215.00	11,180.00
Shipping Clerk	160.00	8,320.00
Shipping Clerk	138.00	7,176.00
Order Clerk	138.00	7,176.00
*Shipping Clerk	80.00	4,160.00
Housing		2,100.00
Expenses:		
Travel		3,000.00
Supplies		8,000.00
Equipment Rental		2,000.00
Equipment Maintenance		1,000.00
Equipment		1,000.00
Truck Lease		2,500.00
Miscellaneous		1,000.00
		<u>58,612.00</u>

6. Bookstore Division

Salaries:	Weekly	
Clerk	150.00	7,800.00
*Part-Time Clerk	40.00	2,080.00
Expenses:		
Supplies		500.00

Rental (National Office Building)	15,500.00
Telephone	500.00
Advertising	2,000.00
Miscellaneous	500.00
	<u>28,880.00</u>

7. Printing Preparation Division

Salaries:	Weekly	
Manager	238.00	12,376.00
Artist	170.00	8,840.00
Camera Technician	198.00	10,296.00
Layout Artist	150.00	7,800.00
Layout Artist	150.00	7,800.00
Layout Artist	150.00	7,800.00
Typist	144.00	7,488.00
Typist	130.00	6,760.00
Film Stripper	152.00	7,904.00
Film Stripper	120.00	6,240.00
Secretary	158.00	8,216.00
Housing		2,100.00
Expenses:		
Supplies		23,000.00
Equipment Rental		9,000.00
Equipment Maintenance		2,000.00
Equipment Depreciation		2,600.00
Outside Preparation		8,500.00
Travel		2,000.00
Miscellaneous		1,000.00
		<u>141,720.00</u>

8. Printing Production Division

Salaries:	Weekly	
Manager	238.00	12,376.00
Pressman No. 1	220.00	11,440.00
Pressman No. 2	192.00	9,984.00
Pressman No. 3	152.00	7,904.00
Pressman No. 4	145.00	7,540.00
Bindery Worker	138.00	7,176.00
Bindery Worker	130.00	6,760.00
Part-Time Help	97.50	5,070.00
Part-Time Help	97.50	5,070.00
Part-Time Help	97.50	5,070.00
Housing		2,100.00
Expenses:		
Supplies		145,000.00
Equipment Rental		6,200.00
Equipment Maintenance		4,000.00
Equipment Depreciation		17,000.00
Equipment Purchases		5,000.00
Travel		1,500.00
Outside Printing		45,000.00
Miscellaneous		500.00
		<u>304,690.00</u>

9. Building and Grounds Division

Salaries:	Weekly	
Manager	215.00	11,180.00
Part-Time Help	80.50	4,186.00
Part-Time Janitor	80.50	4,186.00
Part-Time Janitor	80.50	4,186.00
Watchmen	208.00	10,816.00
Housing		2,100.00
Expenses:		
Building Maintenance		20,000.00
Building Depreciation		7,000.00
Utilities		18,000.00
Insurance (Building)		9,000.00
Bond Payments		26,000.00
Land Payment		2,000.00
Equipment Rental		2,000.00
Equipment Maintenance		1,000.00
Supplies		2,500.00
Miscellaneous		1,000.00
		<u>125,154.00</u>

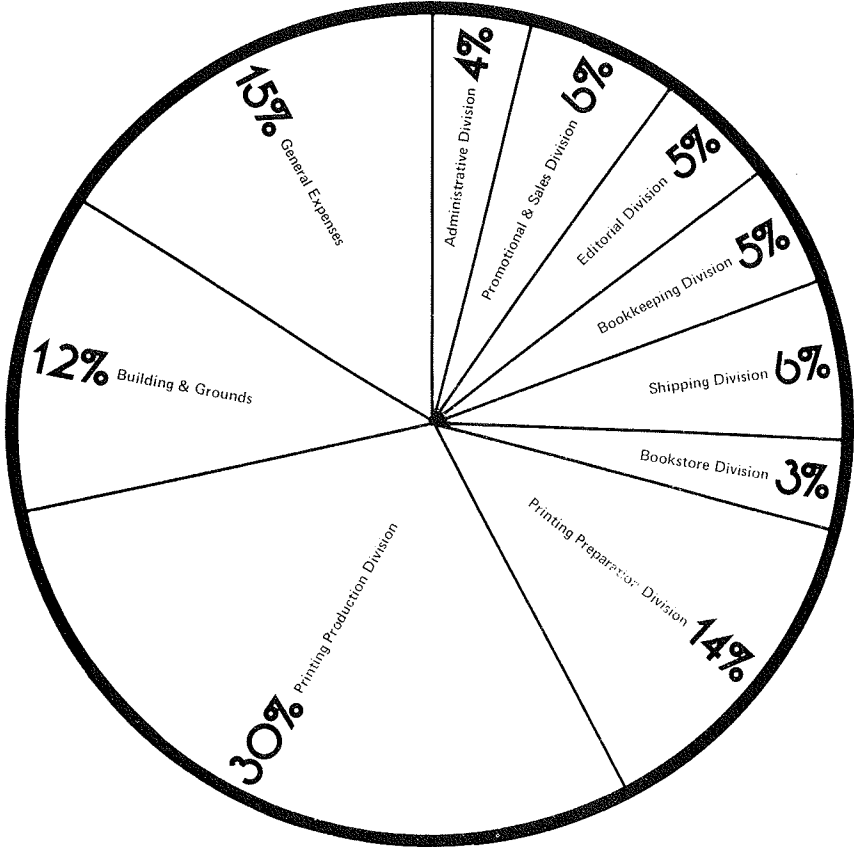
10. General Expenses

Automobile Lease	2,200.00
Miscellaneous Travel	1,000.00
Equipment Depreciation	14,000.00
Equipment Rental	6,300.00
Equipment Maintenance	1,000.00
Telephone	3,000.00
FICA Tax Expense	21,000.00
Group Insurance	10,000.00
Retirement Fund	6,000.00
Board Travel	5,000.00
Legal and Auditing	5,000.00
Doubtful Accounts Receivable	3,800.00
Inventory Depreciation	4,000.00
Taxes	4,000.00
Note Payments	10,000.00
Interest Payments	5,000.00
Miscellaneous	1,500.00
Working Capital	<u>46,482.00</u>
	<u>149,282.00</u>

SUMMARY OF EXPENDITURES

4%	1. Administrative Division	37,880.00
6%	2. Promotional and Sales Division	58,344.00
5%	3. Editorial Division	54,518.00
5%	4. Bookkeeping Division	53,360.00
6%	5. Shipping Division	58,612.00
3%	6. Bookstore Division	28,880.00
14%	7. Printing Preparation Division	141,720.00
30%	8. Printing Production Division	304,690.00
12%	9. Building and Grounds Division	125,154.00
15%	10. General Expenses	<u>149,282.00</u>
100%		<u>1,012,440.00</u>

1979 Budget



*COST COMPARISON

ITEM	SSD	GL	DCC	UGP	SP	STD	AYDN
Nursery Teacher	1.25	2.25	1.30		1.15	1.25	.70
Nursery Make 'N Do	.60	.84	.80		.80	1.00	.57
Teaching Aid Packet	2.95	8.95	3.25		3.95	8.50	.62
Bible Lesson Cards	.50		.65		.70		
Preschool Teacher	1.25	2.25	1.30	.65	1.15	1.25	.65
Preschool Show 'N Tell	3.75	8.95	3.25	4.00	3.95	8.50	
Preschool Quarterly	.50	.84	.80	.55	.75	.80	.47
Preschool Workbook	.60	.84			.80	.80	.47
Picture Lesson Cards	.35			.35		.35	.45
Building Blocks	.70	.75	.65	.45	.70	.80	
Primary Teacher	1.25	1.75	1.30	.65	1.15	1.25	.70
Pri-Jr Show 'N Tell	3.75	7.75	3.25	4.00	3.75	8.50	
Primary Quarterly	.50	.79	.70	.55	.80	.80	.57
Primary Workbook	.60		.70	.55	.80	.80	.62
Primary Reader	.70	.75	.65	.55	.70	.80	
Memory Verse Packet	2.95	1.49					
Junior Teacher	1.25	1.75	1.30	.65	1.25	1.05	.75
Junior Quarterly	.50	.79	.75	.65	.80	.75	.60
Junior Workbook	.60			.55			.62
Junior Explorer	.70	.75	.65	.55	.80	.65	
Teen Teacher	1.50	1.75	1.30	.75	1.25	1.05	.90
Teen Quarterly	.50	.89	.75	.65	.80	.75	.65
Teen Mate	.50			.55			
Teen Triumph	.70	.75		.55	.90	.65	
High Teen Teacher	1.50	1.75	1.30	.85	1.25	1.05	.90
High Teen Quarterly	.50	1.50	.75	.65	.80	.75	.65
Young Adult Quarterly	.50	1.95		.75	1.95	1.25	.70
Bible Teacher	1.50	1.75	1.45	1.75	1.25	1.25	.90
Bible Scholar	.50	1.45	.80	.75	.80	.75	.77
Visual Instruction Pack	3.75		3.25			3.50	
Visitor Lesson Leaflets	.50		.35				.65
Guide	.95						

*A more accurate comparison can be made by comparing size with cost.

Code: SSD —Sunday School Department
 GL —Gospel Light
 DCC —David C. Cook
 UGP —Union Gospel Press
 SP —Scripture Press
 STD —Standard Publishing Co.
 AYDN—Free Will Baptist Press, Ayden, NC

FREE WILL BAPTIST BIBLE COLLEGE REPORT

General Observations Concerning Educational Awareness

Thirty-six years ago the tool of Christian education was scarcely being used by Free Will Baptists. It was being neglected for various reasons.

Some saw it as dangerous. In the 1910 union with Northern Baptists, it was the educated leadership who "greased the skids" for the merger. This resulted in people suspecting that education could not be trusted.

Education was also neglected because others sincerely believed that for one to admit he needed to be educated in the things of the Lord was not to trust the power of the Holy Spirit upon his ministry.

There may have been many other reasons, but the fact is that all of this has changed. Free Will Baptists are now keenly aware of the need for education. There is no other single issue being talked about and looked at as much as education. This ranges from education in the local church to Bible institutes, Bible colleges, liberal arts colleges, and graduate studies, all of which have sprung up in a relatively short time. This is all good. However, we must be careful to direct this newly-awakened interest; otherwise, this good thing unwisely used could become harmful.

Directing Interest

We must first carefully assess the needs of our denomination. It is not a simple matter to determine these needs, for they are constantly changing and must be continuously reviewed. Needs must be actual, not dictated by idealism or ambition. We must seek the judgments of the most experienced and wisest among us to make these determinations.

Once our educational needs are determined, we must establish goals to achieve them. One factor essential in attaining these goals is to determine a rate of progress. Goal setting can lead to frustration and discouragement if the rate of progress is not realistic. The educational process moves slowly because it must wait to be seasoned by maturity.

We not only need direction regarding where we need to go. Of equal importance is how we are to get there. Israel needed to go to Canaan, but 40 years passed before they were prepared to enter the land. Needs should determine our goals; but wisdom must provide the logistics in attaining them.

Determining Resources

Our new and growing interest in Christian education demands that we also take a careful look at our resources. I am thinking of available resources, not potential resources. There is a difference. Our potential resources are adequate for any and every need, but available resources depend upon two things: (1) the maturity and dedication of our constituency and (2) the trust and respect our people have in the leadership of their denomination.

Consider first maturity and dedication. In order for these to be realized, there must be a favorable environment for their development. This includes our preaching and teaching, as well as the general spiritual life of the church. Even with these factors, maturity and dedication will also depend on our response. If we respond favorably to proper teaching and preaching, we will be prepared to open our material resources and lives to the will of God. Our potential to meet our educational needs will always rest on dedication to Jesus Christ.

But there is also the matter of confidence and respect. Even the most mature and dedicated person must have confidence in and respect for his denomination's leadership if he is to enthusiastically respond to educational needs. The responsibility of leadership is serious. All educational endeavors must be so prayerfully and honestly conceived and administered that there can be no reasonable doubt that they are of the Lord. There must be no room to believe that any educational movement was begun to satisfy personal or collective ambitions. Not only this, but the product of our educational enterprises must convince our people that they are not only producing Christian workers, but Christian character.

Let us be thankful for the new awareness of the need for Christian education. Let us

also pray for wisdom to direct this tool to Christ-exalting ends.

Made to the Free Will Baptist Bible College Board of Trustees by President L. C. Johnson. Approved to be reported to the National Association of Free Will Baptists.

State of the College and Statistical Report

May 11 completed 36 years of operation at Free Will Baptist Bible College. The progress that has been made in these years is unbelievable. No one could envision 650 students on this campus in 1942. No one even dreamed of the variety of programs of study our curriculum now offers. None of the founding fathers would have believed that we could have built such a scholarly, dedicated faculty as we now have. No one would have dreamed that our Free Will Baptist constituency would be giving approximately a half-million dollars to support the institution each year.

It continues to be a marvel that in our society so many young people continue to look to Free Will Baptist Bible College for their education. It is an item of most sincere praise that we have such a school to offer to the Christian youth of our denomination.

This year has been another good year for Free Will Baptist Bible College. By keeping a close watch on spending, the year closed in the black. The enrollment went above any previous year. Following are the registration statistics:

1977-78 REGISTRATION REPORT

Total Yearly Enrollment, 1977-78 640

BREAKDOWN OF TOTAL ENROLLMENT:

Alabama	60	Kentucky	7	Pennsylvania	1
Arizona	1	Maine	1	South Carolina	22
Arkansas	20	Maryland	6	South Dakota	1
California	2	Michigan	36	Tennessee	105
Florida	26	Minnesota	2	Texas	10
Georgia	31	Mississippi	21	Virginia	25
Hawaii	3	Missouri	26	West Virginia	15
Illinois	30	North Carolina	117	Wyoming	2
Indiana	23	Ohio	30	Foreign	8
Iowa	5	Oklahoma	4		
Male	356			Ministerial	192
Female	284			Missionary	33
New	249			Single	438
Returning	391			Married	202
		Free Will Baptist	619		
		Other	21		
Freshmen	232			Juniors	126
Sophomores	157			Seniors	71
		Special Students	54		

LIBRARY REPORT

Number of books catalogued this year 1,946
 Total number of books in Library 28,696

FINANCIAL AID REPORT

Students Issued Loans 200 \$83,744.81

The college has been involved this year in another study to prepare for re-examination from the Accrediting Association. The faculty was called in before the opening of school and completed the basic work for this study before school opened. Next fall, the examining team from the Accrediting Association will be on campus for their evaluation. The college does not expect any serious difficulty from this evaluation, but does know that some areas need to be strengthened; namely, holdings in the library and some other physical facilities.

Plans for a graduate program have been under review during the year. There are several major problems that must be solved as the college moves toward instituting the program. Adequate housing must be secured; qualified administrative and teaching personnel will perhaps be the major problems to face. A close second to this will be financing the program. The estimated cost for start-up and the first year's operation will be approximately \$200,000.

This year the college has also been involved in an extensive negotiation with the City Planning Commission and the Zoning Appeal Board to get various buildings on the campus approved for institutional use. As in most cities, there is an ever-changing situation involving the use of properties for college purposes. Neighborhood associations and environmental groups are having more and more to do with any changes that might be brought about by a growing institution. This is true not only in Nashville, but across the country. Just how this will affect Free Will Baptist Bible College eventually is not clear at this time. It is a matter about which divine wisdom must be sought.

Brother Ronald Creech has gone to work heading up the Development Office. He has been very successful in reviving the North Carolina Project, which appears now to be moving well toward completion. Encouraging signs have developed in Missouri indicating that the state will complete the Missouri Project.

The income for the past year has been good, though the college fell some short of meeting its gift budget. The crop failure of last year in so many areas, plus the long coal strike, took their toll on income. The college is fortunate, perhaps, that income was affected as little as it was. In the light of inflation and almost certain increase in enrollment for the coming year, the gift budget for 1978-79 is \$425,000. The suggested state quotas are listed in this report. We still must have the generous support of churches and individuals if this ministry rises to the demands that the institution faces.

The Board of Trustees is pleased to submit this report to this body.

GIFT REPORT

June 1, 1977-May 31, 1978

Alabama	\$ 33,024.53	\$ 1,647.96	\$
Arizona	1,355.48	—0—	1,355.48
Arkansas	14,183.30	470.00	14,653.30
California	2,055.31	1,334.40	3,389.71
Colorado	312.91	—0—	312.91
Florida	11,981.03	970.00	12,951.03
Georgia	27,939.85	6,261.20	34,201.05
Hawaii	96.68	60.00	156.68

Idaho	314.20	-0-	314.20
Illinois	10,532.57	2,755.81	13,288.38
Indiana	2,213.18	60.00	2,273.18
Iowa	619.04	-0-	619.04
Kansas	495.61	180.00	675.61
Kentucky	8,559.17	-0-	8,559.17
Maine	400.00	-0-	400.00
Maryland	383.53	25.00	408.53
Michigan	11,512.11	1,406.75	12,918.86
Minnesota	70.00	66.18	316.18
Mississippi	17,295.35	1,551.98	18,847.33
Missouri	19,205.80	6,299.45	25,505.25
New Mexico	62.34	-0-	62.34
New York	113.00	20.00	133.00
North Carolina	55,608.29	92,317.57	147,925.86
Ohio	9,273.71	340.00	9,613.71
Oklahoma	14,862.79	1,464.21	16,327.00
South Carolina	27,886.64	3,352.30	31,238.94
Tennessee	44,596.53	6,544.46	51,140.99
Texas	6,543.36	210.00	6,753.36
Virginia	10,138.73	530.85	10,669.58
Washington	400.24	-0-	400.24
West Virginia	8,507.68	120.00	8,627.68
Wyoming	40.00	-0-	40.00
WNAC	822.90	-0-	822.90
Virgin Islands	144.30	-0-	144.30
Faculty/Staff	10,547.03	379.00	10,926.03
Matching Gifts	7,535.00	465.00	8,000.00
Foreign Missionaries	475.00	-0-	475.00
Other (Misc.)	2,702.66	3.00	2,705.66
Alumni	<u>-0-</u>	<u>15,943.00</u>	<u>15,943.00</u>
Total	\$362,809.85	\$144,778.12	\$507,587.97

The May 31, 1978, financial report and proposed budget of the Bible College will be distributed at the National Association. The audit report will be presented at the College's official report.

SUGGESTED STATE QUOTAS June 1978-May 1979

Alabama	\$ 33,000.00	\$ 37,500.00
Arizona	1,000.00	2,000.00
Arkansas	12,000.00	16,000.00
California	3,500.00	2,500.00
Colorado	900.00	500.00
Florida	16,000.00	17,500.00
Georgia	28,000.00	30,000.00
Hawaii	400.00	300.00
Idaho	300.00	450.00
Illinois	13,000.00	14,000.00
Indiana	5,000.00	3,000.00
Iowa	750.00	800.00

Kansas	1,200.00	900.00
Kentucky	13,000.00	12,500.00
Maine	-0-	500.00
Maryland	450.00	1,000.00
Michigan	14,000.00	15,000.00
Mississippi	14,000.00	18,500.00
Missouri	22,000.00	22,000.00
New Hampshire	100.00	-0-
New Mexico	200.00	200.00
North Carolina	50,000.00	59,000.00
Ohio	10,000.00	12,000.00
Oklahoma	18,500.00	20,000.00
South Carolina	25,000.00	29,000.00
Tennessee	46,000.00	51,000.00
Texas	8,000.00	8,500.00
Virginia	13,000.00	14,000.00
Washington	600.00	750.00
West Virginia	8,500.00	9,000.00
Wyoming	800.00	100.00
WNAC	2,500.00	1,500.00
Other Gifts	<u>18,300.00</u>	<u>25,000.00</u>
TOTAL	\$380,000.00	\$425,000.00

FINANCIAL BALANCE SHEET
May 31, 1978
with comparative figures for 1977

<u>Assets</u>	<u>1978</u>	<u>1977</u>
Current funds:		
Unrestricted:		
Cash	\$198,495.17	80,214.07
Investments at fair value at date of gift	380.00	380.00
Accounts receivable:		
Students	9,590.99	5,784.19
Staff and others	6,264.83	10,416.66
Due from plant funds	153,600.06	204,252.83
Total accounts receivable	<u>169,455.88</u>	<u>220,453.68</u>
Inventory (note 1)	17,315.06	12,283.50
Total unrestricted	<u>385,646.11</u>	<u>313,331.25</u>
Restricted:		
Cash	2,668.40	7,675.89
Due from current unrestricted funds	6,342.04	11,068.43
Total restricted	<u>9,010.44</u>	<u>18,744.32</u>
Total current funds	<u>\$394,656.55</u>	<u>332,075.57</u>
Loan Funds:		
Cash (note 3)	\$ 44,869.43	45,950.60
Notes receivable less allowance for doubtful notes of \$2,000.00 in 1978 and \$1,000.00 in 1977	96,557.41	54,048.84
Total loan funds	<u>\$141,426.84</u>	<u>99,999.44</u>
Endowment funds: (note 4)		
Cash in savings account	57,790.15	53,589.43
Securities, at cost which approximates market	920.64	920.64
Due from current unrestricted funds	34,500.00	—
Total endowment funds	<u>\$ 93,210.79</u>	<u>54,510.07</u>
Plant funds (notes 1, 2 and 5):		
Cash, including \$9,368.94 held by Trustee under lease obligations	\$ 35,394.40	13,777.14
Securities, including \$73,140.44 held by Trustee under lease obligations	83,055.31	82,995.67
Investment in plant:		
Land	292,668.60	272,668.60
Buildings and improvements	2,723,294.39	2,636,651.69
Equipment	373,875.34	365,159.51
Library books	57,296.00	53,404.00
Total investment in plant	<u>3,447,134.33</u>	<u>3,327,883.80</u>
Total plant funds	<u>\$3,565,584.04</u>	<u>3,424,656.61</u>
Agency funds:		
Cash	4,058.25	6,316.61
Accounts receivable	—	52.98
Total agency funds	<u>\$ 4,058.25</u>	<u>6,369.59</u>

See accompanying notes to financial statements.

<u>Liabilities</u>	<u>1978</u>	<u>1977</u>
Current funds:		
Unrestricted:		
Accounts payable	\$ 49,181.14	32,948.51
Students' credit balances	6,968.93	4,386.00
Accrued salaries	28,600.96	28,833.12
Deferred revenues	13,405.25	9,893.00
Due to other funds:		
Current restricted funds	6,342.04	11,068.43
Endowment funds	34,500.00	—
Total due to other funds	<u>40,842.04</u>	<u>11,068.43</u>
Fund balance (note 7)	246,647.79	226,202.19
Total unrestricted	<u>385,646.11</u>	<u>313,331.25</u>
Restricted:		
Fund balances	9,010.44	18,744.32
Total restricted	<u>9,010.44</u>	<u>18,744.32</u>
Total current funds	<u>\$394,656.55</u>	<u>332,075.57</u>
Loan Funds:		
Notes payable to bank (note 3)	\$ 37,686.56	—
Fund balances:		
U. S. Government grants refundable	4,426.27	6,241.59
College funds, restricted	99,314.01	93,757.85
Total fund balances	<u>103,740.28</u>	<u>99,999.44</u>
Total loan funds	<u>\$141,426.84</u>	<u>99,999.44</u>
Endowment funds:		
Fund balances (note 1):		
Endowment	15,627.46	14,510.07
Quasi-endowment, unrestricted	77,583.33	40,000.00
Total endowment funds	<u>\$ 93,210.79</u>	<u>54,510.07</u>
Plant Funds:		
Due to current funds	\$ 153,600.06	204,252.83
Accounts payable and accrued expenses	3,200.00	887.48
Lease obligations (note 2)	768,968.00	825,900.00
Notes payable:		
8% mortgage payable in annual installments		
of \$10,000.00 through 1983	60,000.00	—
Other	12,000.00	12,000.00
Total notes payable	<u>72,000.00</u>	<u>12,000.00</u>
Fund balances (note 7):		
Unexpended (deficit)	(180,859.73)	(191,378.14)
Net investment in plant	2,748,675.71	2,572,994.44
Total fund balances	<u>2,567,815.98</u>	<u>2,381,616.30</u>
Total plant funds	<u>\$3,565,584.04</u>	<u>3,424,656.61</u>
Agency funds:		
Deposits held in custody for others	4,058.25	6,369.59
Total agency funds	<u>\$ 4,058.25</u>	<u>6,369.59</u>

Statement of Changes in Fund Balances
Year ended May 31, 1978

Plant Funds

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	Current Funds		Loan Funds	Endowment Funds	Plant Funds Unexpended	Net Investment in Plant
	Unrestricted	Restricted				
Revenues and other additions:						
Unrestricted current funds revenues	\$1,524,062.79	—	—	—	—	—
Gifts	—	3,267.70	2,527.49	—	144,997.63	—
Investment income-restricted	—	385.03	4,387.06	4,200.72	617.14	—
Additions to plant facilities from:						
Current funds	—	—	—	—	—	—
Plant funds	—	—	—	—	—	46,738.72
Retirement of indebtedness from current funds	—	—	—	—	—	80,290.50
Total revenues and other additions	<u>1,524,062.79</u>	<u>3,652.73</u>	<u>6,914.55</u>	<u>4,200.72</u>	<u>145,614.77</u>	<u>56,430.74</u>
Expenditures and other deductions:						
Educational and general expenditures	886,569.53	13,386.61	—	—	—	—
Auxiliary enterprises expenditures	582,547.66	—	—	—	—	—
Provision for doubtful accounts net of recoveries	—	—	1,000.00	—	—	—
Refund to grantors	—	—	2,147.96	—	—	—
Loan cancellations	—	—	25.75	—	—	—
Additions to plant facilities	—	—	—	—	80,290.50	—
Expansion campaign expense	—	—	—	—	50,595.36	—
Interest on indebtedness	—	—	—	—	4,100.00	—
Other	—	—	—	—	110.50	—
Adjustment resulting from physical inventory of plant assets	—	—	—	—	—	7,778.69
Total expenditures and other deductions	<u>1,469,117.19</u>	<u>13,386.61</u>	<u>3,173.71</u>	<u>—</u>	<u>135,096.36</u>	<u>7,778.69</u>
Transfers among funds:						
Unrestricted gifts allocated to endowment	(34,500.00)	—	—	34,500.00	—	—
Total transfers	<u>(34,500.00)</u>	<u>—</u>	<u>—</u>	<u>34,500.00</u>	<u>—</u>	<u>—</u>
Net increase (decrease) for the year	20,445.60	(9,733.88)	3,740.84	38,700.72	10,518.41	175,681.27
Fund balance at beginning of year	225,202.19	18,744.32	99,999.44	54,510.07	(191,378.14)	2,572,994.44
Fund balance at end of year	<u>\$ 246,647.79</u>	<u>9,010.44</u>	<u>103,740.28</u>	<u>93,210.79</u>	<u>(180,859.73)</u>	<u>2,748,675.71</u>

See accompanying notes to financial statements.

Statement of Current Unrestricted Funds Revenues,
Expenditures and Other Changes

Year ended May 31, 1978
with comparative figures for 1977

	<u>1978</u>	<u>1977</u>
Revenues:		
Tuition and fees	\$ 569,780.67	518,359.13
Gifts	392,108.97	399,418.47
Sales and Services of auxiliary enterprises	549,013.19	503,536.05
Other Sources	<u>13,159.96</u>	<u>8,691.95</u>
Total revenues	<u>1,524,062.79</u>	<u>1,430,005.60</u>
Expenditures:		
Educational and general:		
Instruction	367,506.83	362,863.53
Academic support	71,870.05	61,009.92
Student services	53,150.54	47,959.68
Operation and maintenance of plant	149,349.44	111,408.54
Institutional support	<u>244,692.67</u>	<u>233,682.89</u>
Total educational and general	<u>886,569.53</u>	<u>816,924.56</u>
Auxiliary enterprises:		
Expenditures	469,406.90	405,201.34
Mandatory provision for lease obligations (note 2)	<u>113,140.76</u>	<u>115,215.90</u>
Total auxiliary enterprises	<u>582,547.66</u>	<u>520,417.24</u>
Total expenditures and mandatory transfers	<u>1,469,117.19</u>	<u>1,337,341.80</u>
Other transfers and additions (deductions):		
Unrestricted gifts allocated to endowment	<u>(34,500.00)</u>	<u>(40,000.00)</u>
	<u>(34,500.00)</u>	<u>(40,000.00)</u>
Net increase in fund balances \$	<u>20,445.60</u>	<u>52,663.80</u>

See accompanying notes to financial statements.

Notes to Financial Statements
May 31, 1978

Free Will Baptist Bible College is operated under the auspices of the National Association of Free Will Baptist.

(1) Summary of Significant Accounting Policies

Fund Accounting

In order to ensure observance of limitations and restrictions placed on the use of the resources available to the College, the accounts of the College are maintained in accordance with the principles of "fund accounting." This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund; however, in the accompanying financial statements, funds that have similar characteristics have been combined into fund groups. Accordingly, all financial transactions have been recorded and reported by fund groups.

Current Funds

Current fund balances are separated into those which are restricted by donors or grantors and those which are unrestricted. Restricted funds may only be expended for the purpose indicated by the donor or grantor whereas unrestricted funds are under the control of the College to use in achieving its educational purposes.

Endowment Funds

Endowment funds are subject to the restrictions of gift instruments requiring that the principal be invested in perpetuity, and only the income be utilized. While quasi-endowment funds have been established by the College for the same purposes as endowment funds, any portion of quasi-endowment funds may be expended.

Inventories

Inventories, consisting of books and supply items, are valued at cost with cost being determined on the first-in, first-out method.

Investments

Investments in stocks and bonds are stated at cost, except those received by gift which are stated at market at date of gift.

Equipment Purchases

Certain equipment purchases are funded from the current operating budget and are presented under the appropriate functional classification of expenditures. Such expenditures for new equipment are capitalized as investment in plant.

Depreciation

Plant assets consisting of land, buildings and equipment are stated at cost or fair value at date of gift. Library books are valued at \$2.00 per book. No provision is made in the accounts for depreciation of plant assets.

Taxes

The College is exempt from income taxes; accordingly, no provision for taxes has been made in the accompanying financial statements.

(2) Lease Obligations

The College has long-term leases for a men's dormitory, a women's dormitory and dining building. The women's dormitory and dining building was financed by bonds aggregating \$750,000.00 with interest rates between 7%-8%. Revenues from the dormitories are pledged to secure the rental payments under these leases. The lease agreements provide for the College to acquire the properties when the indebtedness of the lessors shall be fully paid. The leased properties and the related obligations have been included in the balance sheet under plant funds. Expenditures of auxiliary enterprises include payments under the above agreements amounting to \$113,140.76 and \$115,215.90 in 1978 and 1977, respectively.

(3) Loan Funds

In prior years the College guaranteed bank loans to students. At May 31, 1978, the College was liable as guarantor on such bank loans in the amount of \$20,817.73. Included in loan fund cash is \$10,336.80 in a reserve account required to be maintained on the outstanding loans.

Under current procedures, the College loans the funds to the students and the Bank makes a loan to the College. Accordingly, the accompanying balance sheet includes notes receivable from students and notes payable to bank in the amount of \$37,686.56. Interest rates to students are 9-3/8% and interest rates on bank loans are 8%.

(4) Endowment Funds

The yield on endowment funds based on weighted average cost and market amounted to 7.4% in 1978 and 5.8% in 1977.

(5) Unexpended Plant Fund Securities

Securities of the unexpended plant fund are as follows:

	Cost or Fair Value at Date of Gift
Church bonds, fair value approximately \$3,164.99	\$3,164.99
151.261 shares Ford Motor Co., common stock (quoted market value, \$7,487.42)	<u>6,749.88</u>
4.4% T.V.A. Power Bonds, due November 1985, at cost (quoted market value, \$54,425.00)	48,825.00
U.S. Treasury bills, due August, 1978, at cost which approximates market	<u>24,315.44</u>
	<u>\$83,055.31</u>

(6) Pension Plan

The College has a noncontributory pension plan covering eligible employees, as defined provided they were hired prior to attaining 61 years of age. An eligible employee becomes a participant upon the later of completing one year of service or attaining the age of twenty-five. Total pension expense for the year was \$35,000.80, compared to \$29,186.00 for 1977. The policy of the College is to fund pension cost accrued.

(7) Gifts

a) Pledges:

At May 31, 1978, pledges of gifts amount to approximately \$116,000.00. Such pledges are designated for plant expansion and unrestricted purposes in the amount of \$86,000.00 and \$30,000.00, respectively. At May 31, 1978, it is not practicable to estimate the net realizable value of the pledges or period of collection.

b) Gift of land:

The College was deeded certain land in North Carolina which is being sold in individual lots for the College by the donor. The gift is for plant funds and is being recorded in the accounts as the lots are sold.

The value of the gift is estimated to approximate \$100,000.00 and the College has received \$26,645.00 from sale of the lots.

Current Unrestricted Funds Revenues
Year ended May 31, 1978
with comparative figures for 1977

Schedule 1

Revenues:	<u>1978</u>	<u>1977</u>
Tuition and fees:		
Registration fees	\$ 15,534.00	15,175.00
Application fees	3,480.00	2,605.00
Tuition	517,515.47	468,024.80
Library fees	3,664.00	3,620.00
Physical education fees	5,742.00	5,611.00
Christian service fees	1,832.00	1,810.00
Music fees	12,246.50	11,458.50
Business department fees	448.00	402.00
Graduation fees	1,465.00	2,129.18
Miscellaneous fees	7,853.70	7,523.65
Total tuition and fees	<u>569,780.67</u>	<u>518,359.13</u>
Gifts	<u>392,108.97</u>	<u>399,418.47</u>
Sales and services of auxiliary enterprises:		
Dormitories	191,908.37	175,518.97
Dining hall	256,859.09	243,654.89
Bookstore	61,534.68	48,336.55
Snackshop	38,711.05	36,025.64
Total sales and services of auxiliary enterprises	<u>549,013.19</u>	<u>503,536.05</u>
Other sources:		
Proceeds from sale of equipment	1,475.00	1,020.00
Interest income	10,064.35	5,089.09
Miscellaneous	1,620.61	2,582.86
Total other sources	<u>13,159.96</u>	<u>8,691.95</u>
Total revenues	<u>\$1,524,062.79</u>	<u>1,430,005.60</u>

Schedule 2

Educational and general:	<u>1978</u>	<u>1977</u>
Instruction:		
Faculty salaries	\$280,065.69	273,540.82
Other salaries and student wages	11,235.35	1,415.71
Summer school supplements	1,593.00	6,131.00
Staff benefits	46,790.81	37,357.95
Telephone	1,262.17	935.49
Instructional supplies and expense	3,439.33	4,065.77
Physical education department	4,563.85	4,870.15
Stage productions	685.81	492.75
Music department	3,036.86	4,705.66
Christian service department	4,467.94	3,800.40
Audio visual aids	4,321.34	5,087.88
Travel	293.36	464.58
Additions to plant assets	5,751.32	19,995.37
Total	<u>367,506.83</u>	<u>362,863.53</u>

Academic support:

Library:

Salaries	17,946.82	15,741.69
Student wages	12,124.11	10,491.84
Staff benefits	2,984.94	2,592.45
Supplies and expense	2,022.31	1,639.89
Books	15,009.31	11,561.09
Binding	1,234.00	930.45
Periodicals	1,385.39	1,096.59
Historical library	7.00	—
Additions to plant assets	184.45	—
	<u>52,898.33</u>	<u>44,054.00</u>
Academic administration office	18,971.72	16,955.92
	<u>71,870.05</u>	<u>61,009.92</u>

Student services:

Registrar's office	20,294.51	19,506.77
Dean of men	6,600.00	5,000.00
Dean of women	7,500.00	7,000.00
Financial aid office	9,504.28	9,179.16
Staff benefits	6,009.33	5,197.64
Student activities	1,808.86	647.98
Student services miscellaneous	1,433.56	1,428.13
	<u>53,150.54</u>	<u>47,959.68</u>

Operation and maintenance of plant:

Supervision	\$ 12,840.00	11,600.00
Operations of buildings	29,037.96	24,631.97
Building maintenance salaries and wages	24,819.55	20,208.16
Materials and repairs	20,834.64	15,396.81
Staff benefits	6,185.14	4,967.39
Heat	11,442.83	9,867.93
Electricity	32,677.61	27,126.88
Water	4,111.60	2,435.19
Campus and grounds	5,937.42	5,939.21
Watchmen	8,246.30	8,082.75
Insurance	3,698.73	4,063.00
Fire protection and safety	445.45	333.50
General trucking	1,104.99	722.95
Trash disposal	1,676.90	1,124.00
Additions to plant assets	30,629.32	10,608.80
	<u>193,688.44</u>	<u>147,108.54</u>
Less allocation to auxiliary enterprises	44,339.00	35,700.00
	<u>149,349.44</u>	<u>111,408.54</u>

Institutional support

General administration:

Board of Trustees	3,604.26	3,356.81
Chief administrative office	23,842.48	23,649.52
Business and finance office	64,735.49	60,639.86
Staff benefits	15,760.25	14,258.38
	<u>107,942.48</u>	<u>101,904.57</u>
Less allocated to auxiliary enterprises	27,450.00	25,200.00
	<u>80,492.48</u>	<u>76,704.57</u>

Public information and fund raising:

Public relations office	32,970.99	30,492.74
Promotional services	46,342.49	44,202.41
Publicity	15,819.04	16,610.78
Publications	24,682.71	21,593.85
Staff benefits	6,855.62	6,152.86
Additions to plant assets	2,686.91	611.42
	<u>129,357.76</u>	<u>119,664.06</u>

General institutional:

Office services	12,043.67	10,686.47
Staff benefits	2,346.23	2,095.43
Telephone	5,841.53	5,528.82
Professional fees	2,575.00	3,749.01
General insurance	300.00	300.00
Commencement	2,164.87	3,076.22
Conferences	2,490.62	2,794.14
Membership fees	795.00	895.00
Bad debts	98.35	435.04
Student handbook	716.65	221.65
Catalogue	3,044.95	3,140.50
Student wages	216.51	416.80
Other	1,924.09	1,374.24
Additions to plant assets	284.97	2,600.94
	<u>34,842.43</u>	<u>37,314.26</u>
Total institutional support	<u>244,692.67</u>	<u>233,682.89</u>
Total educational and general	<u>886,569.53</u>	<u>816,924.56</u>

Auxiliary enterprises:

Dormitories:

Salaries and student wages	37,928.43	30,120.04
Staff benefits	1,508.29	1,474.22
Laundry	27.31	27.43
Telephone	2,477.66	2,100.78
Heat	9,091.20	7,556.83
Electricity	22,038.68	17,575.76
Water	10,509.19	9,065.86
Insurance	2,452.00	2,890.00
Miscellaneous	3,282.20	1,020.14
Additions to plant assets	5,965.85	2,172.72
Mandatory provision for lease obligations	93,307.88	94,802.96
Allocation from institutional support and operation and maintenance of plant	46,867.00	38,730.00
	<u>235,455.69</u>	<u>207,536.74</u>

Dining hall:

Salaries, student wages and cooks	89,556.92	82,374.78
Staff benefits	5,663.22	4,921.09
Food	104,639.85	94,707.91
Kitchen supplies	1,675.46	798.15
Heat	3,848.27	4,958.30
Electricity	4,190.76	3,116.72
Water	1,935.88	3,700.56
Fuel	1,538.21	1,167.43
Laundry	135.58	227.96
Telephone	325.80	317.21

General insurance	350.00	497.00
Miscellaneous	573.81	300.57
Additions to plant assets	1,164.99	518.98
Mandatory provision for lease obligations	19,832.88	20,412.94
Allocation from institutional support and operation and maintenance of plant	18,361.00	16,770.00
	<u>253,792.63</u>	<u>234,789.60</u>
Bookstore:		
Salaries	6,643.81	4,106.80
Staff benefits	574.65	275.15
Bookstore cost of sales	41,292.29	33,483.65
Other bookstore expenses	3,930.81	2,919.52
Additions to plant assets	70.91	-
Allocation from institutional support and operation and maintenance of plant	3,561.00	2,810.00
	<u>56,073.47</u>	<u>43,595.12</u>
Snackshop:		
Salaries	8,787.09	8,881.65
Staff benefits	378.07	280.40
Food	23,875.38	21,185.76
Other snackshop expenses	1,185.33	1,557.97
Allocation from institutional support and operation and maintenance of plant	3,000.00	2,590.00
	<u>37,225.87</u>	<u>34,495.78</u>
Total auxiliary enterprises	582,547.66	520,417.24
Total expenditures	<u>\$1,469,117.19</u>	<u>1,337,341.80</u>

WOMAN'S NATIONAL AUXILIARY REPORT

The 43 annual session of the Woman's National Auxiliary Convention was held July 18, 1978 in the Municipal Auditorium, Kansas City, Missouri. Total registration was 681 from 28 states, and 4 foreign countries. Present enrollment is 8894.

The theme for the convention was "Keys to Service." The watchword was "A great door and effectual is opened unto me . . ." (1 Corinthians 16:9a).

Wide doors for effective service have been opened to Free Will Baptist women the past year. They have diligently used the keys of prayer, study, and mission action, as well as gifts, to unlock new avenues of service for their Lord.

Numerous women opened doors to their potential talents and abilities and shared in WNAC's Creative Writing Contest. An excellent book of poems entitled "Thoughts That Soar," has been compiled. Inspiring programs and articles have been written and are being used in *Co-Laborer*.

Co-Laborer magazine circulation is approximately 17,000. Free subscriptions are sent to all missionaries. Seventy-nine new Auxiliaries have requested and received free organizational materials from WNAC this year. A total of 1108 *Co-Laborers* were sent complimentary.

Numerous new materials have been developed this year and are available from the WNAC office. These include an Associational Manual, a retreat guide, an enlistment packet and a missionary prayer pack.

No new youth materials were published this year. Our present three-year cycle of undated materials are adequate for our present needs. These are: "Pattern for Missions," "Key to Missions" and "Open Doors to Missions."

We are happy to report the organization of the Northwest District Auxiliary Convention composed of Washington and Oregon states.

Our women have not allowed their keys to stewardship of possessions to become rusty. They have freely opened the doors to their hearts and their monetary possessions and again exceeded all records in gifts to missions, Christian education and Children's homes. (See WNAC Digest of Reports, page 3.)

Total cash gifts were \$162,737. Non-cash gifts (including missionary provision gifts evaluated at more than \$20,000) were \$33,626, making a grand total of gifts to missions and missionary objectives of \$196,363. This is an increase of more than \$33,000 over last year's gifts. Nineteen student loans were granted to students at Free Will Baptist College.

In addition to missions gifts Free Will Baptist women have also supported the WNAC office with Co-laborer fund gifts and WNAC Emphasis Month offerings. (See page, 3 WNAC Digest of Reports, Receipts and Disbursements.) Our total cash receipts this year are nearly \$200,000.

Officers elected for the coming year are: Clara Picirilli—President; Genelle Scott—Vice President; Anne Worthington—Recording Secretary; Nancy Trimble—Member at Large; Brenda Evans—Member at Large; June Rolen—Member at Large; Dr. Mary Ruth Wisheart—Field Worker.

Praise God for the opportunity to be a "laborer together with God," and a co-laborer with you.

Respectfully submitted,
Cleo Pursell
Executive Secretary-Treasurer

GIFTS TO MISSIONS AND MISSIONARY OBJECTIVES
June 1, 1977—May 31, 1978

<u>Cash Gifts</u>	TOTAL
<u>Foreign Missions</u>99,755.42
Send through WNAC	75,742.09
* Sent Direct	24,013.33
<u>Home Missions</u>31,392.55
Send through WNAC	25,504.41
* Sent direct	5,888.14
<u>Bible Colleges</u>20,641.70
Send through WNAC	7,810.00
* Sent direct	3,704.00
Student Loan Fund	9,127.70
<u>Other Gifts to Missions</u>	
<u>and Missionary Objectives</u>10,947.70
Send through WNAC	6,939.70
* Sent direct	4,008.00
Total Cash Gifts	162,737.37
* Verified by Home and Foreign Missions Departments	
 <u>Non-Cash Gifts</u>	
Missionary Provision Closet	20,160.00
Children's Homes	11,799.00
Retired Ministers	1,667.00
Total Non-Cash Gifts	33,626.00
Grand Total Cash and Non-Cash Gifts\$196,363.37

COMPARATIVE REPORT
RECEIPTS AND DISBURSEMENTS

<u>Year</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance in Bank</u>
1976-77	\$161,751.01	\$148,855.28	\$51,706.52
1977-78	\$189,330.88	\$184,057.98	\$56,979.42

STUDENT LOAN FUND

1976-77	\$10,934.79	\$ 6,403.45	\$8,648.42
1977-78	\$ 9,127.70	\$10,934.79	\$7,741.28

GENERAL BOARD REPORT

The General Board met July 17, 1978, in the Municipal Auditorium, Kansas City, Missouri. As a result of this meeting we offer the following report and recommendations.

- I. We have heard the reports of the Executive Office, the Department of Home Missions and Church Extension, the Layman's Board, the Department of Retirement and Insurance, the Church Training Service Department, the Sunday School Department, Free Will Baptist Bible College and Foreign Missions Department. We recommend these reports, with the budgets and recommendations, for adoption as each is presented. (Adopted)
- II. We have heard the report of the Educational Study Committee and recommend that it be adopted with the recommendations. (Adopted)
- III. We recommend that the 1982 convention be held in Fort Worth, Texas, July 18-22, 1982. (Adopted)
- IV. We considered the letter from the North Carolina State Association recommending that the Texas State delegates not be seated. We recommend that the Credentials Committee be instructed to consult with the Texas State Association concerning this matter, and that the Texas delegation be seated for this session. We further recommend that if this committee incur any expenses, that these expenses be paid from the convention funds. This committee is to report to the General Board at the 1979 meeting. (Adopted and reported on Thursday morning.)
- V. We recommend that the National Association instruct the Executive Secretary to write a letter of explanation to the North Carolina State Association concerning the purpose of the financial data on the form EX 101, and that this information on the letter form be kept confidential. (Adopted)
- VI. A plan to reduce the time of our National Convention is proposed for the following reasons:
 1. to cut some of the escalating cost involved in this day of rising inflation
 2. to counteract the trend for some people to leave early
 3. to offset some negative attitudes toward the Youth Conference
 4. to eliminate as much Sunday travel as possible
 5. to keep in focus the central purpose of the annual conclaveThe suggested plan is to reduce the meeting schedule next year on a trial basis by:
 1. eliminating the Sunday services
 2. beginning the General Board on Monday
 3. opening the Convention Monday night with a keynote message
 4. scheduling youth activities on Tuesday, Wednesday, and Thursday morning
 5. leaving other convention activities as presently scheduled—WNAC on Tuesday with simultaneous workshops for the men and business on Wednesday and ThursdayThis should not affect the youth activities. However, it might take some adult sponsors or workers out of the business sessions who might otherwise attend. This factor would be offset by a possible increase in overall attendance.

It is certainly worth considering on a trial basis for one year. Then we can evaluate the effect of this effort to cope with the changing moods of the people and the increasing costs. (Lost)

VII. Glossalalia

Free Will Baptists understand the Bible teaches the following facts: On the Day of Pentecost believers spoke in distinct foreign languages which were readily understood by the nationalities present.¹

Tongues were given as a special gift to the early church as only one sign which confirmed the witness of the Gospel to unbelievers.²

While tongues were bestowed by the sovereign will of God on some believers, all did not speak with tongues.³ When this gift was abused it became a source of disturbance in the congregational meetings. To eliminate confusion and correct the error, Paul set particular guidelines for the Christian church to follow.⁴ The gift of tongues was neither an evidence of the baptism of the Holy Spirit, nor does it bring about sanctification.⁵

We believe that speaking in tongues as a visible sign of the baptism of the Holy Spirit is an erroneous doctrine to be rejected. Any implication of a "second work of grace" has never been tolerated in our fellowship of churches.

We teach and preach the fullness of the Holy Spirit and heed the scriptural admonition, "Be filled with the Spirit; Speaking to yourselves in psalms and hymns and spiritual songs, singing and making melody in your heart to the Lord; Giving thanks always for all things unto God and the Father in the name of our Lord Jesus Christ."⁶

1. Acts 2:5, 8, 11

2. 1 Corinthians 14:1-40; Hebrews 2:4

3. 1 Corinthians 12:10, 30

4. 1 Corinthians 14:18, 19, 23, 33

5. 1 Corinthians 12:13

6. Ephesians 5:18b-20

VIII. As we were instructed by the national body, (recorded in the proceedings-page 10, 1977 minutes) we have written the following statement on the inspiration and inerrancy of the Scriptures, and recommend that it be inserted in the Treatise as an Appendix.

Inspiration Statement

Free Will Baptists believe in the plenary, verbal inspiration of the Bible. By *plenary* we mean "full and complete." We hold that all parts of the Bible are inspired and that inspiration extends to all its subjects.¹ By *verbal* we mean that inspiration extends to the very words of the Scriptures, not just to the thoughts and ideas expressed by human authors.²

We believe the Scriptures are infallible and inerrant.³ The Bible is without error and trustworthy in all its teachings, including cosmogony, geology, astronomy, anthropology, history, chronology, etc., as well as in matters of faith and practice. Being the very word of God, it is God's final revelation and our absolute authority.⁴

1. 2 Timothy 3:16

2. 2 Peter 1:21; 1 Corinthians 2:13; 2 Samuel 23:2; Jeremiah 1:9

3. John 10:35; Matthew 5:17-18

4. John 17:17; Psalm 119:151, 160

IX. We recommend that the Resolution for Merger of the Church Training Service and Sunday School Departments be adopted.

RESOLUTION FOR THE MERGER OF THE CHURCH TRAINING SERVICE AND SUNDAY SCHOOL DEPARTMENTS

Whereas there is a noticeable duplication of the various phases of the work of the Church Training Service Department and the Sunday School Department in such areas as promotional, billing, and shipping, etc., and,

Whereas the ministries of these two departments compliment one another, and, Whereas the Church Training Service Department has had an increasingly difficult time in meeting its budget, therefore,

Be it resolved that the two departments be merged into one and the following steps be taken to culminate the merger.

1. Date: The merger shall take place on September 1, 1978, or as soon as possible thereafter.

2. Board Membership:

A. Church Training Service Board: (1) The 3 members whose terms expire in 1978 shall not have their terms renewed. (2) The 3 members whose terms expire in 1980 shall serve on the Sunday School Board in an advisory capacity and meet with the Sunday School Board until their terms expire in 1980. They shall not have voting privileges but will serve only to give advice in the transitional period. (3) The 3 members whose terms expire in 1982 shall become regular members of the Sunday School Board and have their terms continue to 1982.

B. Sunday School Board: (1) The 3 members whose terms expire in 1979 shall serve on the Sunday School Board in an advisory capacity and meet with the Sunday School Board until their terms expire in 1979. They shall not have voting privileges but will serve only to give advice in the transitional period. (2) The 3 members of the Sunday School Board whose terms expire in 1981 shall continue to serve as regular members of the Board until 1980. (3) The 3 members of the Sunday School Board whose terms expire in 1983 shall have their terms extended to 1984 and continue to serve as regular members of the Board until 1984.

3. Employees: As many as possible of the employees of the Church Training Service Department shall be retained but the Sunday School Board shall be under no obligation to employ people for whom there are no vacancies.

4. Finances: The Sunday School Board shall receive all assets and assume all liabilities of the Church Training Service Board.

The budgets of the two departments for the remainder of 1978 and all of 1979 shall be merged and considered as one.

The Church Training Service Department shall cease to receive cooperative funds as of January 1, 1979.

5. Name: If this merger is approved, the name of the merged boards will become the "Board of Sunday School and Church Training."

This will necessitate the following Constitutional change: That the By-laws of the National Association on page 79, section 16, of the Treatise be changed as follows:

The words "The Board of Church Training Service" be deleted from lines 3 and 4. The words "The Sunday School Board" of line 8 be changed to read "The Board of Sunday School and Church Training." (Adopted)

X. We recommend that the following statement be adopted to be inserted in the Treatise as an addition to Chapter 1, The Holy Scriptures, page 7 and 8.

Since the Bible is the Word of God, it is without error in all matters upon which it speaks, whether history, geography, matters relating to science, or any other subject.

FOOTNOTE: The last sentence in chapter 1, which was added in July 1979 does not represent any change or modification of thought in the doctrine of the Holy Scriptures as it has been historically believed by Free Will Baptists. In view of the fact that some, in the theological world, have claimed to believe that the Bible is an infallible rule of faith and practice, while at the same time professing to believe that the Bible contains errors which were a part of the original manuscripts, this statement was added to make the position already held by Free Will Baptists unmistakably clear. (Postponed until 1979 session)

1977 REGISTRATION COMMITTEE REPORT

1. Ministers	655
2. Missionaries:	
Foreign	38
Home	<u>39</u>
	77
3. State Delegates	105
4. Local Church Delegates	143
5. Lay Members on Standing Boards or Commissions	7
6. Visitors	<u>1,892</u>
TOTALS	<u>2,879</u>

CREDENTIALS COMMITTEE REPORT

We, the Credentials Committee, have examined the letters and find them in order as stated below.

1. From the following state associations with the right to five delegates each: Alabama, Arkansas, California, Florida, Georgia, Illinois, Indiana, Kansas, Kentucky, Michigan, Mississippi, New Mexico, North Carolina, Ohio, Oklahoma, South Carolina, Tennessee, Texas, Virginia, West Virginia, Maryland, Missouri.
2. From the following district associations with the right to three delegates each: Arizona District, Idaho District, Northeast Assn., Northwest Assn.
3. From the local churches reporting directly to this body with the right to one delegate each: First Church-Denver, Colorado; Truth Church-Oxford, Pennsylvania; Riverview Church-Bettendorf, Iowa; First Church-St. Paul, Minnesota.
4. We recommend that the delegates from the three above mentioned categories be seated. We further recommend that all other delegates properly registered from local churches comprising the above associations be seated.
5. We recommend that all legally appointed lay delegates of standing boards be seated, if properly registered.

J. E. Blanton
Earl Scroggins
Floyd Wolfenbarger
Johnnie E. Floyd, Jr.
Milton Worthington

NOMINATING COMMITTEE REPORT (For those elected, see the boards and officers in front.)

NOMINATIONS FOR GENERAL BOARD MEMBERS:

New Mexico, Karel Smith; North Carolina, Guy Owens; Northeast Association, Clifford Arthur; Northwest Association, Lewis Perry; Ohio, Floyd Wolfenbarger; Oklahoma, Jack Richey, South Carolina, Willie Justice; Tennessee, John Gibbs; Texas, Earl Scroggins; Virginia, Jack Stallings; West Virginia, Carl Vallance; Florida, Harley Brown; Kentucky, Ted Greene (to replace Wayne Meade).

NOMINATIONS FOR EXECUTIVE COMMITTEE

For two year terms, Carl Vallance, John Gibbs and Floyd Wolfenbarger.

To Bible College Trustees Board, replacing Bobby Floars, William Mishler and Ben Scott, terms to expire in 1984,
Bobby Floars, N.C.; James Earl Raper, Tennessee; and O. B. Everson, Georgia.

To Foreign Missions Board, replacing Eugene Waddell, Raymond Riggs and Dan Cronk, terms to expire in 1984,
Dan Cronk, Tennessee; Joe Ange, Tennessee; and Reford Wilson, Oklahoma.

To Commission on Theological Liberalism, replacing Mark Vandivort, term to expire in 1983,

A. B. Brown, Virginia

To Historical Commission, replacing Ronald Creech, term to expire in 1983,
Mary Wisehart, Tennessee

For Home Missions Board, to replace Trymon Messer,
Buford Pierce, Florida

To the Board of Retirement and Insurance to fill the unexpired term of Ron Niebruegge,
Robert Picirilli

Members of Nominating Committee

Eugene Waddell, chairman

Harley Brown

Millard Sasser

Billy Poteat

Jim Walker

COMMISSION ON THEOLOGICAL LIBERALISM REPORT

The purpose of this commission is to provide educational materials that will contribute to the continued preservation of orthodox doctrine within our denomination. The scope of our concern extends to any area of thought that either denies or endangers the basic doctrines of our faith or that which may be termed heresy.

As a means of fulfilling our responsibility, during the past few years we have conducted seminars at the National Association which have dealt with current concerns in the theological world. We have examined issues in these seminars that our people are encountering in their various contacts. We have also prepared several booklets which deal with contemporary cults, issues and movements which deviate from the Scriptures. These booklets are available each year at the National Association at the booth which is maintained by the Commission on Theological Liberalism. During the past three years we have mailed a list of publications and their prices to pastors in the denomination. The response has been encouraging. At present we have nine booklets available. By the time of our next mailing to pastors, another booklet will be available which deals with the inerrancy of Scripture.

Leroy Forlines

Chairman

COMMISSION ON THEOLOGICAL LIBERALISM FINANCIAL REPORT

Balance in Treasury, June 1, 1977\$ 697.17

INCOME

Cooperative Plan and Book Sales \$1,593.46
Interest 2.11

TOTAL INCOME AND BALANCE2,292.74

EXPENDITURES

Printing and handling1,097.08
Writers and speakers 50.00
Board Meeting 720.40
Booth at National 150.00
Phone and miscellaneous 22.36

TOTAL EXPENDITURES2,039.84

BALANCE ON HAND, January 11, 1978\$ 252.90

INCOME

Cooperative Plan\$ 765.81
Gifts from churches 127.55
Book sales 598.19

TOTAL INCOME AND BALANCE1,744.45

EXPENDITURES

Printing and shipping 674.76
Booth rental at National (78) 90.00
Labor 50.71
Office expense and postage 10.18
Mailing letters 78.56

TOTAL EXPENDITURES 904.21

BALANCE ON HAND, May 13, 1978\$ 840.24

HISTORICAL COMMISSION REPORT

The Commission's major project for 1978 was to produce a complete listing of minutes in the Historical Collection. That list has been readied for distribution to delegates attending the national association. Dr. Robert Picirilli was responsible for compiling the minute list.

The purpose of this project is to emphasize gaps in the minute collection. It will be necessary for someone in each quarterly meeting to assume responsibility for placing complete sets of minutes from that area in the Historical Collection. Unless this massive task is undertaken on a local basis, we will simply be unable to structure an accurate picture of our heritage.

CONTACT is reviving "History Corner" as a means of publicizing Free Will Baptist history. "History Corner" items will be published periodically as they are made available. The column will carry history gists as well as lists of significant materials added to the Historical Collection.

We encourage our people to purchase *History of Free Will Baptist State Associations* which was published in 1976 by the Sunday School Department (Randall House Publications). In the two years since its publication only 404 copies out of the 2,958 printed have been purchased. It is not fair to the Sunday School Department to publish and lose money, nor does it bode well for any future historical publishing projects.

The Commission's 1979 project is to inventory all periodicals in the Historical Collection and present a report to the national body concerning the periodicals similar to this year's report regarding the minutes project.

Financial Report
July 1, 1977-June 30, 1978

1. Balance on hand as of 6/20/77	\$99.21
2. Gifts, 1977-78, from Central Church in Huntington, West Virginia	63.32
3. Check from Sunday School Department for use of material in the <i>History of Free Will Baptist State Associations</i>	100.00
4. Royalties received from Sunday School Department on <i>History of Free Will Baptist State Associations</i>	34.60
5. Interest received on savings account at First American National Bank, Nashville, Tennessee	7.95
Balance on hand, in bank, 6/30/78	<u>305.08</u> \$305.08

(No expenses were incurred in this period, but a bill on "minutes" project is soon forthcoming.)

EDUCATIONAL STUDY COMMITTEE REPORT

to the
 National Association of Free Will Baptists
 Kansas City, Missouri
 July 17-20, 1978

submitted by

Clarence Hearron
 Blaine Hughes
 Ansel Smith
 Jack Williams
 Douglas Simpson, Chairman

In keeping with directions of this body, the Educational Study Committee has compiled the bulk of its work into a volume for publication. A manuscript of 12 chapters on the scope of Christian education has been prepared and edited for publication.

The committee negotiated a contract with our Sunday School Department to publish the book. Royalties will go to the "Special Projects" fund in the Executive Office which appropriated expenses.

Randall House plans for the volume to be released in early 1979. Announcements concerning the volume's release will be handled by the Sunday School Department and the Executive Office.

Since this committee has completed the responsibilities assigned to it, we recommend that:

1. The volume be used wherever feasible in our churches, Bible institutes, and colleges.
 2. The committee be terminated.
- (Adopted)

RESOLUTIONS COMMITTEE REPORT

I. Scouting

We recommend the adoption of the following statement and Resolution as presented by the Board of Church Training Service:

ASSOCIATION OF BAPTISTS FOR SCOUTING RESOLUTION

Most ministers and church workers recognize that the program of the Scouts of America offers recreational and physical training. The program also offers spiritual enrichment in an environment emphasizing duty to God and country in the best American tradition.

In this secular age, the Association of Baptists for Scouting was organized in 1975 to guarantee the spiritual emphasis of the Scouts of America. The ABS, in the best cooperative spirit, is interested in the total mission of our churches and offers positive help for youth with a spiritual thrust. With the help of the Association of Baptists for Scouting, a local church may own and control its own scouting program. Many of our Free Will Baptist Churches can testify to the outreach, family, community, educational and leadership development values of a church owned scouting program.

The Board of Church Training Service of the National Association of Free Will Baptists recommends the following resolution:

"The National Association of Free Will Baptists, assembled in Kansas City, Missouri, for an annual convention in July, 1978, recognizes the value of Scouting as a means of building character and training for citizenship among youth, and commends the program and work of the Scouts of America in conjunction with the Association of Baptists for Scouting as an approved and effective form of service worthy of the most thoughtful and sympathetic consideration of our pastors and churches, to be given a place in the activities of our church wherever local conditions make this expedient." (tabled)

II. Equal Rights Amendment

Whereas, we believe the distinctive roles of male and female are ordained by God and revealed in His Word; and

Whereas, The proposed Equal Rights Amendment to the constitution of the United States of America is contrary in spirit to God's appointed order and proposes to alter God's plan to the detriment of women, the family, the church, and society as a whole; therefore,

Be it resolved:

1. That the National Association of Free Will Baptists declare its opposition to the Equal Rights Amendment and encourage individual Free Will Baptists to let their opposition be known to the members of their respective state legislatures where the amendment is still being considered.

2. That the National Association register its opposition to any extension of the time limit for ratification by the states and that we encourage individual Free Will Baptists to write their senators and congressmen expressing their opposition.

3. That we repudiate the idea that the biblical role of women in any way marks them as inferior, either in the sight of God or man and that we reaffirm our belief that the Divine order bestows dignity and honor upon both men and women and brings glory to God and great blessing to the human race. (Adopted)

III. Expression of Appreciation

Whereas, The Missouri Association of Free Will Baptists has hosted the 1978 session of the National Association of Free Will Baptists in such a gracious and commendable manner; therefore,

Be it resolved:

That the National Association express its gratitude to the officers and members of the Missouri Association of Free Will Baptists by a rising vote of thanks. (Adopted)

IV. Abortion

Whereas God is in control of all things both in heaven and in earth (1 Timothy 6:15), and

Whereas God is the source of all life (Genesis 2:7, Acts 17:28), and

Whereas the human race is created by Him in His image (Genesis 1:27), and

Whereas life in the womb is one and the same that emerges in birth (Psalm 139:13-16), and

Whereas the indiscriminate killing of an innocent baby in the womb is being encouraged in our age as a method of birth control, and

Whereas this is direct contradiction to the sacredness of life taught in God's Holy Word,

Be it resolved that the National Association of Free Will Baptists express its abhorrence to "abortion on demand" as a means of birth control. Rather it takes the position that illegitimate pregnancies under whatever circumstances are symptoms of the underlying attitudes of rebellion, immorality, and irresponsibility. To cover such sins by killing innocent babies only serves the purpose of deepening the guilt and prolonging the application of the appropriate remedy (Proverbs 28:13). (Adopted)

Ralph Hampton, Chairman
A. B. Brown
Clarence Burton
Eugene Hales
Ben Scott

BUDGET COMMITTEE REPORT

for 1979

The National Association of Free Will Baptists has approved in this convention a total budget of \$5,572,732 for the coming year. This is a combined total of the following national ministries:

Executive Office	\$ 99,590.00
Executive Church Bonds	10,000.00
Free Will Baptist Bible College	1,700,000.00
Foreign Missions Department	1,848,687.00
Home Missions and Church Extension Department	800,000.00
Layman's Board	36,058.00
Retirement and Insurance	65,957.00
Sunday School Department	1,012,440.00

All these ministries are funded by the Cooperative Plan except for Executive Church Bonds and the Sunday School Department, which are self-sustaining. The Budget Committee recommends that gifts received through the Cooperative Plan during 1979 be allocated to the national ministries listed below on the following basis:

1. Underwrite the Executive Office budget above all gifts and designated funds received directly.

2. Disburse the remaining money to the three national ministries listed below according to the percentage designated:

Commission on Theological Liberalism	0.5%
Layman's Board	10.0%
Retirement and Insurance Board	9.5%

3. Divide the other 70% of Cooperative Gifts so that the Free Will Baptist Bible College, Foreign Missions Department, and Home Missions and Church Extension Department receive a prorated percentage based upon their annual expenditures.

DELEGATE REGISTRATION

MINISTERS

ALABAMA

- Barnes, Pearl/P. O. Box 263
Graysville 35073
(205) 674-5003
- Bates, Louie/Box 12
Graysville 35072
(205) 674-5102
- Baxley, Gerald/1400 Ware Blvd.
Birmingham 35235
(205) 836-6141
- Beck, Terry/Rt. 1, Box 135
Cottonwood 36320
- Bell, Buddy/Rt. 1, Box 74
Slocomb 36375
(205) 886-2710
- Calloway, Hermon/120 Donna Dr.
Dothan 36301
(205) 794-6230
- Cash, Rick/918 Temple Ave.
Fayette 35555
(605) 932-6339
- Cordell, Richard R./P. O. Box 553
Guin 35563
(205) 468-3620
- Dobbs, Dean/Rt. 8, No. 2 Chipola Creek
Dothan 36301
(205) 677-5894
- Edgil, Ron/1509 E. Main
Dothan 36301
(205) 792-0312
- Edwards, John A./809 Westwood Dr.
Decatur 35601
350-2412
- Franks, Robert D./Rt. 4, Box 176D
Northport
(205) 339-0271
- Grice, Donald H./P. O. Box 244
Adamsville 35005
(205) 674-7422
- Henderson, Harvey/Rt. Box 229A
Midland City 36350
(205) 795-6107
- Henry, Buddy T./504 Green Ave.
Cordova 35550
- Hindman, David
Eldridge, Ala.
- Holland, Clifford/Rt. 9, Box 19
Florence 35630
764-2457
- Hollingshead, Charles O./3705 29th St.
Northport 35476
(205) 752-7000
- Hood, Glenn A./113-13th Ave. N.W.
Birmingham 35215
(205) 854-0394
- Hughes, W. B./Rt. 1, Box 14
Hamilton 35570
921-3364
- Hussey, Donnie E./Rt. 4, Box 53
Leeds 35094
(205) 640-6305
- Jaggers, Walter D./P. O. Box 31
Belk 35545
932-3144
- Kizzire, Dennis F./P. O. Box 515
Vernon 35592
(205) 695-6354
- Lavender, J. L./1707 3rd Ave. N.W.
Aliceville 35442
(205) 373-8425
- Lewis, Hoover/608 E. State St.
Muscle Shoals 35660
(205) 383-3961
- Looper, A. J./Rt. 2
Winfield 35594
(205) 487-6992
- Malone, Tom/165 Chaparral
Florence 35630
- Matthews, Woodrow/Rt. 2
Guin 35563
(205) 468-2325
- McDaniel, Wayne/54 Twin
Sylacauga 35150
(205) 245-7194
- McMahon, William/P. O. Box 264
Pell City 35125
(205) 338-3852
- Meyer, Byron M./4014 6th St. E.
Tuscaloosa 35401
(205) 553-4763
- Murkerson, Wilmon J./Rt. 1, Box 167
Midland City 36350
(205) 795-3542
- Plymon, R. G./P. O. Box 427
Millport 35576
(205) 662-3488
- Pryor, Steve/216 McDonald
Selma 36701
874-7274
- Reeves, Dennis/Rt. 4, Box 177
Vinemont 35179
(205) 734-7588
- Riggs, E. A./Rt. 1, Box 68E
Russellville 35653
332-0716

Ritch, Ray W./717 Cedar Cone Circle
Birmingham 35214
798-5416

Rollins, Jack L./920 Meehan Ave.
Birmingham 35214
(205) 798-1508

Scott, Thomas M./P. O. Box 582
Vernon 35592
695-9730

Turnbough, Elmer O./Rt. 2, Box 183
Leighton 35646
446-5081

Walden, James F./501 East
Jasper 36501
384-3668

Ward, Jack/Rt. 2, Box 622
Adamsville 35005
(205) 674-6750

Wales, J. D./Rt. 2, Box 399A
Pell City 35125
(205) 884-3245

Wilson, Billy/P. O. Box 8
Eldridge 35554
924-9751

ARIZONA

O'Donnell, Dan/750 S. Forgeus
Tuscon 85716
(602) 327-4402

ARKANSAS

Bostic, W. H./1009 Hester
Jonesboro 72401
(501) 932-6626

Bundy, Jimmie/Box 39
Reyno 72462
(501) 769-2269

Butler, Harvey
Green Forest 72638
438-5914

Campbell, Lewis/336 Locust St.
Conway 72032
(501) 327-2729

Cheshier, Carl/2401 S. 50 No. A-2
Fort Smith 72903
(501) 452-4697

Chronister, Raymond/Rt. 2
Charleston 72933
(501) 965-7612

Coffey, Raymond/Rt. 1, Box 325
Warren 71671
(501) 226-7131

Coffman, Arthur E.
Jerusalem 72080
(501) 669-2611

Coffman, Lawnie/9401 Timber
Valley Rd.
Little Rock 72143
(501) 562-6820

Cook, Larry C./P. O. Box 788
Greenwood 72936
(501) 996-4374

Cooper, Phillip D./Rt. 2, Box 453-C
Ft. Smith 72916
(501) 646-8685

Counts, Loy/2401 Dogwood
Springdale 72764
(501) 751-3075

Doggett, Ken/3010 Orange
Pine Bluff 71603
(501) 534-0409

Easterling, Noel/2707 Troue Way
Springdale 72764
(501) 751-7696

Elder, Gary/Rt. 3, Box 179
Star City 71667
(501) 628-4552

England, John A./1304 East 9th
Mountain Home 72653
(501) 425-7926

Forrest, Terry/Box 401
Walnut Ridge
886-6715

Foy, Johnny/Rt. 3, Box 119
Warren 71671

Gilbert, Jack/Rt. 2, Box 48A
Ozark 72949
(501) 667-2905

Hale, Johnie/30 Mena Dr.
Hardy
(501) 257-3668

Hensley, Howard/1 Sawmill Rd.
Searcy 72143
(501) 268-2871

Johnson, Bill/4513 Sundown
Ft. Smith 72904
(501) 782-6403

Johnson, Thomas K./Rt. 3, Box 520
DeQueen 71832
(501) 584-4064

Joslin, David A./122 Oak Lawn
Conway 72032
(501) 327-1729

Kelton, Darwin/105 E. Freeman
Berryville 72616
(501) 423-6400

Lake, Michael/P. O. Box 54
Glenwood 71943
(501) 356-2375

Lynn, George/19 Steward
VanBuren 72956
(501) 474-8655

McCuin, R. H./3722 Armour Ave.
Ft. Smith
(501) 783-2269

Murray, Glenn/430 Blossom
Batesville 72501
(501) 793-6488

Mutchler, Mike/340 Locust
Conway 72032
(501) 327-6491

Palmer, Jr., Lonnie/Rt. 4, Box 138B
Batesville

Patrick, Raymond/1905 E. 47th
Texarkana 75501
(501) 773-3656

Pearcy, Andy/Rt. 2, Box 11
Mansfield 72944
(501) 928-5960

Pitts, Dale/Rt. 2, Box 435
Newport 72112
(501) 252-3442

Pixley, Gilbert/Rt. 1
Lavacca 72941
(501) 452-0663

Pixley, R. E./4017 Armour
F. Smith 72304

Pursell, Jimmy/Rt. 3, Box 146
Conway 73072
(501) 329-8901

Rogers, H. J./Rt. 3
Ft. Smith 72901
(918) 436-2538

Sawrie, Sidney/Rt. 1
Rosebud 72137
550-5320

Scott, Ben/4505 Lynn Lane
North Little Rock 72118
(501) 758-3342

Scott, Randy/Box 418
Tuckerman 72473
(501) 349-5394

Shepherd, Bobby/604 N. Curtis
Springdale 72764
(501) 751-6980

Thomas, Gary/P. O. Box 23
Star City 71667
(501) 682-4960

Thomas, Loyd/1115 Oak Drive
Fayetteville 72701
521-2679

Trait, Steve/1005 Sorrells St.
Jacksonville 72076
(501) 982-9559

Warner, Fred/P. O. Box 45
Russellville 72801
968-4311

Trigg, Stanford/R.F.D. 1, Box 360
Hecktor 72843
284-4314

White, Early/2000 Culberhouse
Jonesboro 72401
(501) 972-0736

Whiteaker, Bill/Box 804
Star City 71667

Wilkins, Harold D./Rt. 1, Box 18
Hackett 72901

Wilson, Roy/113 Highland Dr.
Searcy 72143
(501) 268-3281

CALIFORNIA

Bradshaw, Gordon/9559 McCall St.
Selma 93662
896-7495

Brown, Noel/15401 West "E"
Kerman
846-8228

Bush, Ben/807 Acocia
Modesto 95351
524-9613

Clark, Ralph W./515 Allyn
Ontario 91764
(714) 983-7868

Clark, Wilburn/823 E. Princeton
Ontario 91764
(714) 983-5315

Condit, Adrian/1816 Gail Ct.
Ceres 95307
(209) 537-6932

Condit, Larry/5524 Wilsey Wy.
Carm 95608
(916) 966-1750

Eilts, Kenneth/3061 E. El Monte
Fresno 93721
(209) 485-5187

Farmer, James A./6811 Chapman Ave.
Garden Grove 92645
(714) 879-3620

Hames, Claudie/930 Exchange
Bakersfield 93307
325-6532

Hensley, Sam/401 Curtis Ave.
Shafter 93263
746-2866

Hunt, Tom/1190 Lily Ave.
Sunnyvale 94086
296-3614

Jackson, Ronn/232 Dawn Dr.
Modesto 95350
(209) 523-8572

Jernigan, Wade R./4863 E. Floradora
Fresno 93727
(209) 251-9639

McAlister, Doice/2217 Geer Rd.
Turlock 95380
632-0404

Moore, W. Dean/1726 Lincoln Ave.
Richmond
(415) 235-6966

Mullins, Cliff/232 Albert
Exeter 93221
(209) 592-9513

Myer, Gerald/8875 S. Union
Bakersfield 93307
(805) 831-3639

Palmer, Ronald A.
17040 Downey Ave.
Bellflower 90706

Parker, Daniel/4864 E. Normal
Fresno 93703
(209) 252-2544

Roam, Charles/106 S. 3rd St.
Campbell 95008
(408) 379-1682

Rolen, Lonnie L./2913 E. Northdale
Fresno 93726
229-2203

Rolen, Tim McLain/2913 Northdale
Fresno 93726
229-2203

Scott, Ronnie/219 S. A
Tulare 93274
686-8251

Smith, Jr. John B./1400 N. "M" St.
Oxnard 93030
(805) 486-0176

Spurlock, Cecil/406 Acacia
Santa Paula 93060
(805) 525-4060

Wilson, Milburn/5570 Olinda Rd.
El Sobrante 94803
(415) 223-4417

Vanderburg, Dale/1000 W. Davis
Hanford 93230
(405) 321-5525

Yandell, L. A./P. O. Box 125
Visalia 93277
(209) 732-9945

Young, Carl K./288 Ely Blvd. So.
Petaluma 94952
(707) 763-1865

COLORADO

Gwartney, Howard/1410 S. Vine St.
Denver 80210
(303) 722-4167

William, Jim/2885 S. Bryant
Denver 80236
(303) 761-3617

CUBA

Echevarria, Antonio/Aptdo No. 90
Pinar DelRio
Perez, Roberto/Aptdo No. 90
Pinar DelRio

FLORIDA

Bass, Howard L./519 Ensign Ave.
Jacksonville 32210
(904) 771-8235

Bass, Lindberg/Rt. 8, Box 674F
Pensacola 32506
(904) 455-1781

Brown, Harley C./5070 Pat Peace
West Palm Beach 33407
(305) 683-0617

Foster, James/4785 Tuscarora Rd.
Titusville 32780
267-5927

Fowler, Gerald/Rt. 5, Box 388
Chipley 32428
(904) 638-1904

Fry, Gary/Rt. 1, Box 269
Bratt 36502
369-6460

Lambert, A./Rt. 4, Box 480
Perry 32347
584-5249

Helton, Gene/2815 N.W. 91st
Miami 33147
(305) 691-3312

Hill, Bud/705 W. Forrest
Chipley 32428
(904) 638-0046

Lightsey, Clifton/110 N.W. 193 St.
Miami

Matthews, Sr., David A./201 Keystone Rd.
Auburndale 33823
(813) 967-4736

Owen, Robert/1415 26th St. N.W.
Winter Haven 33880
(813) 293-5474

Pierce, Buford/Rt. 1, Box 115
Marianna 32446
(904) 482-7111

Pinson, L. V./3015 Boulder Ave.
Pensacola 32506
(904) 456-3972

Richmond, Norman/Rt. 2, Box 416
Lake Butler 32054
(904) 496-3553
Sanford, Melvin/5829 Vermont St.
Scottsmoor 32775
269-7542
Simmons, James A./Rt. 1, Box 102A
Bonifay 32425
(904) 535-2851
Williamson, Danny/Rt. 3, Box 1083
Bartow 33830
(813) 533-4753
Wiley, Jr. Tom/2521 S.W. 25 Ter
Miami
(305) 856-6629
Young, Timothy W./2203 W. Orlando
Panama City 32405
785-0375

GEORGIA

Barksdale, William J./Rt. 1, Box 165-W1
Poulan 31781
(912) 776-7144
Barnes, Ernest/122 Force Drive
Albany 31705
(912) 439-8424
Blanton, J. E./3129 June Apple Dr.
Atlanta 30034
(404) 284-8151
Burns, Luther/413 W. Church St.
Swainsboro 30401
(912) 237-9308
Combs, W. C./P. O. Box 6
Iron City 31759
(912) 524-5700
Dowdney, C. B./P. O. Box 1406
Dublin 31021
Faison, Kenneth/P. O. Box 64
Cedar Springs 31732
(912) 372-4590
Hanna, Billy D./5212 Skidaway Rd.
Savannah 31404
(912) 354-0971
Harrison, Jr., Ernest/Jonathan Way
Rt. 1, Box 123
Rocky Face 30740
(404) 673-2232
Hedrick, Wm. B./Rt. 3, Box 301
Baxley 31513
Hodges, Eddie/Rt. 1, Box 194
Bristol 31518
(912) 367-2944
Lockwood, Fred/Rt. 3, Box 240
Glennville 30427
(912) 654-3878

McKinney, Billy F./Rt. 4, Box 131
Jesup 31545
(912) 427-6870
Morris, Buddy/303 Marvin Ave.
Statesboro 30458
681-1335
Parker, Bobby/106 Bacon
Jesup 31545
427-3754
Parrish, Sr., Thomas M./Rt. 4, Box 444
Hazlehurst 31539
(912) 375-5481
Parrish, Jr., Thomas M./Rt. 4, Box 444
Hazlehurst 31539
(315) 375-5481
Russell, Roger/115 Perry Ave.
Blakely 31723
(912) 723-4516
Scott, Adam/P. O. Box 354
Homerville 31634
(912) 487-5840
Sharpston, Billy/Rt. 3
Colquitt 31737
758-2982
Wallace, Ronald E./Rt. 4
Moultrie 31768
(912) 985-6366
Ward, Jim/211 S. Main
Glennville 30427
(912) 654-2621
Whaley, Vernon M./1605 Gillespie Ave.
Albany 31707
436-4021
Williams, Jerry W./Rt. 3, Box 87-2
Cochran 31014
(912) 934-4566
Worthington, Melvin/1712 Dawson Rd.
Albany 31707
(912) 436-1973

IDAHO

Zinn, F. C./924 3rd
Prypert 83350

ILLINOIS

Butcher, James O./2723 Hawthorne
Elgin 60120
742-4082
Clyatt, Larry D./General Delivery
Ina 62846
(618) 437-5411
Kilgore, Tag/918 Airport Rd.
Mt. Vernon 62864
(618) 244-4436

Knott, Melvin/1420 N. Lincoln
Mascoutah 62258
(618) 566-4162

Malone, Wallace/2850 N. 22 St.
Decatur 62526
(217) 423-0109

Meade, Jr. Wayne/3436 S. Douglas
Springfield 62704
(217) 546-1554

Melvin, Billy A./420 Bridle Lane
Wheaton 60187
(312) 668-3398

Mishler, William J./704 E. 9th
Johnston City 62951

Montgomery, Larry/209 Briar Ln.
North Aurora 60542

Nix, Larry D./2705 N. 27th St.
Decatur 62526
(217) 429-1434

Norris, Gene/P. O. Box 541
Benton 62812
(618) 438-3441

O'Dell, James/Rt. 1, Box 47
Sesser 62884
(618) 625-5873

Pruett, Doyle/Box 117
Olive Branch 62969
776-5361

Pugh, Gwyn/653 Acton Ave.
Wood River 62095
254-2470

Ryan, Ivan/Rt. 2, Box 126
Marion 62959
(618) 982-2633

Walker, Jim/113 Southard
South Roxana 62087
(618) 254-9737

INDIANA

Patterson, Wm. H./R. R. 1, Box 42
Daleville 47334
(317) 378-5077

Ratliff, Archie/8132 Sycamore Spring St.
Indianapolis
(317) 881-4725

Smith, Bill/16 East Ave.
Columbia City 46725
244-5379

Vincent, Eddie L./2727 S. Central Way
Anderson 46011

IOWA

Ganey, Owen/3048 Bellevue Ave.
Bettendorf 52722
(319) 355-5632

Horton, Leland/4148 E. 29 St.
Des Moines 50317
265-2386

KANSAS

Clifton, Elwin A./7201 Forest Drive
Kansas City 66106
375-1787

Dobbs, Troy L./1215 N. Jefferson
Wellington 67152
(316) 326-5521

Harris, Marvin/P. O. Box 572
Ulysses 67880
(316) 356-3054

Messer, Trymon/614 Venus
Salina 67401
825-4515

Smith, Rue Dell/4705 Knox
Merriam 66203
432-1963

Terry, Richard C./5525 W. 27th Terr.
Topeka 66614
(913) 272-4386

Thompson, Robert/2427 Lydia
Wichita 67213
943-7885

KENTUCKY

Greene, Ted/251 Sherwood Forest Dr.
Morehead 40351
(606) 784-5561

Hutchinson, Edward/Rt. 3, Box 315
Catlettsburg 41129
(606) 739-4631

Johnson, Roger/929 Russell St.
Ashland 41101
(606) 325-1338

O'Donnell, J. D./Box 1226
Paintsville 41240

Root, Lyle C./2751 Highway 41
Henderson 42420
(502) 826-2436

Varney, Lincoln/3912 Glen Valley Dr.
Louisville 40219
964-4697

Webb, Lowell/Powell Addition
Van Lear 41265
789-8396

Young, Edward/223 Washington Ave.
Paintsville
(606) 789-4423

MAINE

Breeden, Bob/Rt. 4, Box 221
Houlton 04730
(207) 532-9804

MARYLAND

Bevan, Elzo/3713 Davis Ford Rd.
Woodbridge, VA
Byrd, Curtis/Rt. 2, Box 32
Darlington 21034
457-4932
Horton, Lester/73 Waples Ct.
Fairfax 22030

MICHIGAN

Beculhimer, Curtis/1254 Holmes Rd.
Ypsilanti 48197
(313) 485-2439
Brown, Billy E./50333 Willis Rd.
Bellsville 48111
(313) 461-6645
Brown, Calvin/4022 Elizabeth
Wayne 48184
(313) 729-8674
Daniels, James E./7604 Robinson
Allen Park 48101
(313) 386-0098
Floyd, Jr. Johnnie E./3452 Esch
Warren 48091
(313) 754-0835
Frederick, Johnnie/2763 Riverside
Benton Harbor
849-1189
Glisson, Eugene/4331 Colby
Wyoming 49509
532-2987
Hasty, Steven R./4920 Walton S.W.
Grand Rapids 49508
(616) 534-0041
Hollis, James/19636 Lyndon
Detroit 48223
533-6481
Hollis, Nicholas D./455 Mayfield Rd.
Benton Harbor 49022
944-5222
Jacob, Wayne/8535 Stoney Creek Rd.
Ypsilanti 48092
484-0077
Johnson, George/3061 Chicago Rd.
Warren 48092
(313) 268-8993

Locklear, Loyd/26191 Allen
Woodhaven 48183
(313) 675-5753
Mullens, Joseph Wm./490 Belton St.
Garden City 48135
(313) 261-7266
Nason, Jim/1760 Baldwin
Pontiac 48055
(313) 332-7296
Powell, James/3730 Whittier St.
Flint 48506
742-9202
Presley, Allen/624 Clinton St.
Adrian 49221
263-8259
Shankle, Rudolph/1611 Pettibone
Flint 48507
767-4688
Stanley, Bill/29879 Dawson
Garden City 48135
522-0168
Stewart, James/395 Oregon
Ypsilanti 48197
487-5110
Tolbert, J. D./1035 E. Wilson
South Haven 49090
637-2967
Tolbert, Jimmie L./2881 Airport
Adrian 49221
(517) 265-6357
Trimble, Robert/37838 Hayes
Mt. Clemens 48044
286-3204
Varney, J. B./25590 Wick
Taylor 48180
(313) 292-4159
Vick, John W./3024 Leigh
Kalamazoo 49001
(616) 381-8891
Whaley, Rodney/2300 N. Wilson Ave.
Royal Oak 48073
(313) 543-7836
Worthington, Milton/2005 Rochester
Royal Oak 48073

MINNESOTA

Ruth, Randy/7645 13th Ave. S.
Richfield 55423
869-3966

MISSISSIPPI

Bevan, Billy/1106 Oakview Drive
Tupelo
842-4352

Booker, Terry L./Rt. 2, Box 260
Tishomingo 38873
(601) 462-7591
Brewer, Carter L./Rt. 4, Box 141B
Richton 39476
Crowden, George/Rt. 1, Box 49Y
Oxford 38655
234-4815
Fields, O. L./Rt. 2, Box 47B
Columbus 39701
(601) 327-3635
Fletcher, E. Dwight/Rt. 1, Box 96
Richton 39476
(601) 989-2167
Hamm, Al/131 Poplar
Columbus 39701
(601) 328-0977
Jones, Michael/Rt. 2, Box 448
Saltilla 38866
842-4148
Mills, James V./Rt. 7, Box 129E
Pontotoc 38863
(601) 489-3430
Robinson, Bill/613 Browder
Columbus 39701
327-7724
Taggart, Don/Rt. 2
Pontotoc 38863
489-6045
Walley, Wendell/1485 Bradford Dr.
Greenville 38701
Cobb, J. M./1019 Shady St.
Columbus 39701

MISSOURI

Altis, Eddie/827 McCann
Springfield 65807
(417) 865-8597
Ames, Earl/Rt. 1
Bonne Terre 63628
358-3462
Barker, James/Rt. 2, Box 254
Farmington 63640
(314) 431-2946
Beatty, Harry/1820 Wayhaven Drive
Arnold
256-8087
Bigelow, Wesley/306 W. Liberty
Farmington 65640
Blackwell, Dale/Rt. 2
Dexter 63841
(314) 624-4027
Booth, Dana/200 S. Walnut
Rolla 65401

Bowers, Howard/Rt. 1, Box 110
Norwood 65717
(417) 746-4451
Bowman, Cliff/625 N. Odell
Marshall 65340
(816) 886-2980
Bowman, Dennis/1932 Belmont Place
Independence 64057
257-5470
Braddy, Joe B./103 West Murta
Fredericktown 63645
(314) 783-3502
Burney, Troy C./C-32 Springdale Lake
Belton 64012
(816) 331-7847
Burton, Clarence H./P. O. Box 991
Lebanon 65536
Campbell, Cecil/Rt. 1, Box 219A
Stella 64867
(417) 638-5329
Campbell, Glynn
Myrtle 65778
938-4379
Cantrell, James H./Rt. 2
Walnut Grove 65770
994-2350
Chapman, Robert/405 N. White Oak
Marshfield 65706
468-4985
Christenson, Bill/504 E. 164th Terr.
Belton 64012
Courney, Max/Rt. 2, Box 715
Licking 65542
(314) 674-3794
Davis, James T. Sr./107 W. Sycamore
Monett 65708
235-3948
Davis, Lester O./215 Clovse
Mt. Grove 65711
926-6202
Dodson, Ken/2227 McCausland Ave.
St. Louis 63143
(314) 647-0193
Eaton, Timothy W./1825 C Ferguson Ct. So.
Ft. Worth, TX 76115
(817) 924-5470
Evans, Bill/1122 E. 77th St.
Kansas City 64131
(816) 361-6113
Florence, I. L./Rt. 1
Lebanon 65536
(417) 532-6245
Giunta, Frank/1121 Mahy Dr.
Cape Girardeau
334-1772
Goff, Kenneth H./Cypress
Flat River 63601
431-2533

Hall, Warren S./18304 Shoshane
Independence 64058
796-5911

Harris, Fred/Rt. 1
Purdy 65734
(417) 442-3300

Harwell, Roger/7920 Harris
Raytown 64138
(816) 353-7449

Huett, David/P. O. Box 464
Mt. Grove 65711
926-5468

James, Johnny/P. O. Box 188
Gray Summit 63039

Jeffreys, Opal E./304 Euclid Ave.
Monett 65708
(417) 235-7296

Jeffries, Lewis/17234 Montgall 64012
331-1928

Kerter, Dale/Box 312
Koshkonong
(417) 867-5631

Kirby, David A./506 Halleck
Moberly 65270
(816) 263-8567

Lay, Andy W./13 Tanglewood
Carl Junction 64834
(417) 649-7390

Nutting, Lester/423 N. Pearl
Joplin 64801
623-0888

Painter, David/6115 N. Corrington
Kansas City 64117
454-6414

Phillips, Wayne/337 Davis Ct.
Flat River 63601
(314) 431-2480

Reeves, Lavelle/Box 347
Stockton 65785
276-4074

Rehkop, Glenn A./751 Leolia
Arnold 63010
296-4890

Robinson, Richard L./308 Oak Street
Thayer
264-7669

Sanstra, Michael/7109 E. 28th St.
Kansas City 64129
(816) 923-0629

Sharry, Robert R./Rt. 5, Box 239
Festus 63028
937-3233

Skiles, Dale/902 Howell
West Plains 65775
256-5693

Smith, N. R./2301 Connecticut
Joplin 64801
(417) 623-1014

Spurgeon, Russell/2818 Cherry Pt.
Bridgeton

Stallings, Jack V./8315 Locust
Kansas City 64131
(816) 444-4417

Stovall, James C./307 E.
Booneville 65301
(816) 827-3719

Tallent, Keith A./312 W. Columbia
Farmington 63640
(314) 756-7531

Tallent, Kent R./1807 Grindstone
Columbia 65221
449-7041

Terry, Grover/4744 Minnesota
St. Louis 63111
(314) 352-7970

Thompson, Lawrence/3416 N. Bellefontaine
Kansas City 64117
454-2559

Wagner, Wayne/2415 S. Clay
Springfield
887-0194

White, Bob/N. Star Box 4AA
Mt. Grove 65711
(417) 926-5780

Williams, Boyce/Rt. 2
Kirksville
488-6714

VanWinkle, Bill/8900 Springdale
St. Louis 63134
(314) 522-9996

Wood, Lynn/P. O. Box 464
Mt. Grove 65711
(417) 926-5572

MONTANA

Ledlow, E. B.

NEW HAMPSHIRE

Arthur, Clifford/Box 68
Twin Mt. 03595
(603) 846-5721

NEW MEXICO

Hickey, Alton/8300 W. Marland
Hobbs 88240
(505) 393-7868

Jeffrey, Sr., John E./P. O. Box 932
Carlsbad 88220
(505) 887-6929

McGee, Harold D./51413-1 Tiguas St. Box 52-1
Ft. Hood, TX 76546
(505) 532-7139
Smith, Karel/2225 Elizabeth
Albuquerque 87112

Dupree, Harvey W./704 Chestnut St.
Scotland Neck 27874
(919) 826-3876
Eason, Nathan/Rt. 3, Box 78
Clayton 27520
553-6474

Gardner, Jr. W. M./2314 Clements Dr.
Durham 27704
477-2823

Hales, Eugene/Rt. 2, Box 136A-1
Warsaw 28398
(919) 293-4545

Harris, Alvis/301 Nichols Dr.
Greenville 27834
758-0272

Henderson, Doug/4108 Kincaid Dr.
Raleigh 27604
834-9724

Hesselmeyer, Robert/P. O. Box 13
Micro 27555
(919) 284-2886

Hollifield, Milton/P. O. Box 281
Swannanoa 28778
686-5391

Hudson, Van Dale/109 John Ave.
Greenville 27834
(919) 758-1000

Hughes, Larry D./P. O. Box 1346
Canton 28716
(704) 648-0753

Jackson, Billy/13 White Oak St.
Jacksonville 28540
(919) 347-3056

Jones, Phillip R./133 Salem Court
Wilmington 28405
(919) 686-7188

King, Bob/426 Woodlawn Ext.
Cramerton
(704) 824-4306

Lee, George C./1806 Wayne Memorial Dr.
Goldsboro 27530
(919) 735-9485

Messer, M. L./Rt. 2, Box 219
Gastonia 28052
(704) 827-8773

McClary, Jerry/Rt. 3, Rosedale
Washington 27889
(919) 946-7005

Miles, Donnie I./P. O. Box 568
Beaufort 28516
(919) 728-2975

Miller, Wayne/Rt. 1, Box 403
Marion 28752
652-3360

Mintz, Harry/Rt. 2, Box 306A
Canton 28716
(704) 235-8610

NORTH CAROLINA

Adams, Norman/2303 Southern Dr.
Durham
596-1119

Ashby, Stephen/2711 Bill Francis
Goldsboro 27530
(919) 778-4200

Avery, James/Rt. 3, Box 398A
Jacksonville 28540
(919) 346-6458

Bittle, Earl/124 Oakland
Black Mt. 28711
(704) 669-2343

Bryant, Burel/P. O. Box 671
Cramerton 28032
(704) 824-1841

Calvert, W. H./402 E. 5th St.
Gastonia 28052
865-8688

Cantrell, J. F./316 Melody Circle
Swannanoa 28718
(704) 298-3193

Cates, Alfred/P. O. Box 906
Winterville 28590
(919) 756-4083

Coley, L. B./1906 Palm St.
Goldsboro 27530
735-0997

Condit, E. B./104 Arrendal Cr.
Greenville

Cox, Randy/Rt. 5, Box 232U
Raleigh 27604

Craft, John S./104 W. Langdon Ave.
Smithfield 27577
(919) 934-8690

Creech, J. M./Rt. 3, Box 297
Dunn 28334
(919) 897-8858

Deaton, Gene/250 Baldwin
Marion 28752
652-4513

Dilda, Sigbee/P. O. Box 478
New Bern 28560
(919) 638-1297

Dollar, Eddie/P. O. Box 385
Cawleen 28015
657-6062

Moran, John/Rt. 4, Box 62A
Greenville 27834
(919) 752-6711

Newsome, William T./741 Pleasant Ave.
Kannapolis 28081
(704) 938-1710

Outland, Billy Gene/Rt. 6, Box 234
Durham 27703
(919) 596-2392

Owens, Guy/603 Colchester Dr.
Knightdale 27545
(919) 266-0328

Pauley, James/613 Ben Ave.
Kannapolis 28081
(704) 932-8726

Reagan, William/910 Bridges St.
Morehead City 28557
(919) 726-5729

Reynolds, R. J./P. O. Box 1061
Marion 28752
(704) 652-4460

Reynolds, Ted/Rt. 5, Box 113A
Greenville 27834
(704) 752-7120

Riddick, Eddie/2411 Glenwood Ave.
New Bern 28560
(919) 638-8214

Rikard, Roy/Rt. 2
Gastonia 28052
(704) 824-9325

Rolen, Thomas E./P. O. Box 247
Stacy 28581
(919) 225-7711

Sanders, R. Luther/P. O. Box 326
Garner 27529
(619) 772-2533

Sealy, William D./P. O. Box 146
Cove City 28523
(919) 633-0121

Sebastian, Gordon/509 Harrison Dr.
Wilson 27893
(919) 237-1421

Smith, Wayne W./106 Kerlee St.
Black Mt. 28711
(704) 669-2217

Sprinkle, C. F. "Jack"/Rt. 1, Box 390-B
Marion 28752
628-5876

Stevens, Larry R./2909 Old Cherry Pt. Rd.
New Bern 28560
(919) 638-4466

Sutton, Earl/208 E. 9th St.
Washington 27889
(919) 946-5934

Thomas, Glenn/P. O. Box 41
Davis 28524
(919) 729-8961

Truett, Sam R./401 Powell St.
Smithfield 27577
(919) 934-5585

Turner, B. H./1300 W. Catawba
Mt. Holly 28120
(704) 827-9976

Walker, Delmus/Rt. 2, Box 365
LaGrange 28551
(919) 778-3065

Waters, Sr. Eugene/107 E. Westwood Dr.
Goldsboro 27530
(919) 735-1050

OHIO

Ashby, Hobart/307 Gunckel
Dayton 45410
(513) 252-1422

Ball, Clifford/990 East Main
Chillicothe 45601
772-5003

Blair, James A./1110 Williams
Columbus 43207
(614) 491-3062

Chadwich, William A./121 East North St.
Waverly 45690
(614) 947-4020

Chamberlin, Forrest/R.F.D. 1
Wheelersburg 45694
776-6067

Collins, Paul/3711 Clearwater Dr.
Columbus 43227
(614) 837-6673

Conley, Jim/2317 Bramblewood
Wheelersburg 45694
(614) 574-2616

Dunn, Carl W./688 Ervin Ave.
Chillicothe 45601
(614) 775-2860

Endicott, Edward/119 Marie Ave.
Pickerington 43147
837-9996

Evans, Calvin
Pedro 45659
(614) 532-2105

Frisbee, Ken/Congo St.
Akron 44305
784-5658

Henderson, James L./1303 S. Fayette
Washington 43160
335-8994

Hitt, Donald W./8917 E. Rt. 36
Woodstock 43084
(513) 834-2036

Hutchinson, Roy/2256 Brooklyn Rd.
(614) 471-0808

Loveless, Alton/4980 Betsford Dr.
Columbus 43227
868-8841
McCarty, Billie/42 Maple
Canfield 44406
(216) 792-8593
Mead, R. L./2336 E. Leffel Ln.
Springfield 45505
(513) 323-7222
Oppy, Paul/Rt. 1
Whealersburg 45694
(614) 776-7467
Shockey, Bob/6655 Woods Edge
Reynolds
(615) 889-8181
Shrewsbury, Arnold/1016 Milford NE
Canton 44714
(216) 453-2004
Sparks, Delmar C./248 Cherrington
Westerville 43081
882-6730
Steele, Carl/National Road
Dayton
Stone, Hertis/1378 Amoy W. Road
Mansfield
747-4571
Thompson, Paul/470 E. Welch
Columbus 43207
(614) 444-4977
Tillis, Roger/3742 Ferman Rd.
Columbus 43207
(614) 491-6140
Wolfenbarger, Floyd/218 E. Grand Ave.
Springfield 45505
(513) 322-9352
Wright, Charles E./3336 Orders Rd.
Grove City 43123
875-3502

OKLAHOMA

Archer, David/708 Wiley Post
Cushing 74023
225-0088
Ballard, Tom/512 N. Forest
Jenks
299-1775
Berka, Francis/Star Route Box 4B
Oake 74359
(918) 868-2719
Bernhardt, Larry/607 E. Ada
Wilburton 74578
(918) 465-2095
Bevan, P. D./P. O. Box 132
Calvin 74531
(405) 645-2563

Bigger, Charles A./712 N. Broadway
Checotah 74426
(918) 473-5446
Bishop, Gene/1402 E. 6th
Stillwater 74074
372-6721
Blair, Joe/113 SW 62
Oklahoma City 73139
632-0903
Brandon, Kenneth/Box 331
Pocola 74902
(918) 436-2518
Bryant, Roy E./P. O. Box 1
Hoyt 74440
967-4905
Bullard, Johnny/Box 219
Lone Grove
657-3213
Burden, Keith/P. O. Box 183
Locust Grove 74352
(918) 479-8743
Butler, Pete/Rt. 2
Spiro 74959
(918) 962-2855
Cariker, Connie D./2332 S. Nogales
Tulsa 74107
585-8094
Cariker, Dennis/713 W. 25 F
Tulsa 74107
(918) 584-1561
Chism, J. B./3110 S. 65 W. Ave.
Tulsa 74107
446-0758
Cearley, James/117 N. Rangeline
Tecumseh 74873
598-2233
Cox, Donald L./6726 E. Haskell Pl.
Tulsa 74115
(918) 835-3572
Cox, Doyle/401 Patton
Wewoka 74884
257-2572
Crafton, Clayton/Rt. 3, Box 244
Bixby 74008
(918) 369-2850
Culter, Joseph/741 W. 25th C
Tulsa 74107
599-9094
Davenport, Leroy/Rt. 1
Indianola 74442
(918) 823-4424
DaVoult, Lonnie/1004 Easthills Dr.
Moore 73160
(405) 799-4254
Deatherage, James/301 N.W. D Street
Stigler 74462
(918) 967-8306

Dodson, Gary/419 S. Bluff
 Talequah 74464
 772-2963

Dudley, Jerry/P. O. Box 591
 Stratford 74872
 (405) 759-3313

Erickson, Meryl/1302 W. Oklahoma
 Sulphur 73086

Farmer, Dan/P. O. Box 6519 617 SW 3rd
 Moore 73160
 (405) 794-3881

Ferguson, Floyd/Rt. 1, Box 23A
 Wewoka 74884
 257-3805

Fox, Billy/314 SW 4th
 Healdton 73438
 229-0397

Gallant, Richard/Box 117
 Poteau 74953
 (918) 647-2328

Giles, F. L./Rt. 1, Box 458
 New Castle 73065
 392-4711

Grizzle, Joe/627 E. Frank
 Norman 73071
 (405) 369-9620

Gwartney, Ray/7501 S. Memorial
 Tulsa 74133
 252-2734

Hall, Roger/Rt. 1, Box 95
 Ologah 74053
 371-2301

Harper, Daniel/Box 371
 Noble 73068
 872-3112

Hester, R. D./1107 N. 159 East Ave.
 Tulsa

Hester, Danny/Rt. 2, Box 228-7
 Owasso 74055
 272-1259

Holman, Leroy/905 B SE
 Ardmore 72401
 226-1423

Harrison, Ernest/139 E. Drumright St.
 Drumright 74030
 352-2666

Hollie, Ed/Rt. 6, Box 254A
 McAllister
 (918) 426-1025

Hood, Glen R./7316 E. Newton
 Tulsa 74115
 836-3855

Hood, Talmadge/Rt. 2, Box 188
 Ada 74820
 (405) 332-4546

Johnson, Russell
 Lexington 73051
 527-2756

Jones, Bill/Box 6343
 Moore, 73159
 (405) 794-8403

Keiffer, E. W./520 S. 101 E Ave.
 Tulsa 74128
 835-3760

Ketchum, Bob/Rt. 3, Box 67
 Bixby
 (918) 369-5331

Kircher, Joel/2609 W. Beech
 Duncan 73533
 (405) 918-1789

Koonce, Steve/326 SE 7th Place
 Pryor 74361
 (918) 825-1713

Lewis, Glenn/1190 N. Mingo Rd.
 Tulsa 74115
 838-7619

Linton, Curtis/Box 565
 Salina 74365
 434-5867

Lunsford, Kenneth/1604 Cherry
 Del City 73115
 672-5963

McClellan, Bill/Rt. 2, Box 82A
 McAlester 74501
 823-4423

McGuire, Clifton/202 N 6th
 Blackwell 7463
 (405) 363-1894

Mertz, James/1220 E. Graham
 Pryor 74365
 (917) 825-2428

Morris, E. E./1325 W. 51st
 Oklahoma City 73119
 685-8129

Morgan, J. C./4115 W. Edison
 Tulsa 74127
 585-9005

Murray, James E./3716 N. Barr
 Oklahoma City 73122
 789-2046

Parish, David/617 Smalley Dr.
 Norman
 364-4539

Perry, Berton/Rt. 1, Box 196
 Bixby 74008
 366-3286

Pilgrim, Jerry/800 S. Creek
 Holdenville 74848
 (405) 379-2230

Pirtle, Leonard/1411 N. Cedar
 Owasso 74055
 (918) 272-3045

Puckett, James R./7201 S. Sante Fe
 Oklahoma City 73139
 (405) 794-0179

Redfearn, John/1501 W. Dupont 24
Claremore 74017
(918) 341-1973

Wilson, Reford/4213 S. Walker
Oklahoma City 73109
634-0114

Richey, Jack/904 Easthills Dr.
Moore 73160
(405) 799-2805

Rust, Richard/Star Rt.
Red Oak 74563
(918) 754-2878

Selser, Troy/403 NW 53rd
Lawton 73505
355-5750

Shade, J. R./6231 N. Utica Pl.
Tulsa 74130
425-6780

Shepherd, Jim/731 W. Jackson
McAlester 74501
(918) 423-3225

Smallen, Randolph/Rt. 3
Bixby 74008
369-2381

Smith, Dale/9th & Pierce
Purcell 73080
527-2231

Spencer, Robert E./603 NE 2nd/Wagoner
(918) 485-4363

Staggs, John T./Rt. 4, Box 85
Muldrow 74948
(918) 427-4745

Staires, Harry E./6003 West 37th
Drumright
242-8370

Stepp, J. D./509 S. 24
Omuspago 74401
683-5436

Sutton, David/Rt. 2, Box 402A
Ada
(405) 332-5539

Thomas, Gene/Box 396
Pocala 72902
436-2526

Thompson, Bailey/Box 6343
Moore 75131
794-6661

Tilson, Jay/2630 Richardson Dr.
Norman 73071
360-0678

Tuttle, Larry L./2733 E. Ute
Tulsa 74110

Wade, Edwin/2311 Bellaire
Moore 73160
799-2610

Walker, Jimmy/2626 E. 88th St., S
Tulsa 24107
(918) 299-9250

Webb, Sherman/706 N. Cedar
Broken Arrow
251-7345

Welch, Leroy/220 S. Morgan
Moore 73160
794-6559

West, John/1205 S. Birmingham
Tulsa 74104
939-2040

Wickham, Louis J./725 N. Findlay
Norman 73071
321-5460

Wiley, Frank/5112
Oklahoma City 73135
672-5483

Wright, Ollie/1003 E. Cherokee
Wagoner 74467
485-5355

Yandell, D. A./932 N.W. 2
Moore 73060
799-4863

Young, Homer/2721 SW 33
Oklahoma City 73119
681-8478

Young, Waldo/8517 NE 25
Spencer 73084
769-3498

OREGON

O'Donnell, James P./3941 SE 134th
Portland 97326
252-1600

PENNSYLVANIA

Riffe, Lifus/R.D. 3, Box 373
New Oxford 17350
(717) 624-4638

Young, Morse/596 Maryland Avenue
Washington 15301
(412) 225-1124

SOUTH CAROLINA

Beasley, Wilburn/Rt. 1
Turbeville 29162
659-2361

Bowers, Bobby/241 Old Grove Rd.
Greenville 29605
233-4050

Cagle, Joe/Rt. 2, Box 69
Pamplico 29583
493-2784

Clayton, L. H./108 Plyler Ln.
Lancaster 29720
285-7661

Clayton, Paul/2405-A Purvis Dr.
Florence 29501
662-1185

Conger, Walter W./Rt. 4, Box 104
Sumter 29150
469-2445

Cooper, Robert/4639 Glenn St.
Charleston Heights 29405
(803) 747-4663

Edwards, Robert/P. O. Box 441
Darlington 29532
(803) 393-4512

Floyd, Merritt/Rt. 2
Patrick 29584
498-6540

Hall, Paul F./Rt. 5, Box 376
Georgetown 29440
(803) 546-3616

Hutchinson, David E./P. O. Box 329
Lockhart 29364
(803) 545-6347

Hyman, W. Irvin/Rt. 3 Creek Rd.
Timmons ville 29161
346-7639

Justice, Willie/1413 King Ave.
Florence 29501
662-3425

Kirby, Eugene T./Rt. 1, Box 165
Cades 29518
(803) 389-4737

Kirby, Fred J./202 Dunn
Camden 29020
432-3256

Porter, William/29 Reeves Ave.
Greenville 29605
269-6793

Poteat, Billy/P. O. Box 447
Pamplico 29583
(803) 493-5075

Reed, John/P. O. Box 726
Effingham 29541
(803) 665-7605

Sheehan, Paul/Box 245
Turbeville 29162
659-2880

Smith, H. Lamar/Rt. 1, Box 46
Scranton 29591
(803) 389-4387

Smith, John B./208½ Elliott St.
Chester 29706
385-5119

TENNESSEE

Adams, Richard/710 Siam Rd.
Elizabethton 37643
(615) 543-3454

Ange, Joseph G./606 McDonald Court
Nashville 37217
(615) 361-6226

Bailey, Rodney M./Rt. 2
Joelton 37080
(615) 746-5152

Bernard, Dewey C./Rt. 3
Church Hill 37642
(615) 247-8864

Breeden, Frank/140 McGavock
Nashville 37214
(615) 885-0852

Caldwell, Dennis/Rt. 4
Newport 37821
(615) 623-3134

Carter, Elmer/905 Central Ave.
Elizabethton 37643
(615) 543-1921

Coffey, Rufus/Box 1088
Nashville 37202
(615) 356-1151

Cook, Ed/2909 Knobdale Rd.
Nashville 37214
(615) 883-5392

Creech, Ronald/3606 West End Ave.
Nashville 37205
(615) 596-3502

Critchler, Harold/Box 1088
Nashville 37202

Cronk, Daniel R./5709 Vine Ridge Dr.
Nashville 37205
(615) 356-9063

Driggers, Elro I./99 Glenrose Ave.
Nashville 37211
(615) 254-9794

Dunlap, Jim/160 Jefferson
Oak Ridge 37830
(615) 483-3397

Ellis, Hughes/Rt. 6, Box 92
Ashland City 37015
(615) 792-4428

Floyd, Winford R./1242 Thomas Blvd.
Elizabethton 37643
(615) 542-5297

Forlines, Leroy/3801 Rolland Rd.
Nashville 37208
(615) 292-8709

Foster, Bill/813 Oakwood Tr.
Nashville 37217
(615) 833-4309

Foster, Dan/1910 Forestview
Johnson City 37601
(615) 926-7576

Foster, David H./Rt. 2, Box 215
 Joelton 37080
 (615) 746-5336

Foster, Guy/Rt. 12
 Erwin 37663
 (615) 743-5716

French, Winford/Rt. 1, Box 32A
 Unicoi 37692
 (615) 743-7787

Fry, Malcolm C. Dr./534 Brewer Drive
 Nashville 37211
 (615) 833-6166

Gibbs, John H./Rt. 6
 Knoxville 37914
 (615) 933-1746

Grimmett, Joe/2518 Una-Antioch
 Nashville 37013
 (615) 832-6064

Hampton, Charles/4608 Nebraska Ave.
 Nashville 37209
 (615) 297-4735

Hampton, Larry D./315 54th Ave.
 Nashville 37209
 (615) 269-5857

Hampton, Ralph/5614 Meadowcrest Lane
 Nashville 37209
 (615) 356-3187

Haney, Ken/Rt. 1
 Guthrie, KY 42234
 (615) 358-2158

Harrison, H. D./1617 Citation Dr.
 Nashville 37217
 (615) 361-4550

Hawkins, Fred/Rt. 9, Box 199
 Clarksville
 (615) 362-3066

Hayes, Wallace/1013 Keaton Dr.
 Lebanon 37087
 (615) 444-5602

Hersey, Herman L./Box 1088
 Nashville 37202
 (615) 361-1010

Hicks, David F./Rt. 3
 McEwen 37101
 (615) 583-6277

Hopkins, Eddie/2076 Gayle Dr.
 Memphis
 (901) 352-1586

Johnson, L. C./164 Lelawood Cr.
 Nashville 37209
 (615) 352-9077

Johnson, William H./525 Sinasta
 Erwin 37650
 (615) 243-4840

Jones, Bob L./605 Comet Dr.
 Nashville 37209
 (615) 352-4093

Jones, Fred W./Rt. 2, Box 120-B
 Portland 37148
 (615) 325-4057

Jones, Joseph/3606 West End Ave.
 Nashville 37205
 (615) 298-3967

Ketteman, Paul/3606 West End Ave.
 Nashville 37205
 (615) 356-1852

Lamb, Don R./Rt. 8, Box 59
 Morristown 37814
 (615) 581-1569

Langley, Earl/Rt. 1, Box 266
 Pleasant View 37146
 (615) 746-3734

Love, J. W./5103 Dakota Ave.
 Nashville 37209
 (615) 292-0094

Maupin, Eddie H./Rt. 7, Box 474
 Elizabethton 37643
 (615) 474-3215

McDonald, E. B./3613 Central Ave.
 Nashville 37205
 (615) 356-1473

Morgan, Robert/Rt. 10, Box 350
 Greenvale 37743
 (615) 639-2879

Mulkey, C. G./3504 Blount
 Knoxville 37920
 (615) 573-4393

Munsey, Howard T./Box 1775
 Morristown 37814
 (615) 674-0286

Nelson, Carl W./Box 611
 Erwin 37650
 (615) 743-9482

Outlaw, Stanley/5706 Vine Ridge Dr.
 Nashville 37205
 (615) 352-7979

Pannell, Herman Jr./5000 Edmondson Pike
 Nashville 37211
 (615) 833-1575

Parker, Ron/Rt. 2
 Cedar Hill 37032
 (615) 746-5565

Pate, Thurman/6605 Cherry Dr.
 Knoxville 37919
 (615) 588-3857

Patrick, Dann/3082 Brookdale
 Memphis 38118
 (901) 365-4494

Picirilli, Robert E./301 Greenway Ave.
 Nashville 37205
 (615) 297-0183

Presley, Jerry/1450 Wrenwood
 Memphis 38122
 (901) 452-6794

Raper, James Earl/Rt. 10, Box 327
Greeneville 37743
(615) 639-9688

Reeds, Roger C./501 Catalina
Nashville 37217
(615) 361-7443

Reele, David/Rt. 3
Chucky 37641
(615) 639-5640

Renfro, Arthur/Rt. 4
Chucky 37641
(615) 257-5290

Riggs, Ken/7233 Birch Bark Dr.
Nashville 37221
(615) 646-0924

Riggs, Raymond/646 Fairground
Cookeville 38501
(615) 526-5831

Riggs, Steve/950 Maxwell
Nashville 37222

Robirds, Don/Box 1088
Nashville 37202
(615) 361-1010

Runyon, Grady/Rt. 2
Ashland City 37015
(615) 792-4098

Schebaum, John
Bumpus Mills 37028
(615) 232-6432

Smith, Rolla/Box 1088
Nashville 37217
(615) 361-1010

Staten, Ralph/Rt. 4
Knoxville 37914
(615) 637-9510

Stokes, O. P./1105 Cherokee Rd.
Johnson City 37601
(615) 926-9895

Sweeney, Winston/201 Stuffle Heights
Kingsport 37660
(615) 288-3442

Taylor, M. C./Rt. 6, Box 171-A
Church Hill 37642
(615) 357-6694

Taylor, Jack/Rt. 2
Cookeville 38501
(615) 526-7925

Teague, W.H./Box 632
Newport 37821
(615) 623-3925

Thigpen, Charles A./3508 Murphy Rd.
Nashville 37205
(615) 297-0327

Thomas, Mark/Box 1088
Nashville 37202
(615) 361-1010

Thomas, Roy/Box 1088
Nashville 37202
(615) 361-1010

Tippett, Bert/3606 West End Ave.
Nashville 37205
(615) 646-0906

Trussell, Wendell/109 E. 17th St.
Columbia 38401
(615) 388-8444

Turnbough, Jim/Rt. 5
Ashland City 37015
(615) 362-3556

VanKluyve, Henry/4001 Anderson Rd.
Nashville 37217
(615) 361-1790

Waddell, R. Eugene/4300 Clarksville Hwy.
Nashville 37218
(615) 876-3010

Walker, Don/1891 Memorial
Clarksville 37040
(615) 552-0659

Welch, J. L./4911 Raywood Lane
Nashville 37211
(615) 832-6456

Williams, Jack/Box 1088
Nashville 37202
(615) 361-1010

Williams, Jerry/Rt. 1, Box 261-A
Bybee 37713
(615) 623-2678

Willis, Homer E./1200 Davidson Road
Nashville 37205
(615) 352-9362

Woolsey, Paul/Rt. 10, Box 321
Greeneville 37743
(615) 639-4863

Workman, Eugene/3709 Edgewater
Nashville 37217
(615) 361-4146

TEXAS

Berry, H. Ray/1506 Harris
Nacogdoches 75961
(713) 564-0642

Cooksey, Lionel/933 Mulberry
Abilene 79601
(915) 677-5835

Ferguson, Bobby/13155 Winding Wood
Houston 77038
(713) 448-4116

Hook, Alvin/4708 S. Hampton Apt. 6G
Dallas 75232
(214) 333-3386

Humbles, Mack/Box 20
Bacliff 77518
(713) 339-2026

Lunsford, M. B./1419 Lauderdale
Odessa 79762
(915) 333-6226

Meyer, Paul C./3707 N.E. Loop
 Bryan 77801
 (713) 822-3003

Moore, Allen A./Box 24406
 Dallas 75224
 (214) 330-7502

Reeves, Charles/Rt. 1, Box 161
 Iola 77864
 (713) 394-2752

Scott, Bob/120 W. Pollard
 Carthage 75633
 (214) 693-5857

Scroggins, Earl/5037 Lindale
 Wichita Falls 76310
 (817) 692-8615

Teague, Harold/501 Russell
 Henderson 75652
 (214) 657-5729

Tumbleson, Homer/Box 12
 Montague

Walker, Billy B./255 Andorra
 Houston 72015
 (713) 453-5302

Williams, Johnny D./2300 Quail Hollow
 Bryan 77801
 (713) 779-8943

Woody, Keith/1939 73ed
 Lubbock 79423
 (806) 745-6543

VIRGINIA

Brown, A. B./6324 Adair Ave.
 Norfolk 23502
 (804) 461-2400

Burden, Dale/5473 Virginia Beach Blvd.
 Virginia Beach 23462
 (804) 855-7955

Dunbar, Galen F./4624 Larkin
 Norfolk 23513
 (804) 855-7889

Floyd, John Sr./Rt. 5, Box 461
 Marion 22354
 (703) 783-5957

Long, Vernon/1045 Stanley Rd.
 Portsmouth 23701
 (804) 488-5286

Merkh, Daniel L./2401 Arrington Rd.
 Richmond 23229
 (804) 747-0833

Parisher, Gene H./Box 9128
 Hampton 23670
 (804) 826-8204

Pegram, Don R./Box 1696
 Warwick Station 23601
 (804) 874-2615

Skiles, Lonnie/1016 Anoka Ave.
 Virginia Beach 23455
 (804) 460-2356

Southwell, Murray/719 N. Cleveland
 Arlington 22201
 (703) 774-6412

Stallings, Jack W./1058 City Park Ave.
 Portsmouth 23701
 (804) 488-6653

WASHINGTON

Horner, Richard/481 N. Iowa
 East Wenatchee 98801
 (509) 884-3774

Perry, Lewis/6220 Batterman Rd.
 East Wenatchee 98801
 (509) 884-4023

Sasser, Millard C./17441 12th Ave.
 Seattle 98168
 (206) 244-9490

Winkle, Ronnie S./17646 6th Place
 Seattle 98148
 (206) 244-8066

WEST VIRGINIA

Batten, Glenn/Rt. 2, Box 275-B
 Charleston
 (304) 343-2045

Cunningham, Kermit L./1779 Roxalana
 Dunbar 25064
 (304) 768-5182

Ellis, Donald H./
 Hanover 24839
 (304) 664-3786

Hawley, Gerald/108 Blackburn
 Beckley 25801
 (304) 253-5843

Henson, John M./Box 131
 Hurricane 25526
 (304) 562-6374

Kidd, Michael/527 Buffington
 Huntington 25702
 (304) 522-6221

McKown, Frank/Box 275
 Fayetteville 25804
 (304) 574-0246

Sams, Billy/Box 97
 Sod 25564
 (304) 756-3472

Vallance, Carl/2723 First
 Huntington 25702
 (304) 523-9559

Wright, Russell W./Rt. 1, Box 520-A
 Sod 25564
 (304) 756-2875

STATE ASSOCIATION / LAY DELEGATES

ALABAMA

Louise Bates
Lovie Jagers
Kenneth Mayo
John W. Pinson
Paulette Scott

ARIZONA

Clarence A. Devore
Johnny Williams
Viola Williams

ARKANSAS

Wm. K. Gilbert
Bob W. Huckaba
J. D. Hughes
Wendell Leckbee
Bill Followill

CALIFORNIA

Helen Hames
Ed Hyatt
Vonya Jackson
Winnie B. McLain
Donna Smith

FLORIDA

Robert Allen
G. W. Cloud
Robert L. Hager
Louise Owen

GEORGIA

Beatrice Dowdney
Helen Lewis
Bill Lewis
Nadyne Scott

ILLINOIS

Louis Butcher
Everett Martin
Michael McClintock

INDIANA

Jacquey Hanson
Donavon Jackson
Imogene Patterson

Portia Ratliff
Sharon Vincent

KANSAS

Wilma Ankrom
Edith Blair
Gary Grunson
Dean Long
Ozella Smith

KENTUCKY

Jean Castle
Johnie Castle
Mary Greene
Evelyn Hutchinson
Frances Varney

MARYLAND

Hall Delph
Margaret Delph
Lottie Horton
Dennis Lee
Bobby Mitchell

MICHIGAN

Sandy Hollis
Willie Linn
Stella Mae Mullins
Oakley Picklesimer
Nancy Trimble

MISSISSIPPI

T. J. Armstrong
Inez Armstrong
Barbara Fletcher
Larry Gunnoe

MISSOURI

Marvin Cook
Walter Eaton
James Hickman
John A. King
Archie Parrish

NEW HAMPSHIRE

Earline Arthur

NEW MEXICO

Flois Hickey
Mabel Jeffrey

NORTH CAROLINA

Joanne King
Philip Long
Nina Rickard
Dave Thomas
Lee Thomas

OHIO

Doris Ball
George Beal
Geraldine Beal
Jean Blair
Charles Rapp

OKLAHOMA

Lila Morgan
Marie Murray
L. C. Webber
Alfred Wilkim
Winnie Yandell

OREGON

Del Barrett
Joyce Dunn
Patricia O'Donnell

SOUTH CAROLINA

John S. Evans
James D. Miller

TENNESSEE

Steve Ange
Wanda Dunlap
Marian Reece
I. L. Stanley
J. B. Wolfenbarger

TEXAS

LaVerne Lee
Raymond Lee
Ed Morris
Dian Scott
Norma Teague

VIRGINIA

Barbara Dunbar
Brenda Lewis
Joan Parishar
Wilma Stallings

WEST VIRGINIA

Charlene Batten
Margie Cunningham
Shirley Giles
Garland Lemon
Clifford Lester

STANDING BOARDS / LAY DELEGATES

BIBLE COLLEGE TRUSTEES

Del Priest

SUNDAY SCHOOL

Joe McLamb

LAYMAN'S BOARD

Don Elkins
Kenneth Lane
Wayne Spruill
Doyle Terry
Lee Thomas

LOCAL CHURCHES / LAY DELEGATES

ALABAMA

Eastside—Arlene Meyer
First, Dothan—Bobby Kennedy
First, Enterprise—Braxton Click
Guin—Walter Sloan
Huffman—M. J. Jennings
Macedonia—Mrs. Roy G. Plymon
Mt. Zion—Rona Janette Wales
Shiloh—Mrs. J. L. Lavender
Union Hill—Elsie Morris

ARKANSAS

Allen Chapel—Jerry Byrd
Center Point—Ronnie Whitten
First, Ft. Smith—Wesley Collins
First, Jonesboro—Maxine Bostic
First, Mtn. Home—Gene Carter
Mt. Calvary—Brenda Pursell
Pocahontas—Mrs. Eileen Moore
Slaty Crossing—Helen Wells
Union Grove—Vina Tyler
Victory—Tommie Day

CALIFORNIA

First, Selma—Gladys Bradshaw
Memorial—Bob Taylor
Newark—Richard Bridgman
Norwalk—Oretha Lee Farmer
Santa Paula—Paul Cole
Sherwood Forest—Paul Kennedy

COLORADO

First, Denver—Randy Crowden

FLORIDA

First, Pensacola—Linda Pinson
First, Vero Beach—Doyle Griffin
First, Miami—Clifton Lightsey
Lake Jackson—Ronnie Hunter
Piney Grove—Brenda Fowler
Pleasant Hill—Earl C. Cook

GEORGIA

Dalton—Bruce Kenemer
Decatur—Fleda Snow
First, Blakely—Mrs. J. N. Barnes
First, Savannah—Danny Thomas
Macedonia—O. B. Everson
Midway—Janice Wallace

Spring Hill—Billy Hatcher
White Oaks—Joan Fontenot

ILLINOIS

Arnold View—Larry Jones
Mascoutah—Earl Layman

IOWA

Riverview—Glenn Harlinger

KANSAS

First, Emporia—Lyle Williams
Hutchinson—Gerald Kolb
Wellington—Pat Dobbs
First, Wichita—Carol Thompson

MICHIGAN

Central—Chuck Cox
Emmanuel—James Standridge
First, Benton Harbor—Donald Hiatt
First, Pontiac—Joseph Ashley
Old Fashion—Robert Smith
Trinity—Jan Stewart
Woodhaven—Marie Locklear

MISSISSIPPI

Beech Springs—Paula Jones
Fellowship—Linda Little
First, Columbus—Ron Robinson
First, Oxford—Ina Crowden
First, Richton—Debora Walley
Smithville—Renetta McMillan

MISSOURI

Beacon—Irene Bassham
Berean—Gary Summers
Farmington—James Thompson
Berkeley—Calvin Plummer
First, Fredericktown—Patsy Braddy
First, Joplin—Randy Bishop
First, Monett—Orbi Phillips
First, O'Fallon—Pat Steward
Fourth—Ray Burch
Grant Avenue—W. L. Evans
Hannon—Lee Bunton
Myrtle—Bernice Cantrell
Southside—Claude Conway
Trinity—Donald Ruble

NORTH CAROLINA

Bethel—Alice Reynolds
Canton—Margarette Hughes
Cove City—Carolyn Sealy
Cramerton—Joyce Sides
First, Jacksonville—Joe Etheridge
First, Marion—Wade Fox
First, Raleigh—John Raper
Garner—Jack Forlines
Goshen—Mrs. Benny Turner
Homer's Chapel—Mrs. Patsy Rice
Greenville—Ann Reynolds
Peace—George Wilson
Prospect—Johnny Allen
Rocky Pass—Starlin Sowers
Shady Grove—Linwood Clements
Swannanoa—Keva Lovik
Tippett's Chapel—Richard Barnes
Unity—Joseph Sullivan
Victory—Mrs. George C. Lee
White Oak Hill—Mrs. Elizabeth Deans

OHIO

Central—Carl B. Lilly
Columbus—Shirley Hutchinson
Porter—Don Mersiel
Scioto Dale—Janet Conkey
Westerville—Tom Price

OKLAHOMA

Ada—Greg McAllister
Bethany—Billye Gwartney
Bixby—Drucilla Cox
Calvary—Ivan Van Winkle
Calvin—Earl Searcy
First, Checotah—Dorothy Bigger
First, Owasso—Mark Thornbrugh
First, Pryor—Charles D. King
Highland Park—Eula Mae Yocham
Hillcrest—Phyllis Wright
Hilltop—Kenneth Allen
Holdenville—Marian Pilgrim
Hoyt—Oleta Bryant
Lawnwood—Mavis DuVall
Lewis Avenue—W. O. Bewley
Locust Grove—Debbie Burden
McAlester—Charles Christian
New Home—Imogene Chism
Southern Oaks—Judy Puckett
Spencer Road—JoAnn Young
Sunnyslane—Linda Wiley
Tecumseh—Onalee Cearley
West Tulsa—Ralph Coffman
Wewoka First—W.A. DeHart

PENNSYLVANIA

Truth—James Moore

SOUTH CAROLINA

First, Darlington—Naomi Edwards
Horse Branch—Mrs. Paul Sheehan
Jefferson Road—Alice Young
St. John's—Gloria Floyd

TENNESSEE

Cofer's Chapel—Jack Trotter
Cookeville—Winona Riggs
Donelson—Herb Peppers
First, Dickson—Robert L. Baggett
Forest Grove—Zula Wolfenbarger
Harris Memorial—Pearl Morgan
Heads—Elaine Parker
Unicoi—Brenda French
Woodbine—Marjorie Workman
Wooddale—Russell King

TEXAS

Good Hope—Mrs. Dorine Fears
Mt. Olive—Mrs. Joe Fergeson

VIRGINIA

Adwolfe—Kyle Sexton
Bethany—Blaine Hughes

WEST VIRGINIA

Thomas Memorial—Mrs. Louise Lemon

HOME MISSIONARIES

UNITED STATES

- Bill and Peggy Adkisson/1494 W. Main
Newark, OH 43055
- Harley and Sharon Bennett/428 Filmore
Pocatello, ID 83201
- David and Linda Bigger/204 W. Fresno
Ponca City, OK 74601
- Ron Dail/P. O. Box 6265 Christiansted
St. Croix, V.I. 00820
- Sanford and Myrle Davis/1302 Paseo del cobre
Temple, TX 76501
- Buddy and Janice Drake/2222 N. Washington
Enid, OK 73701
- Jesse and Joyce Dunn/4614 Coronation Ct.
Salem, OR 97301
- Robert and Jean Frances/12170 Eagle St.
Coon Rapids, MN 55433
- Burt and Freda Hall/P. O. Box 2205
Wheeling, WV 26003
- Charles and Nancy Harris/10910 Tennyson Ct.
Westminster, CO 80030
- Robert and Jean Helms/509 E. Madison
Chandler, IN 47610
- Bob and Brenda Lewis/Box 25A
Barhamsville, VA 23011
- Vergel and Alyene Maness/409 Moore's Lane
New Castle, MO 19720
- Steve and Cheryl Nichols/709 Linden Ave.
Greenwood, MS 38930
- J. D. and Beverly Norris, Jr./4553 Hickory Forest Cr.
Tallahassee, FL 32303
- Glenn and Sara Poston/6314 Martinwood Dr.
Millington, TN 38053
- Larry and Wanda Powell/P. O. Box 3266
McAllen, TX 78501
- Larry and Janis Russell/P. O. Box 65340
Baton Rouge, LA 70896
- Jim and Jan Summerson/411 E. 7th St. Ct.
Milan, IL 61264
- Bob and Rosa Lee Thomas/5401 Arrowhead Dr.
Greeley, CO 80631

FOREIGN MISSIONARIES

BRAZIL

Jim and Karen Cowart
Earnie and Jean Deeds
Ken and Marvis Eagleton
Walter and Marcia Ellison

FRANCE

Charlotte Tallent
Dennis and Carol Teague
Patsy Vanhook
Jerry and Janice Webb

IVORY COAST

Jimmy and Janie Aldridge
Elaine Allen
Mike and Deleen Cousineau
Howard and Joan Filkins
Lynn and Ramona Miley
Eddie and Sandra Payne
Norman and Bessie Richards
Arilla Wode

JAPAN

Jerry and Jan Banks
Jim and Olena McLain

PANAMA

Bill and Glenda Fulcher
Priscilla Inscoc
Mrs. Mabel Willey

INDIA

Carlisle and Marie Hanna

STATISTICAL REPORT

	Associations	Churches	Membership	Baptisms	Ordained Ministers	Licensed Ministers	Ordained Deacons	Sunday School Enrollment	CTS Enrollment	WINAC Enrollment	Master's Men Enrollment	Spent for Local Causes	Spent for Outside Causes	Value of Church and Parsonage Property	Value of Associational and State Property
Alabama	13	179	19,948		314	43	644	12,414	4,673	1,047	336	\$2,339,579.43	\$204,030.19	\$9,410,010.00	\$298,700.00
Arizona	1	6	304	15	8	1	12					142,133.25	10,726.30	756,000.00	
Arkansas	15	232	20,839		410	97	539	20,700	4,677	920	355	1,547,321.00	219,240.02	12,800,000.00	325,000.00
California	6	77	4,289	183	130	37	192	5,091	885	472	94	1,405,908.00	162,098.00	9,521,340.00	299,761.00
Colorado		2	72	10	3							15,904.00	2,355.00		
Florida	6	79	5,349		104	27	155	3,670	1,440	443	153	735,222.44	115,365.36	3,797,015.00	
Georgia	9	135	11,722	444	170	11	421	8,291	3,275	638	193	873,261.78	167,265.18	7,078,000.00	256,000.00
Hawaii		1	115	33	1	1	3	131	75	34	20	42,566.00	3,432.00	350,000.00	
Idaho	1	6	275	13	12		4	275	33	34		35,914.00	4,506.00	377,000.00	
Illinois	5	42	4,025	269	70	15	97	2,982	450	171	31	872,550.33	107,522.08	401,000.00	
Indiana	3	24	1,683		54		48	2,049	80	176	25	70,074.00	18,456.00		60,000.00
Iowa		2	130	17	2	1	2	170		15	12	31,414.13	4,168.50	190,000.00	
Kansas	2	11	738	87	11	3	9	1,295		92	32	135,644.42	30,356.12	941,000.00	
Kentucky	9	140	14,482		306	64	289	8,497	659	392	8	763,093.00	60,235.00	6,474,470.00	
Maryland	3	23	2,055		46	8	58	1,805	89			401,770.00	16,122.00	1,118,194.00	
Mexico	1	6	117		6		15	345	146	80	10	6,400.00		80,000.00	20,000.00
Michigan	4	50	4,760		80	21	90	4,782	450	350	110	930,073.54	146,332.47	8,683,871.63	
Minnesota		1	12					20				1,600.00	400.00	30,000.00	
Mississippi	3	56	4,613	120	60	14		2,975	1,693	308	25		31,464.19	6,046,243.77	
Missouri	14	155	14,290	381	267	48	340	8,830	1,502	769	171	1,590,249.75	295,507.07	7,996,350.00	300,000.00
New Mexico	2	7	375	35	16	1	15	288	94	63	7	41,615.93	5,789.41	31,019.60	
North Carolina	9	177	26,200	1,340	244	70	380	26,450	3,540	1,750	285			16,150,000.00	150,000.00
Northeast Assn.	1	4	218		4	2	6	218							
Northwest Assn.	1	9	313	27	13							25,142.00	2,882.17	271,500.00	
Ohio	15	131	9,839	422	299	46	248	11,371	835	298	28	58,070.99	7,027.28	563,000.00	
Oklahoma	23	253	23,165		460	94	717	17,556	4,164	1,317		7,148,356.00	184,656.00	10,194,904.00	81,968.99
Pennsylvania		1	82	15	2	1	1	218				3,513,312.00	555,246.00	13,125,680.00	1,234,182.00
South Carolina	4	106	9,369	442	171	16	195	7,827	1,900	910		30,092.00	1,000.00	170,000.00	
Tennessee	7	180	23,531	393	254	193	724	15,500	4,561	1,467	269	1,435,748.00	195,419.75	6,623,030.00	
Texas	6	67	4,500		80	10	145	3,510	1,319	366	80	3,040,020.00	345,387.00	7,563,450.00	
Virginia	5	95	8,717		209	28		10,274	1,256	368	53	493,558.63	111,424.00	3,300,100.00	
Virgin Islands		1	52	20	1			120							
West Virginia	18	179	10,556		424	18	432	10,021		10		232,000.00	2,530.61	200,000.00	
Wyoming		1	96	12	1			70							
Totals	157	2,436	216,831	4,278	4,302	870	43,404	187,778	37,807	12,513	2,618	27,973,594.62	3,012,443.70	122,988,451.00	3,025,611.99

