

**Minutes**  
**of the**  
**National Association**  
**of**  
**Free Will Baptists**  
  
**1980**

Published by  
**THE EXECUTIVE OFFICE**  
**NATIONAL ASSOCIATION OF FREE WILL BAPTISTS**  
P. O. Box 1088, Nashville, Tenn. 37202



**MINUTES  
of the  
FORTY-FOURTH ANNUAL SESSION  
of the  
NATIONAL ASSOCIATION  
of  
FREE WILL BAPTISTS**

**when convened in  
Anaheim, California**

**July 20-24, 1980**

**FUTURE SESSIONS TO BE HELD IN**

Louisville, KY, July 19-23, 1981  
Fort Worth, TX, July 18-22, 1982  
Columbus, OH, July 17-21, 1983  
Little Rock, AR, July 15-19, 1984  
Nashville, TN, July 21-25, 1985

Published by the Executive Office  
P. O. Box 1088, Nashville, Tennessee 37202

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# OFFICERS AND BOARD MEMBERS

## GENERAL OFFICERS

Moderator ..... Bobby Jackson  
Assistant Moderator ..... Eugene Waddell  
Clerk ..... Waldo Young  
Assistant Clerk ..... A.J. Looper  
Executive Secretary-Treasurer ... Melvin Worthington

## GENERAL BOARD

(1982) New Mexico: Karel Smith; North Carolina: Guy Owens; Northeast Association: Ben Bostic; Northwest Association: Lewis Perry; Ohio: Floyd Wolfenbarger; Oklahoma: Jack Richey; South Carolina: Willie Justice; Tennessee: Wallace Hayes; Texas: Billy Walker; Virginia: Jack Stallings; West Virginia: Carl Vallance. (1981) Alabama: John Edwards; Arizona: Dan O'Donnell; Arkansas: David Joslin; California: Doice McAlister; Florida: Robert Owen; Georgia: Adam Scott; Idaho: Gary Terrell; Illinois: Wallace Malone; Indiana: Henry Patterson; Kansas: Rue Dell Smith; Kentucky: Ted Greene; Maryland: Lester Horton; Mexico: Jerry Barron; Michigan: J.B. Varney; Mississippi: Luther Gibson; Missouri: Lynn Wood.

## EXECUTIVE COMMITTEE

(1981) John Edwards (Alabama), David Joslin (Arkansas), Rue Dell Smith (Kansas). (1982) Carl Vallance (West Virginia), Lewis Perry (Washington), Floyd Wolfenbarger (Ohio).

(Officers) Bobby Jackson (North Carolina), Eugene Waddell (Tennessee), Waldo Young (Oklahoma).

Chairman: Bobby Jackson, 1412 E. 14th St., Greenville, North Carolina 27834

Clerk: Waldo Young, 8517 NE 25th, Spencer, Oklahoma 73084

## BIBLE COLLEGE TRUSTEES

(1982) Randy Cox (North Carolina), Dann Patrick (Tennessee),

Tom Malone (Alabama); **(1984)** Bobby Floars (North Carolina)  
James Earl Raper (Tennessee), J.D. O'Donnell (Kentucky);  
**(1986)** Clarence Burton (Missouri), W.B. Hughes (Virginia),  
Douglas Simpson (Tennessee).

Chairman: Randy Cox, Rt. 3, 113 Dianne St., Knightdale,  
North Carolina 27545

President: Charles Thigpen, 3606 West End Avenue,  
Nashville, Tennessee 37205

## FOREIGN MISSIONS BOARD

**(1982)** Jim Walker (Tennessee), Bob Trimble (North Carolina),  
James Murray (Oklahoma); **(1984)** Dan Cronk (Tennessee), Joe  
Ange (Tennessee), Reford Wilson (Illinois); **(1986)** Fred Warner  
(Arkansas), Bill Jones (Oklahoma), Bill Fulcher (Illinois).

Chairman: James Murray, 3716 N. Barr, Oklahoma City,  
Oklahoma 73122

Director: Rolla Smith, P. O. Box 1088, Nashville, Tennessee  
37202

## HOME MISSIONS BOARD

**(1981)** Buford Pierce (North Carolina), Dean Dobbs (North  
Carolina), Don Pegram (Virginia); **(1983)** Guy Mayo (North  
Carolina), James McAllister (Missouri), Delbert Akin (Oklaho-  
ma); **(1985)** Claude Hames (California), J.E. Blanton (Georgia),  
Elzo Bevan (Maryland).

Chairman: James McAllister, 315 W. Columbia, Farming-  
ton, Missouri 63640

Director: Roy Thomas, P. O. Box 1088, Nashville, Tennessee  
37202

## MASTER'S MEN BOARD

**(1981)** Doyle Terry (Kansas), Kenneth Lane (Oklahoma), Wayne  
Spruill (Tennessee); **(1983)** Paul Kennedy (California), James  
Vallance (West Virginia), Raymond Lee (Texas); **(1985)** Don  
Elkins (Oklahoma), W.C. Combs (West Virginia), Bill Creel  
(Alabama).

Chairman: Don Elkins, P. O. Box 6343, Moore, Oklahoma  
73153

Director: Loyd Olsan, Rt. 2, Box 195A, Ashland City,  
Tennessee 37015

## **RETIREMENT AND INSURANCE BOARD**

**(1981)** William Evans (Georgia), Ernest Harrison, Sr. (Oklahoma), Francis Boyle (California); **(1983)** J.B. Varney (Michigan), William Atkinson (Mississippi), Robert Picirilli (Tennessee); **(1985)** Lawnie Coffman (Arkansas), Harold Critcher (Tennessee), Gene Outland (North Carolina).

Chairman: William Evans, Rt. 3, Colquitt, Georgia 31737  
Director: Herman Hersey, P. O. Box 1088, Nashville,  
Tennessee 37202

## **SUNDAY SCHOOL AND CHURCH TRAINING BOARD**

**(1982)** Milton Worthington (Michigan), Eugene Hales (North Carolina), Gene Parisher (Virginia); **(1984)** Paul Thompson (Ohio), Carl Cheshier (Arkansas), Joe McLamb (North Carolina); **(1986)** Connie Cariker (Oklahoma), Alton Loveless (Ohio), Dale Burden (Virginia).

Chairman: Milton Worthington, 3028 Elmhurst, Royal  
Oak, Michigan 48073  
Director: Roger Reeds, P. O. Box 17306, Nashville, Tennessee 37217

## **THEOLOGICAL LIBERALISM COMMISSION**

**(1981)** Dean Moore (California); **(1982)** Leroy Forlines (Tennessee); **(1983)** A.B. Brown (Virginia); **(1984)** Wade Jernigan (California); **(1985)** Edwin Wade (Oklahoma).

Chairman: Leroy Forlines, 3606 West End Ave., Nashville,  
Tennessee 37205

## **HISTORICAL COMMISSION**

**(1981)** David Joslin (Arkansas); **(1982)** Jack Williams (Tennessee); **(1983)** Mary Wisehart (Tennessee); **(1984)** Robert Picirilli (Tennessee); **(1985)** Alton Loveless (Ohio).



# PROCEEDINGS

The 44th annual session of the National Association of Free Will Baptists convened July 21-24, 1980, in the Anaheim Convention Center, Anaheim, California.

The convention theme was "The Year of the Sunday School," celebrating the 200th anniversary of the first Sunday school.

Blaine Hughes served as music coordinator, with Rebecca Pugh as pianist and Ted Wilbanks as organist.

Jerry Pilgrim directed the congregation in singing "Victory in Jesus" to open the first service at 7:00 p.m. on Monday night, July 21. Carl Cheshier, Ft. Smith, Arkansas, presided and also led in the opening prayer.

The congregation sang "There's Power in the Blood," after which the Mass Adult Choir sang "I'm In This Church."

Clerk Waldo Young called the convention into official session and introduced Moderator Bobby Jackson.

The moderator announced the members of the Nominating, Resolutions and Credentials committees. Larry Hughes, Ray Ritch, Milton Worthington, Bill Jones and Bill Evans served as the Nominating Committee. Milton Worthington resigned from the committee, and Galen Dunbar was appointed to replace him.

Alton Loveless, Gene Workman, Dan O'Donnell, Jim Nason and Richard Kennedy served as the Resolutions Committee.

The Credentials Committee was made up of Jack Richey, Ted Greene, Dwight Fletcher, J.B. Varney and Karel Smith.

The moderator introduced the Honorable John Seymour, Mayor of Anaheim, who brought the welcome address.

The congregation sang "More About Jesus," after which the convention offering was received. Carl Cheshier led in the offertory prayer.

The North Carolina Ministers' Trio composed of Bill Gardner, Doug Henderson and Blaine Hughes sang "Come On To Jesus."

Speaker Roger Reeds, general director of the Sunday School and Church Training Department, Nashville, Tennessee, was introduced. He read Deuteronomy 31:9-13 and brought the message on "Heritage of the Sunday School," selecting Deuteronomy 31:12 as his text.

After the message, announcements were made, and Rue

Dell Smith led in the benedictory prayer.

## TUESDAY EVENING

The Tuesday evening service opened with the congregation singing "He Lives," directed by Doug Henderson. Alton Loveless, presiding officer, led in the opening prayer.

The mass choir sang "I Will Glory in the Cross," after which the convention offering was received.

The congregation sang "He keeps Me Singing." Vernon Whaley presented special music.

Hobart Ashby, pastor of First Free Will Baptist Church, Dayton, Ohio, was introduced to bring his message titled "The Hope of the Sunday School." He read Colossians 1:25-29. "Have Thine Own Way" was sung at the close of the message. After announcements, Alton Loveless led in prayer to close the service.

## WEDNESDAY MORNING

The first business session opened with the Moderator's Message. Bobby Jackson read Revelation 2:1-7, brought his message on these verses and led in prayer.

The report of the Credentials Committee was read. A motion carried to receive the report and seat the delegates.

A partial report of the General Board was read. Item I of this report was adopted.

By error, the fact that the Budget Committee's Report had been adopted in 1979 was omitted from the 1979 minutes. Since there were no objections, the 1979 minutes were corrected to show the adoption of the Budget Committee's report.

Chairman Larry Hughes read a partial report of the Nominating Committee, reading the nominations for members of the standing boards.

General Director Roger Reeds gave the report of the Sunday School and Church Training Department. A motion carried to receive the report and adopt the budget.

Connie Cariker, Alton Loveless and Dale Burden were elected to the Sunday School and Church Training Board with terms expiring in 1986.

Two resignations necessitated electing two other members

to this board, both with terms expiring in 1982. Eugene Hales and Gene Parisher were elected.

President Charles Thigpen was recognized to give the report of the Free Will Baptist Bible College. He presented plaques to Delmar Priest and Bill Robinson in recognition of their years of service on the College Board of Trustees. The President announced that the Graduate Study Program would begin in the fall of 1982. He called on Dean Robert Picirilli to lead in prayer in behalf of the Graduate Study Program.

A motion carried to receive the report and adopt the budget.

Clarence Burton, W.B. Hughes and Douglas Simpson were elected to the College Board of Trustees with terms expiring in 1986.

General Director Rolla Smith gave the Foreign Missions Department report. A motion carried to receive the report and adopt the budget.

Fred Warner, Bill Jones and Bill Fulcher were elected to the Foreign Missions Board with terms expiring in 1986.

General Director Herman Hersey gave the Retirement and Insurance Department report. A motion carried to receive the report and adopt the budget.

Item III of the General Board report was read. A motion was made and seconded to adopt the item.

A motion carried to amend the item by substituting the following for part 2: "That we authorize the trustees of the Retirement and Insurance Board, the President of Free Will Baptist Bible College, the General Director of the Home Missions Department, and the General Director of the Foreign Missions Department to act as trustees of the Free Will Baptist Foundation, Section 10 of our by laws notwithstanding."

The item, as amended, was adopted.

A motion carried to recess until 1:30 p.m.

## WEDNESDAY AFTERNOON

The Wednesday afternoon session opened with the congregation singing "O How I Love Jesus," directed by Blaine Hughes. Assistant Moderator Eugene Waddell read I Corinthians 3 and led in prayer.

General Director Loyd Olsan gave the report of the Master's Men Department. A motion carried to receive the

report and adopt the budget.

Paul Kennedy, California, was elected to the Master's Men Board with a term expiring in 1983. Bill Creel, Alabama, was elected to this board with a term expiring in 1985.

Executive Secretary Melvin Worthington gave the report of the Executive Office. A motion carried to receive the report and adopt the budgets.

General Director Roy Thomas gave the report of the Home Missions Department. A motion carried to receive the report and adopt the budget.

Items II, IV and V of the General Board report were read.

Item II, which contained two parts, was considered in such manner. Parts one and two were adopted.

A motion carried to adopt Item IV of the General Board report.

A motion carried to adopt Item V of the General Board report.

A partial report of the Nominating Committee was read, nominating members to the General Board. Men from the following states were elected to the General Board with terms expiring in 1982. New Mexico, Karel Smith; North Carolina, Guy Owens; Northeast Association, Ben Bostic, Northwest Association, Lewis Perry; Ohio, Floyd Wolfenbarger; Oklahoma, Jack Richey; South Carolina, Willie Justice; Tennessee, Wallace Hayes; Texas, Billy Walker; Virginia, Jack Stallings; West Virginia, Carl Vallance.

Carl Vallance, Lewis Perry and Floyd Wolfenbarger were elected to the Executive Committee of the General Board for two year terms.

The report of the Budget Committee was given by the Executive Secretary. A motion carried to receive the report and adopt the recommendation on the distribution of the Cooperative funds.

A motion carried to recess until Thursday at 9:00 a.m. Assistant Clerk A.J. Looper led in prayer.

## THURSDAY MORNING

The moderator called the convention to order for the Thursday session at 9:00 a.m.

WNAC Executive Secretary Mrs. Cleo Pursell gave the report of the Woman's National Auxiliary Convention. A

motion carried to receive the report.

Chairman Alton Loveless gave the Historical Commission report. A motion carried to receive the report.

Alton Loveless was elected to the Historical Commission with a term expiring in 1985.

The report of the Commission on Theological Liberalism was read by the clerk. A motion carried to receive the report.

Edwin Wade was elected to the Theological Liberalism Commission with a term expiring in 1985.

A report of the Registration Committee was given. A motion carried to receive the report.

The report of the Resolutions Committee was considered. A motion carried to receive the report and consider it item by item. Items 1, 2, 3 and 4 were adopted.

A motion carried that item 4 of the Resolutions Committee report to be printed in CONTACT Magazine.

The following resolutions was introduced from the floor.

WHEREAS: We as a National Free Will Baptist Delegation have voted on a dress code, hair code, and

WHEREAS: we seem to have speakers, singers, and other participating personnel who do not adhere to these standards,

THEREFORE BE IT RESOLVED THAT we reaffirm our stand as a body on the standards that we have adopted, and that this code be applied to the entire national convention.

A motion was made and seconded to adopt the resolution.

A motion was made and seconded to amend the resolution by substituting the words "to apply this code to program personalities, ushers, musicians."

A motion carried to table the resolution.

The final report of the Nominating Committee was read.

A.J. Looper was elected assistant clerk.

Waldo Young was elected clerk.

Eugene Waddell was elected assistant moderator.

Bobby Jackson was elected moderator.

A motion carried to give the officers a standing vote of thanks.

A motion carried to adjourn.

# EXECUTIVE SECRETARY'S REPORT

## THE ORGANIZATION

The central reason for our joining together in denominational endeavors is because we accomplish more working together than working independently. Mutual cooperation is the foundation of our district, state and national work. Our common goal is to work together in a program of united action thus extending our witness at home and abroad.

## THE OFFICE

The various departments of the National Association—Sunday School and Church Training, Free Will Baptist Bible College, Home Missions, Foreign Missions, Master's Men, Retirement and Insurance—all exist for clearly stated reasons. Their well-defined ministries complement each other in carrying out the total program of the National Association.

The Executive Office is mandated by the National Association and charged to operate in specific areas. Many are unaware of this due to the very nature of the office. Since much work is done behind the scenes, the results are often taken for granted. Although the role of the Executive Office is not always highly visible, its ministry is vital to the smooth operation of the National Association.

The Executive Office has a vital and valuable role in giving direction to our denomination by correlating national ministries and administering denominational business. As the administrative, promotional and informational arm of the National Association, it performs those duties not specifically assigned to other departments.

## THE OBSERVATIONS

The decade of the 1980's began with a new executive secretary. After being elected at the annual convention in July, 1979, Dr. Melvin Worthington assumed his duties October 1, 1979. During the time of transition the Executive Office staff under the leadership of Jack Williams effectively and efficiently maintained the ministry of the Executive Office.

During the past year 12 state associational meetings were attended. These meetings were characterized by a spirit of happiness and harmony in spite of some disagreements among the delegates on various issues. This indicates a degree of maturity for which we are grateful. Overall, each state association visited noted significant progress.

The Treatise was revised and published during the past year. Due to spiraling costs in printing and paper there was an increase in the cost of the Treatise.

CONTACT magazine currently has 8,100 subscribers. Although the magazine continues to excel in its content, the circulation has not increased sufficiently to absorb rising costs of paper and printing. Due to these factors, in the foreseeable future, steps will need to be taken to provide sufficient funds to print and distribute CONTACT. Every Free Will Baptist family should be a

subscriber of CONTACT. It serves as the official voice of the National Association of Free Will Baptists as well as a historical record of events and happenings among Free Will Baptists.

During this past year the Department of Sunday School and Church Training agreed to serve as exclusive distributor for the Treatise, Church Directory and Free Will Baptist Hymnal—although the Executive Office retains the right to publish and print them. This agreement has worked smoothly.

Convention sites for 1981 (Louisville, Kentucky), 1982 (Fort Worth, Texas), 1983 (Columbus, Ohio) have been visited to confirm previous arrangements. Prospective sites for 1984, 1985 and 1986 have been visited and the facilities inspected.

Receipts for the Cooperative Plan were down \$5,269.26 in 1979 compared to 1978. During the first quarter of 1980 Co-op receipts were up \$22,246.81 over the same period in 1979. In spite of this significant increase in receipts the Executive Office received \$5,201.57 less than in 1979 over the same period. Every other department increased in receipts from Co-op over 1979. The 1980 monthly budget for the Executive Office is \$8,882.50. Receipts needed for the first quarter of 1980 were \$26,647.50. Receipts for the first quarter totaled \$17,539.80 (Co-op \$16,446.94; gifts \$1,064.24 and miscellaneous \$28.62). This means that the Executive Office had an operating deficit of \$9,107.70 for the first quarter of 1980. In light of these figures, careful attention needs to be given to means of support for the Executive Office. The present formula has not provided sufficient funds for the Executive Office to fulfill its denominational obligations.

A revised brochure explaining the Cooperative Plan of Support is now available. Please contact the Executive Office, P.O. Box 1088, Nashville, Tennessee 37202, for further information.

Executive Church Bonds is continuing to operate on a limited basis. It is increasingly more difficult to satisfy the requirements of the state commissioners. Therefore, we are helping those churches in states where we are permitted to operate.

The entire Executive Office staff is to be commended for their efficient work during the past year. Each has made a significant contribution to the work of the office.

## THE OBJECTIVES

Often the question has been asked regarding my objectives as Executive Secretary. In one sense the objectives of the Executive Office and Executive Secretary are clearly specified in the Treatise, and yet I do have some practical objectives.

(1) Evaluation of the Program. The overall program of the National Association of Free Will Baptists needs to be comprehensively, clearly and concisely evaluated in light of its efficiency and effectiveness.

(2) Establishment of Priorities. Many things are good and useful but some things must have priority.

(3) Enlistment of Participation. Every Free Will Baptist ought to be participating in the total program of the National Association. Participation must be evaluated in light of the total work rather than a work. Every

department deserves loyal and loving support.

(4) Education of the People. An informed and educated constituency will more effectively support and promote the total work of Free Will Baptists. A comprehensive and clear stewardship program must be developed if we are to make the proper use of our resources.

(5) Encouragement of the Pastors. Every pastor needs a pastor who is vitally interested in his work. One to share his burdens and blessings. As "Pastor to the Pastors" this is one of my practical objectives.

Melvin Worthington, Th.D.  
Executive Secretary

**EXECUTIVE OFFICE OF  
THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS  
STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE  
OPERATING FUND**

DECEMBER 31

<u>ASSETS</u>	<u>1979</u>	<u>1978</u>
<b><u>CURRENT ASSETS</u></b>		
Cash—general .....	\$15,130.57	\$ 4,847.32
—Contact Magazine .....	644.62	2,352.39
—Special projects .....	753.74	40.26
Accounts receivable—general .....	67.70	30.22
—Contact Magazine .....	516.17	980.27
—special projects .....	6,740.09	2,580.15
Loans receivable .....		12,500.00
Merchandise for sale .....	17,940.41	34,238.69
Total current assets .....	<u>41,793.30</u>	<u>57,569.30</u>
<b><u>OTHER ASSETS</u></b>		
Special projects: Trust Fund (Retirement and Insurance) .....	265.82	246.61
Printing deposit .....		389.35
Airlines deposit .....	425.00	425.00
Total other assets .....	<u>690.82</u>	<u>1,060.96</u>
<b><u>FIXED ASSETS</u></b>		
Auto .....	3,950.00	3,950.00
Office equipment .....	19,866.45	17,730.57
	23,816.45	21,680.57
Less—Accumulated depreciation .....	16,042.29	13,619.76
Total fixed assets .....	<u>7,774.16</u>	<u>8,060.81</u>
Total assets .....	<u>\$50,258.28</u>	<u>\$66,691.07</u>



## LIABILITIES AND FUND BALANCE

### CURRENT LIABILITIES

Accounts payable—general .....	\$ 265.84	\$ 10.00
Loans payable .....	4,400.00	16,300.00
Payroll taxes .....	436.04	449.18
Total liabilities .....	5,101.88	16,759.18

FUND BALANCE .....	45,156.40	49,931.89
Total liabilities and fund balance .....	<u>\$50,258.28</u>	<u>\$66,691.07</u>

## *STATEMENT OF REVENUES, EXPENSES, AND FUND BALANCE*

### YEAR ENDED DECEMBER 31

	<u>1979</u>	<u>1978</u>
<u>GENERAL INCOME</u>		
Cooperative plan .....	\$ 81,636.10	\$75,197.42
Gifts .....	8,363.90	5,600.00
Received from special projects .....	7,990.00	6,000.00
Interest or savings .....		202.58
Total income .....	<u>97,990.00</u>	<u>87,000.00</u>

### GENERAL EXPENSES

Accounting and auditing .....	1,350.00	1,100.00
Executive committee—travel .....	1,299.95	1,391.53
Insurance—general .....	941.18	414.03
Insurance and retirement—employees .....	7,860.96	6,439.98
Loss on sale of asset .....	704.31	
Office space rental .....	8,168.40	5,830.50
Office supplies and printing .....	2,138.72	2,564.53
Payroll taxes .....	1,765.55	1,402.83
Postage .....	547.39	507.54
Promotion .....	778.40	892.02
Salaries .....	53,625.65	51,299.09
Housing allowances .....	9,757.50	7,560.00
Telephone and telegraph .....	2,900.28	2,715.34
Travel .....	6,123.70	4,236.32
Miscellaneous .....		10.00
Repairs and maintenance .....	288.50	426.20
Depreciation expense .....	2,837.48	2,542.73
Total expenses .....	<u>101,087.97</u>	<u>89,332.64</u>

Net income (loss) ..... (\$ 3,097.97) (\$ 2,332.64)

### CONTACT MAGAZINE INCOME

Sales .....	\$34,962.61	\$35,816.76
Less cost of sales .....	( 37,134.48)	( 34,986.09)
Net income .....	<u>(\$ 2,171.87)</u>	<u>\$ 830.67</u>

### SPECIAL PROJECTS INCOME

Sales .....	\$29,318.12	\$25,100.99
Less cost of sales .....	( 19,664.75)	( 19,148.54)
	9,653.37	5,952.45
Interest .....	150.59	275.43
Less transfer to General Fund* .....	( 7,990.00)	( 6,000.00)
Educational and Graduate Study Committee .....	( 218.62)	( 269.28)
Executive secretary receptions .....	( 1,100.99)	
Net income (Loss) .....	<u>(\$ 494.35)</u>	<u>(\$ 41.40)</u>
Net Gain (Loss)—Total .....	(\$ 4,775.49)	(\$ 1,543.37)
Fund balance, beginning .....	49,931.89	51,475.26
Fund balance, ending .....	<u>\$45,156.40</u>	<u>\$49,931.89</u>

The amount of \$4,600.00 was appropriated from 1978 budget to 1979 budget. This figure is not included in the above figures.

\* Includes \$3,000.00 for furniture.

### PLANT FUND STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE ASSETS

#### CURRENT ASSETS

Cash—general .....	\$ 2,852.29	\$ 1,678.52
—operation partnership .....		452.09
Accounts receivable .....	1,706.34	1,619.14
Investments .....	1,918.15	1,675.56
Total current assets .....	<u>6,476.78</u>	<u>5,425.31</u>

#### PROPERTY, PLANT, AND EQUIPMENT (Note 1)

Land, building, and accessory equipment .....	285,146.96	252,663.67
Telephone equipment .....	33,603.88	33,603.88
Vehicle .....	3,482.50	3,482.50
Lawn equipment .....	<u>1,697.95</u>	<u>1,607.96</u>
Total capital assets .....	323,931.29	291,358.01
Less—Accumulated depreciation .....	( 93,588.15)	( 83,281.03)
	<u>230,343.14</u>	<u>208,076.98</u>
Total assets .....	<u>\$236,819.92</u>	<u>\$213,502.29</u>

## LIABILITIES AND FUND BALANCE

### CURRENT LIABILITIES

Accounts payable .....	\$ 5,245.44	\$ 768.76
Payroll taxes .....	92.88	79.10
Loan payable—Executive Dept. ....		3,500.00
Prudential Insurance .....	13,749.02	12,982.52
First American National Bank .....	12,155.71	
Board of Retirement and Insurance .....		
Renovation .....	37,900.00	
Roof .....	7,500.00	7,500.00
Phone .....	11,157.20	13,943.11
Total current liabilities .....	<u>87,800.25</u>	<u>38,773.49</u>

### LONG-TERM LIABILITIES

Notes payable—due after one year .....	9,614.06	23,870.96
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<u>FUND BALANCE</u> .....	137,487.46	149,182.28
Reserve for medical trust insurance .....	<u>1,918.15</u>	<u>1,675.56</u>

Total liabilities and fund balances .....	<u>\$236,819.92</u>	<u>\$213,502.29</u>
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### GENERAL INCOME

Rent .....	\$ 53,259.20	\$ 50,597.81
Telephone .....	21,330.61	23,008.93
Hospitalization insurance .....	23,596.43	20,075.00
Medical trust income .....	103.87	369.07
Miscellaneous .....	530.00	150.00
Interest .....	139.23	107.82
Total income .....	<u>98,959.34</u>	<u>94,308.63</u>

### GENERAL EXPENSES

General supplies .....	966.24	1,454.33
Hospitalization insurance .....	23,591.67	20,075.00
Insurance—general .....	5,321.66	2,733.90
Interest .....	7,750.11	4,838.05
Janitor service & supplies .....	2,594.75	2,343.31
Machine maintenance .....	423.00	505.50
Mail truck expense .....	1,195.16	974.87
Mail room expense .....	293.56	381.66
Maintenance—general .....	22,762.94	4,254.44
Office supplies .....	273.09	386.11
Payroll taxes .....	448.47	481.49
Salaries .....	7,517.95	8,201.21
Telephone .....	17,604.84	18,016.34

Utilities .....	8,876.10	7,419.78
Postage .....	379.67	155.26
Depreciation .....	10,307.12	8,604.27
Miscellaneous .....	105.24	241.40
Total expenses .....	<u>110,411.57</u>	<u>81,066.92</u>
Net Income .....	(\$ <u>11,452.23</u> )	\$ <u>13,241.71</u>
Fund balance, beginning .....	150,857.84	137,616.13
Reserve for medical trust insurance .....	( <u>1,918.15</u> )	( <u>1,675.56</u> )
Fund balance, ending .....	<u>\$137,487.46</u>	<u>\$149,182.28</u>

**CONVENTION FUND**  
*STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE*

	<u>YEAR ENDED</u> <u>DECEMBER 31</u>	
<u>ASSETS</u>	<u>1979</u>	<u>1978</u>
Cash .....	\$3,403.55	\$ 59.06
Board of Retirement and Insurance—		
Trust Fund .....	1,514.68	4,302.96
Accounts receivable .....	160.00	338.00
Loan receivable—Special Projects .....	4,400.00	7,300.00
Prepaid expenses .....	260.00	1,650.00
Total assets .....	<u>\$9,783.23</u>	<u>\$13,650.02</u>
<u>LIABILITIES</u>		
Accounts payable—retirement & insurance .....		\$ 2,900.00
Fund balance .....	<u>9,738.23</u>	<u>10,750.02</u>
Total liabilities and fund balance .....	<u>\$9,738.23</u>	<u>\$13,650.02</u>
<u>ADDITIONS</u>		
Offerings .....	\$ 5,892.38	\$ 4,778.11
Church fees .....	1,550.00	1,420.00
State fees .....	3,735.00	3,370.00
Booth fees .....	5,497.00	5,016.50

Pastors' dinner .....	3,222.00	3,688.00
Host state gifts .....	6,120.00	5,117.30
Convention tapes .....	379.00	334.00
Interest .....	111.72	383.20
Total income .....	<u>26,507.10</u>	<u>24,107.11</u>

## DEDUCTIONS

Auditorium rent and signs, net .....	5,526.90	4,558.05
Badges and registration cards .....	110.11	633.00
Booth installations .....	1,909.78	2,362.40
Convention office, publicity and advertising .....	2,783.05	3,439.11
Convention personnel luncheons .....	780.98	454.74
Equipment rentals .....	154.50	400.37
Honorariums .....	750.00	900.00
Nursery attendants .....	80.06	1,028.00
Pastors' dinner .....	3,515.77	3,229.79
Programs and song sheets .....	886.74	616.13
Travel expense .....	5,912.98	4,676.99
Music .....	4,925.87	4,089.55
Hotel room refund .....	114.34	
Transportation expense .....	67.81	39.78
Total expenses .....	<u>27,518.89</u>	<u>26,427.91</u>

Net income .....	( 1,011.79)	( 2,320.80)
Fund balance, beginning .....	<u>10,750.02</u>	<u>13,070.82</u>
Fund balance, ending .....	<u>\$ 9,738.23</u>	<u>\$10,750.02</u>

## COOPERATIVE PLAN OF SUPPORT STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

	YEAR ENDED DECEMBER 31	
	1979	1978
<u>RECEIPTS</u>		
Alabama .....	\$ 1,832.77	\$ 1,814.13
Arizona .....	1,097.05	1,462.99
Arkansas .....	33,112.95	31,405.29
California .....	11,034.28	10,140.22
Florida .....	6,297.85	4,216.66
Georgia .....	6,256.20	4,755.81
Idaho .....	485.09	260.97
Illinois .....	16,556.12	16,026.63
Indiana .....	150.00	200.00
Iowa .....	2,284.87	2,794.32
Kansas .....	1,718.28	1,898.45
Kentucky .....	475.00	
Maryland .....	1,058.85	1,045.99

Michigan .....	4,443.50	2,451.99
Mississippi .....	1,272.64	1,189.41
Missouri .....	56,141.58	65,022.55
New Mexico .....	107.08	221.11
Hawaii .....		200.00
North Carolina .....	3,485.09	2,704.93
Ohio .....	9,789.72	10,250.42
Oklahoma .....	61,119.23	67,472.92
Tennessee .....	11,298.97	12,497.61
Texas .....	3,198.67	2,981.42
Virginia .....	3,131.28	499.16
Northwest Association .....	603.69	656.06
West Virginia .....	107.07	199.01
Virgin Islands .....	2,396.19	1,733.40
Interest .....	310.28	932.15

Total receipts .....	<u>\$239,764.30</u>	<u>\$245,033.59</u>
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	<u>Designated</u>	<u>Undesignated</u>	<u>Total</u> 1979	<u>1978</u>
<b><u>DISBURSEMENTS</u></b>				
Executive Office	\$ 21,658.41	\$ 59,977.69	\$ 81,636.10	\$ 75,197.42
Foreign Mission				
Board	44,414.83	13,257.51	57,672.34	57,282.27
Bible College	25,457.15	12,184.22	37,641.37	37,267.91
Home Mission				
Board	25,416.61	6,123.71	31,540.32	33,458.34
Church Training				
service				18,693.01
Board of Retirement				
and Insurance	11,094.89	8,793.21	19,888.10	15,668.61
Layman's Board	5,041.22	4,509.39	9,550.61	5,828.49
Commission on				
Theological				
Liberalism	1,431.52	225.59	1,657.11	1,537.54
Other	178.35		178.35	100.00
Total disbursements	<u>\$134,692.98</u>	<u>\$105,071.32</u>	<u>\$239,764.30</u>	<u>\$245,033.59</u>

**EXECUTIVE OFFICE OF  
THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS  
SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

Following is a summary of the significant accounting policies of the Executive Office of The National Association of Free Will Baptists:

Assets, liabilities, revenues, and expenses are recognized on the accrual basis except where indicated.

Property, plant, and equipment consisting of major items (land, building, and accessory equipment, telephone equipment and certain other equipment) are handled through the Plant Fund. The Plant Fund charges other departments with a proportional part of the expenses.

## NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1979

Note 1—Property, plant and equipment as of December 31, 1979, was held as follows:

	<u>Operating Fund</u>	<u>Plant Fund</u>
Land, buildings, and accessory equipment....\$		\$285,146.96
Telephone equipment.....		33,603.88
Vehicles .....	3,950.00	3,482.50
Office equipment .....	19,866.45	
Lawn equipment .....		1,697.95
	<u>23,816.45</u>	<u>323,931.29</u>
Less—Accumulated depreciation .....	16,042.29	93,588.15
	<u>\$ 7,774.16</u>	<u>\$230,343.14</u>

Note 2—Obligations of the Executive Office, Plant Fund, on notes were as follows at December 31, 1979.

	<u>Dated</u>	<u>Due</u>	<u>Amount</u>
First American National Bank .....	12-79	3-80	\$12,155.71
Prudential Insurance Company .....	11-65	10-85	23,363.08
Board of Retirement and Insurance			
Roof note .....	6-76	Demand	7,500.00
Phone note .....	6-76	Demand	11,157.20
Renovation note .....	2-79	Demand	37,900.00
			<u>92,075.99</u>
Less amount due after one year .....			<u>9,614.06</u>
Due in current year .....			<u>\$82,461.93</u>

**CONSOLIDATED BALANCE SHEET**  
**DECEMBER 31, 1979**

	OPERATING FUND				PLANT FUND CONVENTION		DEPARTMENT TOTALS	DEPARTMENT TOTALS
<u>ASSETS</u>	General	Contact Magazine	Special Projects	Total			1979	1978
Cash	\$15,130.57	\$ 644.62	\$ 753.74	\$16,528.93	\$ 2,852.29	\$3,403.55	\$ 22,784.77	\$ 9,429.64
Accounts receivable	67.70	516.17	6,740.09	7,323.96	1,706.34	160.00	9,190.30	5,547.78
Loans receivable						4,400.00		
Merchandise			17,940.41	17,940.41			17,940.41	34,238.69
Prepaid expenses						260.00	260.00	1,650.00
Investments			265.82	265.82	1,918.15	1,514.68	3,698.65	6,225.13
Deposits	425.00			425.00			425.00	814.35
Land					58,453.34		58,453.34	58,453.34
Building & accessory equipment (Net)					154,855.63		154,855.63	129,221.11
Telephone equipment (Net)					16,801.93		16,801.93	20,162.32
Office furniture (Net)	7,774.16			7,774.16			7,774.16	6,744.15
Autos (Net)								1,316.66
Other equipment (Net)					232.24		232.24	240.21
	<u>\$23,397.43</u>	<u>\$1,160.79</u>	<u>\$25,700.06</u>	<u>\$50,258.28</u>	<u>\$236,819.92</u>	<u>\$9,738.23</u>	<u>\$292,416.43</u>	<u>\$274,043.38</u>
<u>LIABILITIES</u>								
Accounts payable	\$ 265.84			\$ 265.84	\$ 5,245.44		\$ 5,511.28	\$ 778.76
Accounts payable—Ret. & Ins. Department					56,557.20		56,557.20	24,343.11
Loans payable			4,400.00	4,400.00				
Notes payable					35,518.79		35,518.79	36,853.48
Payroll taxes	436.04			436.04	92.88		528.92	528.28
Reserve for medical trust ins.					1,918.15		1,918.15	1,675.56
Fund balance	22,695.55	1,160.79	21,300.06	45,156.40	137,487.46	9,738.23	192,382.09	209,864.19
	<u>\$23,397.43</u>	<u>\$1,160.79</u>	<u>\$25,700.06</u>	<u>\$50,258.28</u>	<u>\$236,819.92</u>	<u>\$9,738.23</u>	<u>\$292,416.43</u>	<u>\$274,043.38</u>

Loans receivable and payable of \$4,400.00 have been eliminated in Department totals.



## 1981 EXECUTIVE OFFICE BUDGET

Administration .....	\$116,035.01
CONTACT .....	52,000.00
Executive Church Bonds .....	10,000.00
Convention, 1980 .....	35,275.72
TOTAL .....	<u>\$213,310.73</u>

## 1981 EXECUTIVE OFFICE BUDGET

### ADMINISTRATIVE EXPENSES:

Office rental .....	\$8,864.00
Office supplies and printing .....	2,700.00
Equipment Maintenance .....	500.00
Telephone .....	3,500.00
Postage.....	700.00
General Insurance .....	700.00
Travel.....	5,000.00
Executive Committee Travel .....	1,800.00
Accounting and Auditing .....	1,500.00
Contingency Fund .....	1,500.00
Promotion .....	1,200.00
Salaries .....	62,010.00
Housing and utilities .....	13,800.00
Social Security.....	5,440.99
Retirement .....	1,685.40
Insurance .....	5,134.62
Total .....	<u>\$116,035.01</u>

### ANTICIPATED INCOME:

Cooperative Plan (Anticipated Receipts for Cooperative Plan 1981 \$300,000.00).....	\$100,000.00
Designated Gifts.....	6,035.01
Sale of Hymnals, Treatises, Church Directories.....	<u>10,000.00</u>
Total.....	<u>\$116,035.01</u>

# CONTACT MAGAZINE

## Proposed Budget 1981

### INCOME

Subscriptions.....	\$52,000
Total income .....	<u>\$52,000</u>

### EXPENSES

Printing .....	\$32,400
Art and Photos .....	500
Writers fees .....	3,400
Postage .....	4,180
Mail Services.....	1,500
Promotion .....	2,000
Layout and Design .....	1,020
Computer .....	2,800
Telephone .....	150
Office and Supplies .....	2,000
Travel .....	1,000
Bound Copies.....	300
Contingency .....	<u>750</u>

TOTAL EXPENSES .....	<u>\$52,000</u>
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## EXECUTIVE CHURCH BONDS PROPOSED BUDGET FOR 1981

### OPERATING EXPENSES

Salaries and Commissions .....	\$4,000.00
Social Security .....	300.00
Travel Expenses .....	1,500.00
Printing .....	2,500.00
Telephone .....	200.00
Legal Fees .....	150.00
Office Expenses (Supplies, postage, etc.) .....	500.00
Promotion .....	100.00
Payroll Taxes .....	150.00
Auditing .....	200.00
Miscellaneous .....	<u>400.00</u>

TOTAL .....	<u>\$10,000.00</u>
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Anticipated Income from Service Fees .....	\$10,000.00
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**PROJECT CONVENTION BUDGET**  
**National Association of Free Will Baptists**  
**July 20-24, 1980**  
**Anaheim, California**

**ANTICIPATED RECEIPTS**

Booth Fees .....	\$3,450.00
State Fees.....	3,790.00
Church Fees.....	1,000.00
Host State (California) Contributions .....	6,500.00
Convention Tapes .....	200.00
Pastor's Dinner (500 @ \$8.50 per person) .....	4,250.00
Offering .....	<u>16,085.72</u>
 TOTAL .....	 <u><u>\$35,275.72</u></u>

**ANTICIPATED EXPENDITURES**

Auditorium .....	\$2,670.00
Printing and Promotion .....	10,915.05
Convention Office.....	1,825.00
Convention Personnel/Staff Meals .....	1,235.17
Travel .....	5,055.00
Lodging.....	2,370.00
Convention Officials .....	2,970.00
Honorariums .....	750.00
Decorator's Services .....	1,980.00
Meal Functions .....	4,630.50
Executive Committee Meals and Motel Expenses .....	<u>875.00</u>
 TOTAL .....	 <u><u>\$35,275.72</u></u>

**EXECUTIVE CHURCH BONDS, INC.**  
**GENERAL FUND**  
*STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE*  
*ARISING FROM CASH TRANSACTIONS*

DECEMBER 31

<u>ASSETS</u>	1979	1978
Cash .....	\$8,357.87	\$11,991.23
Office equipment .....	2,063.70	2,063.70
Total assets .....	<u>\$10,421.57</u>	<u>\$14,054.93</u>
 <u>FUND BALANCE</u>		
Fund balance .....	\$10,421.57	\$14,054.93
	<u>\$10,421.57</u>	<u>\$14,054.93</u>

**GENERAL FUND**  
*STATEMENT OF REVENUES COLLECTED AND EXPENSES PAID*

YEARS ENDED  
DECEMBER 31

<u>REVENUES COLLECTED</u>	1979	1978
Service fees .....	\$ 3,000.00	\$13,450.00
Interest on savings .....	358.42	332.35
Total to be accounted for .....	<u>3,358.42</u>	<u>13,782.35</u>
 <u>EXPENSES PAID</u>		
Accounting and auditing .....	175.00	160.00
Insurance—general .....		98.00
Miscellaneous .....	376.78	302.97
Office equipment maintenance .....	66.00	66.00
Office supplies .....	15.14	19.86
Payroll taxes .....	130.89	92.46
Postage .....	11.00	76.73
Printing .....	578.46	3,061.40
Promotion .....		41.03
Salaries, commissions and trustee fees .....	1,697.22	5,783.87
Telephone and telegraph .....	115.82	144.82
Travel .....	825.47	655.49
Transfer to service fund .....	3,000.00	585.00
Total disbursements .....	<u>6,991.78</u>	<u>11,087.63</u>
Excess of revenues over expenses paid before capital expenditures .....	( 3,633.36)	2,694.72

Capital expenditures		
Calculator .....	( 3,633.36)	188.10 2,506.62
Cash beginning .....	11,991.23	9,484.61
Cash ending .....	<u>\$ 8,357.87</u>	<u>\$11,991.23</u>

SERVICE AND TRUST FUND  
STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE  
RESULTING FROM CASH TRANSACTIONS

<u>ASSETS</u>	1979	1978
Cash .....	\$16,531.65	\$12,880.43
	<u>\$16,531.65</u>	<u>\$12,880.43</u>
 FUND BALANCE		
Fund balance .....	<u>\$16,531.65</u>	<u>\$12,880.43</u>

SERVICE AND TRUST FUND  
STATEMENT OF REVENUE COLLECTED AND EXPENSES PAID

	1979	1978
<u>REVENUES COLLECTED</u>		
Transfer from General Fund .....	\$ 3,000.00	\$ 585.00
Interest on savings .....	651.22	616.37
Total revenue collected .....	<u>3,651.22</u>	<u>1,201.37</u>
Cash, beginning .....	12,880.43	11,109.06
Loan receivable .....		<u>570.00</u>
Cash, ending .....	<u>\$16,531.65</u>	<u>\$12,880.43</u>

## FOREIGN MISSIONS BOARD REPORT

On behalf of the Board of Foreign Missions, the missionaries and home staff, I express thanks for the continued prayers and gifts of the many who have a part in our foreign outreach. We are especially grateful for involvement by various state and national denominational agencies and colleges.

Significant contributions have been made by the Woman's Auxiliary which continues to maintain a strong missions emphasis through offerings, special projects, prayers, missionary programs and the provision closet.

We have 98 adult missionaries under appointment including one in the associate role. There are now 82 unmarried missionary children. Associate missionaries Sandy and Dari Goodfellow recently returned to the states. Mr. Goodfellow, a layman, has been employed by Free Will Baptist Bible College where he will be director of audio visual services.

Bill and Glenda Fulcher's resignation was accepted in July, 1979. Bill explained that the need for special vocational training for one son coupled with excessively high cost of tuition for the other children, prompted them to re-evaluate the Christian stewardship and priority factors. They concluded that God would have them submit their resignations for the present. Bill is pastoring Bethel Free Will Baptist Church in South Roxana, Illinois.

The board accepted the resignation of Jim and Shirley Combs who had been under appointment to Brazil since 1964. Jim will join the Hillsdale Free Will Baptist College faculty this fall where he will be dean of men and teach missions.

Don and Billie Sexton returned from France last year. Billie's health makes it necessary for them to remain in the states. They now serve as area missionary representatives.

Jim and Karen Cowart completed formal language study and began an active ministry in Brazil in January, 1980. Arilla Wode completed formal language study in Albertville, France and has gone to her assigned field, Ivory Coast.

Elaine Allen and Mike and Deleen Cousineau will complete language studies in France and will be going to Ivory Coast in October.

Tom and Patty McCullough are scheduled to begin language study in Albertville, France in September in further preparation for a ministry in France.

Dennis and Trena Owen plan to begin language study in Campinas, Brazil this fall. They hoped to be in Brazil sooner but were detained because of a visa problem.

June Arnold successfully completed Missionary Internship and is in deputational ministry. She will begin language study in January, 1981. Panama is her field.

Neil and Sheila Gilliland have been approved for a ministry in Ivory Coast. Their first assignment will be in the role of houseparents for missionary children at Ivory Coast Academy in Bouake. They are presently on deputation with a view to getting into language study as quickly as possible.

Every field cables reports of hearts and lives being transformed by the power of the gospel:

*FROM BRAZIL:* "More good news. Tommy baptized four—three fellows, ages 21, 22, 19 and a girl, 15. We had more whose parents were against their being baptized" (Nancy Hughes).

*FROM FRANCE:* Joe Haas reports many decisions for Christ in Rennes, "Most of those being saved are the results of the Christians' personal witness and invitations to friends."

*FROM INDIA:* "Two other young men answered the call to the ministry. Pray for them and for all of us. We had our best prayer day ever on April 30. It seemed that all of our wills were one with His as 16 men called on Him trustingly" (Carlisle Hanna).

*FROM IVORY COAST:* "People are getting saved at Tanda all the time. One young man, Yeoba, answered the call to preach" (Archie Mayhew).

"We are really enjoying the blessings of the Lord," wrote Clint Morgan from Doropo. "People continue to get saved. We praise the Lord for this. But even better, most of the evangelism is now being done by the Christians. A new converts class of approximately 20 people is really going well."

*FROM JAPAN:* Fred Hersey reported eight baptisms on Easter Sunday, 1979. Those baptized included two housewives, three young men and three university girls.

*FROM SPAIN:* "Recently one teenage boy was saved. We are greatly encouraged by the lives of Jose Manuel and Gregorio, two young men whom God has called to preach" (Ron Callaway).

*FROM URUGUAY:* "Praise the Lord! He blessed our Christmas programs and several people were saved as a result" (Molly Barker).

*FROM PANAMA:* Late in 1979, Steve Lytle wrote, "Brother Gabriel (national pastor in Panama City) baptized 26 during the month of November.

Steve also mirrored what other missionaries increasingly perceive when he wrote, "More and more, I view my ministry as one of training and equipping our Panamanian brethren to do a more effective job of evangelization and church planting. With this in mind, I have dedicated a large portion of my time to a Bible institute program among our churches here in the city. When you consider that of the 11 churches and missions now active here in Panama, all but one of them are led by nationals, it makes us realize that our role as missionaries is to support and cooperate with the national church. They are getting the job done and I want to help prepare them to do it more effectively."

Several students are already committed to full-time study beginning this fall in the Bible institute in Rennes, France.

There are three Bible institutes operating in Brazil.

Early in 1979 this report came from Ivory Coast: "A two week intensive school for pastors and church leaders was held in Bondoukou January 7-20. This special school, along with the one-week seminars to be held in local churches during the next few months, marks the beginning of what missionaries hope to be a regular series of training classes to reach pastors and lay leaders."

Approximately 125 representatives from five organized churches and two congregations in the State of Sao Paulo, Brazil, met April 13, 1979 to organize the first Free Will Baptist State Association in that country.

Total income in 1979 was \$1,646,794. Total disbursements were \$1,595,475. The income was appreciably below the approved budget of \$1,848,687. Some resignations and leaves of absence which were not anticipated when the 1979 budget was prepared account for much of the decrease in expenditures from projected amounts. Also, some projects were either cancelled or deferred in order to keep expenditures in line with income.

The 1980 approved budget is \$1,980,316. Giving must be increased

considerably in the remaining months of the year if the budget is met.

The proposed budget for 1981 is \$2,022,885. In view of inflation and a weak dollar on the world money market, this is a realistic budget as it relates to needs. The board and I recommend its approval and earnestly solicit the help of every church and individual within the Free Will Baptist constituency in reaching this goal.

The spiritual need of the nations is appalling. We have the remedy for the souls of men. We have the message of eternal life. More missionaries and resources are urgently needed.

We have a blood-bought pardon;  
'Twas purchased at infinite cost;  
That pardon left undelivered  
Leaves men eternally lost.

Rolla Smith  
General Director

Associates  
Harold Critcher, Director of Finance  
Don Robirds, Director of Communications  
Henry Van Kluyve, Director of Deputation

**BOARD OF FOREIGN MISSIONS OF  
THE NATIONAL ASSOCIATION OF FREE WILL BAPTIST  
STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE**

DECEMBER 31

<u>ASSETS</u>	<u>1979</u>	<u>1978</u>
<b><u>CURRENT ASSETS</u></b>		
Cash.....	\$137,112.60	\$ 79,556.89
Savings.....	293,861.86	254,688.39
Investment—retirement and insurance .....	56,472.16	52,385.83
Investment securities—Bonds current .....	2,500.00	2,750.00
—equity .....	68,454.76	49,756.41
Prepaid insurance .....		549.42
Total current assets .....	<u>558,401.38</u>	<u>439,686.94</u>
<b><u>OTHER ASSETS</u></b>		
Investment securities—bonds long term .....	<u>9,500.00</u>	<u>12,000.00</u>
<b><u>PROPERTY AND EQUIPMENT</u></b>		
Cameras and projectors.....	1,925.40	1,838.62
Circulation equipment.....	6,290.36	6,290.36
Office furniture and equipment .....	18,460.05	15,298.05



Automobile .....	7,093.26	7,093.26
	33,769.07	30,520.29
Less accumulated depreciation .....	26,018.20	23,626.57
Net fixed assets .....	7,750.87	6,893.72
	<u>\$575,652.25</u>	<u>\$458,580.66</u>

## LIABILITIES AND FUND BALANCE

### CURRENT LIABILITIES

Accounts payable .....	\$ 15,270.00	\$ 5,565.81
Payroll taxes .....	903.96	682.37
Exchange .....		50.00
Total current liabilities .....	<u>16,173.96</u>	<u>6,298.18</u>

### FUND BALANCE

Designated for mission use .....	361,720.52	284,853.33
General .....	190,006.90	160,535.43
Equity in fixed assets .....	7,750.87	6,893.72
Total fund balance .....	<u>559,478.29</u>	<u>452,282.48</u>
	<u>\$575,652.25</u>	<u>\$458,580.66</u>

## *STATEMENT OF REVENUES AND EXPENSES*

### REVENUES

Contributions for missionary accounts .....	\$1,381,857.20	\$1,347,064.22
Contributions for general fund .....	216,391.78	207,843.98
Interest and dividends .....	38,293.66	23,849.09
Services .....	42,800.00	43,125.00
Other income .....	10,251.86	77,448.50
Gain on sale of flash unit .....	150.00	24,461.60
Total revenues .....	<u>1,689,744.50</u>	<u>1,723,792.39</u>

### EXPENSES

#### Foreign Fields

Africa .....	263,256.04	301,956.36
Brazil .....	263,514.97	272,675.69
France .....	171,174.08	191,622.76
North India—Sonapurhat .....	38,705.06	32,311.55
South India—Kotagiri .....	3,203.00	3,000.00
Japan—Hokkaido .....	84,239.50	66,731.68
Japan—Tokyo .....	24,393.42	22,455.30
Panama .....	72,855.28	77,647.44
Spain .....	77,701.12	50,156.18
Uruguay .....	42,097.80	39,168.82

Medical expenses of missionaries .....	36,936.29	52,623.03
Retirement expenses for missionaries .....	33,200.00	32,200.00
Social securities for missionaries .....	33,549.21	40,878.90
Itinerary expense for missionaries .....	72,804.60	77,566.08
Itinerary expense for appointees .....	2,729.29	1,040.00
Cost of living bonus for missionaries .....	107,885.14	82,957.15
Summer missionaries and projects .....	( 17,322.77)	10,969.28
Total foreign fields .....	<u>1,310,922.03</u>	<u>1,355,960.22</u>

#### Travel and Promotion

Audio-visual .....		12.95
Board members expense .....	5,959.91	6,645.60
Itinerary expense—department officials .....	15,137.71	10,483.57
Operational expense—department car .....	799.91	1,631.19
Information service production .....	56,590.38	48,152.45
Honorariums .....	130.00	200.00
Books and tracts .....	323.31	365.18
Insurance .....		274.32
Total travel and promotion .....	<u>78,941.22</u>	<u>67,765.26</u>

### EXPENSES

#### ADMINISTRATIVE

Salaries (Includes housing, social security and retirement for administrators) .....	\$ 140,124.27	\$ 124,437.85
Note payments and maintenance on residence .....		2,951.73
Office supplies and equipment .....	8,779.61	15,997.20
Postage .....	16,634.83	13,709.99
E.F.M.A. Dues .....		551.00
Telephone and telegraph .....	9,085.87	8,267.86
Rent—offices .....	19,147.32	18,306.39
Employee compensation insurance .....		248.60
Social security and retirement (Secretaries) .....	2,828.14	2,696.89
Depreciation expense .....	3,481.20	4,182.39
Auditing .....	1,350.00	1,200.00
Miscellaneous .....	3,486.01	1,448.67
Office equipment maintenance .....	694.71	
Total administrative .....	<u>205,611.96</u>	<u>193,998.57</u>

Total expenses .....	<u>1,595,475.21</u>	<u>1,617,724.05</u>
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Income before unrealized (Gain) on securities .....	<u>94,269.29</u>	<u>106,068.34</u>
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Unrealized (Gain) on securities .....	<u>12,926.52</u>	<u>3,118.84</u>
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Net income .....	<u>107,195.81</u>	<u>102,949.50</u>
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Beginning Fund Balance .....	<u>452,282.48</u>	<u>349,332.98</u>
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Ending Fund Balance .....	<u>\$ 559,478.29</u>	<u>\$ 452,282.48</u>
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## CHANGES IN FINANCIAL POSITION

### Resources Provided:

Net income .....	\$107,195.81	\$102,949.50
Depreciation .....	3,481.20	4,182.39
Book value of assets disposed .....		26,606.04
Income from bond maturities .....	2,500.00	
Total resources provided .....	<u>113,177.01</u>	<u>133,737.93</u>

### Resources Used:

Purchase of equipment .....	4,338.35	1,943.69
Reduction of long-term debt .....		12,320.78
Purchase of investments .....		<u>6,000.00</u>
Total resources used .....	<u>4,338.35</u>	<u>20,264.47</u>

Increase (Decrease) in working capital .....	<u>\$108,838.66</u>	<u>\$113,473.46</u>
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## BUDGET OF INCOME STATE QUOTAS—1981

<u>STATE</u>	<u>QUOTAS</u>
ALABAMA .....	\$ 115,000.00
ARIZONA .....	3,000.00
ARKANSAS .....	90,000.00
CALIFORNIA .....	65,000.00
COLORADO .....	4,000.00
FLORIDA .....	58,000.00
GEORGIA .....	65,000.00
HAWAII .....	1,000.00
IDAHO .....	1,000.00
ILLINOIS .....	73,000.00
INDIANA .....	17,000.00
IOWA .....	1,500.00
KANSAS .....	14,000.00
KENTUCKY .....	50,000.00
LOUISIANA .....	1,000.00
MARYLAND .....	9,000.00
MICHIGAN .....	98,000.00
MINNESOTA .....	500.00
MISSISSIPPI .....	30,000.00
MISSOURI .....	138,000.00
MONTANA .....	1,000.00
NEW MEXICO .....	1,000.00
NORTHEAST ASSOCIATION .....	3,000.00
NORTHWEST ASSOCIATION .....	7,000.00
NORTH CAROLINA .....	283,000.00

OHIO .....	58,000.00
OKLAHOMA .....	258,000.00
PENNSYLVANIA .....	1,000.00
SOUTH CAROLINA .....	123,000.00
TENNESSEE .....	258,000.00
TEXAS .....	48,000.00
VIRGINIA .....	75,000.00
VIRGIN ISLANDS .....	2,000.00
WEST VIRGINIA .....	70,000.00
OTHER STATES .....	885.00
	<u>\$2,022,885.00</u>

NORTHEAST ASSOCIATION

NEW HAMPSHIRE

VERMONT

NEW JERSEY

MAINE

CONNECTICUT

WASHINGTON, D.C.

MASSACHUSETTS

NORTHWEST ASSOCIATION

ALASKA

OREGON

WASHINGTON

QUOTA RECEIPTS  
Year Ended December 31, 1979

	AMOUNT OF	AMOUNT OF	RECEIPTS
	QUOTA	RECEIPTS	OVER
			(UNDER)
			QUOTA
Alabama .....	\$ 80,000.00	\$ 90,191.56	\$ 10,191.56
Arizona .....	6,000.00	1,888.62	(4,111.38)
Arkansas .....	92,000.00	63,163.10	(28,836.90)
California .....	55,000.00	52,692.26	(2,307.74)
Colorado .....	3,000.00	2,804.51	(195.49)
Florida .....	50,000.00	41,259.28	(8,740.72)
Georgia .....	55,000.00	52,742.17	(2,257.83)
Hawaii .....	2,000.00	751.80	(1,248.20)
Idaho .....	2,000.00	912.33	(1,087.67)
Illinois .....	80,000.00	62,176.04	(17,823.96)
Indiana .....	26,000.00	12,633.58	(13,366.42)
Iowa .....	5,000.00	1,773.04	(3,226.96)
Kansas .....	18,000.00	12,189.74	(5,810.26)
Kentucky .....	57,000.00	37,038.51	(19,961.49)
Louisiana .....	2,500.00	720.50	(1,779.50)
Maryland .....	8,500.00	4,669.97	(3,830.03)
Michigan .....	100,000.00	81,937.18	(18,062.82)

Minnesota .....	1,000.00	159.58	(840.42)
Mississippi .....	32,000.00	22,667.84	(9,332.16)
Missouri .....	156,000.00	106,030.92	(49,969.08)
Montana .....	1,500.00	837.04	(662.96)
New Mexico .....	3,000.00	587.14	(2,412.86)
Northeastern Assoc. ....	4,500.00	2,008.00	(2,492.00)
Northwestern Assoc. ....	7,500.00	4,495.74	(3,004.26)
North Carolina .....	232,000.00	238,623.02	6,623.02
Ohio .....	60,000.00	35,738.27	(24,261.73)
Oklahoma .....	185,000.00	213,074.59	28,074.59
Pennsylvania .....	700.00	320.00	(380.00)
South Carolina .....	105,000.00	91,566.81	(13,433.19)
Tennessee .....	230,000.00	200,202.48	(29,797.52)
Texas .....	40,500.00	45,725.18	5,225.18
Virginia .....	70,000.00	67,138.16	(2,861.84)
Virgin Islands .....	500.00	1,403.29	903.29
West Virginia .....	77,000.00	56,613.80	(20,386.20)
Other States .....	487.00	1,838.03	1,351.03
	<u>\$1,848,687.00</u>	<u>\$1,608,574.08**</u>	<u>(240,112.92)</u>

\*\* This figure includes exchange monies channeled through the department.

## 1981 BUDGET OF EXPENSE

### Foreign Fields

Africa .....	\$ 432,900.00
Brazil .....	383,440.00
France .....	264,650.00
India—Kotagiri .....	4,300.00
—Sonapurhat .....	32,700.00
Japan—Hokkaido .....	100,195.00
—Tokyo .....	29,350.00
Panama .....	71,600.00
Spain .....	96,190.00
Uruguay .....	67,840.00
Missionary Medical .....	35,000.00
Furlough Travel Expense .....	70,000.00
Appointees Itinerary Expense .....	15,000.00
Missionary Social Security .....	50,000.00
Student Missionary .....	15,000.00
Foreign Fields Total .....	\$1,668,165.00

### Travel and Promotion

Audio Visual .....	7,200.00
Department Automobile .....	2,400.00
Board Members Expense .....	6,500.00
Honorariums .....	750.00
Informational Service Production .....	42,320.00

Department Itinerary Expense .....	34,000.00	
Tracts and Books .....	400.00	
Travelers and Insurance .....	500.00	
Travel and Promotion Total .....		\$ 94,070.00

Administrative

Salaries .....	148,600.00	
Department Postage .....	18,000.00	
Auditing .....	1,700.00	
Employee Compensation .....	600.00	
Employee Hospitalization .....	9,100.00	
Employee Payroll Liability .....	3,600.00	
Administrative Housing .....	16,200.00	
Administrative Social Security .....	8,100.00	
Administrative Utilities .....	7,200.00	
Retirement .....	5,600.00	
Office Rent .....	20,000.00	
Telephone .....	9,000.00	
Maintenance/Office Equipment .....	950.00	
Office Equipment .....	3,000.00	
Office Supplies .....	8,000.00	
Contingency .....	1,000.00	
Administrative Total .....		\$ 260,650.00

TOTAL BUDGET .....		\$2,022,885.00
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## FREE WILL BAPTIST BIBLE COLLEGE REPORT

As the present school year (1979-1980) approached, there was an air of expectancy and an air of concern. As an administration, faculty and staff, we knew that we would be covering "new ground" for we had "not passed this way heretofore" (Joshua 3:4). However, the year has gone very well indeed. And even though this has been a transition year, it has been a good year.

The faculty and staff are due a large portion of the credit for the good school year. They have worked hard. There have been no complaints but, to the contrary, there have been many words of encouragement from them.

The administrative officers have performed in a most commendable manner. The new Academic Dean, Dr. Robert E. Picirilli, has evoked the admiration and praise of the entire faculty. The new Registrar, Dr. Charles Hampton, has exercised his duties effectively.

The secretarial staff, the maintenance staff and the cafeteria staff have all worked well this year. Free Will Baptist Bible College could not operate without those who work "behind the scenes" to perform duties which may not be glamorous, but are essential.

A hearty, sincere thanks is thus extended to the other administrators, faculty and staff for this truly wonderful school year. Even though we had expectancy and concern as we faced the unknown path of the 1979-80 school year, God's grace has made it a successful year in every possible way.

- We enrolled about the same number of students as last year.
- We had the largest graduating class in the history of the school.
- The general fund income was the largest in the college's history.
- The development income was up approximately 25% over last year.

The future looks bright. Enrollment will continue to be a problem to us, but we are working harder at recruitment than ever before in the history of the college. We are pledged to continue quality Christian education for all students who do enroll.

Additional programs of study are being considered. We must provide the various areas of training needed by our young people to the extent that our basic objectives will permit. We are presently studying this area and will make proposals to the College Board within a reasonable time.

Please pray for us and with us as we gear into this decade of the eighties. We want it to be the greatest decade the college and the denomination have ever known.

Dr. Charles A. Thigpen, President

## REGISTRATION REPORT 1979-80

Enrollment ..... 613

### BREAKDOWN OF ENROLLMENT

Alabama .....	60	Iowa .....	3	Ohio.....	28
Arkansas .....	30	Kansas .....	4	Oklahoma .....	3
Arizona .....	1	Kentucky .....	8	Oregon .....	1
California .....	5	Louisiana.....	1	Rhode Island .....	1
Delaware.....	1	Maryland.....	1	South Carolina....	22
Florida .....	21	Massachusetts .....	1	South Dakota .....	1
Georgia .....	26	Michigan .....	28	Tennessee .....	111
Hawaii .....	3	Mississippi .....	18	Texas .....	8
Illinois .....	32	Missouri.....	21	Virginia .....	46
Indiana.....	16	North Carolina ...	96	West Virginia .....	9
		Foreign .....	7		
Male .....	307			Ministerial .....	171
Female.....	306			Missionary .....	52
Single .....	416			Free Will	
Married .....	197			Baptist .....	592
				Other .....	21
Freshmen .....	167			Juniors .....	140
Sophomores .....	133			Seniors .....	110

Special Students .. 63

## REGISTRATION REPORT 1979-80

Enrollment.....	First Semester .....	528
Additional Enrollment .....	Second Semester.....	64
Total Enrollment .....	First and Second Semesters .....	592
Summer 1979 Enrollment Not Already Counted .....		21
Total Year Enrollment 1979-80 .....		613

### TOTAL ENROLLMENTS

1949-50 .....	76	1971-72 .....	534	1975-76 .....	615
1959-60 .....	208	1972-73 .....	595	1976-77 .....	619
1969-70 .....	480	1973-74 .....	637	1977-78.....	640
1970-71 .....	471	1974-75 .....	614	1978-79.....	614
		1979-80 .....	613		



## FINANCIAL AID REPORT

Students Issued Loans .....	161 .....	\$ 77,404.77
Student Workers .....	157 .....	\$148,423.56

### WELCH LIBRARY May 9, 1979 - May 3, 1980

#### Materials Inventory

Books .....	30,661	
Historical Collection .....	1,164	
Curriculum Lab .....	1,298	
Microforms .....	490	
Recordings and Kits .....	144	
Total .....	33,613	

#### Added 79-80

Books .....	1,563	
Historical .....	201	
Curriculum .....	134	
Recordings .....	44	
Total .....	1,942	

#### Periodicals

Subscriptions .....	127	
Free .....	53	
Total .....	180	

#### Books Received

Purchased .....	1,591	
Still on order .....	778	
Uncataloged Gifts .....	127	
Hardbacks .....	1,449	
Paperbacks .....	226	

### GIFT REPORT June 1, 1979—May 31, 1980

<u>State</u>	<u>General</u>	<u>Building</u>	<u>Total</u>
Alabama .....	\$ 43,225.71	\$ 10,587.62	\$ 53,813.33
Arizona .....	783.78		783.78
Arkansas .....	18,525.18	11,582.73	30,107.91
California .....	5,085.56	510.00	5,595.56
Colorado .....	523.87		523.87

Florida .....	13,838.93	1,811.38	15,650.31
Georgia .....	31,303.47	15,452.15	46,755.62
Hawaii .....	157.00		157.00
Idaho .....	1,002.98		1,002.98
Illinois .....	13,913.63	2,652.67	16,566.30
Indiana .....	4,608.74	155.00	4,763.74
Iowa .....	453.22		453.22
Kansas .....	2,246.78	20.00	2,266.78
Kentucky .....	10,068.34	1,271.15	11,339.40
Maine .....	2,418.65	100.00	2,518.65
Maryland .....	1,967.49	422.15	2,389.64
Michigan .....	19,671.74	531.58	20,203.32
Mississippi .....	16,260.11	2,293.61	18,553.72
Missouri .....	22,386.42	8,897.70	31,284.12
New Hampshire .....	225.00		225.00
New Mexico .....	339.44		339.44
North Carolina .....	88,684.61	71,373.89	160,058.50
Ohio .....	12,761.01	599.00	13,360.01
Oklahoma .....	15,213.16	628.34	15,841.50
South Carolina .....	32,923.56	7,363.94	40,287.50
Tennessee .....	64,226.67	18,632.89	82,859.56
Texas .....	8,475.55	711.40	9,186.95
Virginia .....	13,275.37	5,509.06	18,784.43
Washington .....	621.98		621.98
West Virginia .....	9,191.95	779.34	9,971.29
Wyoming .....	120.61		120.61
WNAC .....	3,866.37	10.00	3,876.37
Virgin Islands .....	545.38		545.38
Faculty/Staff/Students .....	12,547.08	13,880.23	26,427.31
Matching Gifts .....	19,010.30	5,820.00	24,830.30
Foreign Missionaries .....	607.00	970.00	1,577.00
Other .....	3,534.30	231.19	3,766.49
Alumni Project .....		23,870.06	23,870.06
TOTAL .....	\$494,610.94	\$206,668.08	\$701,279.02

### GENERAL FUND GIFTS QUOTAS BY STATES

<u>State</u>	<u>1979-80</u>	<u>1980-81</u>
Alabama .....	\$43,500.00	\$52,000.00
Arizona .....	2,300.00	2,300.00
Arkansas .....	18,750.00	22,500.00
California .....	3,000.00	5,000.00
Colorado .....	600.00	800.00
Delaware .....		200.00
Florida .....	20,000.00	21,000.00
Georgia .....	35,000.00	36,000.00
Hawaii .....	350.00	500.00

Idaho .....	500.00	1,000.00
Illinois .....	16,500.00	17,500.00
Indiana .....	4,000.00	5,000.00
Iowa .....	1,200.00	1,000.00
Kansas .....	1,000.00	3,000.00
Kentucky .....	14,500.00	15,000.00
Maine .....	1,500.00	2,500.00
Maryland .....	1,000.00	2,500.00
Massachusetts .....		300.00
Michigan .....	17,500.00	21,000.00
Minnesota .....		300.00
Mississippi .....	18,500.00	19,000.00
Missouri .....	25,500.00	30,000.00
Montana .....		200.00
Nebraska .....		200.00
New Hampshire .....	500.00	500.00
New Jersey .....		200.00
New Mexico .....	300.00	500.00
North Carolina .....	68,500.00	85,000.00
Ohio .....	12,000.00	14,000.00
Oklahoma .....	23,000.00	28,000.00
Oregon .....		200.00
South Carolina .....	35,000.00	35,000.00
Tennessee .....	59,000.00	65,000.00
Texas .....	10,000.00	12,000.00
Virgin Islands .....	300.00	650.00
Virginia .....	15,000.00	15,000.00
Washington .....	1,500.00	1,500.00
West Virginia .....	10,000.00	12,000.00
Wyoming .....	200.00	250.00
W.N.A.C. ....	2,500.00	3,000.00
Other .....	32,000.00	38,400.00
TOTAL .....	\$495,000.00	\$570,000.00

**FREE WILL BAPTIST BIBLE COLLEGE**  
**Balance Sheet**  
**May 31, 1980**  
**(with comparative figures for 1979)**

<u>Assets</u>	<u>1980</u>	<u>1979</u>
Current funds:		
Unrestricted:		
Cash .....	\$ 137,615.92	241,986.71
Investments at fair value of gift .....	3,823.59	250.00
Accounts receivable:		
Students .....	8,483.97	11,487.65
Staff and others .....	5,692.82	5,939.82
Due from plant fund .....	203,436.07	50,886.55
Total accounts receivable .....	217,612.86	68,314.02
Inventory (note 1) .....	18,870.68	18,806.33
Total unrestricted funds .....	377,923.05	329,357.06
Restricted:		
Cash .....		2,736.94
Due from current unrestricted funds .....	10,470.42	3,407.44
Total restricted funds .....	10,470.42	6,144.38
Total current funds .....	\$ 388,393.47	335,501.44
Loan funds (note 3):		
Cash .....	33,512.08	50,688.21
Notes receivable, less allowance for doubtful notes of \$4,326.74 in 1980 and \$4,000.00 in 1979 .....	93,565.12	83,788.86
Total loan funds .....	\$ 127,077.20	134,477.07
Endowment funds (note 4):		
Cash in savings accounts .....	83,202.99	110,094.62
Securities, at cost which approximates market .....	920.64	920.64
Note receivable—plant funds (note 6) .....	38,182.00	
Total endowment funds .....	\$ 122,305.63	111,015.26
Plant funds (notes 1, 2 and 5):		
Cash, including \$8,210.68 held by Trustee under lease obligations .....	15,051.82	16,061.14
Securities, including \$77,579.96 held by Trusee under lease obligations .....	87,976.21	88,090.59
Travel advance .....	100.00	2,200.00
Investment in plant:		
Land .....	292,668.60	292,668.60

Buildings and improvements .....	2,746,035.61	2,738,460.14
Construction in progress (note 7).....	271,040.47	
Equipment.....	498,203.96	408,434.12
Library books .....	64,322.00	60,438.00
Total investment in plant .....	3,872,270.64	3,500,000.86
Total plant funds .....	<u>\$3,975,398.67</u>	<u>3,606,352.59</u>

Agency funds:

Cash.....	7,949.94	5,803.74
Total agency funds .....	<u>\$ 7,949.94</u>	<u>5,803.74</u>

See accompanying notes to financial statements.

Liabilities and Fund Balances

1980

1979

Current funds:

Unrestricted:

Accounts payable .....	\$49,981.57	28,053.87
Students' credit balances.....	5,167.24	3,702.62
Accrued salaries.....	36,203.37	30,596.00
Deferred revenues .....	8,533.00	13,606.00
Due to current restricted funds .....	10,470.42	3,407.44
Fund balance (note 9) .....	<u>267,567.45</u>	<u>249,991.13</u>

Total unrestricted funds .....	<u>377,923.05</u>	<u>329,357.06</u>
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Restricted:

Fund balances.....	<u>10,470.42</u>	<u>6,144.38</u>
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Total restricted funds .....	<u>10,470.42</u>	<u>6,144.38</u>
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Total current funds.....	<u>\$ 388,393.47</u>	<u>335,501.44</u>
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Loan funds:

Notes payable to bank .....		25,391.26
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Fund balances:

U. S. Government grants refundable.....	2,613.26	2,765.09
College funds, restricted .....	124,463.94	106,320.72

Total fund balances .....	<u>127,077.20</u>	<u>109,085.81</u>
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Total loan funds .....	<u>127,077.20</u>	<u>134,477.07</u>
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Endowment funds:

Fund balances (note 1)

Endowment .....	16,821.23	16,648.13
Quasi-endowment, unrestricted.....	<u>105,484.40</u>	<u>94,367.13</u>

Total endowment funds .....	<u>\$122,305.63</u>	<u>111,015.26</u>
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Plant funds:		
Due to current funds .....	203,436.07	50,886.55
Accounts payable and accrued expenses .....	2,333.43	2,666.64
Lease obligations (note 2) .....	644,152.00	710,091.0
Notes Payable:		
Endowment fund (note 6) .....	38,182.00	
8% mortgage payable in annual installments		
of \$10,000.00 through 1983 .....	40,000.00	50,000.00
Other .....	12,000.00	12,000.00
Total notes payable .....	90,182.00	62,000.00
Fund balances (note 7):		
Unexpended (deficit) .....	(187,853.38)	(32,992.10)
Net investment in plant .....	3,223,148.55	2,813,700.50
Total fund balances .....	3,035,295.17	2,780,708.40
Total plant funds .....	<u>\$3,975,398.67</u>	<u>3,606,352.59</u>
Agency funds:		
Deposits held in custody for others .....	7,949.94	5,803.74
Total agency funds .....	<u>7,949.94</u>	<u>5,803.74</u>

**FREE WILL BAPTIST BIBLE COLLEGE**  
**Statement of Changes in Fund Balance**  
**Year ended May 31, 1980**

	Current Funds		Loan Funds	Endowment Funds	Plant	Funds
	Unrestricted	Restricted			Unexpended	Net Investment in Plant
Revenues and other additions:						
Unrestricted current funds revenues	81,749,791.97	—	—	—	—	—
Gifts	—	7,182.83	12,478.27	—	206,668.08	—
Investment income—restricted	—	—	5,358.61	—	789.77	—
Additions to indebtedness	—	—	—	—	39,848.00	—
Additions to plant facilities from:						
Current funds	—	—	—	—	—	54,774.83
Unexpended plant funds	—	—	—	—	—	310,888.17
Retirement of indebtedness from:						
Current funds	—	—	—	—	—	67,605.00
Plant funds	—	—	—	—	—	10,000.00
Adjustment resulting from physical inventory of plant assets	—	—	—	—	—	6,606.48
Other	—	—	481.27	—	332.51	—
Total revenues and other additions	<u>1,749,791.97</u>	<u>7,182.83</u>	<u>18,318.15</u>	<u>—</u>	<u>247,638.36</u>	<u>449,874.78</u>
Expenditures and other deductions:						
Educational and general expenditures	1,102,327.05	2,856.79	—	—	—	—
Auxiliary enterprises expenditures	618,598.23	—	—	—	—	—
Provision for doubtful accounts, net of recoveries	—	—	326.74	—	—	—
Additions to plant facilities	—	—	—	—	310,888.17	—
Retirement of indebtedness	—	—	—	—	10,000.00	—
Expansion campaign expense	—	—	—	—	77,171.04	—
Additions to indebtedness	—	—	—	—	—	39,848.00
Interest on indebtedness	—	—	—	—	1,426.68	—
Decrease in trustee funds	—	—	—	—	—	578.73
Other	—	—	—	—	10.45	—
Total expenditures and other deductions	<u>1,720,925.28</u>	<u>2,856.79</u>	<u>326.74</u>	<u>—</u>	<u>402,499.64</u>	<u>40,426.73</u>
Transfers among funds:						
Allocations to endowment	(11,290.37)	—	—	11,290.37	—	—
Total transfers	<u>(11,290.37)</u>	<u>—</u>	<u>—</u>	<u>11,290.37</u>	<u>—</u>	<u>—</u>
Net increase (decrease) for the year	17,576.32	4,326.04	17,991.41	11,290.37	(154,861.28)	409,448.05
Fund balance at beginning of year	249,991.13	6,144.38	109,085.81	111,016.26	(32,992.10)	2,813,700.50
Fund balance at end of year	<u>\$267,567.45</u>	<u>10,470.42</u>	<u>127,077.22</u>	<u>122,306.63</u>	<u>(187,853.38)</u>	<u>3,223,148.55</u>

See accompanying notes to financial statements.

**FREE WILL BAPTIST BIBLE COLLEGE**  
**Statement of Current Unrestricted Funds Revenues,**  
**Expenditures and Other Changes**

**Year ended May 31, 1980**  
**(with comparative figures for 1979)**

	<u>1980</u>	<u>1979</u>
Revenues:		
Tuition and fees .....	\$ 587,426.95	589,571.46
Gifts .....	\$514,192.80	448,205.09
Endowment income .....	11,158.28	6,804.47
Investment income .....	34,855.83	18,622.69
Sales and service of auxiliary enterprises .....	601,066.24	577,667.11
Other sources .....	1,091.87	1,676.44
Total revenues .....	<u>1,749,791.97</u>	<u>1,642,547.26</u>
Expenditures:		
Educational and general:		
Instruction .....	435,816.14	418,318.14
Academic support .....	79,481.13	74,496.58
Student services .....	83,947.83	60,886.54
Operation and maintenance of plant .....	145,272.91	141,248.35
Institutional support .....	<u>357,809.04</u>	<u>317,027.04</u>
Total educational and general .....	<u>1,102,327.05</u>	<u>1,011,976.65</u>
Auxiliary enterprises:		
Expenditures .....	505,829.23	494,773.48
Mandatory provision for lease obligations (note 2) .....	<u>112,769.00</u>	<u>114,649.32</u>
Total auxiliary enterprises .....	<u>618,598.23</u>	<u>609,422.80</u>
Total expenditures and mandatory transfers .....	<u>1,720,925.28</u>	<u>1,621,399.45</u>
Other transfers and deductions:		
Allocations to endowment .....	(11,290.37)	(17,804.47)
Net increase in fund balances ....	<u>\$ 17,576.32</u>	<u>3,343.34</u>

See accompanying notes to financial statements.



**FREE WILL BAPTIST BIBLE COLLEGE**  
**Notes to Financial Statements**  
**May 31, 1980**

Free Will Baptist Bible College is operated under the auspices of the National Association of Free Will Baptists.

(1) Summary of Significant Accounting Policies

Fund Accounting

In order to ensure observance of limitations and restrictions placed on the use of the resources available to the College, the accounts of the College are maintained in accordance with the principles of "fund accounting." This is the procedure by which resources for various purposes are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund; however, in the accompanying financial statements, funds that have similar characteristics have been combined into fund groups. Accordingly, all financial transactions have been recorded and reported by fund group.

Current Funds

Current fund balances are separated into those which are restricted by donors or grantors and those which are unrestricted. Restricted funds may only be expended for the purpose indicated by the donor or grantor; whereas, unrestricted funds are under the control of the College to use in achieving its educational purposes.

Endowment Funds

Endowment funds are subject to the restrictions of gift instruments requiring that the principal be invested in perpetuity, and only the income be utilized. While quasi-endowment funds have been established by the College for the same purposes as endowment funds, any portion of quasi-endowment funds may be expended.

Inventories

Inventories, consisting of books and supply items, are valued at cost, with cost being determined on the first-in, first-out method.

Investments

Investments in stocks and bonds are stated at cost, except those received by gift, which are stated at market value at date of gift.

Equipment Purchases

Certain equipment purchases are funded from the current operating budget and are presented under the appropriate functional classification of expenditures. Such expenditures for new equipment are capitalized as investment in plant.

### Depreciation

Plant assets consisting of land, buildings and equipment are stated at cost or fair value at date of gift. Library books are valued at \$2.00 per book. No provision is made in the accounts for depreciation of plant assets.

### Taxes

The College is exempt from income taxes; accordingly, no provision for taxes has been made in the accompanying financial statements.

## (2) Lease Obligations

The College has long-term leases for men's dormitory, a women's dormitory and dining building. The women's dormitory and dining building was financed by bonds aggregating \$750,000.00 with interest rates between 7 1/4% to 8%. Revenues from the dormitories are pledged to secure the rental payments under these leases. The lease agreements provide for the College to acquire the properties when the indebtedness of the lessor shall be fully paid. The leased properties and the related obligations have been included in the balance sheet under plant funds. Expenditures of auxiliary enterprises include payments under the above agreements amounting to \$112,769.00 and \$114,649.32 in 1980 and 1979, respectively.

## (3) Loan Funds

At May 31, 1980, the College was contingently liable to banks, as guarantor of notes payable by students, in the aggregate amount of \$29,731.23.

## (4) Endowment Funds

The yield on endowment funds, based on weighted average cost and market, amounted to 9.6% in 1980 and 6.7% in 1979.

## (5) Unexpended Plant Fund Securities

Securities of the unexpended plant fund are as follows:

	Cost or Fair Value at Date of Gift
Church bonds, at fair value, which approximates market	\$2,800.00
179,438 shares Ford Motor Co., common stock, (quoted market value, \$4,463.52)	7,820.58
4.4% T.V.A. Power Bonds, due November, 1985, at cost	48,825.00
U. S. Treasury bills, due August, 1980, at cost, which approximates market	28,530.63
	<u>\$87,976.21</u>

(6) Plant Fund Debt to Endowment Fund

The note payable to the endowment fund in the amount of \$38,182.00 is payable in monthly installments of \$540.83, including interest at 10%.

(7) Construction in Progress

The College began renovation of the auditorium during the year. It is anticipated that the project will cost approximately \$385,000.00. The College has a remaining obligation for this renovation of \$115,000.00 as of May 31, 1980.

(8) Pension Plan

The College has a noncontributory pension plan covering eligible employees, as defined, provided they were hired prior to attaining 61 years of age. An eligible employee becomes a participant upon the completion of one year of service and attaining the age of twenty-five. Total pension expense for the year was \$43,106.81, compared to \$39,930.00 for 1979. The policy of the College is to fund pension cost accrued.

(9) Gifts

a) Pledges

At May 31, 1980, pledges of gifts amounted to approximately \$137,000.00. Such pledges are designated for plant expansion and unrestricted purposes in the amount of \$95,000.00 and \$42,000.00, respectively. At May 31, 1980, it is not practicable to estimate the net realizable value of the pledges or period of collection.

b) Gift of Land

The college was deeded certain land in North Carolina which is being sold in individual lots for the College by the donor. The gift is for plant funds and is being recorded in the accounts as the lots are sold.

The value of the gift is estimated to approximate \$100,000.00 and the College has received \$51,274.31 from sale of the lots.

FREE WILL BAPTIST BIBLE COLLEGE

Proposed Budget

Income and Expenses for 1980--81

Revenues:

Tuition and fees	\$ 653,000
Gifts - state quotas	570,000
Endowment income	11,000
Investment income	26,000
Sales and service of auxiliary enterprises	647,000
Other sources	<u>1,000</u>
Total revenue	\$1,908,000

Expenditures:

Educational and general:

Instruction	\$ 527,400
Academic support	93,000
Student services	89,100
Operation and maintenance of plant	153,400
Institutional support	<u>380,100</u>

Total educational and general \$1,243,000

Auxiliary enterprises:

Expenditures	\$ 550,200
Mandatory provision for lease obligations	<u>114,800</u>

Total auxiliary enterprises \$ 665,000

Total expenditures \$1,908,000

## HOME MISSIONS BOARD REPORT

The National Home Missions Department enjoyed a very fruitful and fulfilling year in 1979. Thirteen new Home Missionary families were approved for work on the continent of North America. They were: Sandy Adams, Lexington, Kentucky; Howard Bowers, Colorado Springs, Colorado; David Fox, Fairfield, California; Richard Kennedy, Stockton, California; Curtis Linton, Lawton, Oklahoma; Vernon Long, Jackson, Tennessee; Ernie Ross, St. Paul, Minnesota; Bob Shockey, Cannonsburg, Kentucky; Robert E. Smith, Gainesville, Florida; Steve Stidham, Hamilton, Ohio; Walter Sumerlin, Charlottesville, Virginia; Gary Thomas, Bartlesville, Oklahoma; and James Walden, Alabaster, Alabama.

We are proud to report that six Home Missionaries led their churches to become self supporting in 1979. These were: Bill Adkisson, Des Moines, Iowa; J. L. Gore, Jackson, Mississippi; Ernest Harrison, Jr., Dalton, Georgia; John Hollis, Kankakee, Illinois; Larry Powell, McAllen, Texas; and Jim Summerson, Milan, Illinois.

As the endorsing agency for Free Will Baptist chaplains in the armed forces, the National Home Missions Department was able to place two new chaplains in the military service. We are very proud because these are our first Navy chaplains. Our eight chaplains are: Chaplain (LCDR) Lee Caudill, U. S. Navy; Chaplain (Lt. jg.) Robert Cooper, U. S. Navy; Chaplain (Capt.) James Blaine Bishop, U. S. Army; Chaplain (Capt.) Larene Cusick, U. S. Air Force; Chaplain (Capt.) Walter Golding, U. S. Air Force; Chaplain (Capt.) Larry Langford, U. S. Army; Chaplain (Major) Gerald Mangham, U. S. Army; and Chaplain (Capt.) Kerry Steedley, U. S. Army.

The National Home Missions Board is also the Department of Evangelism for the National Association of Free Will Baptists. In addition to the many tracts, new convert packets, and follow-up lessons which were mailed out from the office, the Home Missions Department sponsored four Conferences on Evangelism. These were held in West Tulsa Free Will Baptist Church, Tulsa, Oklahoma; North Modesto Free Will Baptist Church, Modesto, California; First Free Will Baptist Church, Bakersfield, California; and the Idaho State Evangelism Conference in the Rupert, Idaho Free Will Baptist Church. Overflow crowds of pastors and laymen attended and souls were saved in each conference.

Free Will Baptists supported our National Home Missionaries well enabling a total of 75 families to receive support in 1979. Our income showed the highest increase in our history with a total of \$987,564.22 in receipts. The following is a breakdown of our income by years for the last ten years:

1970 .....	\$183,843.17
1971 .....	229,960.60
1972 .....	277,387.34
1973 .....	377,574.62
1974 .....	477,852.65
1975 .....	527,797.44
1976 .....	572,716.93
1977 .....	702,492.20
1978 .....	748,417.21
1979 .....	987,564.22

Home Missions provided for distribution the book, PLANTING AND GROWING A FUNDAMENTAL CHURCH, by Roy Thomas, and the record albums and tapes, "My Desire" by John Gibbs.

Our faithful missionary families are backed up by an efficient, dedicated office staff. Brother Trymon Messer has been greatly used of the Lord this year to bring revival and a soul winning emphasis to many churches of our denomination. We were glad to welcome Rev. John Gibbs as our Director of Development. He has preached and sung his way into the hearts of many people.

Our ladies have worked faithfully to assist our missionaries. Mrs. Iva Mae Bracey continues to serve as our bookkeeper, Mrs. Nell Carr as our receptionist, and Mrs. Pat Thomas as our Publications Editor and Secretary.

We have a new lady, Mrs. Kay Hampton, who serves as my secretary and also assists Mrs. Bracey with our new computer which is proving to be a great cost and labor saver for us.

Mr. Bill Daniel is our printer. He works part time and prints more than 50 different items each month on evangelism and missions.

This past year, more than any preceding year, our eyes have been turned inward to the needs of our own country. Something must be done to turn America back to God to keep her the "land of the free and the home of the brave" so that she can continue to be the channel to get the gospel to the rest of the world.

Please remember us in prayer as we labor to enter the many cities where Free Will Baptists do not have churches and fulfill our motto, "A Missionary In Every State For A Church In Every City."

Respectfully submitted,  
Roy Thomas, General Director

Staff:

Roy Thomas, General Director  
Trymon Messer, Associate Director  
John Gibbs, Director of Development  
Iva, Mae Bracey, Bookkeeper  
Nell Carr, Receptionist  
Pat Thomas, Publications Editor  
Kay Hampton, Secretary  
Bill Daniel, Printer—part time

**BOARD OF HOME MISSIONS AND CHURCH EXTENSION OF  
THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS  
OPERATING FUND  
STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE**

DECEMBER 31

<u>ASSETS</u>	1979	1978
Cash .....	\$190,457.17	\$126,433.64
Church loans .....	10,700.25	13,700.25
Investments—Note 2 .....	58,091.15	65,464.74
Office furniture & equipment .....	19,246.33	17,861.70
Auto .....	20,049.75	13,172.45
Accumulated depreciation .....	( 19,990.62) (	13,575.84)
Total assets .....	<u>\$278,554.03</u>	<u>\$223,056.94</u>

LIABILITIES AND FUND BALANCE

LIABILITIES

Accounts payable .....	\$ 11,510.96	\$ 4,936.11
Accrued payable taxes .....		825.16
Total liabilities .....	<u>11,510.96</u>	<u>5,761.27</u>

FUND BALANCE—(Note 3)

General .....	20,943.51	15,271.33
Designated for mission use .....	139,905.32	119,716.83
Designated for church extension loan fund .....	52,619.80	39,047.06
Designated—Employees savings bonus .....	34,268.98	25,802.14
Net equity in fixed assets .....	19,305.46	17,458.31
Total fund balance .....	<u>267,043.07</u>	<u>217,295.67</u>

Total liabilities and fund balance .....	<u>\$278,554.03</u>	<u>\$223,056.94</u>
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The accompanying notes are an integral part of the financial statements.

**OPERATING FUND  
STATEMENT OF REVENUES AND EXPENSES AND  
CHANGES IN FUND BALANCE**

DECEMBER 31

<u>Income</u>	1979	1978
Contributions for missionaries .....	\$773,058.58	\$698,736.68
Interest income .....	15,068.52	8,991.12
Income for general fund .....	199,312.12	40,689.41
Miscellaneous income .....	125.00	
Total income .....	<u>987,564.22</u>	<u>748,417.21</u>

## EXPENDITURES

Missionary maintenance .....	723,909.69	587,204.50
Administrative .....	224,373.97	145,450.05
Total expenditures .....	<u>948,283.66</u>	<u>732,654.55</u>
Excess of income over expenditures .....	39,280.56	<u>15,752.66</u>
Fund Balance, beginning		
Designated for mission use .....	119,716.93	142,447.94
Designated for Church Extension Loan Fund ....	39,047.06	
General use .....	15,271.33	28,460.00
Withdrawal from savings bonus plan .....	8,466.84	
Prior period adjustments .....	2,000.00	( 13,623.08)
Designated—Employees savings bonus .....	25,802.14	20,098.68
Net equity in fixed assets .....	17,458.31	24,149.47
	<u>227,762.51</u>	<u>201,533.01</u>
Fund Balance, ending		
Designated for mission use .....	139,905.32	119,716.83
Designated for Church Extension Loan Fund ....	52,619.80	39,047.06
General use .....	20,943.51	15,271.33
Designated—Employees savings bonus .....	34,268.98	25,802.14
Net equity in fixed assets .....	19,305.46	17,458.31
	<u>\$267,043.07</u>	<u>\$217,295.67</u>

The accompanying notes are an integral part of the financial statements.

## NOTES TO FINANCIAL STATEMENTS

### NOTE 1—Summary of Significant Accounting Policies

The accounting policies that affect the more significant elements of the Board's financial statements are summarized below. They have been followed on a consistent basis.

ACCOUNTING BASIS—The Board generally uses the accrual basis of accounting, except on receipts, which are taken into income as received.

During the year 1978 the Board combined all books into a single accounting entity which change we approve. Prior year amounts have been restated for comparison.

In 1979 the system of keeping books was changed. Due to this change, expenses for 1978 and 1979 may not be comparative.

### NOTE 2 INVESTMENTS

Investments consist of certain trust funds on deposit with the Board of Retirement and Insurance. These funds draw interest and are subject to withdrawal.



### NOTE 3 FUND BALANCE

Fund balance is divided into the amount designated for mission use, amount designated as savings bonus, net equity in fixed assets, and amount available for general use.

#### ANALYSIS OF INCOME YEAR ENDED DECEMBER 31, 1979

	AMOUNT OF <u>QUOTA</u>	AMOUNT OF <u>RECEIPTS</u>	RECEIPTS (OVER) UNDER <u>QUOTA</u>
CONTRIBUTIONS			
Alabama .....	\$ 42,000.00	\$ 75,909.57	(\$ 33,909.57)
Alaska .....	500.00	400.00	100.00
Arizona .....	5,000.00	2,149.65	2,850.35
Arkansas .....	30,000.00	35,030.49	(5,030.49)
California .....	38,000.00	77,242.85	(39,242.85)
Canada .....	500.00	100.00	400.00
Colorado .....	8,000.00	18,200.29	(10,200.29)
Florida .....	25,000.00	35,567.00	(10,567.00)
Georgia .....	25,000.00	44,588.92	(19,588.92)
Hawaii .....	2,000.00	1,850.00	150.00
Idaho .....	5,000.00	6,308.50	(1,308.50)
Illinois .....	30,000.00	20,438.79	9,561.21
Indiana .....	10,000.00	11,488.81	(1,488.81)
Iowa .....	4,000.00	1,205.41	2,794.59
Kansas .....	15,000.00	14,872.48	127.52
Kentucky .....	15,000.00	18,924.78	(3,924.78)
Louisiana .....	2,000.00	4,378.37	(2,378.37)
Maine .....	2,000.00	928.75	1,071.25
Maryland .....	8,000.00	6,830.29	1,169.71
Mexico .....	1,000.00	100.00	900.00
Michigan .....	18,000.00	22,677.17	(4,677.17)
Minnesota .....	600.00	326.08	273.92
Mississippi .....	30,000.00	16,172.87	13,827.13
Missouri .....	50,000.00	53,588.98	(3,588.98)
Montana .....	2,000.00	4,191.58	(2,191.58)
New Hampshire .....	1,000.00		1,000.00
New Mexico .....	3,500.00	2,467.34	1,032.66
New York .....	1,000.00	60.00	940.00
North Carolina .....	70,000.00	96,440.98	(26,440.98)
Ohio .....	32,000.00	43,313.34	(11,313.34)
Oklahoma .....	90,000.00	116,355.54	(26,355.54)
Oregon .....	500.00	952.49	(452.49)
Puerto Rico .....	500.00		500.00
South Carolina .....	20,000.00	14,569.12	5,430.88

Tennessee .....	75,000.00	101,601.40	(26,601.40)
Texas .....	20,000.00	27,787.53	(7,787.53)
Vermont.....	100.00		100.00
Virginia .....	15,000.00	31,407.05	(16,407.05)
Virgin Islands .....	10,000.00	17,468.88	(7,468.88)
Washington .....	3,000.00	3,267.85	(267.85)
West Virginia .....	20,000.00	32,410.94	(12,410.94)
Wisconsin .....	100.00		100.00
Wyoming .....	1,000.00	60.00	940.00
Other states .....	3,000.00	439.97	2,560.03
OTHER INCOME .....	15,700.00	25,490.16	(9,790.16)
CHURCH EXTENSION LOAN .....	50,000.00		50,000.00
Total Income.....	<u>\$800,000.00</u>	<u>\$987,564.22</u>	<u>(\$187,564.22)</u>

### ANALYSIS OF EXPENSES

#### YEARS ENDED DECEMBER 31

#### MISSIONARY MAINTENANCE

	1979	1978
Salaries .....	\$598,221.31	\$539,279.73
Missionary conference .....		31,055.06
Travel & promotion .....	13,451.70	16,869.71
Employee savings expense .....	14,515.42	
Postage & printing .....	9,817.45	
Miscellaneous .....	<u>87,903.81</u>	
Total .....	<u>\$723,909.69</u>	<u>\$587,204.50</u>

#### ADMINISTRATIVE

Salaries .....	\$ 72,713.29	\$ 56,497.48
Computer service .....	19,254.50	15,287.41
Rent .....	10,551.00	7,797.00
Printing .....	13,493.22	11,724.16
Postage .....	15,023.17	12,862.14
Office supplies and equipment .....	5,621.59	7,860.97
Housing allowance .....	20,570.33	2,476.96
Payroll taxes .....	3,247.12	2,556.50
Auditing .....	1,150.00	1,110.00
Telephone .....	7,229.75	6,552.75
Evangelism conference .....	1,449.64	1,963.58
Miscellaneous .....	5,478.10	2,508.92
Depreciation expense .....	6,414.78	3,690.44
Fund management expense .....	12.50	60.41
Employee savings & expense .....	3,440.09	8,082.46
Insurance .....	8,892.05	4,418.87
Board members expense .....	8,265.83	
Auto & travel .....	<u>21,567.01</u>	
Total .....	<u>\$224,373.97</u>	<u>\$145,450.05</u>

# PROPOSED QUOTAS FOR 1981

	PROPOSED 1981 Quota	1980 Quota
Alabama .....	\$ 80,000.00	\$ 60,000.00
Alaska .....	500.00	500.00
Arizona .....	3,000.00	3,000.00
Arkansas .....	37,000.00	35,000.00
California .....	80,000.00	45,000.00
Canada .....	500.00	500.00
Colorado .....	15,000.00	9,000.00
Florida .....	37,000.00	30,000.00
Georgia .....	45,000.00	35,000.00
Hawaii .....	2,000.00	1,500.00
Idaho .....	6,500.00	5,000.00
Illinois .....	25,000.00	32,000.00
Indiana .....	12,000.00	12,000.00
Iowa .....	2,000.00	2,000.00
Kansas .....	15,000.00	15,000.00
Kentucky .....	20,000.00	15,000.00
Louisiana .....	4,500.00	2,500.00
Maine .....	1,000.00	1,000.00
Maryland .....	8,000.00	9,000.00
Mexico .....	500.00	1,000.00
Michigan .....	24,000.00	20,000.00
Minnesota .....	600.00	500.00
Mississippi .....	25,000.00	30,000.00
Missouri .....	55,000.00	42,500.00
Montana .....	4,000.00	2,000.00
Nebraska .....	500.00	
New Hampshire .....	500.00	500.00
New Mexico .....	2,500.00	2,000.00
New York .....	500.00	500.00
North Carolina .....	100,000.00	75,000.00
Ohio .....	45,000.00	35,000.00
Oklahoma .....	120,000.00	100,000.00
Oregon .....	1,000.00	1,000.00
Puerto Rico .....	100.00	500.00
South Carolina .....	20,000.00	20,000.00
Tennessee .....	106,000.00	85,000.00
Texas .....	30,000.00	25,000.00
Vermont .....	100.00	500.00
Virginia .....	35,000.00	20,000.00
Virgin Islands .....	17,500.00	15,000.00
Washington .....	3,500.00	4,000.00
West Virginia .....	35,000.00	30,000.00
Wisconsin .....	100.00	500.00
Wyoming .....	500.00	500.00
Other States .....	500.00	1,000.00
Other Income .....	28,600.00	50,000.00
Total .....	\$1,050,000.00	\$875,000.00

## PROPOSED FAITH BUDGET

	1981 <u>PROPOSED BUDGET</u>	1980 <u>BUDGET</u>
<u>MISSIONARY MAINTENANCE</u>		
Salaries .....	\$ 636,000.00	\$560,000.00
Travel and itinerary .....	20,000.00	15,000.00
Employee savings expense .....	16,000.00	12,000.00
Postage and printing .....	12,000.00	11,500.00
Evangelism ministry .....	30,000.00	9,000.00
Chaplains ministry .....	1,000.00	1,000.00
Church Extension Loan Fund .....	15,000.00	25,000.00
Miscellaneous missionary maintenance .....	80,000.00	10,000.00
Total .....	\$ 910,000.00	\$643,500.00
 <u>ADMINISTRATION</u>		
Salaries .....	\$ 107,000.00	\$105,700.00
Computer .....	6,000.00	17,000.00
Rent .....	12,500.00	12,300.00
Printing and supplies .....	15,500.00	16,500.00
Postage .....	16,500.00	12,700.00
Office maintenance and supplies .....	8,000.00	5,500.00
Payroll taxes .....	4,000.00	3,800.00
Legal and audit .....	1,300.00	1,200.00
Telephone .....	7,900.00	8,000.00
Depreciation expense .....	8,000.00	
Employee benefits, utilities .....	4,000.00	7,500.00
Insurance .....	9,000.00	6,500.00
Board members expense .....	9,000.00	8,000.00
Auto and travel .....	25,000.00	20,000.00
Miscellaneous .....	6,800.00	6,800.00
Total .....	\$ 240,000.00	\$231,500.00
TOTAL FAITH BUDGET .....	\$1,050,000.00	\$875,000.00

## MASTER'S MEN REPORT

The theme for Master's Men in 1980 is "Launching Out for The Master." It is a real pleasure to give the known accomplishments of our men as they have begun to "Launch Out for The Master."

### MEMBERSHIP

At the close of 1979 we had 193 chapters in 27 states chartered with our national office. Total membership was 2,282. The largest chapter in 1979 was Woodhaven Master's Men, Woodhaven, Michigan, with 36 men. The state with the most chapters was Arkansas with 35; Oklahoma was second with 20; Alabama and Georgia tied for third place with 19 chapters each.

### NATIONAL MASTER'S MEN CONFERENCE

The Second National Master's Men Conference was held at Hillmont Camp, White Bluff, Tennessee, April 25-26, 1980, with 61 men from eleven states. The conference gives men an opportunity to meet other members as well as strengthen them spiritually. Speakers included: Bill Ezell, Dr. LaVerne Miley, and Dr. Jack Williams, Tennessee; Raymond Lee, Texas; Eugene Pitzer, Alabama; Ron Smith, Colorado; and Eugene Castle, Michigan. Group singing was under the direction of I. L. Stanley, Tennessee. Special music was provided by a quartet composed of Raymond Lee, Texas; Ron Smith, Colorado; Chuck Snow, Georgia; and I. L. Stanley, Tennessee.

### KEYS TO MOTORHOME PRESENTED

One of the highlights of the National Master's Men Conference this year came when Wilson Cooper presented the keys of a 1972 Ford Mini-motorhome to General Director Loyd Olsan for use as a mobile office for Master's Men. The men were first challenged at the 1979 National Master's Men Conference with the need of a mobile office. One year later the challenge became a reality! Brother Cooper, a retired business man, is a member of Tippet's Chapel Master's Men, Clayton, North Carolina.

### STATE SENATORS

Thanks for the cooperation which you have given toward our Master's Men State Senator Program. We now have 19 states represented. They are:

Alabama—William Creel  
Arizona—Paul W. Lane  
Arkansas—Jimmy C. Hill  
Colorado—Ron Smith  
Georgia—Chuck Snow

Illinois—Paul Moore  
Iowa—Glenn E. Harlinger  
Kansas—Gary Brunson  
Michigan—Eugene Castle  
Mississippi—Charles Henderson  
Missouri—Gary L. Sutton, Sr.  
New Mexico—Tom Malone  
North Carolina—Gorden Boyd  
Ohio—David Bryant  
Oklahoma—Howard Gwartney  
South Carolina—Fred Brackett  
Tennessee—I. L. Stanley  
Texas—Verlan Pegues  
West Virginia—John D. Crum

Our state senators continue to play a very vital role in the growth and development of Master's Men. They serve as an extension of our department encouraging churches to organize a Master's Men chapter and assisting established chapters.

## STATE DEVELOPMENTS

The Master's Men work is being strengthened in many of our states. The following known progress is given as information:

Alabama: The State Line District Master's Men continues to be active. They have not only been active in their local district, but have contributed to the financial needs of the Master's Men Department. Alabama has the largest Master's Men chapter in membership this year—Forestdale Master's Men, Birmingham, with 41 members.

Arkansas: Jerry Lewis is the Arkansas State Master's Men President. Other officers are Ronnie Whitten, vice-president; Larry Williams, membership vice-president; Paul Bean, program vice-president; Wendell Leckbee, secretary/treasurer; and Dalton Johnson, chorister. Their fall meeting, held in conjunction with the Arkansas State Meeting, was in Ft. Smith August 15, 1979. Dr. Jack Williams was guest speaker. Rev. George Linn, pastor of Vista Free Will Baptist Church, Van Buren, Arkansas, was guest speaker at their spring meeting, May 17, 1980, at Bowen's Restaurant, Conway, Arkansas. Their 1979 state project to purchase a tractor for the state campground was accomplished.

Georgia: This state has an active Layman's Committee. The Second Annual Master's Men breakfast coordinated by O. B. Everson, Gleason Fowler, and Chuck Snow was held November 17, 1979, Albany, Georgia, with Loyd Olsan as guest speaker. Georgia has two district Master's Men organizations—Little River and Midway. The Midway District is under the leadership of President Robert Lisenby. Their annual district meeting was at Blakely, Georgia, June 7, 1980. Speakers were Chuck Snow, Georgia Master's Men State Sénator, and Bill Greel, Alabama Master's Men State

Senator. The Second Annual North Georgia Master's Men Conference was scheduled by Chuck Snow on June 14, 1980, at Dalton, Georgia. Rev. J. E. Blanton spoke on "Launching Out for The Master Through Setting Goals." A Southeast Georgia Area Conference was coordinated by Chuck Snow with the help of the Master's Men of Southern Georgia on June 21, 1980, at Baxley Free Will Baptist Church, Baxley, Georgia. Speaker for the conference was H. F. Johnson.

Illinois: This state also has a State Layman's Board. The members are: Paul Moore, Arthur Norris, and H. D. Cockrum. The board sent \$200 for the purchase of a telephone answering device for the Master's Men Department. This will enable the general director to call the office from any phone and listen to the telephone messages, then re-set the recorder for new incoming calls.

Mississippi: This state has one active District Master's Men—South Mississippi. This district has been meeting regularly during the year.

North Carolina: Their first District Master's Men was organized in 1978. The Randall District was organized with Jack Forlines elected as president; Pete Rawls, program chairman; Joe Sullivan, chorister; Butler Hall, membership chairman; and Carl McCabe, secretary/treasurer.

Oklahoma: This state has continued to develop their Master's Men activities under the direction of Jim Christie, president; Tom Monkress, vice-president, and Dennie Kern, secretary/treasurer. Their annual state meeting was October 15 in Oklahoma City. Don Elkins Hillsdale Free Will Baptist College President and Master's Men Board Chairman, addressed the meeting. Bob Sharp, member of Bethany Free Will Baptist Master's Men of Tulsa, presented a proposal to establish an endowment fund for Hillsdale Free Will Baptist College. This proposal was adopted. A State Master's Men Retreat was held at Arrowhead State Park on March 21-22, 1980, with about 100 men present. There are two District Master's Men—Northeast and South Grand River. The Northeast District Master's Men sponsored a Soul-Winning Crusade in January, 1979, with over 100 men attending. The South Grant River District Master's Men conducted a special project to raise money for Hillsdale Free Will Baptist College; Rev. Curtis Linton, missionary to Lawton, Oklahoma; and the Master's Men Department. Seven hundred twenty four dollars was raised for each for a total of \$2,262.

Tennessee: This state has one District Master's Men organization—Western Quarterly of Union Association. Edward Hall serves as their promotional secretary to enlist new Master's Men chapters.

Texas: Texas has an Annual Pastors and Laymen's Luncheon during the Annual State Meeting. The 1979 luncheon was June 7 at Bryan, Texas, with guest speaker being Loyd Olsan. Charles Denman was elected president of their Layman's Committee. Ed Morris was elected secretary.

## **SPECIAL DAYS**

The Master's Men Department sponsors two special days which we invite all churches to participate in:

**Armed Forces Sunday:** This was May 18, 1980, this year. This serves as a specific time to remember and recognize our Free Will Baptist members who are serving in the Armed Forces.

**Layman's Day:** Layman's Day in 1980 is October 12. We encourage every church to participate even if they do not have a Master's Men chapter. The church which sends in the largest offering this year for the Master's Men Department's general fund will be given free membership in Master's Men for 1982. The winner for last year was Eastside Free Will Baptist Church, Houston, Texas. Rev. Billy Walker is pastor. They gave \$504.30 and thus will receive free membership for 1981.

## **LAYMAN OF THE YEAR**

We appreciate your support of the LAYMAN OF THE YEAR Award. This program gives all pastors an opportunity to nominate a layman in their church who they feel deserves recognition for outstanding service. Membership in Master's Men is not a requirement for participation in this program.

## **PROJECT REPORT**

Our projects are funded by special offerings from our Master's Men chapters. These projects are clear-cut examples of strength through unity. By joining together our men have been able to accomplish the following:

**Project Book Shelf:** A total of \$445.64 worth of books were presented to our missionaries during 1979.

**Project Tool Shed:** A total of \$924.01 worth of tools were given to our missionaries in 1979. Mike Cousineau (Ivory Coast) received various hand tools and a lawn mower; Jerry Banks (Japan) received a snow blower; Lynn Miley (Ivory Coast) received hand tools and some small power tools; and Joe Haas (France) received an electric drill.

## **FINANCES**

Through the years Master's Men has been plagued with a lack of financial support. After months of study an *"Optional Membership Dues Plan"* was perfected and presented to the Master's Men Board. Approval was given at the March, 1980, meeting. The plan will enable Master's Men to maintain a low cost "regular" membership dues of \$5 with four optional



levels for those who are able and desire to have a greater part in the Master's Men ministry. The four optional levels are:

Contributing Member .....	\$15
Sustaining Member .....	\$25
Supporting Member .....	\$50
Director's Club Member .....	\$100

In closing, the work of Master's Men continues to grow at a slow, but steady pace. Men are definitely catching the vision of what can be accomplished as they become actively involved first in their own church and then in district, state, and national endeavors. To all of you who have supported the work of Master's Men with your prayers, finances, and encouragement, I am indeed grateful! As general director, I want to be of service to you. If you do not have a Master's Men chapter, I would be delighted to offer whatever assistance possible. Will you join with us as we "Launch Out for The Master" in 1980?

Yours in The Master's Service,  
Lloyd C. Olsan  
General Director

**MASTER'S MEN BUDGET—1981**

Audit .....	550.00
Honorarium .....	350.00
Miscellaneous .....	500.00
Office Equipment .....	480.00
Office Equipment Maintenance .....	400.00
Office Supplies .....	1,500.00
Payroll Taxes .....	1,300.00
Postage .....	4,500.00
Printing .....	7,795.00
Promotion .....	6,228.00
Rent .....	1,200.00
Salary .....	19,300.00
Gen. Dir. ....	11,700.00
Part Time .....	7,600.00
Telephone .....	700.00
Travel .....	5,410.00
Bd. Members .....	1,500.00
Gen. Dir. ....	4,000.00
Total .....	<u>\$50,213.00</u>

## PROJECTED INCOME

Membership Dues .....	37,800.00
Co-Op Giving .....	8,400.00
Sales .....	1,000.00
Other .....	<u>3,013.00</u>
Total .....	\$50,213.00

## THE MASTER'S MEN, A DEPARTMENT OF THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS

### Balance Sheets December 31, 1979 and 1978

<u>Assets</u>	<u>1979</u>	<u>1978</u>
Current assets:		
Cash .....	\$1,375.77	1,182.09
Accounts receivable, less allowance for doubtful accounts of \$225.00 in 1979 and \$100.00 in 1978 .....	1,009.74	529.38
Inventory .....	<u>1,229.08</u>	<u>1,568.93</u>
	3,614.59	3,280.40
Property and equipment, at cost (notes 2 and 3):		
Equipment and furniture .....	2,453.35	2,293.08
Less accumulated depreciation .....	(773.42)	(465.16)
Net property and equipment .....	<u>1,679.93</u>	<u>1,827.92</u>
	<u>\$5,294.52</u>	<u>5,108.32</u>
Liabilities and Fund Balances		
Current liabilities:		
Notes payable to bank .....	1,549.67	
Accounts payable .....	7,488.03	4,457.85
Deferred revenue .....	2,045.00	2,422.00
Accrued and withheld payroll taxes .....	511.62	
	11,594.32	6,879.85
Fund balances (deficit) (note 2):		
Unrestricted .....	(9,274.29)	(3,999.31)
Restricted .....	2,974.49	2,227.78
Total fund balance (deficit) .....	<u>(6,299.80)</u>	<u>(1,771.53)</u>
	<u>\$5,294.52</u>	<u>5,108.32</u>

See accompanying notes to financial statements.

# Statements of Activity and Changes in Fund Balances

Years ended December 31, 1979 and 1978

	1979			1978
	Unrestricted	Restricted	Total	Total
Revenues:				
Dues from members .....	\$ 9,669.68		9,669.68	4,907.88
Gifts and other income, including receipts from the Cooperative program of \$6,303.95 .....	22,161.99	2,134.36	24,296.35	15,680.74
Merchandise sales .....	819.30		819.30	2,266.47
Total revenues .....	<u>32,650.97</u>	<u>2,134.36</u>	<u>34,785.33</u>	<u>22,855.09</u>
Expenses:				
Cost of merchandise sales and printing .....	6,742.41		6,742.41	7,127.77
Salaries .....	13,695.00		13,695.00	7,270.00
Conventions, travel and lodging .....	10,448.59		10,448.59	6,475.08
Office expense .....	2,202.03		2,202.03	1,407.16
Postage .....	1,980.73		1,980.73	1,347.75
Payroll taxes .....	823.89		823.89	458.04
Promotion .....	649.87		649.87	316.95
Honorariums .....	345.00		345.00	375.00
Audit .....	500.00		500.00	115.00
Depreciation .....	308.26		308.26	226.79
Bad debts .....	125.00		125.00	100.00
Project book shelf .....		445.64	445.64	431.73
Project tool shed .....		942.01	942.01	247.01
Interest expense .....	105.17		105.17	55.64
Total revenues .....	<u>37,925.95</u>	<u>1,387.65</u>	<u>39,313.60</u>	<u>25,953.92</u>
Excess of revenues (expenses) .....	(5,274.98)	746.71	(4,528.27)	(3,098.83)
Fund balance (deficit) at beginning of years .....	(3,999.31)	2,227.78	(1,771.53)	1,327.30
Fund balance (deficit) at end of year .....	<u>\$(9,274.29)</u>	<u>2,974.49</u>	<u>(6,299.80)</u>	<u>(1,771.53)</u>

See accompanying notes to financial statements.

# Statements of Changes in Financial Position

Years ended December 31, 1979 and 1978

	<u>1979</u>	<u>1978</u>
Sources of funds:		
Decrease in working capital .....	<u>\$ 4,380.28</u>	<u>3,654.24</u>
Uses of funds:		
Excess of expenses over revenues, excluding depreciation of \$308.26 in 1979 and \$226.79 in 1978 .....	4,220.01	2,872.04
Additions to equipment and furniture .....	160.27	782.20
	<u>\$ 4,380.28</u>	<u>3,654.24</u>
Changes in components of working capital:		
Increase (decrease) in current assets:		
Cash .....	193.68	(474.66)
Receivables .....	480.36	529.38
Inventory .....	(339.85)	569.83
Other .....	.....	(90.94)
	<u>334.19</u>	<u>533.61</u>
Increase (decrease) in current liabilities:		
Notes payable to bank .....	1,549.67	(2,356.71)
Accounts payable .....	3,030.18	4,122.56
Deferred revenues .....	(377.00)	2,422.00
Accrued and withheld payroll taxes .....	511.62	.....
	<u>4,714.47</u>	<u>4,187.85</u>
Decrease in working capital .....	<u>\$4,380.28</u>	<u>3,654.24</u>

See accompanying notes to financial statements.

## Notes to Financial Statements December 31, 1979 and 1978

The Department operated under the auspices of the National Association of Free Will Baptists and is governed by a board of directors.

### (1) Summary of Significant Accounting Policies

#### Inventories

Inventories are stated at the lower of cost or market, with cost being determined by use of the first-in, first-out methods.

#### Depreciation

Depreciation of property and equipment is provided on the straight-line method, based on estimated useful lives (see note 2).

### Income Taxes

The Department is exempt from Federal income taxes; accordingly, no provision for income taxes is made in the accounts.

### (2) Accounting Change

The Department adopted the accrual method of accounting in conformity with generally accepted accounting principles, effective December 31, 1978, whereas in prior years, the Department reported on the cash receipts and disbursements method. The effects of the change as of December 31, 1977, and for the year ended December 31, 1978, have not been determined.

### (3) Property and Equipment

Depreciation charged to operations, computed on the straight-line method amounted to \$308.26 in 1979 and \$226.79 in 1978.

### (4) Restricted Funds

The restricted fund balance consists of the following:

	<u>1979</u>	<u>1978</u>
Project book shelf .....	\$ 302.63	530.09
Project tool shed .....	1,111.86	1,357.69
Uganda project .....	1,560.00	340.00
	<u>\$2,974.49</u>	<u>2,227.78</u>

## BOARD OF RETIREMENT AND INSURANCE REPORT

It is indeed a pleasure to bring this report to you. I cannot stop thanking God for His continued blessings on this department. It seems as though your Board of Retirement has one good year after another.

Last year was the best year ever. We met our operating budget and were able to reduce our indebtedness by \$8,000. Today our assets are almost \$1,600,000 with 590 participants in the retirement program. The volume of work increases. Recently we employed a part-time employee which brings our staff to four.

Hundreds of Free Will Baptist churches are consistently supporting the pension plan. Every one of our Free Will Baptist foreign missionaries is part of this retirement program. Most denominational employees are also included.

Last year we introduced our new Blue Cross/Blue Shield hospitalization and major medical program. This is a valuable program our pastors have needed for many years. It is unique in that it is a National Blue Cross plan—completely portable. Should a pastor move from one state to another his coverage remains intact and claims may be made at any local Blue Cross office.

Recent tragedy has brought into focus the need for travel insurance for our ministers. We are happy to announce a program offering up to \$100,000 of coverage for \$30.00 a year. Your church can't afford to be without this coverage for your pastor.

Since this ministry began we have loaned \$2,188,424 to our churches for building and expansion programs. There is still a tremendous need for building funds. More individuals should consider putting savings in one of our trust funds. The Board of Retirement and Insurance acts as a fiduciary agent, loaning the money to churches.

Our Board has been discussing the need for establishing a Free Will Baptist Foundation. We hope plans will be finalized so we can present something concrete to you at this session.

We thank you for your prayers and your support. We know our future is in God's hands. We don't know what the future holds, but we know one thing—He wants us to be faithful to the task.

With His help and your support we can accomplish our goal of providing retirement security for every Free Will Baptist preacher.

Herman L. Hersey  
Director

### GIFTS BY STATES

	Total <u>1979</u>	Total <u>1978</u>	1981 <u>Quota</u>
Alabama .....	\$ 1,933.06	\$ 2,340.92	\$ 3,700.00
Arizona .....	73.32	52.89	200.00
Arkansas .....	3,407.98	2,829.13	4,000.00
California .....	1,450.87	1,906.44	2,100.00
Colorado .....	41.56	33.00	100.00

Florida .....	1,223.12	872.99	1,600.00
Georgia .....	1,599.09	1,914.44	2,000.00
Hawaii .....		10.58	50.00
Idaho .....	50.86	30.85	100.00
Illinois .....	1,748.93	1,629.40	2,000.00
Indiana .....	28.19	154.56	200.00
Iowa .....	172.82	188.59	200.00
Kansas .....	195.12	174.83	300.00
Kentucky .....	484.05	1,148.28	1,500.00
Maryland Association .....	162.47	287.60	500.00
Michigan .....	693.49	842.12	1,500.00
Mississippi .....	870.51	988.27	1,500.00
Missouri .....	3,657.31	4,180.23	4,500.00
New Mexico .....	6.86	39.30	100.00
North Carolina .....	2,157.35	2,163.23	3,500.00
N. E. Association .....	124.00	77.00	200.00
N. W. Association .....	247.84	249.84	400.00
Ohio .....	1,273.31	1,436.54	2,500.00
Oklahoma .....	6,789.41	6,710.66	7,500.00
South Carolina .....	976.78	1,177.28	1,500.00
Tennessee .....	3,113.40	3,763.80	4,000.00
Texas .....	532.15	638.08	1,000.00
Virgin Islands .....	184.20	94.77	200.00
Virginia .....	789.38	478.31	1,000.00
West Virginia .....	378.74	452.92	1,000.00
WNAC .....	312.10	408.32	1,000.00
Misc., including Foreign .....	49.49	127.26	
	<u>\$34,727.76</u>	<u>\$37,402.43</u>	<u>\$49,950.00</u>

#### 1981 BUDGET

Department Share of Insurance Premiums .....	\$ 800.00
Salaries .....	32,500.00
Housing Allowance .....	11,400.00
Employee Benefits .....	7,750.00
Office Expenses & Supplies .....	13,500.00
Travel & Promotion .....	9,000.00
Legal & Auditing .....	1,400.00
Ministry to Senior Adults .....	1,500.00
Equipment & Maintenance .....	1,000.00
Board Travel .....	2,500.00
Miscellaneous .....	500.00
Insurance .....	1,250.00
Debt Retirement .....	6,900.00
	<u>\$90,000.00</u>

**BOARD OF RETIREMENT AND INSURANCE OF  
THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS  
FUND BALANCE SHEET**

DECEMBER 31

ASSETS

1979

1978

OPERATING FUND

Cash—checking .....	\$ 71.89	\$ 113.05
—savings .....	2,551.17	4,543.04
	<u>\$ 2,623.06</u>	<u>\$ 4,656.09</u>

RETIREMENT FUND

Cash .....	\$ 3,979.16	\$ 47,146.77
Church bonds, par value .....	729,200.00	538,300.00
Notes receivable .....	663,129.36	451,259.13
Interest receivable .....	15,389.95	14,960.16
Due from operating fund .....	20,457.43	26,989.48
Bond sale deposits receivable .....		25.00
	<u>\$1,432,155.90</u>	<u>\$1,078,680.54</u>

PROPERTY FUND

Office furniture and fixtures .....	\$ 6,429.15	\$ 6,406.27
Automobile .....	4,448.88	4,448.88
	<u>\$ 10,878.03</u>	<u>\$ 10,855.15</u>

LIABILITIES AND FUND BALANCES

OPERATING FUND

Note payable .....	\$	\$ 1,341.92
Due to retirement fund .....	20,457.43	26,989.48
Due to insurance companies .....	2,560.14	4,543.04
Unremitted payroll taxes .....	387.30	360.06
	23,404.87	33,234.50
Fund balance .....	( 20,781.81)	( 28,578.41)
	<u>\$ 2,623.06</u>	<u>\$ 4,656.09</u>

RETIREMENT FUND

Notes payable .....	\$ 26,000.00	\$ 1,000.00
Deposits on bond sales .....	164,234.42	84,487.35
Reserve for contingencies .....	233.80	233.80
	<u>190,468.22</u>	<u>85,721.15</u>



Fund balance:		
Participant's accounts .....	1,019,519.86	780,600.98
Trust funds .....	222,167.82	212,358.41
	<u>1,241,687.68</u>	<u>992,959.39</u>
	<u>\$1,432,155.90</u>	<u>\$1,078,680.54</u>

#### PROPERTY FUND

Investment in properties .....	\$ 10,878.03	\$ 10,855.15
	<u>\$ 10,878.03</u>	<u>\$ 10,855.15</u>

### OPERATING FUND STATEMENT OF REVENUES, EXPENDITURES AND FUND BALANCE

	<u>YEAR ENDED</u> <u>DECEMBER 31</u>	
<u>REVENUES</u>	<u>1979</u>	<u>1978</u>
Gifts:		
Cooperative plan of support .....	\$19,888.10	\$15,668.61
Other state gifts .....	14,839.66	21,733.82
Total gifts .....	34,727.76	37,402.43
Enrollment and service fees .....	37,050.76	25,911.92
Insurance and administrative fees .....	1,930.57	679.16
Interest income .....	147.20	223.23
Total revenue .....	<u>73,856.29</u>	<u>64,216.74</u>
<u>EXPENDITURES</u>		
Department's share of insurance problems:		
Premiums paid .....	21,175.00	25,376.83
Less premiums collected .....	20,269.50	24,342.76
Net cost .....	905.50	1,034.07
Salaries .....	27,498.51	25,627.85
Housing allowance .....	4,800.00	4,200.00
Social security, retirement and insurance .....	6,005.74	5,785.35
Office expense and supplies .....	12,623.90	8,420.22
Travel and promotion .....	7,559.45	11,266.71
Legal and auditing .....	1,250.00	1,115.00
Ministry to senior adults .....	461.54	1,068.06
Equipment and maintenance .....	22.88	663.49
Board travel .....	1,917.24	2,894.06
Miscellaneous .....	785.82	792.84

Interest .....	2,229.11	2,302.04
Total expenditures .....	<u>66,059.69</u>	<u>65,169.69</u>

Excess of revenue over  
expenditures ..... 7,796.60 ( 952.95)

#### FUND BALANCE

Beginning .....	( 28,578.41)	( 27,625.46)
Ending .....	<u>(\$20,781.81)</u>	<u>(\$28,578.41)</u>

#### CHANGES IN FUND BALANCES

##### RETIREMENT FUND

##### YEARS ENDED DECEMBER 31

#### ADDITIONS

Contributions:	<u>1979</u>	<u>1978</u>
Participants .....	\$ 186,299.69	\$154,097.41
In trust .....	49,260.34	97,890.12
Interest income .....	108,500.54	81,266.92
Forfeitures, enrollment and service fees .....	13,552.01	7,319.87
Total additions .....	<u>357,612.58</u>	<u>340,574.32</u>

#### DEDUCTIONS

Service fees paid to operating fund .....	37,050.76	25,881.92
Funds withdrawn:		
Participants .....	4,400.44	8,863.24
Paid to retired pastors .....	8,736.97	1,761.23
Trusts .....	55,997.43	53,980.08
Interest .....	2,698.69	780.45
Total deductions .....	<u>108,884.29</u>	<u>91,266.92</u>

Excess additions over  
deductions ..... 248,728.29 249,307.40

#### FUND BALANCE

Beginning .....	992,959.39	743,651.99
Ending .....	<u>\$1,241,687.68</u>	<u>\$992,959.39</u>

##### PROPERTY FUND

#### ADDITIONS

Property purchased by operating fund (net) .....	\$ 22.88	\$ 663.49
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#### FUND BALANCE

Beginning .....	10,855.15	10,191.66
Ending .....	<u>\$ 10,878.03</u>	<u>\$ 10,855.15</u>

## SUMMARY OF ACCOUNTING POLICIES

The following is a summary of the Board's major accounting policies which have been consistently applied and are presented in order to assist in evaluating the Board's financial statements and other data contained in this report.

### BASIS OF ACCOUNTING

The Board uses generally a cash basis of accounting. Under the cash method no accounting is made for revenue until the cash is received, nor for expenditures until payment is made.

The Board also uses fund accounting which accounts for assets, liabilities, income and expense by specific purposes.

### CAPITALIZATION POLICIES

Purchase of capital items are expensed in the Operating Fund. Major items are recorded in the Property Fund as an increase in the fund balance. When an item is retired its cost is removed from the assets and the fund balance. No depreciation is computed on the properties.

### MARKETABLE SECURITIES

Marketable securities are carried at par or face value. The discount or premiums is taken into income at the time of purchase.

## SUNDAY SCHOOL AND CHURCH TRAINING DEPARTMENT REPORT

Dear Brothers and Sisters in Christ,

My travels in 1979 took me to the four extremities of the United States. It was a very rewarding year with nearly 100 decisions registered as well as the issuing of a number of credits for the classes I taught. I traveled approximately 30,000 miles by auto and 10,000 miles by plane.

Our audit reveals that we experienced another good year of growth. Curriculum sales rose by some 13% while total sales rose 12%. We publish 400,000 pieces of curriculum each quarter. In addition we published several new books and booklets throughout the year as well as several tracts. We issued a total of 1,164 cards for completion of courses in our teacher training program and 44 certificates.

The 1979 NYC met with good success. Dr. Fry reports that every aspect of the convention was improved. While attendance is expected to be down in 1980, plans are already under way for the 1981 Louisville, Kentucky, NYC.

We have added several pieces of equipment to our printing division. New typesetting equipment was purchased as well as a plate maker. We bought a used two-color Solna Press which has helped our production.

We have continued to improve our facilities. More and more our building at 114 Bush Road is becoming a building that Free Will Baptists can be proud of.

We are moving along in our thrust to improve our curriculum. In the days that lie ahead you should benefit from an even more attractive curriculum as well as a better written curriculum.

Over the years I have been able to locate capable men and women and build a good staff. We have some excellent, dedicated people who work for us at Free Will Baptist Sunday School and Church Training Department.

It is with praise to His dear name that I bring this report to you. Our audit and budget follow.

Yours in His service,

Dr. Roger C. Reeds, General Director  
Sunday School and Church Training Department

### AUDIT

Our audit will follow for the next several pages. Of course the National Association requires an unqualified audit and ours meets that standard.

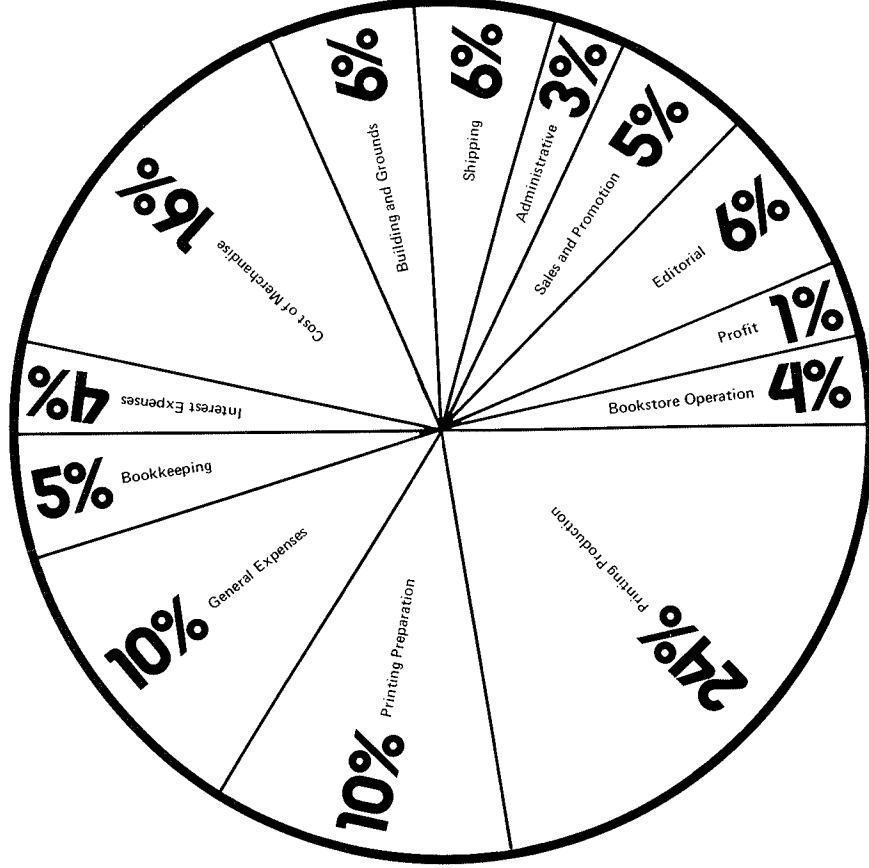
The audit presents a comparison of 1978-79. You will notice that curriculum sales are up by some 13%. Some increase in sales is due to price increases but some increases are due to growth. Outside printing sales were down some 18%. Some of this is attributed to the merger of the Sunday School and Church Training Departments. In absorbing the Church Training Department we lost one of our largest outside customers. Merchandise sales

increased 18% to help take up some of the slack of the loss of outside printing sales. Other sales are nominal so that our total increase of sales is 12%.

The attached graph will allow you to see the percentage of the expenditures. Below is a comparison with the previous year.

Division	1979	1978
Printing Preparation	10%	11%
Printing Production	24%	24%
Bookstore	4%	3%
Editorial	6%	9%
Sales and Promotion	5%	4%
Administrative	3%	7%
Bookkeeping	5%	
Shipping	6%	5%
Building and Maintenance	6%	7%
General Expenses	10%	11%
Interest Expenses	4%	4%
Cost of Merchandise	16%	11%
Profit	1%	3%

# 1979-80 Expenditures



BALANCE SHEETS  
February 29, 1980 and February 28, 1979

<u>Assets</u>	<u>1980</u>	<u>1979</u>
Current assets:		
Cash (note 2) .....	\$ 44,145.80	46,910.99
Receivables:		
Customer accounts .....	119,539.45	126,864.55
Employees .....	831.00	363.00
	<u>120,370.45</u>	<u>127,227.55</u>
Less allowance for doubtful accounts .....	5,000.00	2,324.16
Net receivables .....	<u>115,370.45</u>	<u>124,903.39</u>
Inventories .....	271,832.44	287,957.60
Deferred charges .....	8,435.55	5,340.00
Prepaid expenses .....	4,845.76	5,484.34
Total current assets .....	<u>444,630.00</u>	<u>470,596.32</u>
Property, plant and equipment, at cost (notes 3 and 4):		
Land .....	127,873.12	127,873.12
Building .....	311,652.26	282,336.46
Printing service equipment .....	274,978.78	44,130.61
Office and administrative equipment .....	155,284.30	119,487.95
Automotive equipment .....	9,703.97	10,158.25
	<u>879,492.43</u>	<u>583,986.39</u>
Less accumulated depreciation .....	273,170.90	140,378.39
Net property, plant and equipment .....	<u>606,321.53</u>	<u>443,608.00</u>
Capital leases (note 6):		
Printing service equipment under capital leases .....	39,982.80	193,930.17
Office and administrative equipment under capital leases .....	90,908.30	95,290.32
	<u>130,891.10</u>	<u>289,220.49</u>
Less accumulated amortization .....	38,496.37	118,647.51
Net capital leases .....	<u>92,394.73</u>	<u>170,572.98</u>
	<u>\$1,143,346.26</u>	<u>1,084,777.30</u>

See accompanying notes to financial statements.

<u>Liabilities</u>	<u>1980</u>	<u>1979</u>
Current liabilities:		
Notes payable to bank and others .....	\$ 131,500.00	150,000.00
Current portion of long-term debt (notes 2 and 4) .....	41,472.06	24,742.19

Current portion of obligations under capital leases (note 6) .....	19,898.17	26,691.46
Accounts payable .....	139,474.00	105,154.21
Accrued expenses .....	<u>11,845.57</u>	<u>20,760.54</u>
Total current liabilities .....	<u>344,189.80</u>	<u>327,348.40</u>
Long-term debt:		
Long-term debt (notes 2 and 4) .....	203,642.34	156,677.43
Obligations under capital leases (note 6) .....	<u>57,675.55</u>	<u>77,979.31</u>
Total long-term debt .....	<u>261,317.89</u>	<u>234,656.74</u>
Fund balance (note 3) .....	<u>537,838.57</u>	<u>522,772.16</u>
Commitments (note 6)		
	<u>\$1,143,346.26</u>	<u>1,084,777.30</u>

Statements of Activity and Change in Fund Balance  
Years ended February 29, 1980 and February 28, 1979

	<u>1980</u>	<u>1979</u>
Revenues:		
Net sales:		
Curriculum .....	\$ 999,535.11	867,719.31
Printing .....	72,469.30	88,881.90
Bookstore and merchandise .....	163,156.23	134,062.54
Who's Who .....		1,243.80
Enlargement campaign .....	5,059.71	5,209.82
Vacation Bible School .....	5,857.22	4,584.94
Bulletins .....	<u>46,436.36</u>	<u>40,016.55</u>
Net sales .....	<u>1,292,503.93</u>	<u>1,141,718.86</u>
National Youth Conference fees .....	18,746.20	13,270.11
Other income .....	2,723.33	9,476.25
Gifts and cooperative program allocation .....	95.54	19,066.18
Gain on disposition of assets .....	1,774.63	
Interdepartmental sales (note 5) .....	<u>325,556.00</u>	<u>262,316.39</u>
Total revenue .....	<u>1,641,399.63</u>	<u>1,445,847.79</u>
Expenses:		
Cost of sales:		
Outside merchandise purchases .....	205,011.54	135,174.78
Costs of printing:		
Preparation .....	137,997.10	127,822.67
Production .....	319,438.60	280,950.64



Bookstore and other .....	48,111.00	39,434.63
Editorial .....	<u>82,031.37</u>	<u>109,252.29</u>
	792,598.61	692,635.01
Interdepartmental purchases (note 5) .....	<u>325,556.00</u>	<u>262,316.39</u>
Selling, general and administrative expenses:		
Sales and promotion .....	61,570.73	47,847.85
Administrative .....	40,059.30	36,752.12
Bookkeeping .....	62,837.20	48,510.19
Shipping .....	73,235.91	60,299.31
Building .....	80,003.64	77,185.50
General .....	136,488.71	124,643.91
Interest expense .....	53,992.12	46,136.19
Loss of disposition of assets .....		<u>16,532.75</u>
	<u>508,187.61</u>	<u>457,907.82</u>
Total expenses .....	<u>1,626,333.22</u>	<u>1,412,859.22</u>
Excess of revenues over expenses		
before extraordinary item .....	15,066.41	32,988.57
Extraordinary item—net book value of building		
charged off (note 7) .....		<u>51,336.73</u>
Excess of revenues over expenses		
expenses .....	15,066.41	(18,348.16)
Fund balance at beginning of year .....	<u>522,772.16</u>	<u>541,120.32</u>
Fund balance at end of year .....	<u>\$ 537,838.57</u>	<u>522,772.16</u>

See accompanying notes to financial statements.

Statements of Changes in Financial Position  
Years ended February 29, 1980 and February 28, 1979

	<u>1980</u>	<u>1979</u>
Sources of funds:		
Excess (deficit) of revenues over expenses .....	\$ 15,066.41	(18,348.16)
Items which do not used (provide) working capital:		
Depreciation and amortization .....	61,888.73	58,049.35
(Gain) loss on disposition of assets .....	(1,774.63)	16,532.75
Working capital provided by operations .....	<u>75,180.51</u>	<u>56,233.94</u>
Extraordinary item—net book value of building		
charged off .....		51,336.73
Proceeds from disposition of assets .....	5,950.00	11,162.30
Increase in long-term debt, including capital		
lease obligations .....	84,359.50	46,051.30
Decrease in deposits .....		538.00
Decrease in working capital .....	<u>42,807.72</u>	
	<u>\$208,297.73</u>	<u>165,322.27</u>

Uses of funds:

Additions to property, plant and equipment . . . . .	150,599.38	101,484.68
Current installments and repayment of long-term debt and obligations under capital leases . . .	57,698.35	56,594.56
Increase in working capital . . . . .	<u>7,243.03</u>	<u>7,243.03</u>
	<u>\$208,297.73</u>	<u>165,322.27</u>

Changes in components of working capital:

Increase (decrease) in current assets:

Cash . . . . .	(2,765.19)	24,715.25
Receivables . . . . .	(9,532.94)	(13,311.24)
Inventories . . . . .	(16,125.16)	53,175.89
Deferred charges . . . . .	3,095.55	(240.00)
Prepaid expenses . . . . .	(638.58)	(2,446.38)
	<u>(25,966.32)</u>	<u>61,893.52</u>

Increase (decrease) in current liabilities:

Notes payable to bank . . . . .	(18,500.00)	85,100.00
Accounts payable . . . . .	34,319.79	(18,254.35)
Accrued expenses . . . . .	(8,914.97)	7,349.99
Current portion of long-term debt and obligations under capital leases . . . . .	9,936.58	(19,545.15)
	<u>16,841.40</u>	<u>54,650.49</u>
Increase (decrease) in working capital . . . . .	<u>\$(42,807.72)</u>	<u>7,243.03</u>

See accompanying notes to financial statements.

Notes to Financial Statements  
February 29, 1980 and February 28, 1979

The Board operates under the auspices of the National Association of Free Will Baptists and is governed by a board of directors.

(1) Summary of Significant Accounting Policies

Inventories

Inventories are stated at the lower of cost or market, with cost being determined by use of the first-in, first-out method.

Depreciation

Depreciation of property, plant and equipment is provided on the straight-line method based on estimated useful lives. (See note 3)

The estimated useful lives are as follows:

Building	40 years
Office and printing equipment	5-15 years
Automotive equipment	3-4 years

### Income Taxes

The Board is exempt from Federal income taxes; accordingly, no provision for income taxes is made in the accounts.

### (2) Restricted Cash and Bonds Payable

Cash includes \$15,173.03 in 1980 and \$13,070.95 in 1979, representing deposits with the paying agent for retirement of matured bonds and accrued interest on outstanding bonds. Required annual deposits are as follows: (See note 4)

1981-1986	\$26,000.00
1987	2,000.00

### (3) Property, Plant and Equipment

Depreciation and amortization charged to operations computed on the straight-line method was \$61,888.73 in 1980 and \$58,049.35 in 1979.

### (4) Long-term Debt

A summary of long-term debt is as follows:

	<u>1980</u>	<u>1979</u>
7% mortgage payable at \$2,000.00 annually, secured by warranty deed on 3.52 acres of land .....	\$ 16,000.00	18,000.00
Equipment obligations, payable monthly \$2,890.34 including interest through 1985, secured by equipment with a depreciated cost of \$110,831.03 in 1980. ....	104,614.40	23,919.62
Carried forward .....	<u>\$120,614.40</u>	<u>41,919.62</u>
Brought forward .....	<u>\$120,614.40</u>	<u>41,919.62</u>
8-9% First Mortgage Bonds, secured by a deed of trust on property with a de- preciated value of \$250,035.25 (see note 2) .....	124,500.00	139,500.00
	245,114.40	181,419.62
Less current portion of long-term debt .....	41,472.06	24,742.19
Long-term debt, excluding current portion .....	<u>\$203,642.34</u>	<u>156,677.43</u>

### (5) Interdepartmental Transactions

The accompanying financial statements include interdepartmental revenues and expenses of \$325,556.00 in 1980 and \$262,316.39 in 1979. These revenues and expenses represent transfers of publications from production to sales departments.

(6) Commitments

Leases

Under the provisions of Statement of Financial Accounting Standards No. 13, leases are classified as capital or operating leases. Capital leases are defined as those that meet one or more of the following criteria: a) transfers ownership of the property to the lessee by the end of the lease term; b) contains a bargain purchase option; c) the lease term is equal to 75% or more of the economic life of the leased property; d) the present value at the beginning of the lease term of the minimum lease payments equals or exceeds 90% of the excess of the fair value of the leased property to the lessor at the inception of the lease over investment tax credits retained by the lessor. All other leases are classified as operating leases.

(a) Capital Leases:

The Board leases certain printing service equipment and office and administrative equipment under capital leases. These assets are being amortized over their estimated useful lives. The obligations are being amortized by that portion of annual rentals in excess of interest.

The following is a schedule by years of future minimum lease payments under such capital leases as of February 29, 1980:

Year ending February 28,	
1981	\$28,856.64
1982	25,727.19
1983	<u>20,961.24</u>
Carried forward	<u>\$75,545.07</u>
 Brought forward	 <u>\$75,545.07</u>
 Year ending February 29,	
1984	12,735.72
1985	6,320.64
1986	<u>1,053.44</u>
	<u>\$95,654.87</u>

(b) Operating Leases:

Total rent expense charged to operations is summarized as follows:

Bookstore space	\$15,800.04
Office and administrative equipment	833.38
Automobiles	9,936.18
Printing service equipment	<u>3,042.83</u>
	<u>\$29,612.43</u>

The following is a schedule by years of future minimum rental payments required that have initial or remaining noncancelable lease

terms in excess of one year as of February 29, 1980.

Year ending February 28,	
1981	\$22,011.38
1982	20,057.23

#### Pension

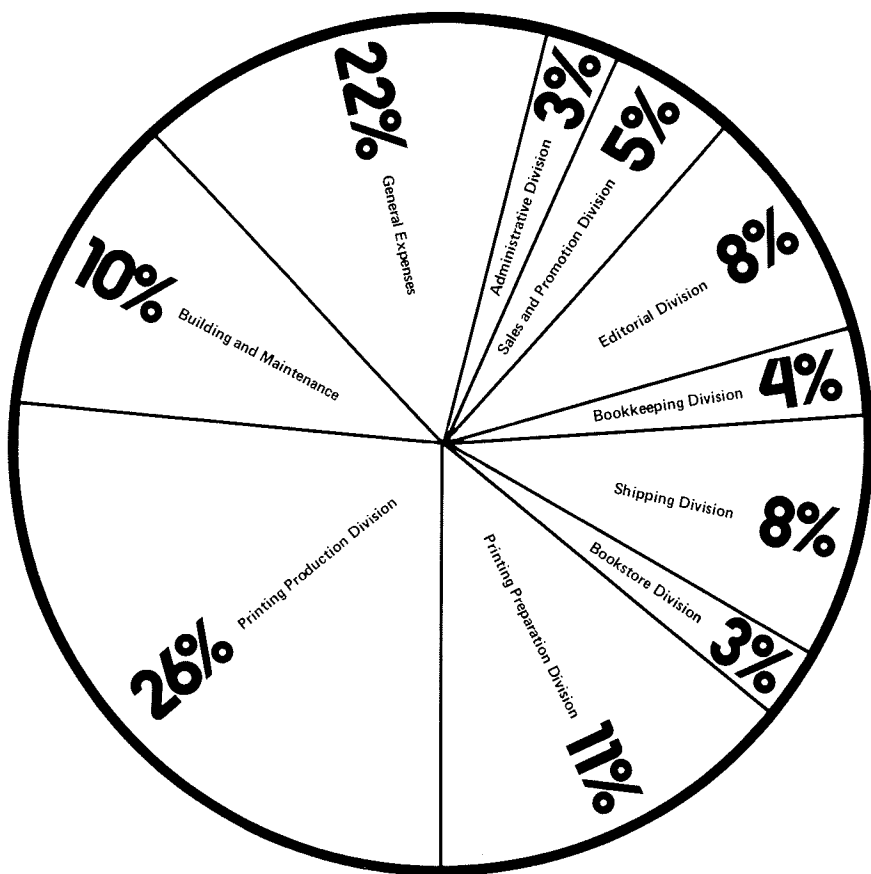
The Board participates in the pension plan of the Board of Retirement and Insurance of the National Association of Free Will Baptists. The plan is contributory and employees with two years of service are covered. The policy is to fund pension cost accrued. Pension expense amounted to \$7,550.75 in 1980 and \$4,697.25 in 1979.

#### (7) Extraordinary Item

During 1979, the Board of Directors donated the building previously used by a merged affiliated organization to the Executive Board of the National Association of Free Will Baptists. The National Association cancelled the Sunday School Board's operating lease obligation on its bookstore, which was closed during that year.

The building had a net book value of \$51,336.73 and future rentals under the operating lease amounted to approximately \$73,200.00. The next book value of the building is shown as an extraordinary item in the accompanying statements of activity and fund balance.

## 1981 Budget



## BUDGET FOR 1981

### Income

Sunday School Curriculum .....	\$1,054,890.00
Printing Sales.....	85,000.00
Book Sales .....	30,000.00
Enlargement Campaign Sales.....	5,000.00
Bookstore Sales .....	80,000.00
Merchandise Sales .....	30,000.00
Vacation Bible School Sales .....	10,000.00
Bulletin Service Sales .....	50,000.00
Postage & Freight Income .....	38,000.00
Miscellaneous Income .....	30,000.00
Interest Income .....	1,000.00
Interdepartmental Income .....	410,000.00
Service Charges .....	2,500.00
Competitive Activities & Awards Sales .....	2,500.00
C.T.S. Curriculum Sales .....	129,000.00
National Youth Conference Income .....	18,000.00
Record Supplies .....	5,000.00
Cassettes & Records .....	1,000.00
Camp Materials .....	1,000.00
Tracts .....	1,000.00
Bibles .....	25,000.00
	<u>\$2,008,890.00</u>

### Cost of Sales

Bookstore Merchandise .....	\$ 56,000.00
Vacation Bible School Sales .....	8,000.00
Bulletins .....	40,000.00
Interdepartmental Expenses .....	410,000.00
Sunday School Supplies.....	24,000.00
Church Training Service Supplies .....	21,000.00
Mail Order Merchandise .....	15,000.00
	<u>\$ 574,000.00</u>

### Administrative

Salaries.....	\$ 28,500.00
Social Security .....	1,800.00
Housing Allowance .....	4,200.00
Travel Expense .....	6,500.00
Utilities .....	1,500.00
Supplies .....	200.00
Equipment Maintenance .....	900.00
Miscellaneous .....	800.00
	<u>\$ 44,400.00</u>

### Bookkeeping

Salaries.....	\$ 46,358.00
Housing Allowance .....	2,700.00

Travel Expense .....	1,000.00
Supplies .....	3,650.00
Equipment Maintenance.....	6,600.00
Miscellaneous .....	1,000.00
	<u>\$ 61,308.00</u>

#### Sales & Promotion Salaries

Salaries .....	\$ 44,577.00
Social Security .....	1,800.00
Housing Allowances .....	6,900.00
Travel Expenses .....	11,000.00
Supplies .....	1,000.00
Equipment Maintenance.....	250.00
Utilities .....	1,200.00
Advertising .....	4,500.00
Equipment Rental.....	1,000.00
Promotion .....	5,000.00
Miscellaneous .....	1,000.00
	<u>\$ 78,227.00</u>

#### Printing Preparation

Salaries.....	\$ 96,772.00
Housing Allowances .....	6,900.00
Utilities .....	1,800.00
Travel Expenses .....	2,000.00
Supplies .....	3,500.00
Equipment Maintenance.....	3,280.00
Depreciation .....	8,500.00
Outside Preparation .....	3,000.00
Typesetting .....	1,500.00
Layout.....	1,500.00
Art Services .....	1,000.00
Negatives .....	15,000.00
Masking .....	2,700.00
Plates .....	8,000.00
Miscellaneous .....	1,000.00
	<u>\$ 156,452.00</u>

#### Printing Production

Salaries.....	\$ 119,408.00
Housing Allowance .....	2,700.00
Travel Expense .....	1,500.00
Supplies .....	14,500.00
Depreciation .....	17,500.00
Equipment Maintenance.....	10,000.00
Outside Printing .....	10,000.00
Stock & Paper .....	188,000.00
Miscellaneous .....	1,000.00
	<u>\$ 364,608.00</u>



#### Editorial

Salaries.....	\$ 65,000.00
Social Security .....	2,000.00
Housing Allowances .....	6,900.00
Travel Expenses .....	7,000.00
Supplies .....	50.00
Equipment Maintenance.....	50.00
Utilities .....	1,700.00
Curriculum Development .....	100.00
Writers' Fee .....	18,475.00
Royalty Payments .....	2,000.00
NYC .....	15,000.00
Miscellaneous .....	300.00
	<u>\$ 118,575.00</u>

#### Shipping

Salaries.....	\$ 57,352.00
Housing Allowance .....	2,700.00
Travel Expense .....	2,000.00
Supplies .....	10,000.00
Equipment Maintenance.....	1,500.00
Equipment Rental.....	1,000.00
Postage & Freight.....	40,000.00
Miscellaneous .....	1,000.00
	<u>\$ 115,552.00</u>

#### Building Maintenance

Salaries.....	\$ 44,873.00
Housing Allowance .....	2,700.00
Travel Expense .....	200.00
Supplies .....	2,000.00
Equipment Maintenance.....	2,000.00
Depreciation (Building).....	12,500.00
Equipment Rental.....	200.00
Building Maintenance .....	6,500.00
Building Improvements .....	5,000.00
Utilities .....	27,500.00
Building Insurance .....	12,000.00
Equipment .....	500.00
Miscellaneous .....	2,000.00
	<u>\$ 117,973.00</u>

#### General Expenses

Automobile Leases .....	\$ 5,000.00
Depreciation (Equipment) .....	25,000.00
Telephone.....	7,000.00
FICA Taxes.....	30,000.00
Employees Insurance.....	26,000.00

Employers Share of IRP .....	10,000.00
Board Travel & Expense .....	6,500.00
Legal & Auditing .....	5,000.00
Insurance Expense (Autos) .....	5,000.00
Automobile Repairs .....	3,000.00
Gasoline (Local Travel) .....	3,000.00
Gifts & Contributions .....	1,000.00
Employees Recreation Fund .....	1,000.00
Taxes .....	250.00
Missionary Translation .....	5,000.00
Interest Expense .....	55,000.00
Equipment Maintenance .....	1,000.00
Supplies .....	2,000.00
Miscellaneous .....	10,000.00
Working Capital .....	116,753.00
Contingency Fund .....	60,292.00
	<u>\$ 377,795.00</u>

#### Summary of Expenditures

Cost of Sales .....	\$574,000.00
Administrative .....	44,400.00
Bookkeeping .....	61,308.00
Sales & Promotion .....	78,227.00
Printing Preparation .....	156,452.00
Printing Production .....	364,608.00
Editorial .....	118,575.00
Shipping .....	115,552.00
Building & Maintenance .....	117,973.00
General Expenses .....	377,795.00
	<u>\$2,008,890.00</u>

## WOMAN'S NATIONAL AUXILIARY REPORT

The 45th annual session of the Woman's National Auxiliary Convention was held July 22, 1980 in the Convention Center Arena, Anaheim, California.

Total registration was 573 from 27 states, and 5 countries. Present enrollment is 9,306 representing 23 state conventions, 3 districts and 5 locals.

The convention theme, "Blessed to be a Blessing," was based on God's promise to Abraham in Genesis 12:2b, "I will bless thee and thou shalt be a blessing."

God has greatly honored the efforts of Free Will Baptist women over the past 45 years and we are grateful. As we enter a new decade we are aware of the problems and frustrations facing our world but are confident that our women will arise to meet the challenge as they have in times past. In spite of economic uncertainties, political upheavals, energy shortages, and indescribable human suffering, the auxiliary will continue to provide a channel through which Free Will Baptist women can have a part in sharing the gospel at home and abroad.

### National Retreat(s)

Two sessions of WNAC's first national retreat has been planned to accommodate the capacity crowd of approximately 1000 women. Dates are September 23-25, and 25-27, 1980, at the Smoky Shadows Conference Center, Pigeon Forge, Tennessee.

### New Literature

A reprint of "The Free Will Baptist Woman's Missionary Society," a history covering the period 1873-1921 (with a resume of work from 1780-1873) has proven a great blessing and challenge.

Dr. Mary R. Wisheart is writing a history of WNAC (1935) and plans to have it ready for publication before our 50th anniversary in 1985.

New officers' guides and Actionettes materials are available as well as a new book of poetry compiled from this years' creative writing contest.

### Ministry of Ministers' Wives

Recognizing the important role of the minister's wife in the church and auxiliary, WNAC has sought to encourage her by publishing a newsletter entitled "The Minister's Wife."

Our first seminar for pastor's wives was conducted yesterday with approximately 100 attending. At the national retreat there will be a class especially for pastor's wives and a competent counselor available.

### Creative Writing Contest

Interest continues to grow each year. There was a total of 270 entries by 75 different women from 16 states and one foreign country.

### WNAC Emphasis Month

"Blessed Heritage" is the theme of the 1980 WNAC Emphasis program which has been mailed complimentary to auxiliaries. Dr. Mary R. Wischart has compiled at 35mm filmstrip to accompany the program guide.

WNAC is dependent upon this once-a-year offering for our general fund.

### Contributions

WNAC's gifts to missions, missionary objectives, Bible colleges, etc. were at an all time high this year. Cash and non-cash gifts totaled \$230,640.00. (See WNAC Digest of Reports, page 4).

Total cash receipts were \$236,276.99. Total disbursements \$224,145.94.

Student loan receipts were \$7,541.30. Disbursements \$6,265.00.

Respectfully submitted,  
Cleo Pursell  
Executive Secretary-Treasurer

Staff:  
Lorene Miley, editor  
Dr. Mary R. Wischart, field worker  
Evelyn Jones, bookkeeper

Executive Committee:  
Genelle Scott, president  
June Rolen, vice president  
Anne Worthington, recording secretary  
Barbara Fletcher, member at large  
Peggy Outland, member at large  
Norma June Teague, member at large

## GIFTS TO MISSIONS/MISSIONARY OBJECTIVES

Cash Gifts .....	\$193,561.76
<u>Foreign Missions</u> .....	\$104,704.67
Sent through WNAC	82,896.98
*Sent direct	21,807.19
<u>Home Missions</u> .....	42,250.29
Sent through WNAC	33,606.88
*Sent direct	8,643.41
<u>Bible Colleges</u> .....	23,787.94
Sent through WNAC	9,377.37
Student loan fund	7,529.30
Sent direct	9,580.03
* Verified by missions departments	
<u>Other Gifts to missions, missionary objectives, childrens' homes, youth camps, retired ministers</u> .....	22,819.36
Non-Cash Gifts .....	37,079.18
Missionary provision closet	18,379.22
Childrens' homes	4,475.07
Retired ministers	626.72
Other projects	13,598.17
Total cash and non-cash gifts .....	\$230,640.94

## COMPARATIVE REPORT RECEIPTS AND DISBURSEMENTS

<u>Year</u>	<u>Receipts</u>	<u>Disbursements</u>
1978-79	\$191,310.59	\$177,454.93
1979-80	\$236,276.99	\$224,145.94

## STUDENT LOAN FUND

1978-79	7,028.96	12,500.00
1979-80	7,541.30	6,265.00

## THE REPORT OF THE GENERAL BOARD

The General Board met July 21, 1980, in the Convention Center, Anaheim, California. From that meeting we offer the following report and recommendations.

- I. We have heard the reports from these national ministries: The Executive Office, Foreign Missions, Home Missions, Retirement and Insurance, Master's Men, Free Will Baptist Bible College, and Sunday School and Church Training. We recommend these reports, with the budgets, for adoption as each one is presented.
- II. We recommend the following concerning the election of the Executive Secretary.
  1. That the Executive Secretary be elected for an indefinite period of time, and that the Treatise be changed accordingly.
  2. That this action take effect immediately.
- III. In regards to establishing a Free Will Baptist Foundation as proposed by the Retirement and Insurance Department, we recommend that the following resolution be adopted:

We, the National Association of Free Will Baptists, in regular session July 23-24, 1980, in Anaheim, California, adopt the following:

### RESOLVED:

1. That the Charter and By-laws of the Free Will Baptist Foundation be approved and adopted.
  2. That we authorize the Trustees of the Board of Retirement and Insurance, the President of Free Will Baptist Bible College, the General Director of the Home Missions Department, and the General Director of the Foreign Missions Department to act as Trustees of the Free Will Baptist Foundation, Section 10 of our by-laws notwithstanding.
  3. That we authorize these Trustees to incorporate the Free Will Baptist Foundation.
  4. That we approve the proposed 1981 budget for the Free Will Baptist Foundation.
- IV. We recommend Little Rock, Arkansas, as the site of the 1984 convention.
- V. We recommend that Nashville, Tennessee, be the site of the 1985 convention, which will be the Golden Anniversary Convention. We further recommend that an Ad Hoc Committee be established by the Executive Secretary to assist in planning the program of this Golden Anniversary Convention.

## REGISTRATION COMMITTEE REPORT

Ministers		361
Missionaries		39
Home	20	20
Foreign	19	19
Delegates		215
Local Church	109	109
State	101	101
Standing	5	5
Visitors		1367
		<hr/> 1982

## CREDENTIALS COMMITTEE REPORT

We, the Credentials Committee, have examined the letters and find them in order as stated below.

1. From the following state associations with the right to five delegates each: Alabama, Arkansas, California, Florida, Georgia, Illinois, Indiana, Kansas, Kentucky, Maryland, New Mexico, Michigan, Mississippi, Missouri, North Carolina, Ohio, Oklahoma, South Carolina, Tennessee, Texas, Virginia, West Virginia.
2. From the following district associations with the right to three delegates each: Pennsylvania, Northeast Association, Northwest Association, Arizona, Idaho.
3. From the following local churches reporting directly to this body with the right to one delegate each: Montana-Billings.
4. We recommend that the delegate from the three above mentioned categories be seated. We further recommend that all other delegates properly registered from local churches comprising the above associations be seated.
5. We recommend that all legally appointed lay delegates of standing boards be seated, if properly registered.

# NOMINATING COMMITTEE REPORT

(For those elected see either the proceedings or the list of board members)

## GENERAL BOARD

New Mexico, replacing Karel Smith—Karel Smith  
North Carolina, replacing Guy Owens—Guy Owens  
Northeast Association, replacing Clifford Arthur—Ben Bostic  
Northwest Association, replacing Lewis Perry—Lewis Perry  
Ohio, replacing Floyd Wolfenbarger—Floyd Wolfenbarger  
Oklahoma, replacing Jack Richey—Jack Richey  
South Carolina, replacing Willie Justice—Willie Justice  
Tennessee, replacing John Gibbs—Wallace Hayes  
Texas, replacing Earl Scroggins—Raymond Lee  
Virginia, replacing Jack Stallings—Jack Stallings  
West Virginia, replacing Carl Vallance—Carl Vallance

## FOR TWO YEAR TERMS ON THE EXECUTIVE COMMITTEE

Replacing Carl Vallance—Carl Vallance from West Virginia  
Replacing John Gibbs—Lewis Perry from Washington  
Replacing Floyd Wolfenbarger—Floyd Wolfenbarger from Ohio

## BIBLE COLLEGE TRUSTEES

Replacing Richard Cordell, term to expire 1986—Clarence Burton, Missouri  
Replacing Delmer Priest, term to expire 1986—W.B. Hughes, Virginia  
Replacing Bill Robinson, term to expire 1986—Douglas Simpson, Tennessee

## FOREIGN MISSIONS BOARD

Replacing Dennis Wiggs, term to expire 1986—Dennis Wiggs, North Carolina  
Replacing Allen Moore, term to expire 1986—Milburn Wilson, California  
Replacing Fred Warner, term to expire 1986—Fred Warner, Arkansas

## SUNDAY SCHOOL AND CHURCH TRAINING BOARD

Replacing Connie Cariker, term to expire 1986—Connie Cariker, Oklahoma  
Replacing Alton Loveless, term to expire 1986—Alton Loveless, Ohio  
Replacing Dale Burden, term to expire 1986—Eddie Riddick, Georgia  
Replacing Michael Boggs who resigned, term to expire 1982—Eugene Hales, North Carolina  
Replacing Carl Hinz who resigned, term to expire 1982—Gene Parisher, Virginia



## **HISTORICAL COMMISSION**

Replacing Alton Loveless, term to expire 1985—Alton Loveless, Ohio

## **THEOLOGICAL LIBERALISM COMMISSION**

Replacing Bill Jones, term to expire 1985—Edwin Wade, Oklahoma

## **MASTER'S MEN BOARD**

Replacing Lee Thomas who resigned, term to expire 1983—Bill Foster, Tennessee

Replacing Jack Rollins who resigned, term to expire 1985—Bill Creel, Alabama

## **GENERAL OFFICERS**

Moderator—Bobby Jackson, North Carolina

Assistant Moderator—Eugene Waddell, Tennessee

Clerk—Waldo Young, Oklahoma

Assistant Clerk—A.J. Looper, Tennessee

Larry D. Hughes, Committee Chairman

Bill Jones

Bill Evans

Ray Ritch

Galen Dunbar

## COMMISSION ON THEOLOGICAL LIBERALISM REPORT

The purpose of this commission is to provide educational materials that will contribute to the continued preservation of orthodox doctrine within our denomination. The scope of our concern extends to any area of thought that either denies or endangers the basic doctrines of our faith or that which may be termed heresy.

The members of the commission seek to be alert to the trends and forces that are at work in today's world that could present a problem to some of our people as it relates to the subject of sound doctrine. On areas of concern we have prepared booklets and have conducted seminars. We have been encouraged by the response of our people in purchasing and making use of these materials.

Leroy Forlines  
Chairman

### Commission on Theological Liberalism Report

Balance in Treasury, May 31, 1979 .....\$1,537.34

#### INCOME

Cooperative Plan .....	\$1,731.18	
Associations and churches .....	48.31	
Literature sales .....	<u>1,148.40</u>	<u>2,927.89</u>

TOTAL INCOME AND BALANCE .....\$4,465.23

#### EXPENDITURES

Printing literature .....	\$ 844.42
Writers expense .....	82.20
Board Meeting expenses .....	1,103.43
Nat'l Assoc. Booth expenses .....	319.42
Office expenses .....	91.80
Mailing expenses .....	<u>146.42</u>

Total Expenditures .....\$2,587.69

BALANCE ON HAND, April 30, 1980 .....\$1,877.54

Leroy Forlines, Chairman  
E. B. McDonald, Bookkeeper

## HISTORICAL COMMISSION REPORT 1980

The Commission's major project for 1980 was to boost distribution of History of Free Will Baptist State Associations. Letters were sent to twenty-five state promotional men encouraging them to promote the publication in their state works. The project met with minimal success as 70 copies of the book were sold during the year according to Randall House Publications officials. We urge delegates and visitors to purchase copies of this book before leaving the convention.

Two Commission members prepared historical articles for publication in CONTACT magazine. David Joslin's "The Amen Corner" was printed in November, 1979. Alton Loveless' "The Boy Preacher" was printed in March, 1980.

The Commission commends the North Carolina State Association for placing their extensive and valuable historical collection on permanent inventory loan with the national historical collection in Nashville. Other state associations as well as individuals are encouraged to follow North Carolina's example and place their historical materials in the national collection.

The Commission's 1981 project is to publish an inventory of materials in the historical collection other than periodicals and minutes. We are also beginning plans to accumulate oral history as well as collecting materials to celebrate the 50th anniversary of the National Association of Free Will Baptists in 1985.

### FREE WILL BAPTIST HISTORICAL COMMISSION Financial Report

July 1, 1979—June 30, 1980

Balance on hand June 30, 1979	\$173.73
Income for fiscal year	
a. Gifts, 1979-80, from Central Church, Huntington, West Virginia	31.91
b. Royalties from Sunday School Department on History of Free Will Baptist State Associations	14.00
c. Interest on savings account at First American National Bank, Nashville, Tennessee	10.04
Total Income	55.95
	<hr/> \$229.68
Expenditures for fiscal year	
To FWBBC for printing of periodicals inventory distributed last year	(28.36)
Balance on hand in bank savings June 30, 1980	<hr/> <u>\$201.32</u>

# 1980 RESOLUTIONS COMMITTEE REPORT

## I. PARTICIPATION IN ELECTION PROCESS

Whereas,  
1980 is a crucial year in the political climate of the United States in that the election for the office of Presidency will be conducted, and;

Whereas,  
sadly many eligible voters have not exercised their right of participation, and;

Whereas,  
a number of serious issues such as ERA, abortion, the economy, military needs and the infringement on the personal freedoms of Americans are before us, therefore;

Be it resolved,  
That each member of this body be encouraged to return to his church and community and urge each eligible citizen to register and vote for the candidate who best represents the Biblical values that Free Will Baptists hold.

## II. BI-CENTENNIAL YEAR OF THE SUNDAY SCHOOL

Whereas,  
This is the bi-centennial year of the Sunday school, therefore;

Be it resolved,

1. That Free Will Baptists rekindle our zeal and pioneering spirit to establish new churches and Sunday schools across America and the world.
2. That we determine to build Sunday schools that are strong in number, grounded in the truth and committed to pointing men, women, boys and girls to the Saviour.
3. That we encourage our Free Will Baptist Sunday Schools to participate in the fall Enlargement Campaign of the National Sunday School Department which gives emphasis to the 200th anniversary of the modern Sunday school movement.

## III. EXPRESSION OF APPRECIATION

Whereas,  
The California State Association has extended a fine welcome to the 1980 session of the National Association of Free Will Baptists and has made pleasurable our stay in Anaheim, therefore,

Be it resolved,  
The National Association give a rising vote of thanks to the California State Association of Free Will Baptists for their fine hospitality.

#### IV. "CLEAN UP TV" CAMPAIGN

Whereas,

There is a growing concern among Christians across the nation over morally offensive television programming, and;

Whereas,

Numerous religious groups have expressed their concern in various ways during the past few years, all apparently to little permanent avail, since such programs have become steadily worse rather than better, and;

Whereas,

The L.O.P. Theory of television viewing, which states that many people simply watch the "least objectionable program", is actively practiced since television is now clearly far more than entertainment medium, and;

Whereas,

Television has now become almost as much a part of the basic environment as the electric lights, the supposed "solution" of "turning off the set" is, therefore, as unthinkable in the minds of most people as turning off the electric lights to oppose the production of poor quality light bulbs, and;

Whereas,

The "turning off the set" solution is also unjust and unreasonable in view of the fact that television is not free; we have all paid, both for our sets and for our share of the programs being presented as part of the purchase price of the products marketed by the sponsors, and;

Whereas,

"Turning off the set" is also totally impractical in homes where children are involved, since it is not possible to monitor the set twenty-four hours a day.

Whereas,

It seems clear that some within the television industry who appear determined to force immoral programming on the public have convinced many sponsors that because a set is "on" that this is equivalent to "approval" and that because a program may be popular, generally that this proves that the few minutes immorality which some writers are determined to force into the plot are equally acceptable. Sponsors who accept this view are, therefore, convinced that they are simply "giving the public what they want", and;

Whereas,

It is the feeling of concerned Christians that something simply must be done to successfully oppose the presentation of material which is an insult to decency and a negative influence on young people; specifically, this includes the presentation of scenes of adultery, sexual perversion or incest as well as material which treats any form of immorality in a joking or otherwise favorable light, and;

Whereas,

Concerned Christians need to direct their opposition primarily toward the sponsors rather than toward the networks, since sponsors are far more sensitive to negative public feelings; they are, in fact, the "Achilles heel" of the entire television industry, and;

Whereas,

Concerned Christians must recognize that those who are determined to force immoral programming upon decent people understand only one language and that language is "money", and;

Whereas,

Past experience has shown that appeals based upon moral grounds are useless, we must either be content to accept the present situation as it is, or begin speaking a language which can and will be understood. The reverberation of a quietly closing pocketbook is one of the most powerful sounds in all of nature. If all of us, at the same time, simply refuse to buy the products of specific companies who promote such material, we can together speak a language they cannot ignore, and;

Whereas,

It should be emphasized that this approach is not censorship (which implies authoritative restrictions); each company still has the right to sponsor any program they choose . . . but, we also have an equal right not to help support them by refusing to purchase their products. The effects of these actions will simply be similar to Paul's effect on the business of Demetrius the silversmith in Acts 19:23-28, therefore:

Be it resolved:

1. That the 250,000 member National Association of Free Will Baptists become a part of the "Clean Up TV" Campaign which has now attracted over 420,000 participants since its initiation March 16, 1980, through efforts of a local congregation in Middle Tennessee, by obtaining and signing a form which warns television sponsors that unless a change in sponsoring policies is forthcoming within 90 days, they will not buy products marketed by General Foods, American Home Products or Warner-Lambert\* for a period of three months with that pledge being renewable every three months up to a year if positive action does not result.
2. Forms may be obtained by writing "Clean Up TV" Campaign, P. O. Box 218, Joelton, Tennessee 37080.

The selection of General Foods (makers of Kool-Aid, Jello, Shake & Bake, Bird's Eye, Gaines Dog Food, etc.) American Home Products (Anacin, Dristan, Jiffy Pop, Pam, Black Flag Insecticides, etc.) and Warner-Lambert (Certs, Dentyne Gum, Listerine, Roloids, Schick Blades, etc.) for initial action came after a nation-wide church survey indicated that they were three of the most active sponsors of objectionable material on television. Additional sponsors will be selected as the campaign progresses.

The network programs cited as morally offensive were: 1. Soap, 2. Three's Company, 3. Dallas, 4. Saturday Night Live and 5. Charlie's Angels. The three syndicated programs were: 1. The Newlywed Game, 2. The Dating Game, and 3. Three's A Crowd.

## BUDGET COMMITTEE REPORT For 1981

The National Association of Free Will Baptists has approved in this convention the following budget:

Executive Office	\$213,310.73	3%
Free Will Baptist Bible College	1,908,000.00	26%
Foreign Missions	2,022,885.00	28%
Home Missions and Church Extension	1,050,000.00	14%
Master's Men	50,213.00	1%
Retirement and Insurance	90,000.00	1%
Sunday School and Church Training	<u>2,008,890.00</u>	<u>27%</u>
Total	\$7,343,298.73	100%

All these ministries are funded by the Cooperative Plan except for Executive Church Bonds and the Sunday School and Church Training Department, which are self-sustaining.

In view of the fact that the Executive Office was not receiving adequate monies for its budget, the Budget Committee recommends that for the last six months of 1980 and for 1981 the gifts received through the Cooperative Plan be allocated to the national ministries on the following basis:

1. Underwrite the Executive Office budget above those gifts received directly.
2. Disburse the balance of funds to the following national ministries according to these percentages:
 

Free Will Baptist Bible College	25.5%
Foreign Missions	25.5%
Home Missions and Church Extension	19.0%
Board of Retirement and Insurance	18.5%
Master's Men	10.0%
Commission on Theological Liberalism	1.5%

**CHARTER OF INCORPORATION  
OF  
FREE WILL BAPTIST FOUNDATION, INC.**

The undersigned natural persons, having capacity to contract and acting as the incorporators of a not-for-profit corporation under the Tennessee General Corporation Act, do hereby adopt the following charter for such corporation:

*ARTICLE I*

The name of the Corporation shall be:

FREE WILL BAPTIST FOUNDATION, INC.

*ARTICLE II*

The duration of the Corporation shall be perpetual.

*ARTICLE III*

The address of the principal office of the Corporation in the State of Tennessee shall be 1134 Murfreesboro Road, Nashville, Davidson County, Tennessee.

*ARTICLE IV*

The Corporation is not for profit.

*ARTICLE V*

The purposes for which the Corporation is organized are:

(A) To encourage and motivate the making of contributions, donations and gifts by deed, will, contract, trust agreement, or otherwise, for the advancement, promotion, extension and maintenance of the various causes, objects and institutions now or at any time hereafter fostered or officially sanctioned by the National Association of Free Will Baptists of the United States of America;

(B) To serve the Free Will Baptist denomination and any of its agencies, associations and affiliated churches located within the United States of America or any foreign country;

(C) To solicit, collect, receive, accumulate, administer and disburse funds exclusively in the discretion of the Board of Trustees to further religious, educational and charitable purposes of the Free Will Baptist denomination within the meaning of Section 501 (c) (3) of the Internal Revenue Code, and to that end to take and to hold by bequest, devise, gift, grant,



purchase, lease or otherwise, either absolutely or in trust any property, real or personal, tangible or intangible, or any undivided interest therein, without limitation as to amount or value;

(D) To sell, convey or otherwise dispose of any such property and to invest, reinvest or deal with the principal or the income thereof in such manner as, in the judgment of the Board of Trustees, best promote the purposes of the Corporation without limitation, except such limitations, if any, as may be contained in the instrument under which such property is received, this Charter and the Bylaws of the Corporation, or any other laws applicable thereto;

(E) To loan, invest and reinvest its funds in such securities or property as the Board of Trustees shall from time to time determine; and to borrow money, incur debts, issue notes in connection therewith, and to secure the payment of its obligations by pledge, mortgage, deed of trust or any other lawful method; and

(F) To act as Trustee for any of the aforementioned purposes, receiving, holding, managing, administering and expending property and funds in accordance with the trust under which the property and funds are acquired and held.

The foregoing purposes shall be construed as both objects and powers, and the specific enumeration thereof shall not be held to limit or restrict in any manner the powers of this Corporation, which shall be all of the applicable general powers provided for corporations under Section 48-402 of Tennessee Code Annotated.

## *ARTICLE VI*

This Corporation shall have no members.

## *ARTICLE VII*

The affairs, business and functions of the Corporation shall be conducted by a Board of Trustees consisting of not less than five (5) nor more than fifteen (15) members elected by the National Association of Free Will Baptists in accordance with its Constitution and Bylaws. The qualifications, terms of office, election, removal, change in number, filling of vacancies, powers, duties and liabilities of the Trustees and officers of the Corporation shall, except as may otherwise be provided for in this Chapter, be prescribed by the Bylaws of the Corporation.

The names and addresses of the persons who are the initial Trustees of the Corporation are as follows:

NAMES	ADDRESSES
William Evans	Route 3 Colquitt, GA 31737
Ernest Harrison	139 Drumright Street Drumright, OK 74030
Robert E. Picirilli	301 Greenway Avenue Nashville, TN 37205

Lincoln Varney	3912 Glen Valley Drive Louisville, KY 40219
William E. Atkinson	Route 1 Guin, AL 35563
Lawnie B. Coffman	Route 1, Box 279 Hamburg, AR 71646
Francis Boyle	569 Santa Barbara Street Santa Paula, CA 93060
Gene Outland	Route 6, Box 234 Durham, NC 27703
Harold Critcher	P. O. Box 1088 Nashville, TN 37202
Dr. Charles Thigpen	P. O. Box 50117 Nashville, TN 37205
Roy Thomas	P. O. Box 1088 Nashville, TN 37202
Rolla Smith	P. O. Box 1088 Nashville, TN 37202

### *ARTICLE VIII*

Provisions for the regulation and management of the affairs of the Corporation shall be determined and fixed by the Bylaws as adopted by the Board of Trustees and may contain any provision not inconsistent with the law, this Charter or the Constitution and Bylaws of the National Association of Free Will Baptists, including any future amendments to such Constitution and Bylaws.

### *ARTICLE IX*

The territory in which the principal activities and operations of the Corporation are to be conducted is the United States of America. The corporation may conduct operations in foreign countries, subject, however, to the laws of Tennessee, or any restrictions or limitations under federal law. But if this Corporation shall undertake to do any of the things hereinabove set forth in any state other than Tennessee, in the District of Columbia, or any territory, colony or any dependency of the United States or any foreign country, or any colony or dependency thereof, then as to such jurisdictions and to each of them, this corporation shall be deemed to have such powers insofar as such jurisdictions respectively permit such corporations within their several respective jurisdictions to execute such power.

## *ARTICLE X*

No part of the net earnings of the Corporation shall inure to the benefit of any Trustee or officer of the Corporation, or any private individual (except that reasonable compensation may be paid for services rendered to or for the Corporation affecting one or more of its purposes), and no Trustee or officer of the Corporation, or any private individual shall be entitled to share in the distribution of any of the corporate assets upon dissolution of the Corporation. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in or intervene in (including the publication or distribution of statements) any political campaign on behalf of any candidate for public office.

## *ARTICLE XI*

Notwithstanding any other provision of this Charter, the Corporation shall not conduct or carry on any activities not permitted to be conducted or carried on by an organization exempt under Section 501 (c) (3) of the Internal Revenue Code and its regulations or by an organization, contributions to which are deductible under Section 170 (c) (2) of such Code and regulations. The Corporation shall distribute its income for each taxable year at such time and in such manner as not to become subject to the tax on undistributed income imposed by Section 4942 of the Internal Revenue Code or corresponding provisions of any subsequent federal tax laws. The Corporation shall not retain any excess business holdings as defined in Section 4943 (c) of the Internal Revenue Code; nor shall it engage in any act of self-dealing as defined in Section 4941 (d) of said Code; nor make any investments in such manner as to subject it to tax under Section 4944 of said code; nor make any taxable expenditures as defined in Section 4945 (d) of said Code.

## *ARTICLE XII*

Upon the dissolution of the Corporation, the assets of the Corporation shall be distributed in accordance with a plan of distribution adopted by the Board of Trustees and approved by the National Association of Free Will Baptists, exclusively to one or more religious, charitable, or educational organizations which are not for profit and which are engaged in affairs substantially similar to those of the dissolving corporation and which would qualify under the provisions of Section 501 (c) (3) of the Internal Revenue Code and its regulations, provided that the assets shall be used by the recipient organization or organizations for purposes substantially similar to those of the dissolving corporation.

## *ARTICLE XIII*

The provisions of this Charter are subject to amendment as provided under the laws of the State of Tennessee; provided that no provision contained herein shall be changed, modified or repealed in such a manner as to be inconsistent with the objects and purposes for which this Corporation is

formed nor without prior approval of the National Association of Free Will Baptists.

ARTICLE XIV

This Corporation shall enjoy and be subject to the benefits, privileges and immunities, restrictions, liabilities and obligations, as provided for corporations not-for-profit generally by the law of the land and which are held applicable to corporations not-for-profit organized under the provisions of Title 48 of the Tennessee Code Annotated (official edition) or such title as amended or modified. The Corporation shall neither have nor exercise any power, nor shall it directly or indirectly engage in any activity that would (1) prevent it from obtaining exemption from federal income taxation as a corporation described in Section 501 (c) (3) of the Internal Revenue Code of 1954, or (2) cause it to lose such exempt status. All references in this Charter to the Internal Revenue Code shall include the Internal Revenue Code of 1954 as it now exists, future amendments to the sections cited, and corresponding sections of future laws, together with all valid regulations thereunder.

IN WITNESS WHEREOF, we have hereunto subscribed our names  
the \_\_\_\_\_ day of \_\_\_\_\_, 1980.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**BYLAWS  
OF  
FREE WILL BAPTIST FOUNDATION, INC.**

**ARTICLE I**

**IDENTIFICATION**

*Section 1. Name and Nature.* The name of the Corporation shall be the FREE WILL BAPTIST FOUNDATION, INC., a nonprofit corporation organized under the laws of Tennessee (referred to herein as the "Foundation"). The Foundation is an agency of and accountable to the National Association of Free Will Baptists of the United States of America and operates under its Constitution, Bylaws and powers delegated from the Association. It shall at all times be considered a servant of the constituent churches of the Association.

*Section 2. Principal Office and Agent.* The principal office of the Foundation shall be located at 1134 Murfreesboro Road, Nashville, Davidson County, Tennessee, and its registered agent at such location shall be the Executive Secretary-Treasurer of the Foundation until otherwise established and ordered by the Board of Trustees. The business of the Foundation shall be conducted at such office and at such other places as the Board of Trustees may, from time to time, determine or the affairs of the Foundation may require.

*Section 3. Seal.* The Corporation shall have a corporate seal, circular in form and mounted upon a metal die suitable for impressing the same upon paper and inscribed thereon the name of the Foundation, the year and place of incorporation. The presence or absence of such seal on any instrument, or its addition thereto, shall not affect its character, validity or legal effect in any respect.

**ARTICLE II**

**PURPOSES**

*Section 1. Purposes.* The functions, objectives and purposes for which the Foundation is organized, and as specified in its Charter of Incorporation, shall be religious, charitable and educational with the following specific objects:

(A) To encourage and motivate the making of contributions, donations and gifts by deed, will, contract, trust agreement, or otherwise, for the advancement, promotion, extension and maintenance of the various causes, objects and institutions now or at any time hereafter fostered or officially sanctioned by the National Association of Free Will Baptists of the United States of America;

(B) To serve the Free Will Baptist denomination and any of its agencies, associations and affiliated churches located within the United States of America or any foreign country;

(C) To solicit, collect, receive, accumulate, administer and disburse funds exclusively in the discretion of the Board of Trustees to further religious, educational and charitable purposes of the Free Will Baptist denomination within the meaning of Section 501 (c) (3) of the Internal Revenue Code, and to that end to take and to hold by bequest, devise, gift, grant, purchase, lease or otherwise, either absolutely or in trust, any property,

real or personal, tangible or intangible, or any undivided interest therein, without limitation as to amount or value;

(D) To sell, convey or otherwise dispose of any such property and to invest, reinvest or deal with the principal or the income thereof in such manner as, in the judgment of the Board of Trustees, best promote the purposes of the Corporation without limitation, except such limitations, if any, as may be contained in the instrument under which such property is received, the Charter and these Bylaws, or any other laws applicable thereto;

(E) To loan, invest and reinvest its funds in such securities or property as the Board of Trustees shall from time to time determine and to borrow money, incur debts, issue notes in connection therewith, and to secure the payment of its obligations by pledge, mortgage, deed of trust or any other lawful method; and

(F) To act as Trustee for any of the aforementioned purposes, receiving, holding, managing, administering and expending property and funds in accordance with the trust under which the property and funds are acquired and held.

The foregoing purposes shall be construed as both objects and powers, and the specific enumeration thereof shall not be held to limit or restrict in any manner the powers of this Corporation, which shall be all of the applicable general powers provided for corporations under Section 48-402 of Tennessee Code Annotated.

### ARTICLE III

#### MEMBERSHIP

The Foundation shall have no members as such and shall have no capital stock. The Board of Trustees of the Foundation may take any action which is permitted or required to be taken by members of a corporation not for profit under Tennessee law by the affirmative vote of a majority of the entire Board, without the necessity of any prior action by the Board which would have otherwise been required by law for such action if there were members entitled to vote on such action.

### ARTICLE IV

#### BOARD OF TRUSTEES

*Section 1. Government.* The administration and government of the Foundation shall be vested in a Board of Trustees which shall have charge, control and management of the business affairs, policies, property and funds of the Foundation and which shall have the power and authority to do and perform all acts and functions not inconsistent with these Bylaws, the statutes of Tennessee, the laws of the United States and the Constitution and By laws of the National Association of Free Will Baptists of the United States of America. All parties dealing with the Corporation shall have the right to rely upon actions duly taken by the Board pursuant to its prescribed powers, subject to any limitations imposed by law.

*Section 2. Numbers and Qualifications.* The Board of Trustees, as provided in the Charter of Incorporation, shall consist of not less than five (5)

nor more than fifteen (15) members, who shall serve by virtue of their election to the Board of Retirement and Insurance of the National Association of Free Will Baptists. The desired qualifications for service as fiduciaries of this Foundation shall include: recognized effort and experience in Christian causes, knowledge of and ability in business affairs, interest in promoting the purposes of the Foundation and a willingness to fulfill the responsibilities required as a Trustee.

*Section 3. Election and Terms.* The initial Trustees shall be those persons named in the Charter of Incorporation and shall serve until their successors are elected and qualified according to the Constitution and Bylaws of the National Association of Free Will Baptists. The Trustees shall be divided into three classes with terms of office for six (6) years and the term of each class shall expire biannually. No Trustee shall be eligible to serve more than two (2) consecutive terms.

*Section 4. Annual Meeting.* The Board of Trustees shall hold an annual meeting for the purposes of organization, election of officers and consideration of any other business that may properly be brought before the meeting. The Board shall also provide by resolution the time and place, either within or without the State of Tennessee, for holding at least one additional regular meeting each year.

*Section 5. Special Meetings.* Special meetings of the Board of Trustees may be called by or at the request of the Chairman or three (3) or more of the Trustees. The person or persons authorized to call special meetings of the Board may fix any place, either within or without the State of Tennessee, as the place for holding such meeting. Only such business for which any special meeting may be called to consider shall be discussed or acted upon. Special meetings shall be held within fifteen (15) days after written notice thereof has been mailed to the recorded address of all Trustees. Such notice shall set forth the time, place and purpose of the meeting and specify the nature of any and all business to be conducted thereat. Only such business for which any special meeting may be called shall be acted upon; provided, however, other business may be transacted upon unanimous consent of the Trustees present and voting.

*Section 6. Notice.* Notice of the annual and any regular meetings of the Board of Trustees shall be given at least ten (10) days previous thereto by written notice mailed at the direction of the Chairman, stating the time and place of such meeting. Notice of any special meeting of the Board of Trustees shall be given at least five (5) days previous thereto by written notice delivered personally or sent by mail or telegram to each Trustee at his address as shown on the records of the Foundation. Any Trustee may waive notice of any meeting. The attendance of a Trustee at any meeting shall constitute a waiver of notice of such meeting except where a Trustee attends a meeting for the express purpose of objecting to the transaction of any business because the meeting is not lawfully called or convened. Neither the business to be transacted at, nor the purpose of, any regular meeting of the Board need be specified in the notice or waiver of notice of such meeting unless specifically required by law or by these Bylaws.

*Section 7. Waiver of Notice.* Whenever any notice is required to be given under the provisions of the statutes of Tennessee or under the Charter of Incorporation or Bylaws of the Foundation, a waiver thereof signed by the person or persons entitled to such notice, whether before or after the time stated therein, shall be deemed equivalent to the giving of such notice.

*Section 8. Quorum and Voting.* At any meeting of the Board of Trustees, a majority of the Trustees shall constitute a quorum for the transaction of any business of the Foundation. Each Trustee shall have one vote, and all questions shall be decided by a majority vote of Trustees, a quorum being present at any meeting of the Board. Once a quorum is established to organize a meeting, it shall not be broken by the subsequent withdrawal of any Trustee present, and less than a quorum may adjourn any meeting from day to day until a quorum is secured.

*Section 9. Action by Consent.* The Board of Trustees may take any action which they are required or permitted to take without holding a formal meeting on written consent setting forth the actions so taken and signed by all of the Trustees entitled to vote thereon. Such action shall be as valid as though it had been authorized at a meeting of the Board of Trustees.

*Section 10. Parliamentary Procedure.* The parliamentary rules of order contained in "Robert's Rules of Order" (latest edition) shall govern all meetings of the Board, the Executive Committee, and all committees of the Board. Minutes of such meetings shall be kept in writing and filed with the Executive Secretary-Treasurer at the principal office of the Foundation.

*Section 11. Vacancies and Removal.* Trustees may be removed from office by the National Association of Free Will Baptists for good cause shown. Vacancies created by death, incapacity or resignation may also be filled by nomination and election as prescribed by the Association.

*Section 12. Compensation.* Trustees as such shall not receive any compensation for their services as Trustees, but the Board may, by resolution, authorize reimbursement of expenses incurred in the performance of their duties. Such authorization may prescribe the procedure for approval and payment of such expenses by designated officers of the Foundation. Nothing herein shall preclude a Trustee from serving the Foundation in any other capacity and receiving compensation for such service.

*Section 13. Liability and Indemnification.* Trustees shall not be personally liable for the debts, liabilities and other obligations of the Foundation. The Foundation shall indemnify any Trustee, officer or employee against expenses (including a judgment for damages) actually and necessarily incurred in connection with the defense of any action, suit or proceeding in which such person is made a party by reason of being or having been a Trustee, officer or employee except in relation to matters as to which such person shall be adjudged in such action, suit or proceeding to be liable for culpable negligence or misconduct in the performance of duty. Such indemnification shall not be exclusive of any other rights to which such Trustee, officer or employee may be entitled or permitted by law, under these Bylaws or an agreement or action of the Board.

## ARTICLE V

### OFFICERS

*Section 1. Number.* The principal officers of the Foundation shall consist of a Chairman, a Vice Chairman, a Secretary and such other officers as the Board of Trustees may deem proper. All officers of the Foundation shall be elected by the Board and shall hold office for indefinite periods or until their successors have been duly elected and qualified. The officers of the Foundation



shall have complete power and authority to act for and on behalf of the Foundation in all transactions and matters within the power and objects of the Foundation as authorized by its Board of Trustees.

*Section 2. Election, Qualification and Term of Office.* The officers of the Foundation shall be elected annually by the Board of Trustees from among their number at its regular annual meeting. Vacancies may be filled or new offices created and formed at any meeting of the Board of Trustees. Each officer shall hold office until his successor shall have been duly elected and qualified. Any officer elected by the Board of Trustees may be removed by the Board whenever in its judgment the best interests of the Foundation will be served thereby. If the office of any officer shall become vacant for any reason, the vacancy shall be filled by the Board of Trustees.

*Section 3. Duties.* The duties of the officers shall be such as usually apply to such offices and, in addition thereto, such further duties as may be designated from time to time by the Board of Trustees.

*Section 4. Executive Secretary-Treasurer.* The Board of Trustees may appoint or elect an Executive Secretary-Treasurer, who shall serve as the administrative and fiscal officer of the Foundation and shall not be a member of the Board of Trustees. The Executive Secretary-Treasurer shall see that approved methods of accounting are followed and proper books are kept, shall receipt for all monies and securities, deposit all funds with a depository approved by the Board, and shall render any statements or accounting or such reports as the Board of Trustees may require. He shall receive such compensation as the Board of Trustees may determine appropriate and proper for his services to the Foundation.

*Section 5. Bonding.* At the direction of the Board, the Executive Secretary-Treasurer and any other officer or employee of the Foundation whose responsibilities involve receiving or disbursing funds, investment of funds, and acquisition or disposition of property shall be covered by a fidelity bond in amounts deemed adequate by the Board.

## ARTICLE VI

### COMMITTEES

*Section 1. Classification.* The committees of the Board of Trustees shall be standing or special, consisting of not less than three (3) members, the chairmen of which shall be members of the Board. These committees shall be under the control of the Board and shall have charge of such duties as may be assigned them by these Bylaws or the Board. Standing committees shall consist of an Executive Committee, Finance Committee, and such other standing committees as the Board may authorize.

*Section 2. Executive Committee.* The Executive Committee shall consist of the Chairman, Vice Chairman, Secretary and two other Trustees elected by the Board. It shall transact all regular business of the Foundation during the interim between the meetings of the Board, provided any action taken shall not conflict with the policies and express wishes of the Board, and that it shall refer all matters of major importance to the Board. The presence and concurrence of at least three (3) members shall be necessary for the transaction of any business of the Foundation.

*Section 3. Finance Committee.* The Finance Committee shall be responsible for the development and promotion of an overall financial plan of broad scope for the Foundation. The major responsibility shall be the formulation of policy designed to cultivate contributions from individuals, Foundations, business, industry and the public at large. It shall be primarily responsible for the preparation of the annual budget, the approval of investments and the taking of the annual audit and the approval of finance promotion materials.

*Section 4. Special Committees.* Special committees of Trustees may be appointed by the Chairman, or elected by the Board in its discretion, to perform such special tasks or specific assignments as circumstances may warrant. These committees shall limit their activities to the accomplishment of the task for which created, and shall have no power to act except as specifically conferred by authorization of the board. Upon completion of the task or assignments for which appointed, such committees shall stand discharged.

## ARTICLE VII

### FISCAL AFFAIRS

*Section 1. Contracts.* The Board of Trustees may authorize, by appropriate resolution, any officer or officers, agent or agents, of the Foundation to enter into any contract, and to execute and deliver any instrument in the name of and on behalf of the Foundation, and any such authority may be general or confined to specific instances.

*Section 2. Checks, Drafts, etc.* All checks, drafts, or other orders for the payment of money, notes or other evidence of indebtedness issued in the name of the Foundation, shall be signed by such officer or officers, agent or agents, of the Foundation and in such manner as shall from time to time be determined and authorized by resolution of the Board of Trustees.

*Section 3. Deposits.* All funds of the Foundation shall be deposited to the credit of the Foundation in such banks, trust companies and other depositories as the Board of Trustees may select, or as may be designated by any officers or agents of the Foundation to whom such power may be delegated by the Board.

*Section 4. Contributions and Gifts.* The Board of Trustees may accept on behalf of the Foundation any contribution, gift, bequest or devise for the general purposes or for any special purpose of the Foundation.

*Section 5. Investments.* The Board of Trustees, or any officer or agent empowered by them, shall have authority to invest and reinvest any funds of the Foundation in such manner and in such property or securities as they shall approve and to change investments thereof from time to time as they may deem expedient.

*Section 6. Fiscal Agents.* The Board of Trustees may appoint and authorize fiscal agents to exercise any duty or function as they may deem expedient, providing all transactions involving investments shall be approved by the Finance Committee or the Board before being made.

*Section 7. Fiscal Year.* The fiscal year of the Foundation shall be such 12-month period as may be established by resolution of the Board of Trustees.

*Section 8. Audits.* After the close of each fiscal year, there shall be an annual audit of the financial records of the Foundation by a certified public

accountant in such manner as directed by the Trustees.

*Section 9. Annual Reports.* Reports shall be made by the Executive Secretary-Treasurer and all standing committees to the Board of Trustees at its regular annual meeting.

*Section 10. Books and Records.* The Foundation shall keep correct and complete books and records of account and shall also keep minutes of the proceedings of the Board of Trustees, and shall keep at the registered or principal office a record giving the names and addresses of the Trustees. All books and records of the Foundation may be inspected by any Trustee or any member of the General Board of the National Association of Free Will Baptists for any proper purpose at any reasonable time.

## ARTICLE VIII

### HONORARY TRUSTEES

The Board of Trustees may elect at its annual meeting members or former Trustees as Honorary Trustees of the Foundation. The purpose of such membership shall be to honor in appreciation and respect those persons who have given recognized service to the purposes and programs of Free Will Baptists. An Honorary Trustee shall have no duties, responsibilities or the power to vote on business to be transacted for the Foundation.

## ARTICLE IX

### AMENDMENTS

These Bylaws may be altered, amended or repealed and new Bylaws adopted by the affirmative vote of a two-thirds majority of the Board of Trustees at any regular meeting or any special meeting called for that purpose; provided a full statement of any proposed amendment shall have been published and a written notice given 30 days prior thereto, and any amendments so adopted shall be approved or ratified by the General Board of the National Association of Free Will Baptists. These Bylaws may not be altered, amended or changed so as to be in conflict with the Constitution and Bylaws of the National Association of Free Will Baptists. Any amendment of the Charter of the Foundation inconsistent with these Bylaws shall operate to amend these Bylaws *pro tanto*.

## ARTICLE X

### ADOPTION

These Bylaws, together with any amendments, shall be adopted at any regular meeting of the Board of Trustees, provided notice thereof has been given at a prior meeting, shall replace any previous Bylaws, shall become effective upon approval of the Board of Trustees and the General Board of the National Association of Free Will Baptists; and shall, when adopted and approved, be equally binding on all parties subject thereto.

**PROPOSED 1981 BUDGET  
FREE WILL BAPTIST FOUNDATION**

Salaries, Housing, Benefits	\$22,000.00
Office Expense	1,000.00
Training	7,500.00
Printing of Materials	2,500.00
Promotion and Travel	1,500.00
Miscellaneous	<u>500.00</u>
	\$35,000.00

# DELEGATE REGISTRATION

## MINISTERS

### ALABAMA

- Bates, Louie/332-11 Avenue N.E.  
Graysville 35073  
674-5102
- Cash, Rick/910 Temple Ave. North  
Fayette 35555  
(205) 932-6339
- Cordell, Michael/P. O. Box 553  
Guin 35563  
(205) 468-3620
- Cordell, Richard/P. O. Box 553  
Guin 35563  
(205) 468-3820
- Edwards, John/809 Westwood Drive, S.W.  
Decatur 35601  
(205) 353-5822
- Hood, Glenn A./113 13th Ave. N.W.  
Birmingham 35215  
(205) 854-0394
- Hughes, W.B./Rt. 6, Box 11  
Hamilton 35570  
(205) 921-3364
- Lewis, Hoover/608 State  
Muscle Shoals 35660  
383-3961
- Looper, A.J./Rt. 2  
Winfield 35594  
(205) 487-6992
- Malone, Tom/165 Chaparral Drive  
Florence 35630  
(205) 764-2337
- Pugh, Gwyn/Rt. 1, Box 68E  
Russellville 35653  
332-9026
- Ritch, Ray W./717 Cedar Cone Cr.,  
Birmingham 35214  
798-5416

### ALASKA

- Hopkins, Delmar/5150 Abbott Rd.  
Anchorage 99507

## ARIZONA

Duvall, Bob L./1311 W. Cheryl Drive  
Phoenix 85021  
944-2107  
O'Donnell, Dan/750 S. Forgeus Avenue  
Tucson 85716  
(602) 327-4402  
Stoneburner, Ronald/8101 W. Elm St.  
Pheonix 85021  
846-9244

## ARKANSAS

Bundy, Jimmie/Box 39  
Reyno 72462  
(501) 769-2269  
Cheshier, Carl/3013 Windrift Cove  
Ft. Smith 72903  
452-4796  
Coffman, Lawnie/Rt. 1, Box 279  
Hamburg 71646  
(501) 853-5166  
Gilbert, Jack/Rt. 2, Box 63  
Ozark 72949  
(501) 667-2905  
Graham, Lowell/1306 Magnolia  
Walnut Ridge 72476  
886-3107  
Johnson, Bill/1608 N. Hills  
Van Buren  
474-7688  
Joslin, David/P. O. Box 1404  
Conway 72032  
(501) 327-0266  
Lynn, George/14 Steward  
Van Buren 72956  
(501) 474-8655  
Murray, Glenn/430 Blossom Dr.  
Batesville 72501  
(501) 793-6488  
Pursell, Jimmy/Rt. 3, Box 146  
Conway 72032  
(501) 329-8908  
Scott, Ben/4505 Lynn Lane  
North Little Rock 72118  
(501) 758-3342  
Scott, Randy/P. O. Box 5105  
Star City 71667  
(501) 628-4960

Sneed, Clesta/Rt. 3, Box 191  
Alma 72921  
(501) 632-3145  
Staggs, Hubert  
Alma 72921  
(501) 632-2491  
Vowell, Robert A./Rt. 1, Box 362  
Ratcliff 72951  
(501) 635-4653  
Whitten, Ronnie/Rt. 1, Box 45  
Beebe 72045  
(501) 882-5220  
Wilson, Roy/113 Highland Drive  
Searcy 72143  
(501) 268-3281

## CALIFORNIA

Ashoori, Parviz/11736 E. 215th St.  
Lakewood 90715  
865-0384  
Barlow, Robert/912 Humboldt  
Chowchilla 93610  
665-5503  
Boyle, Francis W./569 W. Santa Barbara St.  
Santa Paula 93060  
525-9619  
Brown, Nuel/15401 West E  
Kerman 93630  
846-8228  
Burden, Keith/4794 E. Turner  
Fresno  
(209) 255-8688  
Caris, Lawrence Carl, Jr./8027 Albany  
Stockton 95210  
931-0200  
Carr, Larry C./515 N. Allyn Ave.  
Ontario 91764  
(714) 983-7868  
Clark, Wilburn/823 E. Princeton  
Ontario 91764  
(714) 983-5315  
Condit, Adrian B./1816 Gail Ct.  
Ceres 95307  
537-6932  
Condit, Larry/3832 Whitney Ave.  
Sacramento 95821  
332-1722  
Criswell, Michael D./Oxnard

Doss, Orbin H./1051 Aloha  
 Turlock 95380  
 634-3201

Farmer, James A./11242 E. Ferina St.  
 Norwalk 90650  
 (213) 864-1115

Gaggia, Mike/4084 Lassen View Ln.  
 Redding 96002  
 (916) 365-5075

Gentry, Horace D./3949 N. Clark  
 Fresno  
 (209) 224-6462

Gregory, Wiley/500 W. Santa Maria  
 Santa Paula 93060  
 (805) 525-7820

Guess, Merle E./782 Orange Ave.  
 Arvin 93202  
 854-5909

Gullotto, K. Stan/5047 Capistrano  
 San Jose 95129  
 (408) 244-9695

Gunnels, Vern, Jr./1979 Patricia Dr.  
 Pleasant Hill 94523  
 (415) 798-8554

Hames, Claudie/3225 Lake  
 Bakersfield 93306

Haskins, Riley H./13531 Palm Ave.  
 Baldwin Park 91706  
 (213) 962-5280

Helms, Bill/130 So. Peck Rd.  
 Santa Paula 93060

Hensley, Sam/401 Curtis Ave.  
 Shafter 93263  
 746-2866

Hernandez, Harry W./P. O. box 598  
 Greenfield 93927  
 (408) 674-2066

Hibbard, John E./2234 Burlington Pl.  
 Stockton 95209  
 (209) 477-5409

Huddleston, T. N./535 S. 4th  
 Chowchilla 39610  
 665-3911

Humphreys, Freddie/4706 Balsam Dr.  
 Stockton 95212  
 (209) 931-0200

Hunt, Tom/1190 Lily Ave.  
 Sunnyvale 94086  
 296-3614



Huntley, Lyle E./106 Rall  
 Clovis 93612  
 (209) 291-0841  
 Isaak, Jim/142 Amherst  
 Vallejo 94590  
 (707) 644-2336  
 Jernigan, Wade T./4412 N. Maple  
 Fresno 93726  
 (209) 292-7449  
 Johnson, Gary/8875 South Union  
 Bakersfield 93307  
 831-3639  
 Leeds, Robert/106 Van Buren  
 Taft 93268  
 265-6428  
 Logan, Dexter/1215 Farlington  
 West Covina 91790  
 (213) 918-2393  
 Logan, Nathan/P. O. Box 4741  
 Canyon Lake 92380  
 McAlister, Doice/2217 Greer Rd.  
 Turlock 95380  
 632-0404  
 McAlister, J. L./P. O. Box 115  
 Farmersville 93223  
 Molter, David/7235 Granger  
 Bell Gardens 90201  
 928-3092  
 Moore, Dean/1726 Lincoln Ave.  
 Richmond 94801  
 235-6966  
 Mosley, Jim/83 No. Prospect  
 Porterville 93257  
 (209) 784-6755  
 Mullins, G. Clifford/P. O. Box 47  
 Lompoc  
 (805) 735-3288  
 Nelson, Arville/P. O. Box 446  
 Earlimart 93219  
 (805) 849-3461  
 Oller, Stuart/233 E. Orangeburg  
 Modesto 95350  
 529-3117  
 Palmer, Ronald A/17040 Downey Ave.  
 Bellflower 90706  
 (213) 634-2988  
 Pettyjohn, Dennis E./9559 So. McCall  
 Selma 93662  
 896-7495

Riddle, Robert H./3933 N. Merced  
 Baldwin Park 91706  
 338-9762  
 Roam, Charles/106 So. 3rd St.  
 Campbell 95008  
 Rolan, Lonnie L./2913 E. Northdale  
 Fresno 93726  
 229-2203  
 Rolan, Tim McLain/3395 E. Sierra Madre  
 Fresno 93726  
 225-4468  
 Sartor, Charles/553-E. Nectarine  
 Oxnard 93033  
 (805) 487-4002  
 Scott, Johnnie W./15503 Longworth Ave.  
 Santa Ana 90650  
 863-7274  
 Shipman, Rex/1254 San Moritz Dr.  
 San Jose 95132  
 (408) 923-4020  
 Sluder, Kenneth R./8802 Lampson Ave.  
 Garden Grove 92641  
 636-9320  
 Smith, John B., Jr./4864 E. Normal  
 Fresno 93703  
 Spurlock, Cecil/406 Acacia  
 Santa Paula 93060  
 (805) 525-5001  
 Story, W. B./502 Decatur St.  
 Oildale 93308  
 399-7985  
 Stutz, John E./455 Esperanza Way  
 Stockton 95207  
 951-2441  
 Teague, Dennis/5261 Sobrante Ave.  
 El Sobrante 94803  
 (415) 222-0445  
 Ware, James/669 4th St.  
 Orange Cove 93646  
 626-7210  
 Watson, Jerry/1027 E. Tulare Ave.  
 Visalia 93277  
 734-4693  
 Wilbanks, Ted/160 S. Bush  
 Fresno 93727  
 251-4820  
 Wilson, M. J./230 W. Palm St.  
 Exeter 93221  
 592-4705

Wilson, Milburn/5570 Olinda Rd.  
El Sobrante 94803  
(415) 223-4417  
Wood, Ronald W./1869 Elderwood  
Concord 94520  
(415) 687-4863  
Yandell, L. A./P. O. Box 125  
Visalia 93279  
732-9945  
Young, Carl K./288 Ely Blvd. So.  
Petaluma 94952  
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Young, Glen/8655 Chestnut  
South Gate 90280  
564-6583  
Young, Ron/1140 Green St.  
Salinas

## COLORADO

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Denver 80210  
722-4167

## FLORIDA

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Jacksonville 32210  
771-8235  
Cutler, Leroy R./10561 Villanova Rd.  
Jacksonville 32218  
(904) 757-0913  
Landers, Timothy L./810 Peachtree Box 11-C  
Cocoa 32922  
632-1911  
Langley, Earl/R. 2  
Lake Butler 32054  
(904) 496-3553  
Owen, Robert/1415-26th St. N.W.  
Winter Haven 33880  
293-5474  
Willey, Tom, Jr./2521 S.W. 25th  
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Evans, William W./Rt. 3, Box 67  
Colquitt 31737  
758-2982  
Morris, Buddy/303 Marvin Ave.  
Statesboro 30458  
681-1335  
Riddick, Eddie/1712 Dawson Rd.  
Albany 31707  
(912) 436-1973  
Robinson, Bill/5212 Skidaway  
Savannah 31404  
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## IDAHO

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237-7849

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Meade, George W.  
368-2403

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Ypsilanti 48197  
485-2439  
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Allen Park 48101  
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French, Winford/395 Oregon Ave.  
Ypsilanti  
483-1046  
Glisson, Eugene/344 Apple St.  
Coloma 49038

Hollis, James/19636 Lyndon  
Detroit 48223  
(313) 533-6481  
Skiles, Lonnie R./37854 Hayes Rd.  
Mt. Clemens  
286-3204  
Varney, J. B./25590 Wick Rd.  
Taylor 48180  
292-4159  
Worthington, Milton/2005 Rochester Rd.  
Royal Oak 48073  
547-7755  
Wukitch, Joseph/11786 Pardee  
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287-6259

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Lockwood, Fred/107 S. Canal St.  
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Amory 46011  
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746-4758  
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Lebanon 65536  
532-6537

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361-6113  
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Lombard, Donald W./716 Sandy Lane  
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McAllister, James/305 W. Columbia  
Farmington 63640  
(314) 756-5426  
Robinson, Richard/308 Oak  
Thayer 65791  
264-7669  
Sasser, Milliar C./3836 N. Broadway  
Springfield 65803  
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Wagner, Wayne/2415 S. Clay  
Springfield  
887-0194  
Wood, Lynn/P. O. Box 464  
Mountain Grove 65711  
926-5572

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Smith, Karel/2529 W. Alameda  
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596-0098  
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Cox, Randy/2110 Trawick Rd.  
Raleigh 27604

Creech, J. M./Rt. 3, Box 297  
 Dunn 28334  
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 Dobbs, Dean/2909 Old Cherry Pt. Rd.  
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 Eason, Nathan/Rt. 3, Box 78  
 Clayton 27520  
 553-6474  
 Gardner, W. M., Jr./2314 Clements Dr.  
 Durham 27704  
 (919) 477-2823  
 Hales, Eugene/Rt. 2, Box 136A  
 Warsaw 28398  
 (919) 293-7519  
 Henderson, Doug/4108 Kincaid Dr.  
 Raleigh 27604  
 (919) 872-2215  
 Hudson, Van Dale/109 John Ave.  
 Greenville 27834  
 (919) 752-0268  
 Hughes, Blaine/4106 Beland Ave.  
 Wilson 27893  
 291-6445  
 Hughes, Larry D./P. O. Box 1346  
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 347-3056  
 Jackson, Bobby/1412 East 14th  
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 King, Bob/426 Woodlawn Ext.  
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 Lee, George C./1806 Wayne Memorial Dr.  
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 (919) 752-0458  
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 752-6711  
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 638-8214

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Truett, Sam R./401 Powell  
 Smithfield 27577  
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Turner, Benny H./1300 W. Catawba  
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 Dayton 45410  
 252-1422

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 Columbus 43207  
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 784-5658

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 London 43140  
 875-8530

McCarty, Billie/5176 Pinecrest  
 Youngstown 44515  
 216-792-8593

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Cleveland 44109  
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Temple, Perry A./5103 Schuylkill St.  
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Thompson, Paul J./2295 S. High St.  
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Wolfenbarger, Floyd/107 W. Shields  
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## OKLAHOMA

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225-0088  
Ballard, Roger/715 W. 5th  
Ada 74820  
436-2717  
Bevan, P. D./Rt. 3  
Seminole 74868  
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Jennings 74038  
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Bishop, Gene/1402 E. 6th  
Stillwater 74074  
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Braisher, Henry/120 W. Chestnut P.  
Skiatook 74870  
396-3819  
Cariker, Connie D./2332 S. Nogales  
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Carner, Ron/14139 E. 19th P.  
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438-0833  
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Okemah 74859  
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756-4843  
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 Sulphur 73086  
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 Newcastle 73065  
 392-4710  
 Grizzle, Joe/627 E. Frank  
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 364-9620  
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 McAlester 74501  
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 438-0291  
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 836-3855  
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 838-7619  
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 527-9769  
 McDougal, David/Rt. 2, Box 407  
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 585-9070  
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 685-8129

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 Pressnell, Richard/2721 S. W. 33rd  
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 598-3355  
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 Purcell 73080  
 527-2231  
 Scroggins, Earl/706 D. NW  
 Ardmore 73401  
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 Shade, J. R./6416 N. Victor  
 Tulsa 74130  
 425-6780  
 Sharry, Robert R./Box 398  
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 Shepherd, Jim/623 S. Miami  
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 Smallen, Ronnie/Rt. 3, Box 218  
 Bixby 74008  
 369-2381  
 Staggs, John/1004 Easthills Dr.  
 Moore 73160  
 (405) 799-2142  
 Stepp, J. W./509 S. 24th  
 Muskogee 74401  
 683-5436  
 Stone, R. Dean/Rt. 1  
 Ada 74820  
 (405) 332-7769  
 Sutton, David/700 W. Kings Rd.  
 Ada 74820  
 332-5539  
 Thompson, Bailey/1049 N.W. 7th  
 Moore 73160  
 794-7541  
 Wade, Edwin/2311 Bellaire  
 Moore 73160  
 799-2610  
 Welch, Leroy/P. O. Box 183  
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672-5483

Young, Waldo/8517 N. E. 25th  
Spencer 73084  
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493-2784

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- Creech, Ronald/6565 Marauder Dr.  
Nashville 37209  
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- Dunlap, Jim/160 So. Jefferson Cir.  
Oakridge 37830  
483-3397
- Foster, Dan/1910 Forestview Dr.  
Johnson City 37601  
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Nashville 37209  
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292-0094

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 746-5097  
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 588-3857  
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 361-7443  
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Walker, Don/1895 Memorial Dr.  
Clarksville 37040  
552-0659  
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226-3760  
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Workman, Eugene/3601 Central  
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298-4929  
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Grand Prairie 75051  
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Haygood, Dennis/2513 Cambridge  
Odessa 79761  
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Moore, Allen A./1131 W. Owings  
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Root, Lyle C./317 Trilerdell  
Grand Prairie 75051  
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Samms, Billy/201 Hickory  
Nitro 25143  
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Vallance, Carl/2723 First Ave.  
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## **STATE ASSOCIATION/LAY DELEGATES**

### **ALABAMA**

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Melia Earnest  
Bobby Glasgow  
Sue Looper  
Emma Orsborn

### **ARIZONA**

R. L. Dreher  
Pattie DuVall  
Rhett DuVall

### **ARKANSAS**

Alene Coffman  
Mary Kay Joslin  
Wendell Leckbee  
Genelle Scott  
Linda Whitten

## **CALIFORNIA**

D. J. Cluck  
Ed Hyatt  
John B. Smith  
Charles Van Horn  
June Rolen

## **FLORIDA**

Robert Hager  
Louise Owen  
Nelda Perkins  
Ethel Willey

## **GEORGIA**

Beatrice Dowdney  
Brenda Evans  
Bobbie thomas  
Danny Thomas

## **ILLINOIS**

Ron Edmonds  
Eunice Malone  
Blanche Martin  
Everett Martin  
Jane Norris

## **INDIANA**

Ann Howard  
Eddie Howard  
Susan Mosley  
Terry Mosley  
Portia Ratliff

## **KANSAS**

Wilma Androm  
Edith Blair  
Peg Clifton  
Barbara Dunbar  
Ozella Smith

## KENTUCKY

Jean Castle  
Johnie Castle  
Dick VanHoose  
Frances Varney

## MARYLAND

Emma Good  
Lottie Horton  
Lillian Meade  
Martha Ramey

## MICHIGAN

Chuck Cox  
Brenda French  
Sandy Hollis  
Etta Varney

## MISSISSIPPI

Carolyn Ange  
Inez Armstrong  
Eloise Crossley  
Eva House  
T. J. Armstrong

## MISSOURI

Mary Bullard  
Jack Keesling  
Helen McAllister  
Betty Robinson  
Jack Wallace

## NEW MEXICO

Verda Hawkins  
Helen Holland  
Peggy Humbles  
Katie Pinson  
Martha Cody

## **NORTH CAROLINA**

Ruth Helms  
Jane Jackson  
Kevin Jackson  
Jerrie Welch  
Angela Outland

## **OHIO**

Carol Childers  
Delois Loveless  
Petra Maynard  
Yvonne Wolfenbarger  
Nora McCarty

## **OKLAHOMA**

Jim Christie  
Onema Erickson  
Norris Lillard  
Marvin Trammell  
Leon Taylor

## **SOUTH CAROLINA**

Dorothy Ard  
Allen Baxley  
Kathy Hanna  
Mrs. Charles Langston  
Alma Weatherford

## **TENNESSEE**

Joe Haas, Jr.  
Wanda Dunlap  
Jim Lauthern  
Zula Wolfenbarger  
Glen Wright

## **TEXAS**

Jeri Fielding  
Geneva Walker

## **VIRGINIA**

Marvin Dodgens  
Marvin Little

## **WEST VIRGINIA**

Peggy Adkisson  
Earl Green  
Shirley Green  
Sandra Kessinger

# **STANDING BOARDS, COMMISSIONS, COMMITTEES, LAY DELEGATES**

## **BIBLE COLLEGE TRUSTEES**

Delmer Priest

## **BUDGET COMMITTEE**

Loyd Olsan

## **HISTORICAL COMMISSION**

Mary R. Wisehart

## **MASTER'S MEN**

Doyle Terry  
Don Elkins

# **LOCAL CHURCH/LAY DELEGATES**

## **ALABAMA**

Guin—Walter R. Sloan  
New Hope—Ann Jones  
Pleasant Grove—Philip V. Houston  
South Highland—Willia J. Lewis  
Vernon—Elwanda F. Oakes

## ARIZONA

Phoenix—Edward Lequire

## ARKANSAS

Allen Chapel—Jerry Byrd  
North Little Rock—Larry G. Phillips  
Slaty Crossing—Sylvia Crow

## CALIFORNIA

Arvin—Pauline Guess  
First Bakersfield—Fred Session  
First Chula Vista—A. E. Gene Napier  
First Clovis—Mamie Kennedy  
First Modesto—E. L. Floyd  
First Mountain View—Larry Evans  
First Orange Cove—JoAnn Taylor  
First Richmond—Jack L. Crews  
First Salinas—Barbara L. Cook  
Baldwin Park—Willard Holloway  
Campbell—Sam T. Wood  
Capitol—George E. Brunkhorst  
Chowchilla—Les Williams  
Concord—Edna Stickland  
County Side—Greg Hunsucker  
Demaree—Nelson Markham  
Downey Avenue—Jonathan Stanely  
Earlimart—Shirley Bautista  
Garden Grove—N. Ken Friesen  
Hanford—Veronica Grijalva  
Harmony—Bobby Wilbanks  
Manteca—Glen Corbin  
Memorial—Jerry Fite  
Newark—Donald Albright  
Norwalk—E. L. Jaquillard  
Petaluma—Jeanette Holder  
Pioneer—Jim Tackett  
Pleasant Hill—Delma Gunnels  
Princeton—Sam Dillon  
Santa Paula—Paul Cole  
Shafter—Danny Lee Scott  
Sherwood Forest—Paul Kennedy  
Spring—Frances Arnwine  
Taft—Leana Leeds  
Turlock—Gilford Jones  
Valley, Lake Elsinore—William Sharp  
Village Chapel—Tom Keylon

## **FLORIDA**

Immanuel—Elmer Caison  
Wesconnett—Tom Kemble

## **GEORGIA**

Bellview—Robbie Griffin

## **INDIANA**

Peace, Indianapolis—Mary Jane Mayo

## **KANSAS**

First Salina—Dean Long

## **MICHIGAN**

Central, Royal Oak—Violet Cox  
First Hazel Park—Granville Hampton  
First Pontiac—Paul H. Osterkamp

## **MISSISSIPPI**

Fellowship, Richton—Barbara Fletcher  
First Columbus—Faye Rector

## **MISSOURI**

Beacon—Barbara Harwell  
First Farmington—James Hodge  
First O'Fallon—Carolyn Sue Lombard  
Grant Avenue—Margie A. Sasser  
Parkview—Eunice J. Edwards

## **NORTH CAROLINA**

Canton—Bill Coman  
Cardinal Village—Enoch L. Lee  
Cramerton—Joanne King  
First Raleigh—Gary W. Thiede  
Goshen—Mrs. Benny Turner  
Peace, Wilson—Ruthie Hughes



Pleasant Acres—Rubenia Dobbs  
Prospect—Betty Creech  
Shady Grove—Peggy Outland  
Sherwood Forest—Eureta Rackley  
Stacy—James T. Lewis  
Tippetts, Clayton—Tom F. Bagley  
Victory, Goldsboro—Mrs. George Lee  
West Calvary, Smithfield—Anne Truett

## OKLAHOMA

Ada—Roger Williams  
Bethany, Tulsa—Billye Gwartney  
Calvin—Kathy Bevan  
Choctaw—Bea Dudley  
First Lexington—Tommie Ann Sharry  
First Norman—Billie Grizzle  
First Poteau—Mary Ann Gallant  
Henryetta—Juanita Collier  
Highland Park—Dorace Bishop  
Lawnwood—Lila Faye Morgan  
Newcastle—Mike Wisener  
New Home, Tulsa—Marguerite Hinesley  
Noble—Tom Jackson  
Richmond, Allen—Phyllis McDougal  
Skiatook—Bob Lewis  
Spencer—Edward L. Beam  
Weleeka—Loy Collier  
West Tulsa—Chuck Rogers

## SOUTH CAROLINA

First Darlington—Naomi Edwards  
First Florence—Ronald A. Hanna  
Poplar Hill Original—Glen Ard

## TENNESSEE

Cofer's Chapel—Mary Elizabeth Griffith  
Cross Timbers, Nashville—John Freeman  
Donelson—Herb Peppers  
East Nashville—Leigh Binkley  
Faith, Knoxville—Faustine Pate  
First Johnson City—Billie Sexton  
Heads, Cedar Hill—Alice G. Ellis  
Horton Heights—June Critcher  
Randall Memorial—Charles McNeese  
Woodbine—Marjorie Workman  
Wooddale, Knoxville—Elbert Farley

## TEXAS

Cornerstone, College Station—Verlan Pegues  
First Odessa—Judy Haygood

## HOME MISSIONARIES

### UNITED STATES

Harley and Sharon Bennett/1134 Verdugo  
Pocatello, ID 83201  
237-8338

Jesse and Joyce Dunn/4614 Coronation Ct.  
Salem, OR 97301  
399-9172

Charles Harris/13138 Cook Ct.  
Thornton, CO  
457-9317

Robert Helms/305 N. 5th  
Chandler, IN 47610  
(812) 925-6236

Clifford and Helen Holland/8920 Armistice  
Albuquerque, NM 87109  
(505) 821-0044

Edward and Alma Johns/3664 Gatty St.  
San Diego, CA 92154  
429-7862

Richard and Pam Kennedy/8104 LeMans  
Stockton, CA 95210

Curtis Linton/6129 SW Park Place  
Lawton, OK 73505  
(405) 536-9720

Ernie Ross/1184 119th Lane  
Coon Rapids, MN 55433  
(612) 757-3703

Bob Shockey/2863 Wood Haven  
Ashland, KY  
324-0007

Rue Dell Smith/4705 Knox Ave.  
Merriam, KS 66203  
(913) 432-1963

Harold and Norma Teague/405 E. Fairlane  
Longview, TX 75604  
(214) 297-3955

Bob and Rosa Lee Thomas/5401 Arrowhead Dr.  
Greeley, CO  
(303) 332-8191

## **FOREIGN MISSIONARIES**

### **BRAZIL**

Jim and Shirley Combs  
Ken and Marvis Eagleton  
Walter and Marcia Ellison

### **FRANCE**

Patsy Vanhook

### **IVORY COAST**

Robert and Judy Bryan  
Neil and Sheila Gilliland  
Archie and Sarah Mayhew  
Alice Smith

### **JAPAN**

Dale and Sandra Bishop  
Judy Smith

### **URUGUAY**

Paul and Amy Robinson

### **SPAIN**

Lonnie Sparks

# STATISTICAL REPORT

	Association	Churches	Membership	Baptists	Ordained Ministers	Licensed Ministers	Ordained Deacons	Sunday School Enrollment	CTS Enrollment	WNAAC Enrollment	Master's Men Enrollment	Spent For Local Causes	Spent For Outside Causes	Value of Church and Parsonage Property	Value of Associational and State Property
Alabama	14	180	20,963		307	43	655	12,275	4412	922	398	2,173,920.44	243,792.74	11,282,703.00	298,700.00
Arizona	0	6	292		7	3	8	454	107	49	25	102,292.11	4,791.90	813,000.00	
Arkansas	15	237	20,639		370	39	567	21,600	4975				175,166.06	14,472,760.00	420,000.00
California	6	84	4,445	649	127			6,134	818	440	59	1,546,681.00	201,736.81	9,024,376.00	
Colorado		2	77	10	3		3	135				30,321.00	11,860.00	150,000.00	
Florida	6	76	5,163		104	25	129	5,374	1,555	469	138	962,195.32	129,547.47	5,642,900.00	
Georgia	9	132	11,983	476	172	15		7,452	3,638	685	316	1,064,860.24	197,691.02	8,063,745.00	270,668.22
Hawaii		1	115	38	2			189	87	26	19		4,432.00	250.00	
Idaho	1	5	179	16	8	2	4	230	40	32		44,457.00	4,937.48	282,000.00	
Illinois	5	45	4,470	302	60	7		3,939	700	273	57	859,222.77	119,350.36	4,734,500.00	
Indiana	3	23	1,771		52	4	52	1,668	186	178	34	73,134.92	26,276.66	931,500.00	75,000.00
Iowa		2	130	17	2	1	2	170		15	12	31,414.13	4,168.50	190,000.00	
Kansas	2	9	575	65	13	2	11	1,138	0	89	14	212,453.14	35,489.00	1,110,000.00	
Kentucky	10	140	15,162		358	57	296	9,042	638	308	22	853,114.00	71,889.00	8,375,470.00	
Maryland	3	27	2,010	149	46	7	63	2,208	167	266	61	354,301.85	19,056.36	2,852,500.00	
Mexico	1	8	400		7		15							250,000.00	
Michigan	4	52	4,908		74	22	96	4,908							
Minnesota		1	12					20				1,600.00	400.00	30,000.00	
Mississippi	3	54	5,095	150	58	10	117	3,040	1064	302	28	490,063.89	25,190.93		
Missouri	16	158	14,814	514	269	57	950	7,668	685	398	71		1,723,153.18	1,957,500.00	
New Mexico	2	7	285	7	11	1	8	210	42	19	11	48,063.00	675.27	251,050.00	
North Carolina	10	185	27,879	1,386	272	98	431	29,537	4,342	1,421	356			17,235,000.00	
Northeast Assn.	1	3	190	6	3	1	9	190				75,070.00	5,373.00	709,000.00	
Northwest Assn.	1	9	296	33	12	1		397							
Ohio	12	145	11,372	181	358	43	274	13,110	552	595	24	2,195,748.92	101,044.84	15,216,000.00	117,516.61
Oklahoma	23	250	23,264		442	63	713	18,996	3,428	1,038	22c	3,098,517.00	598,769.00	18,147,150.00	3,205,000.00
Pennsylvania		1	110	17	2			218		11		29,120.00	400.00	170,000.00	
South Carolina	5	112	8,556	443	102	36	246	7,153	1,703	1,097	300	1,196,784.29	107,640.44	5,158,100.00	
Tennessee	7	160	20,610	483	260	117	478	13,609	3,741	2,254	328	2,732,475.54	358,980.58	13,692,789.00	
Texas	6	64	5,802	225	89	6	161	4,222	1,398	389	107		300,500.00	2,814,230.00	439,000.00
Virginia	5	94	4,888		202	17	235	5,974	699	169	15	491,701.16	61,442.89		
Virgin Islands		1	72	23	1	1		165	60	10				500,000.00	
West Virginia	20	178	11,265		421	93	430	12,029		901		1,184,840.37	1,015,407.60	11,435,500.00	
Wyoming		1	96	12	1			70	11			15,000.00	1,500.00	106,000.00	
Totals	190	2,452	227,888	5,202	4,215	771	5,953	193,554	41,356	12,367	2,417	19,867,352.19	5,550,663.00	155,598,023.00	4,825,884.83

Reporting Period 1979-80







