Minutes of the National Association of Free Will Baptists 1981

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THE EXECUTIVE OFFICE
NATIONAL ASSOCIATION OF FREE WILL BAPTISTS
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MINUTES of the FORTY-FIFTH ANNUAL SESSION of the NATIONAL ASSOCIATION of FREE WILL BAPTISTS

when convened in Louisville, Kentucky

July 19-23, 1981

FUTURE SESSIONS TO BE HELD IN

Fort Worth, TX, July 18-22, 1982 Columbus, OH, July 17-21, 1983 Little Rock, AR, July 15-19, 1984 Nashville, TN, July 21-25, 1985

Published by the Executive Office P.O. Box 1088, Nashville, Tennessee 37202

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OFFICERS AND BOARD MEMBERS

GENERAL OFFICERS

Moderator	Bobby Jackson
Assistant Moderator	Ralph Hampton
Clerk	. Waldo Young
Clerk	Keith Burden
Assistant Clerk	Molyin Worthington
Executive Secretary-Treasurer	Mervin wording

Alabama: John Edwards Arizona: Dan O'Donnell Arkansas: David Joslin Atlantic Canada: Fred Hanson California: Doice McAlister Florida: Robert Owen Georgia: Herbert Waid Idaho: Harley Bennett Illinois: Wallace Malone Indiana: Henry Patterson Kansas: Galen Dunbar Kentucky: Edward Hutchinson Maryland: Lester Horton Mexico: Jerry Barron Michigan: Charles Cooper Mississippi: Al Hamm

Missouri: Millard Sasser

1983

New Mexico: Mack Humble North Carolina: Dennis Wiggs Northeast Association: Ben Bostic Northwest Association: Lewis

1982

Perry Ohio: Floyd Wolfenbarger Oklahoma: Jack Richey South Carolina: Willie Justice Tennessee: Wallace Hayes Texas: Billy Walker Virginia: Jack Stallings West Virginia: Carl Vallance

OFFICERS

EXECUTIVE COMMITTEE

Chairman: Bobby Jackson, 1412 E. 14th St., Greenville, NC 27834

Clerk: Waldo Young, 8517 NE 25th, Spencer, OK 73084

1982	1983	OFFICERS
Carl Vallance (WV) Lewis Perry (WA) Floyd Wolfenbarger (OH)	Al Hamm (MS) Millard Sasser (MO) Galen Dunbar (KS)	Bobby Jackson (NC) Ralph Hampton (TN) Waldo Young (OK)

BIBLE COLLEGE TRUSTEES

Chairman: Randy Cox, 2110 Trawick Rd., Raleigh, NC 27604

President: Charles Thigpen, 3606 West End Ave., Nashville, TN

1982	1984	1986
Randy Cox (NC) Dann Patrick (NC) Tom Malone (AL)	Bobby Floars (NC) James Earl Raper (TN) J. D. O'Donnell (KY)	Clarence Burton (MO) W. B. Hughes (VA) Douglas Simpson (TN)

FOREIGN MISSIONS BOARD

Chairman: James Murray, 3716 N. Barr, Oklahoma City, OK 73122

Director: Rolla Smith, P.O. Box 1088, Nashville, TN 37202

1982	1984	1986
Jim Walker (TN)	Dan Cronk (TN)	Fred Warner (AR)
Robert Trimble (MI)	Joe Ange (TN)	Bill Jones (OK)
James Murray (OK)	J. Reford Wilson (IL)	Bill Fulcher (TN)

HOME MISSIONS BOARD

Chairman: James McAllister, 315 W. Columbia, Farmington, MO 63640

Director: Roy Thomas, P.O. Box 1088, Nashville, TN 37202

1983	1985	1987
Guy Mayo (NC) James McAllister (MO) Delbert Akin (OK)	Claudie Hames (CA) J. E. Blanton (GA) Elzo Bevan (MD)	Richard Adams (TN) Rue Dell Smith (AR) Hobart Ashby (OH)

MASTER'S MEN BOARD

Chairman: Don Elkins, P.O. Box 7208, Moore, OK 73153

Director: Loyd Olsan, Rt. 2, 195A, Ashland City, TN 37015

1983	1985	1301
Paul Kennedy (CA)	Don Elkins (OK)	Wendell Leckbee (AR)
James Vallance (WV)	W. C. Combs (WV)	Jack Forlines (NC)
Raymond Lee (TX)	William Creel (AL)	Wayne Spruill (TN)

RETIREMENT AND INSURANCE BOARD

Chairman: Francis Boyle, 569 W. Santa Barbara St., Santa Paula, CA 93060

1985

Director: Herman Hersey, P.O. Box 1088, Nashville, TN 37202

1983

1000	1		
William Atkinson	dene outland ()	Billy Samms (WV) Earl Hendrix (SC) Francis Boyle (CA)	

SUNDAY SCHOOL AND CHURCH TRAINING BOARD

Chairman: Milton Worthington, 1841 Parkdale, Madison Hts., MI 48071

Director: Roger Reeds, P.O. Box 17306, Nashville, TN 37217

1982	1984	1986
Milton Worthington (MI) Eugene Hales (NC) Gene Parisher (VA)	Paul Thompson (OH) Carl Cheshier (AR) Joe McLamb (NC)	Connie Cariker (OK) Alton Loveless (OH) Dale Burden (VA)

1987

1986

THEOLOGICAL LIBERALISM COMMISSION

Chairman: Leroy Forlines, 3606 West End Ave., Nashville, TN 37205

1982 Leroy Forlines (TN) 1983 A. B. Brown (VA) 1984 Wade Jernigan (OK)

1985 Edwin Wade (OK) 1986 Lonnie Skiles (MI)

HISTORICAL COMMISSION

Chairman: Alton Loveless, P.O. Box 07759, Columbus, OH 43207

1982 Jack Williams (TN) 1983 Mary Wisehart (TN) 1984 Robert Picirilli (TN)

1985 Alton Loveless (OH) 1986 David Joslin (AR)

PROCEEDINGS

The 45th annual convention of the National Association of Free Will Baptists met in the Commonwealth Convention Center, Louisville, Kentucky, July 20-23, 1981. The Convention theme was "God's Man in Today's World."

Blaine Hughes served as music coordinator, with Doug Little as

organist and Jan Haas as pianist.

The worship service on Sunday morning, July 19, preceded the convention. Lewis Perry presided at the worship service, with Charles Hampton directing the music. Special music was provided by Carl Sullivan from West Virginia and the New Life Singers from Hillsdale Free Will Baptist College, Oklahoma. The message was delivered by Pastor Carl Cheshier of Cavanaugh Free Will Baptist Church, Fort Smith, Arkansas. His subject was "God's Man in Today's World: His Conversion."

MONDAY EVENING

J. D. O'Donnell, moderator of the Kentucky State Association, presided at the opening service of the convention on Monday evening at 7:00 p.m. Ed Pack directed the congregation in singing "At Calvary" to open the service. J. D. O'Donnell led in prayer.

Clerk Waldo Young called the convention into official session and introduced Moderator Bobby Jackson. The Moderator announced the members of the Credentials, Nominating and Resolution Committees.

The Credentials Committee: Jack Richey, Willie Justice, Randy

Cox, James McAllister, and Herbert Waid.

The Nominating Committee: Jack Stallings, Dann Patrick, Fred Lockwood, Wade Jernigan, and Richard Gallant.

The Resolutions Committee: George Lee, Don Elkins, Garnett

Reid, John Smith, and Bob Shockey.

Rev. W. J. Hodge, Alderman for the city of Louisville, and pastor of Fifth Street Baptist Church, brought the welcome address.

J. D. O'Donnell led a roll call of states and foreign countries. The Mass Adult choir sang "Set My Soul Afire" as the offering

was received.

The congregation sang "He Keeps Me Singing." John Blakely,

Sr., sang "It Is Finished."

Pastor Gene Parisher of Bethel Free Will Baptist Church, Hampton, Virginia, was introduced as the speaker. He read Isaiah 32:2 and brought the message on "God's Man In Today's World: His Character."

The speaker closed his message with prayer and gave an invitation. Moderator Bobby Jackson led in prayer with those who

came forward during the invitation.

After announcements, T. J. Armstrong from Mississippi led in the closing prayer.

TUESDAY EVENING

The Mass Adult Choir, under the direction of Blaine Hughes, sang "Christ Returneth" to open the Tuesday evening service. Vernon Whaley directed the choir in singing "The Church's One Foundation." Archie Ratliff, presiding officer, led in prayer.

The New Life Singers from Hillsdale Free Will Baptist College

sang "The Rock."

As the convention offering was received, Rodney Whaley presented a trumpet solo, "Down From His Glory."

The congregation sang "My Savior's Love" and the chorus of "Turn Your Eyes Upon Jesus."

Camille Scott sang a solo.

Pastor Jerry Dudley of Choctaw Free Will Baptist Church, Choctaw, Oklahoma, was introduced to bring the message. He read Ephesians 6:11-18 and brought the message on "God's Man In Today's World: His Conflicts." The message concluded with prayer and the congregation singing "Have Thine Own Way." Archie Ratliff led in the closing prayer.

WEDNESDAY MORNING

Doug Henderson led the congregation in singing "How Great Thou Art" to open the Wednesday morning session at 9:00 a.m.

The Moderator read Matthew 5:43-48, brought the Moderator's

Message from this passage, and led in prayer.

The Clerk read the report of the Credentials Committee. A

motion carried to receive the report and seat the delegates.

The Clerk read Item I of the General Board Report which pertained to the new association from Canada. A motion carried to adopt Item I. A motion carried to give the three delegates from Canada voting privileges in this session.

Item II of the General Board Report was read. A motion carried

to receive Item II.

The Executive Office report was given by Executive Secretary Melvin Worthington. A motion carried to receive the report and adopt

Director Roger Reeds gave the Sunday School and Church Training Department report. A motion carried to receive the report and adopt the budget.

The Foreign Missions Department report was given by Director

Rolla Smith. A motion carried to receive the report and adopt the budget.

The Moderator mentioned that the Wednesday evening service of the 1980 convention was inadvertently omitted from the printed minutes, and that this would be corrected by including the record of this service in the 1981 minutes.

A partial report of the Nominating Committee was read, involving

nominations to the standing boards.

The Home Missions Department report was given by Director Roy Thomas. A motion carried to receive the report and adopt the budget.

Richard Adams, Rue Dell Smith, and Hobart Ashby were elected

to the Home Missions Board to terms expiring in 1987.

A motion was made and seconded to amend Section 17 of the By-Laws to read as follows:

Each of these boards shall be composed of ten members who are elected by the National Association, according to an arrangement whereby each member has a term of office for five years, and their terms are arranged so that they expire in groups of two annually. A member can serve no more than two full consecutive terms.

A motion was made and seconded to amend the motion by omitting the last statement, "A member can serve no more than two full consecutive terms."

A motion carried to postpone the motion and amendment until the next day.

The Free Will Baptist Bible College report was given by President Charles Thigpen. A motion carried to receive the report and adopt the budget.

A special one-hour presentation followed the report, giving the history of Free Will Baptist Bible College from the founding to the present. The presentation included slides, songs, drama, and testimonies concerning the influence of the school on the lives of individuals, and commemorated the 40th anniversary of the school.

The congregation sang "To God Be the Glory." The meeting was recessed until 1:30 p.m.

WEDNESDAY AFTERNOON

Assistant Moderator Eugene Waddell read I Corinthians 13 as devotional thoughts and led in prayer.

Director Herman Hersey gave the report of the Retirement and Insurance Department. A motion carried to receive the report and adopt the budget.

Billy Samms, Earl Hendrix, and Francis Boyle were elected to the Retirement and Insurance Board to terms expiring in 1987.

Mr. Hersey also gave the Free Will Baptist Foundation report. A

motion carried to receive the report and adopt the budget.

A letter was read from the California State Association requesting that all State Executive Secretaries have a standing vote in the National Convention. A motion was made and seconded to adopt the proposed change required by the request. A motion carried to postpone the item until the next day.

Director Loyd Olsan gave the Master's Men report. Mr. Olsan recognized William Hill, who helped establish the Master's Men program, now celebrating its 25th year. An appropriate plaque was presented to Mr. Hill. A motion carried to receive the report and adopt

the budget.

Wendell Leckbee, Jack Forlines, and Wayne Spruill were elected

to the Master's Men Board to terms expiring in 1987.

Item III of the General Board Report was read. A motion was made and seconded to adopt the item.

A motion was made and seconded to amend Item III by adding,

A state association of 25 churches or less be permitted to pay a representation fee of \$50.00 plus \$25.00 for each district association, and if they report as a district association that they pay a representation fee of \$75.00, and states paying a representation fee be entitled to three lay delegates to the National Association of Free Will Baptists.

A motion was made and seconded to refer the item to the Executive Committee for further study.

The motion to refer lost.

The motion to amend lost.

A motion was made and seconded to amend Item III by substituting the following:

Each affiliated state association, or its equivalent, shall be entitled to five lay delegates to the National Association upon payment of the representation fee of ten dollars (\$10.00) per church. Each "district" association affiliated directly with the National Association shall be entitled to three (3) lay delegates upon the payment of a representation fee of ten dollars (\$10.00) per church. Each local church which is affiliated, either directly or indirectly, under any of the provisions for membership is entitled to one lay delegate, upon the payment of a representation fee of ten dollars (\$10.00).

The previous question was moved and carried. The substitute motion carried.

A motion carried to postpone Item III, as amended, until the next

day.

Item IV of the General Board Report was read. A motion was made and seconded to adopt the item. A motion carried to postpone Item IV until the next day.

Item V was read. A motion was made and seconded to adopt the item. A motion carried to postpone the item until the next day.

Item VI was read. A motion carried to adopt the item.

A partial report of the Nominating Committee regarding nominees to the General Board was read. The following men were elected to the General Board:

Alabama, John Edwards; Atlantic Canada Association, Fred Hanson; Arizona, Dan O'Donnell; Arkansas, David Joslin; California, Doice McAlister; Florida, Robert Owen; Georgia, Herbert Waid; Idaho, Harley Bennett; Illinois, Wallace Malone; Indiana, Henry Patterson; Kansas, Galen Dunbar; Kentucky, Edward Hutchinson; Maryland, Lester Horton; Mexico, Jerry Barron; Michigan, Charles Cooper; Mississippi, Al Hamm; Missouri, Millard Sasser; New Mexico, Mack Humble; North Carolina, Dennis Wiggs.

Al Hamm, Millard Sasser, and Galen Dunbar were elected to the

Executive Committee for two year terms.

A motion carried to recess for the day. Assistant Clerk A. J. Looper led in the closing prayer.

WEDNESDAY EVENING

James McAllister presided at the Wednesday evening missions emphasis service. Blaine Hughes directed the congregation in singing "The Banner of the Cross."

The Men's Chorale sang "This World is Not My Home." Captain Kerry Steedley, U.S. Army Chaplain, led in prayer.

While the convention offering was being received, the Men's Chorale sang "I Will Glory in the Cross." James McAllister led in the offertory prayer.

The congregation sang "How Great Thou Art."

The foreign missionaries present in the service were introduced by Don Robirds. Trymon Messer introduced the home missionaries present in the service.

Malcolm Fry sang "Evangelize."

Bobby Aycock, missionary to Brazil, was introduced to bring the message. He read Matthew 28:18-20 and Luke 24:45-48, led in prayer, and delivered the message "God's Man in Today's World: His Commission." At the close of the message, the congregation sang "Wherever He Leads I'll Go" as an invitation hymn. Many people responded to the invitation. Don Robirds led in the prayer of consecration.

A special missions offering of \$13,130.39 was received.

The North Carolina Ministers Quartet sang "We'll Cast Our Crowns at His Feet." After announcements, Rolla Smith led in prayer to close the service.

THURSDAY MORNING

Doug Henderson led the congregation in singing "At Calvary" to open the session on Thursday morning. The New Life Singers from Hillsdale Free Will Baptist College sang a medley about the family of God. The Moderator led in prayer.

Mrs. Cleo Pursell gave the report of the Woman's National

Auxiliary Convention. A motion carried to receive the report.

The report of the Historical Commission was given by Alton Loveless. A motion carried to receive the report.

David Joslin was elected to the Historical Commission for a five-

year term.

Leroy Forlines gave the report of the Commission on Theological Liberalism. He also included a brief explanation on the article, "King James Fever," which appeared in CONTACT Magazine at the Commission's request. A motion carried to receive the report.

Lonnie Skiles was elected for a five-year term to the Commission

on Theological Liberalism.

The report of the Registration Committee was read by the clerk.

A motion carried to receive the report.

The report of the Budget Committee was given by Executive Secretary Melvin Worthington. A motion carried to receive the report and adopt the recommendations.

The report of the Resolutions Committee was ready by the clerk. A motion carried to receive the report and deal with it item by item.

Item 1 was considered. A motion was made and seconded to adopt Item 1. A motion carried to amend the item by inserting "... and other denominational leaders." Item 1 was adopted as amended.

Item 2 of the Resolutions Committee report was adopted. A motion carried that the Clerk write a letter to the major television networks and major sponsors reaffirming our position in the "Clean Up TV" resolution adopted in 1980, and to also state our objections to the fact that the beer industry sponsors so many major sports events and programs.

Item 3 of the Resolutions Committee report was adopted.

Those items postponed from the previous day were brought before the body.

Item V of the General Board Report was adopted. Item IV of the General Board Report was adopted. The recommendation from the California State Association was brought before the delegates. A motion was made and seconded to refer this to the Executive Committee for further study. The motion to refer lost. The recommendation was defeated.

The item to change Section 17 of the By-Laws was brought before the body. A motion carried to refer the item, with the proposed amendment, to the Executive Committee for further study, with instructions to look into the possibility of electing board members annually.

Item III of the General Board Report as amended by substitution, was brought before the body. After discussion the previous question

was moved and carried. The recommendation was adopted.

The second part of Item III, stating that the action go into effect with the 1982 convention, was considered. A motion was made and seconded to adopt the item. The previous question was moved. The item was adopted.

A motion was made and seconded that the Executive Committee study the feasibility of meeting in our own Free Will Baptist facilities.

The motion lost.

A motion carried to give a rising vote of thanks to the Executive Office and the General Officers for the work done in the convention.

A motion carried that the National Association as a body stand responsible for the notes signed by the Executive Committee for the Convention fund.

The following officers were elected:

Assistant Clerk, Keith Burden

Clerk, Waldo Young

Assistant Moderator, Ralph Hampton

Moderator, Bobby Jackson

A motion carried to adjourn. Eugene Waddell led in the closing prayer.

WEDNESDAY EVENING SERVICE, JULY 22, 1980

(This service was inadvertently omitted from the 1980 minutes.)

James Murray, chairman of the Foreign Missions Board, presided. The congregation sang "We've A Story to Tell to the Nations" to open the service. Under the direction of Vernon Whaley, the Men's Chorale sang "There is Joy in Serving Jesus" and "Casting Our Crowns at His Feet." The convention offering was received.

The congregation sang "The Banner of the Cross."

Trymon Messer, associate director of the Home Missions Department, introduced the home missionaries present for the service. The foreign missionaries were introduced by Don Robirds. The congregation gave a standing ovation in appreciation for the service of the missionaries.

Willie Justice, pastor in Florence, South Carolina, was introduced as the speaker. Before he came to preach, the congregation sang a chorus, and Ted Wilbanks sang "Amazing Grace" and "Grace So Amazing."

The speaker led in prayer, read John 4:35-36, and brought the message on "The Harvest of the Sunday School." He closed the message with prayer and extended an invitation, with some coming

forward for prayer.

As the missionary offering was received, the North Carolina Ministers Trio sang "I've Been With Jesus." The offering was \$4,292.42.

By request, Bill Gardner sang "Ship Ahoy." James Murray led in prayer to close the service.

EXECUTIVE SECRETARY'S REPORT 1981

The Executive Office has functioned well since the 1980 National Convention in Anaheim, California last July 20-24.

The Executive Secretary attended 15 state meetings in the past year. A spirit of unity and progress characterized the state associations. Our state leaders are to be commended for the job they are doing.

The 1981 Church Directory was published by Randall House Publications. The Free Will Baptist Treatise, Church Directory and Free Will Baptist Hymnal are available from Randall House, which has an exclusive distributionship for these materials. The Executive Office is responsible for the materials in these three items and retains the copyrights. Randall House pays 10 percent royalty on the materials sold.

Prospective convention sites for 1986 (Oklahoma City, Oklahoma), 1987 (Birmingham, Alabama), 1988 (Tucson, Arizona) were visited. An inspection visit is scheduled later this year in Tulsa, Oklahoma as another prospective site for the 1986 National Convention. During the Religious Convention Managers Association in New Orleans on January 26-29, 1981, contact was made with several other possible future convention sites. As time permits, these sites and their facilities will be inspected.

In light of rising costs, we need to focus immediate attention on the best possible method to finance the National Convention. Convention expenses escalate annually while income remains virtually the same. The convention serves a vital role in denominational life. It is a unique meeting planned by Free Will Baptists for Free Will Baptists, thus affording the entire denominational family a time of fellowship and friendship. Wisdom demands that greater emphasis be given to planning and promoting the National Convention among our constituency in order to develop a spirit of unity and understanding.

CONTACT subscriptions numbered 8,300 as of June 1, 1981. Students at California Christian College, Hillsdale Free Will Baptist College, and Free Will Baptist Bible College are provided complimentary copies during the academic year in order to acquaint them with the denominational program. Randall House has done a fine job printing CONTACT. The CONTACT staff is commended for produc-

ing a quality magazine.

The Primitive Baptist Denomination in Canada requested that the Executive Secretary visit their churches from September 30-October 6, 1980 to view their work and discuss the possibility of affiliation with the National Association. The group requested a second visit July 2-6, 1981 during their annual conference, at which time the decision was to be made whether to petition the National

Association for membership as the Atlantic Canada Association of

Free Will Baptists.

Cooperative Plan receipts for 1980 totaled \$312,805.58, compared with \$239,764.30 in 1979, an increase of \$73,041.28 or 23 percent. This increase includes \$28,243.78 from the Vergil J. Bandy estate for Home and Foreign Missions. Designated Cooperative Plan receipts totaled \$189,065.24 or 60 percent, while non-designated receipts totaled \$123,740.30 or 40 percent. This means that 60 cents out of every COOP dollar was designated in 1980. Cooperative receipts were disbursed as follows in 1979 and 1980:

Disbursements 1980		1979	
Executive Office	(27%)	81,636.10	(34%)
Foreign Missions	(26%)		
Bible College	(16%)	37,641.37	(16%)
Home Missions	(19%)	31,540.32	(13%)
Board of Retirement and	1.50		Ye Tel Commy
Insurance	(8%)	19,888.10	(8%)
Master's Men	(4%)	9,550.61	(4%)
Commission on Theological	A 1 1 1 2 3 3 3 6	1000	,/
Liberalism	(1%)	1,657.11	(1%)
Other	3		(NYC)
\$312,805.58		\$239,764.30	

The Cooperative Plan, when properly implemented, develops a systematic and sound stewardship program which benefits local churches, local associations and state associations as well as the National Association. Participants manifest a spirit of unselfishness for they understand that the National Association is one family. All family members (including every national department) should be lovingly and loyally supported.

The annual Leadership Conference sponsored by the Executive Office met at the Executive Inn in Nashville, Tennessee, December 16-18, 1980. The meeting attracted promotional officers from 15 states. Each state is encouraged to send representatives to the annual

Plans for the 1980 National Association charter flight from Nashville to Los Angeles originated in Charlotte, North Carolina during the 1979 National Convention. Initial arrangements called for national personnel, people in close proximity to Nashville, convention materials and display freight to go on this flight.

At the Charlotte meeting, Harold Critcher was asked to assume responsibility for making flight arrangements. An announcement during the 1979 National Convention resulted in 83 people signing a list to travel via the proposed charter to the California convention.

In December, 1979, an agreement was made to use the American

Airlines Charter Service. We were informed that the fuel situation at the time made it necessary to set charter prices to include two or three future increases. The price was set at \$315 per person, which included the charter flight, ground transportation from the Los Angeles Airport to the headquarters hotel in Anaheim and transportation back to the air terminal at the conclusion of the convention.

By the end of December, there were 110 requests for the charter. The capacity was 173. On January 11, 1980, a non-refundable deposit of \$5,002.51 was made with American Airlines. There had been sufficient discussion and agreement to proceed with the deposit

because of the number of requests.

Requests continued to come in and peaked at 157. During the latter part of May, we received information that some groups were having difficulty raising funds. From June 5 to June 20 we had a total of 37 cancellations. On June 25, 1980, the decision was made to cancel the charter flight. The charter deposit is controlled by the regulations of the C.A.B. We were refunded \$129.34.

Executive Church Bonds continues to operate on a limited basis. It is increasingly more difficult to satisfy requirements of state commissioners. Therefore, we are helping those churches in states

where we are permitted to operate.

Reflecting on my first full year as Executive Secretary, I am keenly aware that as Free Will Baptists we need four things.

First, we need to be unselfish. Selfishness will hinder denominational development. We are a family and should act like one. All members are important. May the Lord give us a spirit of unselfishness toward each other.

Second, we need to be understanding. Free Will Baptists are scattered across the nation. Each area of the country has different styles of worship and work. We need a spirit of understanding with respect to the ideas and ideals of others when we come together. Inadequate understanding disrupts harmony, detracts from holiness and displays harshness.

Third, we need to display a spirit of unity. Unity does not mean uniformity. The human body is one body, but it is composed of many members. So, we are one denomination, but within our ranks there is distinctiveness and diversity. This is not harmful but helpful. It is a

source of strength and stability.

And finally, we need to undergird the total ministry of the National Association. Beginning with the local church and extending outward to the National Association, all deserve consistent support. Funding the Free Will Baptist family is not an option but an obligation. Fulfilling our obligation to the entire family should be the objective of every Free Will Baptist.

May the Lord grant each of us the spirit of unselfishness,

understanding, unity and undergirding which is so essential to the progress and purity of the National Association of Free Will Baptists

LIABILITIES AND FUND BALANCE

Parity of the National Association of Free Will Bap	tists LIABILITIES AND FUND BALANCE
Gr.	CURRENT LIABILITIES
Melvin Worthington, Th.D.	
Executive Secretary	Accounts payable—general\$ 3,588.72 \$ 265.84 Loans payable
*D	Payroll taxes
	Mary Mary Mary Mary Mary Mary Mary Mary
	Total liabilities
	FUND BALANCE
THE NATIONAL ASSOCIATION OF THE PROPERTY OF TH	Total liabilities and fund balance \$42,927.09 \$50,258.28
	Total liabilities and fund balance\$42,927.09 \$50,258.28
	TCF
OPERATING FUND	YEAR ENDED
	DECEMBER 31
DECEMBER	31
	1980 1979
ASSETS 1980 19	979 GENERAL INCOME
CURRENT ASSETS	
Cash Com 1	Cooperative plan
Cash—General \$ 5,610.80 \$15,130	57 Received from special projects
-Contact Magazine 5,610.80 \$15,130 -Special projects	62 Miscellaneous
-Special projects	
	10000 111001110 111111110 1100 1100 01100
Special Magazine 676.98 516	
Loans receivable Special projects 2,346.23 6 740	09 MENAL EXPENSES
Merchandise for sale	Accounting and auditing
Total current and 17,940.	Executive committee—travel 1,995.33 1,299.95
Total current assets26,555.58 11,940.3	Insurance—general
FIXED ASSETS	Insurance and retirement—employees 7,143.38 7,860.96 Loss (gain) on sale of asset
Auto	Office space rental
Auto	
Office equipment	
Less—Accumulated depreciation 31,606.86 23,816.4	Postage
15 946 94 1C 040 0	Promotion
Total fixed assets	Salaries
	Housing allowances
OTHER ASSETS	Telephone and telegraph
Special projects: Trust Fund (Retirement	Travel
and Insurance)	Miscellaneous
495.00	1000 00 000 000
Total Other assets	1 949 09 9 837 48
10121 2000to	m 1 10 510 00 101 005 07
	Total expenses
18	Net income (loss) (\$ 4,013.20) (\$ 3,097.97)

CONTACT MAGAZINE INCOME	PROPERTY, PLANT, AND EQUIPMENT (Note 1)
Sales	Telephone equipment
7 14 2,111.01	Total capital assets 325,309.29 323,931.29 Less—Accumulated
YEAR ENDED DECEMBER 31	depreciation (105,591.02) (93,588.15)
SPECIAL PROJECTS INCOME 1979	Total assets\$225,771.86 \$236,819.92
Sales	LIABILITIES AND FUND BALANCE CURRENT LIABILITIES
Interest 4,038.92 9,653.37 Less transfer to General Fund* 304.20 150.59 Educational and Graduate Study 7,990.00	Accounts payable \$ 4,621.75 \$ 5,245.44 Payroll taxes 240.70 92.88 Prudential Insurance 10,121.94 13,749.02
Committee	First American National Bank 12,155.71 Board of Retirement and Insurance 47,700.00 37,900.00 Renovation
Net Gain (Loss)—Total (\$20,224.12) (\$4,775.49) Fund balance, beginning 49,931.89 Fund balance, ending \$24,932.28 \$45,156.40	Phone
* Includes \$3,000.00 in 1979 and \$6,570.00 in 1980 for furniture.	LONG-TERM LIABILITIES Notes payable—due after one year 9,614.06
STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE PLANT FUND	FUND BALANCE 148,656.03 137,487.46 Reserve for medical trust insurance 1,918.15
	Total liabilities and fund balances\$225,771.86 \$236,819.92
YEAR ENDED DECEMBER 31	
ASSETS 1980 1979	YEAR ENDED DECEMBER 31
CURRENT ASSETS Cash—general \$ 4.850.49 \$ 2.852.29	1980 1979
Investments	GENERAL INCOME Rent. \$ 66,799.78 \$ 53,259.20 Telephone 23,209.52 21,330.61
20 6,476.78	21

23,596.43 103.87 530.00 139.23 98,959.34	Church fees 1,275.00 State fees 3,750.00 Booth fees 3,780.00 Pastors' dinner 1,183.57 Host state gifts 6,500.00 Convention tapes 120.73	1,550.00 $3,735.00$ $5,497.00$ $3,222.00$ $6,120.00$ 379.00 111.72
$\begin{array}{r} 966.24 \\ 23,591.67 \\ 5,321.66 \\ 7,750.11 \\ 2,594.75 \\ \\ 423.00 \\ 1,195.16 \\ 293.56 \\ 22,762.94 \\ 273.09 \\ 448.47 \\ 7,517.95 \\ 17,604.84 \\ 8,876.10 \\ 379.67 \\ 10,307.12 \\ 105.24 \\ \hline 110,411.57 \\ 11,452.23) \\ 150,857.84 \\ 1,918.15) \\ \$137,487.46 \\ \\ \$137,487.46 \\ \\ \end{array}$	DEDUCTIONS	10,750.02_
AR ENDED SEMBER 31 1979 \$ 5,892.38		AR ENDED CEMBER 31 1979 \$3,403.55 1,514.68 160.00 23
-	103.87 530.00 139.23 98,959.34 966.24 23,591.67 5,321.66 7,750.11 2,594.75 423.00 1,195.16 293.56 22,762.94 273.09 448.47 7,517.95 17,604.84 8,876.10 379.67 10,307.12 105.24 110,411.57 11,452.23) 150,857.84 1,918.15) \$137,487.46 AR ENDED EMBER 31 1979	103.87

Loan receivable—Special Prepaid expenses	Projects		4,400.00 260.00
	assets	695.66	\$9,738.23
LIAE	BILITIES		
Accounts payable Notes payable—Executiv —Contact.	e Church Bonds	4,893.18	\$
Fund balance		2,532.54 1,836.88)	9,738.23
	liabilities and balance\$	695.66	\$9,738.23

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS COOPERATIVE PLAN OF SUPPORT

YEAR ENDED

1_	DECE	MBER 31
19	980	1979
RECEIPTS		
Alabama \$ 1,513	.01 \$	1,832.77
Arizona	.16	1,097.05
Arkansas	.27	33,112.95
California	.01	11,034.28
Florida	.31	6,297.85
Georgia	.34	6,256.20
Idaho 460	.07	485.09
Illinois	.16	16,556.12
Indiana 200	.00	150.00
Iowa 172	.70	2,284.87
Kansas	.71	1,718.28
Kentucky		475.00
Maryland 942.	.68	1,058.85
Michigan	.11	4,443.50
Mississippi	.02	1,272.64
Missouri89,527.	.79	56,141.58
New Mexico	77	107.08
North Carolina	10	3,485.09
Ohio	60	9,789.72
Oklahoma85,164.	09	61,119.23

South Carolina	
Tennessee	11,298.97
Texas	3,198.67
Virginia	3,131.28
Northwest Association30.00	603.69
West Virginia 129.36	107.07
Virgin Islands	2,396.19
Washington	
Interest 480.00	310.28
Total receipts \$312,805.58	\$239,764.30

	Designated	Undesignated	Total 1980	Total 1979
DISBURSEMENTS				
Executive Office	\$ 30,802.50	\$ 53,719.01	\$ 84,521.51	\$ 81,636.10
Foreign Mission Board	61,804.75	20,148.48	81,953.23	57,672.34
Bible College	28,986.94	20,148.48	49,135.42	37,641.37
Home Mission Board	43,906.92	14,686.19	58,593.11	31,540.32
Board of Retirement	PARTICIPATION CONTRACTOR (NO. CO.)			
and Insurance	14,608.09	9,844.04	24,452.13	19,888.10
Layman's Board	7,429.10	4,489.07	11,918.17	9,550.61
Commission on Theological				
Liberalism	1,526.98	705.03	2,232.01	1657.11
Other				178.35
Total disbursements	\$189,065.28	\$123,740.30	\$312,805.58	\$239,764.30

$SUMMARY\ OF\ SIGNIFICANT\ ACCOUNTING\ POLICIES$

Following is a summary of the significant accounting policies of the Executive Office of The National Association of Free Will Baptists:

Assets, liabilities, revenues, and expenses are recognized on the

accrual basis except where indicated.

Property, plant, and equipment consisting of major items (land, building, and accessory equipment, telephone equipment and certain other equipment) are handled through the Plant Fund. The Plant Fund charges other departments with a proportional part of the expenses.

NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1980

Note 1—Property, plant and equipment as of December 31, 1980, was held as follows:

CONSOLIDATED BALANCE SHEE DECEMBER 31, 1980

Operating Fund	Plant Fund
Land, buildings, and	
accessory equipment \$	\$286,524.96
Telephone equipment	33,603.88
Vehicles	3,482.50
Office equipment	
Lawn equipment	1,697.95
31,606.86	325,309.29
Less—Accumulated depreciation 15,946.94	105,591.02
\$15,659.92	\$219,718.27

Note 2—Obligations of the Executive Office, Plant Fund, on notes were as follows at December 31, 1980.

Dated	Due	Amount
Prudential Insurance Company 11-65	10-85	\$10,121.94
Board of Retirement and Insurance		
Roof note6-76	90 Day R	7,500.00
Phone note 6-76	90 Day R	6,931.44
Renovation note2-79	90 Day R	37,900.00
Renovation note	90 Day R	9,800.00
Due in current year	•	\$72,253.38

EXECUTIVE CHURCH BONDS, INC. GENERAL FUND

 $STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE\\ ARISING FROM CASH TRANSACTIONS$

DECEMBER:	31
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	ASSETS	1980	1979
Cash	ion fund	\$ 8,136.06 4 893 18	\$ 8,357.87
Office equipmen	nt	$\dots 2,063.70$	2,063.70
	Total Assets	$\dots \underbrace{\$15,092.94}_{}$	\$10,421.57
	ELIND DALANCE		

FUND BALANCE

	FUND BALANCE		
Fund balance		\$15,092.94	\$10,421.57
		\$15,092.94	\$10,421.57

$STATEMENT\ OF\ REVENUES\ COLLECTED\ AND\\ EXPENSES\ PAID$

DECE	EMBER 31
1980	1979
REVENUES COLLECTED	
Service fees	\$ 3,000.00
Interest on savings	358.42
Total to be	
accounted for 10,977.81	3,358.42
EXPENSES PAID	
Accounting and auditing	175.00
Miscellaneous	376.78
Office equipment maintenance	66.00
Office supplies	15.14
Payroll taxes	130.89
Postage	11.00
Printing	578.46
Salaries, commissions and trustee fees 3,685.74	1,697.22
Telephone and telegraph	115.82
Travel	825.47
Transfer to service fund	3,000.00
Total disbursements 9,306.44	6,991.78

Excess of revenues over expenses paid before capital expenditures 1,671.37	(3,633.36)
Transfer Trust Fund	(0.000.0C)
(221.81)	(3,633.36)
Cash beginning	\$ 8,357.87

$SERVICE\ AND\ TRUST\ FUND$ $STATEMENT\ OF\ ASSETS,\ LIABILITIES,\ AND\ FUND\ BALANCE$ $RESULTING\ FROM\ CASH\ TRANSACTIONS$

DECEMBER 31

	ASSETS	1980	1979
Cash		\$14,253.89	\$16,531.65
		\$14,253.89	\$16,531.65
	FUND BALANCE		
Fund balance		\$14,253.89	\$16,531.65

$STATEMENT\ OF\ REVENUE\ COLLECTED\ AND\\ EXPENSES\ PAID$

YEAR ENDED DECEMBER 31

REVENUES COLLECTED 1980	1979
Interest on savings	\$ 651.22
Total revenue collected 722.24	651.22
Cash, beginning	12,880.43
Transfers General Fund <u>(3,000.00)</u>	3,000.00
Cash, ending	\$16,531.65

1982 EXECUTIVE OFFICE BUDGET

Administrative	
Executive Church Bonds	
Convention	49,746.07
TOTAL	\$252,648.15

1982 EXECUTIVE OFFICE BUDGET

ADMINISTRATIVE EXPENSES:

Office rental	
Office supplies	
Equipment maintenance 600.00	
Telephone	
Postage	
General insurance	
Travel9,000.00	
Executive Committee travel	
Accounting and auditing	
Contingency Fund	
Promotion & Printing	
Salaries	
Housing and utilities	
Social Security	
Retirement	
Insurance	
Total	

ANTICIPATED INCOME

Cooperative Plan (Anticipated Receipts for	
Cooperative Plan 1982 \$400,000.00)	\$118,994.08
Designated Gifts	10,000.00
Sale of Hymnals, Treatises	5,000.00
Total	\$133,994.08

PROJECTED CONVENTION BUDGET National Association of Free Will Baptists July 19-23, 1981 Louisville, Kentucky

ANTICIPATED RECEIPTS	\$49,746.07
ANTICIPATED EXPENDITURES	
Auditorium	\$11,090.00
Printing and Promotion	14,915.00
Convention Office	4,225.00
Staff Meals	1,290.00
Travel	1,487.00
Lodging	2,552.48
Convention Officials	$\dots 3,158.48$
Honorariums	950.00
Decorator's Services	$\dots 2,475.00$
Meal Functions Executive Committee	1,188.75
Meals and Motel Expenses	875.00
California and Motor Expenses	\$44.206.71
Subtotal	5,539.36
TOTAL	\$49,746.07

^{**}Balance owed to Randall House for printing 1980 minutes

CONTACT Magazine Proposed Budget 1982

INCOME

Subscriptions	\dots \$56,374.00 \dots 2,534.00
Total Income	\$58,908.00

EXPENSES

Printing	\$30,408.00
----------	-------------

Art and Photos	500.00
Writers Fees	3,400.00
Postage	
Promotion	2,000.00
Layout and Design	500.00
Computer	6,000.00
Telephone	300.00
Office and Supplies	
Travel	~ (2.7 ii) tale 1.8 ii
Bound Copies	
Total Expenses	

EXECUTIVE CHURCH BONDS PROPOSED BUDGET FOR 1982

OPERATING EXPENSES

Salaries and Commissions	00
Social Security	
Travel Expenses	
Printing	00
Telephone	00
Legal Fees	00
Office Expenses (Supplies, postage, etc.) 500.0	00
Promotion	00
Payroll Taxes	00
Auditing	00
Miscellaneous	00
TOTAL	0
Anticipated Income from Service Fees\$10,000.0	0

FOREIGN MISSIONS BOARD REPORT

The decade of the eighties may well be recorded as one of the most fruitful eras in the history of Christian missions. More non-Christian peoples of the world are open to the gospel message than ever before in the church age.

According to field council requests, church planting missionaries are needed on every field. On some fields, there are opportunities for specialized ministries. In Ivory Coast, for example, two medical doctors, two nurses and one lab technician are urgently needed. There is also the possibility that the Lord will lead Free Will Baptists to enter new areas of the world within the next few years.

In recent months, we have had more inquiries about missionary service from Bible college students, pastors and lay people than at any

other time in the past several years.

Therefore, both from the standpoint of open doors and potential workers, opportunities abound for Free Will Baptist witness beyond our national borders.

For many years we have been unable to secure visas for new missionaries to enter India. At the present time, permanent visas are not being granted in Brazil. Some missions are sending missionaries into the country on two year visas, hoping the laws will be changed. These situations call for earnest prayer.

Five new missionaries were sent out in 1980-June Arnold to Panama in December, Tom McCulloughs to France in August and

Dennis Owenses to Spain in August.

Neil and Sheila Gilliland were approved for Ivory Coast in 1980. They are scheduled to go to France in August to begin language study.

Jeff and Susan Turnbough have completed Missionary Internship and are now in deputational ministry. They have been appointed to Spain.

Three short-term missionaries were sent out in 1980-Terry Eagleton to Uruguay, the Steve Riggses to France. In December, 1980, two short-term assignments were approved—Terry Eagleton (Panama) and Sandra Fender (Japan).

Twenty-one summer missionaries were sent abroad in 1980 and the same number were approved for summer assignments in 1981.

Missionaries now on furlough are the Bobby Aycocks, Ron Callaways, Allan Crowsons, Patrick Dickenses, Ken Eagletons, Ledgel Fergusons, Dave Frankses, Joe Haases, Steve Lytles, Clint Morgans, Bobby Pooles, Alice Smith, Charolette Tallent and Arilla Wode.

The home office staff is to be commended for cooperation and efficiency in carrying out the daily details and necessary services for the missionaries and home constituency.

On all fields, there are 58 churches, 48 other congregations and 50

preaching points. Thirty men are studying for the ministry. At least 48 churches or congregations are under the direction of nationals.

Value of overseas mission owned property is \$308,000. Total

value of church properties is approximately \$1,000,000.00.

The graphs included with this report reflect the ever increasing costs of supporting missionaries overseas. The "Foreign Fields" expenditures have increased 170 percent in the last ten years while the "Administrative, Travel and Promotion" costs have only increased 94 percent, less than stateside inflation. According to the consumer price index, costs of goods and services in the United States increased 112 percent.

Income totaled \$1,769,428.00 in 1980, an increase of \$122,634.00

over 1979.

The 1981 budget is \$2,022,885.00. Income this year through May totaled \$802,740.00. April and May were good months with an income of \$181,040.00 in April and \$183,955.00 in May.

The proposed budget for 1982 is \$2,197,148.00.

The ministries of Free Will Baptist Foreign Missions are made possible through the faithful prayers and gifts of many churches and individuals.

The various state and national denominational agencies and colleges have been cooperative and greatly augmented the work. Special tribute is due the Woman's Auxiliary for continuing to maintain a strong missions emphasis through prayer, offerings, special projects, missionary programs and the provision closet.

On behalf of the entire department, I express sincere thanks and appreciation for every gift and prayer. We must never forget that the essence of missions is releasing divine dynamics which cannot be accomplished apart from effectual praying. As the apostle wrote, "The weapons of our warfare are not carnal, but mighty through God to the pulling down of strong holds" (2 Corinthians 10:4).

Rolla Smith, General Director

Staff: Eugene Waddell, Associate Director Harold Critcher, Director of Finance Don Robirds, Director of Communications Don Sexton, Missionary Representative Shirley Lauthern, Secretary to Mr. Smith Willie Midgett, Secretary to Mr. Waddell Thelma McNew, Bookkeeper Joyce Walker, Bookkeeper (Part-time) Mark Thomas, Mail clerk (Part-time)

BOARD OF FOREIGN MISSIONS OF THE NATIONAL ASSOCIATION OF FREE WILL BAPTIST STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCE

SINID	DECEMBER 31
ASSETS	<u>1980</u> <u>1979</u>
Current Assets Cash	\$116,932.65 \$137,112.60 305,266.85 293,861.86
incurance	ent 2,500.00 68,454.76
PROPERTY AND EQUIPMENT Cameras and projectors Circulation equipment Office furniture and equipment Automobile Less accumulated depreciation Net fixed assets OTHER ASSETS Investment securities— bonds long term	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
	DECEMBER 31
LIABILITIES AND FUND CURRENT LIABILITIES	
Accounts payable Payroll taxes	\$ 13,020.28903.96

FUND BALANCE		
Designated for mission use	Social securities for missionaries50,390.18 Itinerary expense for missionaries100,532.73 Itinerary expense for appointees4,481.00 Cost of living bonus for missionaries	33,549.21 72,804.60 2,729.29 107,885.14
balance	Summer missionaries and projects 20,675.53 (17,322.77)
<u>\$560,066.98</u> <u>\$575,652.25</u>	Total foreign fields	1,310,922.03
	Travel and Promotion	
STATEMENT OF REVENUES AND EXPENSES	Audio-visual	5,959.91
YEAR ENDED DECEMBER 31	Itinerary expense—department officials	15,137.71
1980 1979	department car	799.91
REVENUES	Information service production 48,491.86	56,590.38 130.00
Contributions for	Honorariums Books and tracts	323.31
missionary accounts\$1,486,599.01 \$1,381,857.20	Insurance 373.15	
Interest and dividends	Total travel and promotion	78.941.22
		D EMPED
150.00 150.00	YEA: DECE	R ENDED EMBER 31
Total revenues 1.810,628.93 1,689,744.50		1979
	EXPENSES 1980	
EXPENSES	ADMINISTRATIVE	
Foreign Fields	Salaries (Includes housing, social	
A CONTRACTOR OF THE CONTRACTOR	security and retirement for	\$ 140.124.27
Africa	administrators) \$ 150,231.12 Office supplies and equipment 8,322.35	8.779.61
Brazil	Postage	16,634.83
and the india—Sonaphrnat	Telephone and telegraph 10,262.46	9,085.87
~ 0 470 00	Rent-offices	19,147.32
09 047 71 04 000 -0	Employee compensation insurance 751.33	
Panama23,820.57 24,393.42	Social security and retirement (Secretaries)	2,828.14
101 909 90 77 701 40	Depreciation expense	3,481.20
90 010 FO	Auditing	1,350.00
incurcal expenses of missionaries 12 949 77 oc occ	Miscellaneous	3,486.01 694.71
Retirement expenses for missionaries	Office equipment maintenance 1,351.22	0.73.11
36	Total administrative 212,230.23	205,611.96
	aummstrative	

Total expenses 1,815,038.58	5 _ 1,595,475.21
Income (loss) before unrealized (gain) on securities (4,409.62	94,269.29
Unrealized gain (loss) on securities (15,524.83	12,926.52
Net income (loss)(19,934.45)107,195.81
Beginning Fund Balance	452,282.48
Ending Fund Balance	\$ 559,478.29

STATEMENT OF CHANGES IN FINANCIAL POSITION

YEAR ENDED DECEMBER 31

1980	1979
SOURCES OF WORKING CAPITAL	-
Net income (loss)	\$107,195.81 3,481.20 2,500.00
Total resources provided (18,075.31)	113,117.01
USES OF WORKING CAPITAL	
Purchases of equipment	4,338.35
Total resources used 1,590.00	4,338.35
INCREASE (DECREASE) IN	
WORKING CAPITAL(\$19,665.31)	\$108,838.66
INCREASE (DECREASE) IN CURRENT ASSETS	
Cash (\$ 8,774.96)	\$ 96,729.18

Investments	(6,541.17)	$ \begin{array}{c} 22,534.68 \\ (549.42) \end{array} $
Prepaid expenses	(15,316.13)	118,714.44
INCREASE (DECREASE) IN CUR	RENT LIABILIT	TIES
Accounts payable	4,252.86	9,704.19 221.59 (50.00)
Exchange	4,349.18	9,875.78
INCREASE (DECREASE) IN IN WORKING CAPITAL	(\$19,665.31)	\$108,838.66

NOTES TO FINANCIAL STATEMENT

NOTE 1—UNRECORDED LIABILITY

During January 1981, the organization paid \$10,088.45 in invoices which were for medical services rendered to a foreign missionary's son as a result of a car accident. The insurance company will not settle until all claims are in. It is expected that all the above bills will be covered by insurance.

QUOTA RECEIPTS Year Ended December 31, 1980

				RECEIPTS OVER
	AMOUNT OF QUOTA	AM(OUNT OF ECEIPTS	(UNDER) QUOTA
Alabama	\$ 95,000.00 $$ 4,000.00 $$ 92,000.00 $$ 58,000.00 $$ 3,000.00 $$ 55,000.00 $$ 60,000.00 $$ 1,500.00 $$ 1,500.00 $$ 73,000.00	\$	90,907.05 \$ 2,109.14 83,808.18 50,.498.82 3,827.53 51,100.13 54,990.23 400.00 625.53 59,122.01 13,106.36	(4,092.95) (1,890.86) (8,191.82) (7,501.18) 827.53 (3,899.87) (5,009.77) (600.00) (874.47) (13,877.99) (8,893.64)
anulalla				20

Iowa 3,500.00	881.13	(2,618.87)
Kansas	10,275.49	(6,724.51)
Kentucky54,000.00	41,034.36	(12,965.64)
Louisiana	657.50	(1,342.50)
Maryland	8,418.53	2,418.53
Michigan	89,403.79	(20,596.21)
Minnesota	500.70	.70
Mississippi	19,918.56	(10,081.44)
Missouri146,000.00	113,618.86	(32,381.14)
Montana	596.39	(903.61)
New Mexico 2,000.00	442.60	(1,557.40)
Northeastern Assoc 4,000.00	3,002.57	(997.43)
Northwestern Assoc 7,000.00	3,891.26	(3.108.74)
North Carolina250,000.00	249,578.09	(421.91)
Ohio	66.383.04	4,483.04
Oklahoma	219,103.28	4,103.28
Pennsylvania 1,000.00	791.83	(208.17)
South Carolina	99,241.53	(12,758.47)
Tennessee	217,783,22	(17,216.78)
Texas	44,784.82	1,784.82
Virginia	64,951.80	(10.048.20)
Virgin Islands 1,500.00	2,259.07	759.07
West Virginia	61,782.37	(3,217.63)
Other States 916.00	1,177.81	261.81
\$1,908,316,00, \$1		

\$1,908,316.00 \$1,730,973.58** \$(177,342.42) **This figure includes exchange monies channeled through the

BUDGET OF INCOME STATE QUOTAS—1982

STATE	QUOTAS
ALABAMA\$	133,000.00
ARIZONA	2.500.00
ARKANSAS	103,000.00
CALIFORNIA	. 65,000.00 4 500.00
FLORIDA	61 000 00
GEORGIA	.70,000.00
HAWAII IDAHO	1,000.00
ILLINOIS	73.000.00
INDIANA	18,000.00

IOWA	
KANSAS	
KENTUCKY	
LOUISIANA	
MARYLAND	
MICHIGAN	
MINNESOTA	
MISSISSIPPI	
MISSOURI	
MONTANA	
NEW MEXICO 500.00	
NORTHEAST ASSOCIATION	
NORTHEAST ASSOCIATION	
NORTH WEST ASSOCIATION)
OHIO	
OKLAHOMA)
DENINGVI VANIA	ĺ
PENNSYLVANIA)
SOUTH CAROLINA)
TENNESSEE)
TEXAS)
VIRGINIA	
VIRGIN ISLANDS	1
WEST VIRGINIA	1
OTHER STATES	-
\$2,197,148.00)

NORTHEAST ASSOCIATION

NEW HAMPSHIRE VERMONT NEW JERSEY MAINE CONNECTICUT WASHINGTON, D.C. MASSACHUSETTS

NORTHWEST ASSOCIATION

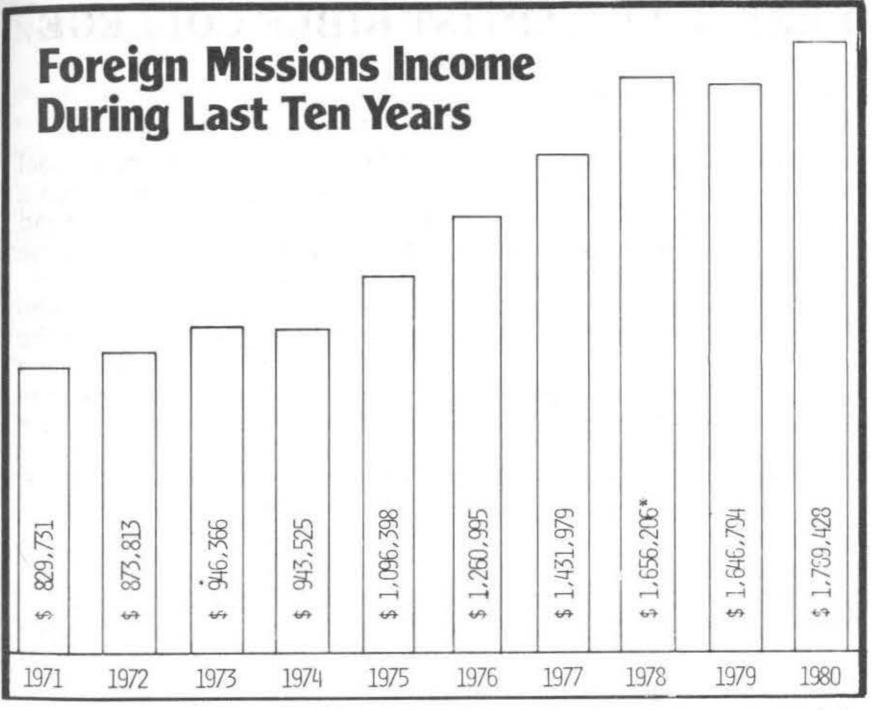
ALASKA OREGON WASHINGTON

1982 BUDGET OF EXPENSE

FOREIGN FIELDS
Africa\$ 398,044.00

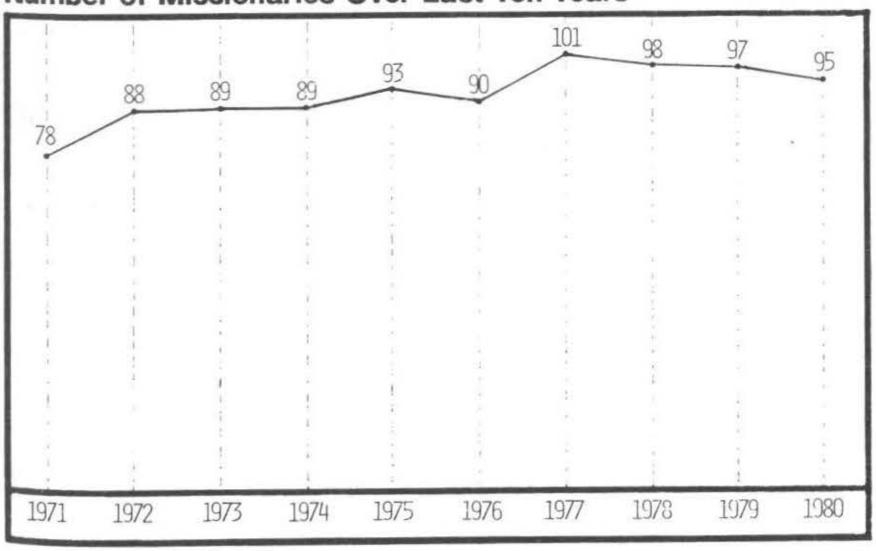
department.

Foreign Fields Total\$1,780,292.00
TRAVEL AND PROMOTION Audio Visual
ADMINISTRATIVE 164,316.00 Department Postage 20,000.00 Auditing 1,700.00 Employee Compensation 700,00 Employee Hospitalization 10,000.00 Employee Payroll Liability 4,000.00 Administrative Housing & Util 36,600.00 Administrative Social Security 9,000.00 Retirement 5,600.00 Office Rent 20,000.00 Telephone 10,000.00 Maintenance/Office Equipment 1,200.00 Office Equipment 3,000.00 Office Supplies 8,000.00 Contingency 1,000.00 Administrative Total \$ 295,116.00



Represents an increase of 113% in income during this ten year period.

Number of Missionaries Over Last Ten Years



^{*}This figure includes a \$75,000 estate gift.

FREE WILL BAPTIST BIBLE COLLEGE REPORT

My report shall be twofold. I shall report on this present school year and then give projections for next school year. This has been a good school year, even though it has not been an easy one. The head count of students was down a little, even though the "full-time equivalent" was about the same as it has been for the last few years.

There were 72 who graduated this year. There were 31 who graduated with the B.A. degree, 25 with the B.S. degree, 11 with the Bible Diploma and five with the Associate of Science in Business degree. This is the first time in history that the college has offered the associate's degree, which is a two-year degree and replaces the former

Business Certificate.

This was a record year in our Christian Service Department. During the regular school year every student participates in a Christian service opportunity each week. More than 16,000 persons were individually and personally dealt with by our students. More than 1,200 of these accepted Christ as Lord and Savior. Then, serious effort was put forth to get all of these new converts into a local church for baptism and membership. We thank God for this rich harvest of souls. This is evidence that "evangelistic fires" still burn brightly at Free Will Baptist Bible College.

Financially, it has been our best year in the history of the college. General fund gifts were more than \$505,000. The development program received over \$176,000 in cash, and gifts of a house and three lots valued at \$10,000 and a 70-acre tract of land valued at \$40,000. Cash and commitments to the graduate school have totaled \$124,509 for the year. We give praise and thanksgiving to the Lord for this

excellent response for the school year.

The only disappointment in this report is that we did not get all of the general fund money which we needed. Perhaps some gave to the development program or the graduate school instead of the general fund. The general fund received \$65,000 less than we needed. Please pray now for us that in this new year we will receive all that is needed to provide the advectional consists to a provide the advectional consists to the second second

to provide the educational service to our young people.

We are enlarging our staff in Public Relations. We will more carefully promote the concept of getting more churches to give a regular monthly gift to the college. There is no better investment available to our people than the ministry of the college. Each dollar is invested in consecrated young lives who will go into God's harvest fields.

In addition to monthly support, we will seek as many churches as possible to have a "College Day." We will supply publicity materials and, where possible, speakers to assist in this. Would you begin to plan

now for a really big, special day for the college between now and next National Association time?

And now concerning projections for the future, we presently have more new and returning students than we have had at this time in several years. If the trend continues, enrollment at the college will be up next year. We are asking only a modest \$10,000 increase in gift income for our general fund (\$580,000). You will see how it is divided among our various states in this report. Please do all you can to help your state meet its suggested quota this new year.

The graduate program is on target. Prospective students are already inquiring about this new program. We will offer a few courses this year (1981-82). The school will officially open in August of 1982, as

previously announced.

There is yet time for you and your church to join the "Founders' Club." This is a once-in-a-lifetime opportunity for you to share in the most important educational step our denomination has taken since the founding of the college in 1942. Please pray for us and stand with us in this great venture of faith.

The college has just completed 39 years of service to the denomination. We are now in our 40th year. This 40th year will conclude with graduation in May of 1982. Should the Lord tarry, we trust that in the next four decades the school can render an even greater and more significant ministry to our great denomination. Pray with us toward this goal.

Dr. Charles A. Thigpen, President

REGISTRATION REPORT 1980-81

Enrollment	*****	581
ENROLLMENT BREA	KDOWNS	
By State		
Alabama 57	Kansas 3	Oklahoma 2
Arizona 1	Kentucky 9	Oregon 2
Arkansas 17	Louisiana 1	Rhode Island 1
California 3	Maryland 1	South Carolina 22
Delaware 1	Massachusetts 1	South Dakota 1
Florida 12	Michigan 27	Tennessee 85
Georgia 24	Minnesota 1	Texas 7
Hawaii 1	Mississippi 17	Vermont 1
Idaho 1	Missouri 28	Virginia 40
Illinois 35	New Mexico 2	Washington 1
Indiana 25	North Carolina 107	West Virginia 8
T	011	

(The student body represents 35 states and 6 foreign countries.)

Ohio..... 27

Foreign 9

By Classification

Freshmen 219 Sophomores 144 Juniors 100 Seniors 80 Special 38	Free Will Baptist
Others	Ministerial 170 Missionary 60
Male	Single 415 Married 166

ENROLLMENT SUMMARY 1980-81

Enrollment First Semester 513
Additional Enrollment Second Semester
Total Enrollment First and Second Semesters 566
Summer 1980 Enrollment Not Already Counted
Total Year Enrollment 1980-81

TOTAL ENROLLMENTS

1949-50 76	1974-75
1959-60 208	1975-76
1969-70 480	1976-77
1970-71 471	1977-78 640
1971-72 534	1978-79 614
1972-73 595	1979-80 613
1973-74 637	1980-81 581

FINANCIAL AID REPORT

Loans Issued	245	\$123,810.26
Student Workers	155	163,486.06
Scholarships	. 25	10,151.66

WELCH LIBRARY

Report for 1980-81

Books New Books Purchased	
Magazines Subscribe to regularly	4
Total number of books cataloged (regular stacks)	5 9 2 8 1 1 8 7

Gift Report June 1, 1980—May 31, 1981

June 1, 198	30—May 3	1, 19	981	
State	General		Building	Total
Alabama \$	46,566.02	\$	7.948.79	\$ 54,514.81
Arizona	794.49	.4*	-	794.49
Arkansas	18.365.21		9,919.24	28,284,45
California	. 6.611.18		650.00	7,261.18
Colorado	838.67		-	838.67
Delaware	10.75			10.75
Florida	14.186.45		2,362.30	16.548.75
Georgia	31.073.11		5,379.00	36,452.11
Hawaii	180.00			180.00
Idaho	625.55			625.55
Illinois	14.555.90		8,486.60	23,042.50
Indiana	5.269.61		975.00	6.244.61
Iowa	275.00		-	275.00
Kansas	2 117 04			2.117.04
Kentucky	8.400.13		657.48	9,057.61
Maine	3.070.00		-	3,070.00
Maryland	1.725.56		130.00	1,855.56
Massachusetts	80.00		-	80.00
Michigan	17.113.51		710.00	17,823.51
Minnesota	. 398.98		_	398.98
Mississippi	15,592.26		3.075.26	18,667.52
Missouri	28,039.23		2,264.15	30,303.38
Montana	77.99		-	77.99
Nebraska	70.00		_	70.00
New Jersey	50.23			50.23
New Mexico	. 672.44		-	672.44
North Carolina	34,264.49	(51.393.08	145,657,57
Ohio	2,268.22		471.29	12,739.51
Oklahoma	20,711.46	2	27,105,04	47.816.50
Oregon	20.00			20.00
South Carolina4	0.602.27		7.366.36	47,968.63
Tennessee	9.858.92	1	3,479.02	73,337.94
Texas	1,232.54		230.00	11,462.54
Virginia 1	6,198.17		2,928.38	19,126.55
Washington	. 138.56		_	138.56
West Virginia	8,962.58		145.00	9,107,58
WNAC	2,631.35		146.00	2,777.35
Virgin Islands	. 649.67		50.00	699.67
Faculty/Staff/Students 1	2.401.66		8,824.83	21,226,49
Matching Gifts1	5.017.00	1	1.438.00	26,455.00
Foreign Missionaries	405.00		797.72	1,202.72
Others	3,502.64		-	3,502.64
Total	5,623.84	\$17	6,932.54	\$682,556.38
10	W_ == -785 S	11.500	SO-MAN CANADASSES AS	4 10 10 10 10 10 10 10 10 10 10 10 10 10

The May 31, 1981, financial report and proposed budget of the Bible College will be distributed at the National Association. The audit report will be presented at the College's official report.

GENERAL FUND GIFTS QUOTAS BY STATES

	1980-81	1981-82 Quota
States	Quota	_ Quota
Alabama	\$52,000.00	\$52,000.00
Alabama	2.300.00	2,300.00
Arizona	22 500.00	22,500.00
Arkansas	5 000.00	6,500.00
California		
	800.00	1,000.00
Colorado	200.00	200.00
Delaware	21 000 00	21,000.00
Florida	36,000,00	36,000.00
Georgia		* **C C.O* A.E. **CO***
	500.00	500.00
Hawaii	1 000 00	1.000.00
Idaho	17 500 00	17,500.00
Illinois	5,000,00	6,500.00
Indiana		
	1 000 00	1,000.00
Iowa	3 000 00	3,000.00
IV and an	CONTRACTOR OF THE PROPERTY OF	15,000.00
Vantuales	15,000.00	3,000.00
Maine	2,500.00	0,000
		2,500.00
Maryland	200.00	300.00
Magazahugotte		20,000.00
Michigan		450.00
Minnesota	500.00	1000
		19,000.00
Mississippi	20,000.00	30,000.00
Missassi		200.00
Mantana		250.00
Nebraska		200.00
	WEST CONTROL OF CONTRO	500.00
New Hampshire	500.00	200.00
N. J. J. Harris		700.00
Non Marino		85,000.00
North Carolina	85,000.00	
WARREST TO THE PROPERTY OF THE		4.0

Balance Sheet

May 31, 1981

(with comparative figures for 1980)

(with comparative figures 10	1900)	
Assets	1981	1980
Current funds: Unrestricted:	6 5/ /25 07	137,615.92
Cash	\$ 54,425.07 6,181.67	3,823.59
Investments at fair value at date of gift Accounts receivable:		
Students	9,711.63	8,483.97 5,692.82
Staff and others	10,295.24 248,944.59	203,436.07
Due from plant funds	-	217,612.86
Total accounts receivable	268,951.46	10. 5000 5075
Inventory	24,843.37	18,870.68
Total unrestricted funds	354,401.57	377,923.05
Total unrestricted funds		
Restricted:		
Due from other funds:	6,083.39	10,470.42
Current unrestricted funds Loan funds	5,202.88	5,161.34
Total restricted funds	11,286.27	15,631.76
Total current funds	\$ 365,687.84	393,554.81
Total current Iunus		
Loan funds:	17,994.19	33,512.08
Notes receivable, less allowance for doubtful	54. * 20. 40. 40. 40.	
notes of \$6,000.00 in 1981 and \$4,326.74	122 576 67	93,565.12
in 1980	133,576.67	
	\$ 151,570.86	127,077.20
Total loan funds	131,370.00	
Endowment funds:	85,813.99	83,202.99
Cash in savings accounts	920.64	920.64
Securities, at cost, which approximates market	35,515.00	38,182.00
Note receivable - plant funds Due from current unrestricted funds	56.00	
	\$ 122,305.63	122,305.63
Total endowment funds		
Plant funds: Cash, including \$6,817.12 in 1981 and \$8,210.68		
in 1980, held by Trustee under lease	0 750 00	15,051.82
obligations	\$ 9,750.08	13,031.02
Investments, including \$81,599.27 in 1981		
and \$77,579.96 in 1980 held by Trustee under lease obligations	102,563.73	87,976.21
Travel advance	=	100.00
Investment in plant:	293,068.60	292,668.60
Land	40,000.00	-
Land off campus Buildings and improvements	3,153.738.24	2,746.035.61 271,040.47
Construction in progress	523,169.98	498,203.96
Equipment	62,452.00	64,322.00
Library books	4,072,428.82	3,872,270.64
Total investment in plant		
Total plant funds	\$ 4,184,742.63	3,975,398.67
Agency funds:	3,622.77	7,949.94
Cash	5,500.00	-
Due to current unrestricted funds	\$ 9,122.77	7,949.94
Total agency funds	7,122,17	

Ohio	
Ohio	14,000.00
	30,000.00
CONTRACTOR OF THE PROPERTY OF	250.00
South Carolina	37,500.00
Tennessee.	
Tennessee	65,000.00
Texas	12,000.00
THE CO. IN CO.	700.00
Virginia 15,000.00	17,500.00
Washington	1,500.00
West Virginia	12,000.00
	250.00
W.N.A.C	3,000.00
Other38,400.00	
	38,200.00
TOTALS \$570,000.00	
00.000,000	\$580,000.00

Liabilities and Fund Balances		1001	
		1981	1980
Current funds: Unrestricted:			
Accounts payable		× 000000000000000000000000000000000000	
Students' credit balances		\$ 27,373.5	3
Accrued salaries		7,111.3	- 1 1 - 4
Deferred revenues - summer school		32,108.6	1-00:01
Deferred revenues - graduate school		9,550.00 58,663.3	
Due to other funds:			
Current restricted funds		6,083.39	10 (70 10
Agency funds		5,500.00	3 11 0 1 72
Endowment funds		56.00	
Fund balance		11,639.39	10,470.42
		207,955.31	
Total unrestricted funds		354,401.57	377,923.05
Restricted:			
Fund balances		11,286.27	_ 15,631.76
Total restricted funds		11,286.27	15 (2) 36
Total current funds	ė		15,631.76
Loan funds:	7	365,687.84	393,554.81
Notes payable to bank			
Due to current restricted funds		7,472.43	198
Fund balances:		5,202.88	5,161.34
U. S. Government grants refundable		309.76	
College funds, restricted		138,585.79	2,613.26 119,302.60
Total fund balances		138,895.55	
Total loan funds	s	151,570.86	121,915.86
Endowment funds:	14	191,970.00	127,077.20
Fund balances:			
Endowment		7.5	
Quasi-endowment, unrestricted		16,821.23	16,821.23
		105,404.40	105,484.40
Total endowment funds	S	122 205 62	26227 265011 1
Plant funds:	Ψ.	122,305.63	122,305.63
Due to current funds	720		
Accounts payable and accrued expenses	4	248,944.59	203,436.07
Lease obligations		1,600.00	2,333.47
Notes payable: Endowment fund		576,023.00	644,152.00
8% mortgage payable in annual installments		35,515.00	38,182.00
or 910,000.00 through 1983			,,,,,,,,
Mortgage payable in monthly installments		30,000.00	40,000.00
of \$142.61 through 1985 Other		5,331.07	_
		12,000.00	12,000.00
Total notes payable		82,846.07	90,182.00
Fund balances:			
Unexpended (deficit) Net investment in plant	(231,978.24)	(187,853,42
Total fund balances	3,	507,307.21	3,223,148.55
	3,	275,328.97	3,035,295.13
Total plant funds	\$ 4,	184,742.63	3,975,398.67
Agency funds:			
Deposits held in custody for others	-	9,122.77	7,949.94
Total agency funds			
agency runus	\$	9,122.77	7,949.94

Statement of Changes in Fund Balances

Year ended May 31, 1981

Revenues and other additions:

Unrestricted current funds revenues
Gifts
Investment income - restricted
Interest on student loans
Additions to plant facilities from:
Current funds
Unexpended plant funds
Retirement of indebtedness from:
Current funds
Plant funds
Plant funds
Increase in trustee account
Other

405. C

1,160-

Total revenues and other additions

Expenditures and other deductions:

Educational and general expenditures
Auxiliary enterprises expenditures
Provision for doubtful accounts, net of recoveries
Additions to plant facilities
Retirement of indebtedness
Expansion campaign expense and promotion
Refunds to grantors
Interest on indebtedness
Other

Total expenditures and other deductions

Net increase (decrease) for the year

Fund balance at beginning of year, as reported

Correction of classification error

Fund balance at beginning of year, as reclassified

Fund balance at end of year

Statement of Current Unrestricted Funds Revenues, Expenditures and Other Changes

Year ended May 31, 1981

						fear ended may 51, 1901			*
				Pla	nt Funds	(with comparative figures for	1980)		
Unrestricted	Restricted	Loan Funds	Endowmen	Unexpended	Net Investa in Pla			1981	1980
\$ 1,914,657.00	5,220.26 791.54 -	20,288.04 394.69 4,800.15		221,391.60 492.01	34,70 165,45	Revenues: Tuition and fees Gifts Endowment income Investment income Sales and service of auxiliary enterprises Other sources Total revenues Expenditures:	\$	667,656.53 507,298.84 10,755.32 36,271.80 690,545.83 2,128.68 1,914,657.00	587,426.95 514,192.80 11,158.28 34,855.83 601,066.24 1,091.87 1,749,791.97
-	-	-	_	-	70,79	To a town a to do man		527,513.00	435,816.14
-	-	-	-	-	10,00	Academic support		86,239.38	79,481.13 83,947.83
	-	_	-	34.28	3,20	Student services		92,821.33 165,025.69	145,272.91
1,914,657.00	6,011.80	25,482.88	_			Operation and maintenance of plant		407,159.99	357,809.04
				221,917.89	284,15	Institutional support		1,278,759.39	1,102,327.05
2 222						Total educational and general		1,270,739.33	1,102,32,133
1,278,759.39 695,509.75	10,344.34		-	-	1	Auxiliary enterprises: Expenditures		581,552.25	505,829.23
~	-	3,758.48	-	-	-	Mandatory provision for lease		113,957.50	112,769.00
-	_	-	-	165,452.62	+	obligations			24-4-1 22/27/20 H 44-20 H
-	-	1 833 60	-	10,000.00		Total auxiliary enterprises		695,509.75	618,598.23
-	-	1,833.60 2,911.11	-	55,515.72	1	Total expenditures and mandatory transfers		1,974,269.14	1,720,925.28
		-	-	34,924.37 150.00	1	Oth delections:			*COOK SECTION AND A
1,974,269.14	10,357.29	8,503.19	-	266,042.71		Other transfers and deductions: Allocations to endowment			(11,290.37)
(59,612.14)	(4,345.49)	16,979.69		(44,124.82)	284,15	Excess of revenues over (under) expenditures and other changes		\$ (59,612.14)	17,576.32
267,567.45	10,470.42	127,077.20	122,305.63	(187,853.42)	3,223,14				
	5,161.34	(5,161.34)		_	_	The College has scheduled to begin a graduate sch	ool for	the term begins	ning
267,567.45	15,631.76	121,915.86	122,305.63	(187,853.42)	3,223,14	August, 1981. Net revenues of \$58,663.32 have until the graduate school becomes operational.	DEELI UC	TELLEN THE THE	
\$ 207,955.31	11,286.27	138,895.55	122,305.63	(231,978.24)	3 507 20	the following:			
			,	(231,770.24)	3,507,30	Gifts Interest Promotional expenses		\$ 63,849 2,42 (7,60) \$ 58,66	1.19 5.99)

\$ 58,663.32

Proposed Budget 1981-82

Current Unrestricted Funds

Revenues:	
Tuition and fees	\$ 802,000
Gifts - state quotas	580,000
Endowment income	11,000
Investment income	30,000
Sales and service of auxiliary enterprises	825,000
Other sources	1,000
Total revenue	\$2,249,000
Expenditures:	
Educational and general:	
Instruction	\$ 543,000
Academic support	163,000
Student services	128,000
Operation and maintenance of plant	186,000
Institutional support	418,000
Total educational and general	\$1,438,000
Auxiliary enterprises:	
Expenditures	\$ 697,600
Mandatory provision for lease obligations	113,400
Total auxiliary enterprises	\$ 811,000
Total expenditures	\$2,249,000
Graduate School	
STAGAGE DELIGIT	-
Revenues:	\$ 100,000
Expenditures:	\$ 20,000

HOME MISSIONS BOARD REPORT

The National Home Missions Department enjoyed the blessings of God for a fruitful and rewarding year in 1980. Twelve new Home Missionary families were approved to begin new Free Will Baptist churches on the continent of North America. They were: Bill Adkisson, Albuquerque, New Mexico; Norris Hawkins, Anderson, South Carolina; Ralph Hester, Gulfport, Mississippi; Bob Jones, Dothan, Alabama; Russell Lowe, Boise, Idaho; Walter Minor, Providence, Rhode Island; James O'Dell, Great Falls, Montana; David Reece, Fredericksburg, Virginia; Albert Rollins, Gainesville, Florida; Ron Scott, Wheeling, West Virginia; Ronald Wallace, Atlanta, Georgia; and Russell Wright, Lincoln, Nebraska.

Three Home Missionaries led their churches to become self supporting in 1980. The Free Will Baptist church in Guadalajara, Mexico, is now self supporting and is pastored by Gonzalo Medina, a man who was saved in the Guadalajara church. The Barrons also started a mission work in El Tamale which is pastored by Augustin Ollervides, also from the Guadalajara church. The Barrons will begin another new church in Mexico at the conclusion of their furlough.

The Free Will Baptist Church, Wilmington, Delaware, is now self supporting and has elected Richard Atwood as pastor. Vergel Maness will begin a new church in Vineland, New Jersey. Butch Johns, San Diego, California, has led his church to be self supporting.

As the endorsing agency for Free Will Baptist chaplains in the Armed Forces, the National Home Missions Department now has eight Free Will Baptist chaplains on active duty in the Armed Forces. They are: Chaplain (LCDR) Lee Caudill, Naval Construction Battalion Center, Mississippi; Chaplain (LT) Robert Cooper, Camp Lejeune Marine Base, North Carolina; Chaplain (CAPT) James Bishop, Fort Sill Army Base, Oklahoma; Chaplain (MAJOR) Larence Cusick, Andrews Air Force Base, Maryland; Chaplain (CAPT) Walter Golding, Seymour Johnson Air Force Base, North Carolina; Chaplain (CAPT) Larry Lankford, Fort Benning Army Base, Georgia; Chaplain (LTC) Gerald Mangham, Fort Gordon Army Base, Georgia; and Chaplain (CAPT) Kerry Steedley, Fort Campbell Army Base, Kentucky.

The National Home Missions Board is also the Department of Evangelism for the National Association of Free Will Baptists. In addition to the many tracts, new convert packets, and follow up lessons which were mailed from the office, the Department sponsored nine Conferences on Evangelism. These were held in West Tulsa Free Will Baptist Church, Tulsa, Oklahoma; Primitive Baptist Camp Ground, New Brunswick, Canada; First Free Will Baptist Church, Topeka, Kansas; Highland Hills Free Will Baptist Church, Greeley, Colorado; Woodbine Free Will Baptist Church, Nashville, Tennessee; First Free Will Baptist Church, Farmington, Missouri; First Free Will Baptist

Church, Bakersfield, California; First Free Will Baptist Church, Yakima, Washington; and First Free Will Baptist Church, Rupert, Idaho. Souls were saved and good crowds attended each Conference.

Free Will Baptists supported our National Home Missionaries as well. Income reached an all time high with a total of \$1,022,245.40 in receipts. The following is a breakdown of income for the last ten years.

1971	\$ 229,960.60
1972	277,387.34
1973	377,574.62
1974	
1975	
1976	
1977	$\dots 702.492.20$
1978	748,417.21
1979	987,564.22
1980	. 1,022,245.40

Director of Development John Gibbs recorded his second record album, "Looking Through His Eyes".

God has blessed the Home Missions Department with an efficient and dedicated staff who work faithfully to assist our missionaries, pastors, and churches. They are:

Roy Thomas, General Director.

Trymon Messer, Associate Director, who arranges all Missionary Conferences and itinerates and travels to see revival come to our churches.

John Gibbs, Director of Development, who heads our Deferred Giving Program and travels to promote revival among our churches.

Don Pegram, Director of Division of Evangelism and Church Growth, who arranges our Conferences on Evangelism and travels promoting revival among our churches.

Iva Mae Bracey, Bookkeeper.

Kay Hampton, Computer Operator and Secretary to Roy Thomas. Pat Thomas, Publications Editor and Secretary to Trymon Messer and Don Pegram.

Kathy Brown, Receptionist and Secretary to John Gibbs.

Bill Daniel, Printer.

Please remember us in prayer as we labor to fill our land with Free Will Baptist churches and bring much needed revival to our country.

Respectfully submitted. Roy Thomas, General Director

BOARD OF HOME MISSIONS AND CHURCH EXTENSION OF THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS OPERATING FUND

STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCE

DECEMBER 31

,	ASSETS	1980		1979
Cash:		\$172,190.02	\$	190,457.17
Church loans	3.,	$\dots 10,700.25$		10,700.25
Investments-	-Note 2	75,750.98		58,091.15
Office furnit	ure & equipment	$\dots 50,875.92$		19,246.33
Auto		$\dots 28,105.80$		20,049.75
	depreciation		(19,990.62)
	Total assets	\$309,040.17	\$	278,554.03
	52			

LIABILITIES AND FUND BALANCE

LIABILITIES_	
Accounts payable \$ 10,534.10	\$ 11,510.96
Total liabilities 10.534.10	11,510.96
FUND BALANCE—(Note 3)	
General 33,786.23	20,943.51
Designated for mission use	139,905.32
extension loan fund	52,619.80
Designated—Employees	0.4.040.00
savings bonus	34,268.98
Net equity in fixed assets	19,305.46

Total fund balance . . . 298,506.07 Total liabilities and \$278,554.03 fund balance \$309,040.17

The accompanying notes are an integral part of the financial statements.

STATEMENT OF REVENUES AND EXPENSES AND CHANGES IN FUND BALANCE

DECEMBER 31

267,043.07

INCOME	1980	1979
Contributions for missionaries\$	731,179.51	\$ 773,058.58

Interest income	199 319 19
Total income 1,022,245.40	
EXPENDITURES	
Missionary maintenance	723,909.69 224,373.97
Total expenditures 1,004,273.59	948,283.66
Excess of income	040,200.00
over expenditures 17,971.81	39,280.56
Fund Balance, beginning	
Designated for mission use	119,716.83
Loan Fund	39,047.06
Withdrawal & deposits to	15,271.33
savings bonus plan	8,466.84
Prior period adjustments	2,000.00
savings bonus	25,802.14
Net equity in fixed assets	17,458.31
280,534.26	227,762.51
Fund Balance, ending	
Designated for mission use	139,905.32
Loan Fund	52,619.80
Designated—Employees	20,943.51
savings bonus	34,268.98
Net equity in fixed assets50,398.92	19,305.46
\$ 298,506.07	\$ 267,043.07

The accompanying notes are an integral part of the financial statements.

NOTES TO FINANCIAL STATEMENTS

NOTE 1—Summary of Significant Accounting Policies

The accounting policies that affect the more significant elements of the Board's financial statements are summarized below. They have been followed on a consistent basis.

ACCOUNTING BASIS—The Board generally uses the accrual basis of accounting, except on receipts, which are taken into income as received.

NOTE 2—INVESTMENTS

Investments consist of certain trust funds on deposit with the Board of Retirement and Insurance. These funds draw interest and are subject to withdrawal.

NOTE 3—FUND BALANCE

Fund balance is divided into the amount designated for mission use, amount designated as savings bonus, net equity in fixed assets, and amount available for general use.

In 1980, funds were taken from amount designated as CELF for the purchase of a computer. The amount in CELF is therefore reduced by the amount the General Fund still owes to CELF on this of \$14,750.75

NOTE 4—CONTINGENT LIABILITIES

The Board is contingently liable as endorser of note to First American National Bank from Albuquerque FWB Church in the amount of \$10,742.60.

ANALYSIS OF INCOME YEAR ENDED DECEMBER 31, 1980

		RECEIPTS (OVER)
AMOUNT OF CONTRIBUTIONS QUOTA	AMOUNT OF RECEIPTS	UNDER QUOTA
Alabama \$ 60,000.00 Alaska 500.00	\$ 83,613.96 230.00	(\$ 23,613.96) 270.00
Arizona 3,000.00	6,927.26	(3,927.26)
Arkansas	28,272.74 $72,173.18$	6,727.26 ($27,173.18$)

Canada 500.00	943.80	(443.80)	ANALYSIS OF EXPENSES	
Colorado9,000.00	24,236.32	(15,236.32)	YEA	RS ENDED
Florida	28,681.53		1,318.47		CEMBER 31
Georgia	30,254.43		4,745.57	DIA.	/EMBERT OF
Hawaii 1,500.00	1,575.00	(75.00)	MISSIONARY MAINTENANCE 1980	1979
Idaho5,000.00	7,989.45	(2,989.45)		\$598,221.31
Illinois	25,839.33		6,160.67	Salaries \$672,251.06	0000,221.01
Indiana	12,283.43	(283.43)	Convention expense	13,451,70
Iowa	425.79		1,574.21	Travel & promotion	14.515.42
Kansas	12,365.86		2,634.14	Employee savings expense	9.817.45
Kentucky	53,855.66	(38,855.66)	Postage & printing	87,903.81
Louisiana	7,749.45	(5,249.45)	Miscellaneous	01,000,01
Maine 1,000.00	1,065.15	(65.15)	Land & building fund	
Maryland	6,005.90		2,994.10	Advertising	
Mexico 1,000.00	151.58		848.42	Literature	*******************
Michigan 20,000.00	16,719.30		3,280.70	Total	\$723,909.69
Minnesota 500.00	1,626.58	(1,126.58)		
Mississippi	24,670.09		5,329.91	ADMINISTRATIVE	
Missouri	76,996.94	(34,496.94)	Salaries	\$ 72,713.29
Montana	903.60		1,096.40	Computer service	19,254.50
New Hampshire 500.00	7.50		492.50	Rent	10,551.00
New Mexico 2,000.00	1,252.59		747.41	Printing	13,493.22
New York 500.00	165.00		335.00	Postage	15,023.17
North Carolina75,000.00	74,573.98		426.02	Office supplies and equipment 8,535.73	5,621.59
Ohio	32,942.86		2,057.14	Housing allowance	20,570.33
Oklahoma100,000.00	127,967.91	(27,967.91)	Payroll taxes	3,247.12
Oregon 1,000.00	2,505.50	(1,505.50)	Auditing	1,150.00
Puerto Rico 500.00			500.00	Telephone	7,229.75
South Carolina20,000.00	19,522.70		477.30	Evangelism conference	1,449.64
Tennessee	116,411.20	(31,411.20)	Miscellaneous	5,478.10
Texas25,000.00	12,230.04	(0.)	12,769.96	Depreciation expense	6,414.78
Vermont 500.00			500.00	Fund management expense	12.50
Virginia 20,000.00	34,993.56	(14,993,56)	Employee savings expense	3,440.09
Virgin Islands 15,000.00	21,927.72	(6,927.72)	Insurance	8,892.05
Washington 4,000.00	984.74		3.015.26	Board members expense	8,265.83
West Virginia30,000.00	31.646.10	(1,646.10)	Auto & travel	21,567.01
Wisconsin 500.00		,	500.00	Promotion	
Wyoming 500.00			500.00		\$224,373.97
Other States 1,000.00	1,401.83	(401.83)	Total	5224,010.01
Other Income 50,000.00	18,155.84	3.	31,844.16		
Total Income \$875,000.00		/ (fe 1	The second secon	DRODOGED PAIRH DUDGET	
Ψοτο,000.00	\$1,022,245.40	(\$)	147,245.40)	PROPOSED FAITH BUDGET	1000
					1982
				Avenue de la contraction de la	proposed
				MISSIONARY MAINTENANCE	budget
				Salaries	\$710,000.00
00					

	500.00	500.00
Convention expense	Alaska 500.00	3,000.00
Travel and promotion		37,000.00
Travel and promotion	1	80,000.00
Employee savings expense	~ 11F	500.00
Postage and printing	7	15,000.00
Miscellaneous	7 1 - 7	
Land and building fund	-1 .1-	37,000.00
Advertising 9,000.00	7	45,000.00
Literature	Georgia	2,000.00
Total \$800,000.00	Hawaii	6,500.00
φουσ,000.00	Idaho	25,000.00
ADMINISTRATIVE	Illinois	12,000.00
HUMINISTRATIVE	Indiana	2,000.00
	*	15,000.00
Salaries	7/	20,000.00
Computer service	17	4,500.00
Rent	1	1,000.00
Printing14,000.00	Maina	8,000.00
Postage	Moneyland	
Office supplies & equipment	Morriso	500.00
Housing allowance	17. 1	24,000.00
Payroll taxes	16:	600.00
Payroll taxes	Minnesota	25,000.00
Auditing	Mississippi	55,000.00
Telephone	Missouri	4,000.00
Evangelism conference	Missouri	500.00
Miscerianeous	Nebraska 500.00	500.00
Depreciation expense	New Hampshire	2,500.00
Fund management expense 100.00	Now Movies	500.00
Employee savings expense	Move Vowle	100,000.00
Insurance	Mouth Compling	45,000.00
Board members expense	M:	120,000.00
Auto and travel	Malahama	1,000.00
Promotion	0	100.00
	Discrete Disc	
Total\$300,000.00	Courth Conclina	20,000.00
S&	Tonnoccoo	106,000.00
TOTAL FAITH BUDGET\$1,100,000.00	Texas	30,000.00
	Vermont	100.00
	Vermont	35,000.00
	Virginia 20,000.00	17,500.00
BOARD OF HOME MISSIONS AND CHURCH EXTENSION OF	Virginia	3,500.00
THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS	Washin mton	35,000.00
	117 - 1 17:	100.00
PROPOSED QUOTAS FOR 1982	117:	500.00
THOT OBLID QUUIAS FUR 1902	117	500.00
7	Miles Chatan	28,600.00
Proposed	Other Income	
1982 Quota 1981 Quota	Total\$1,100,000.00	\$1,050,000.00
Alahamas	Iutai	
Alabama\$ 90,000.00 \$ 80,000.00		65

MASTER'S MEN REPORT

The theme for Master's Men in 1981 is "Men in Solid Support." I believe this report will reveal that our men are beginning to support our Free Will Baptist ministries in a much more effective and solid manner.

25TH YEAR

The laymen's organization for Free Will Baptists was approved twenty-five years ago at the National Association's meeting in Huntington, West Virginia, July, 1956. The name, "Master's Men," has been used from the beginning to identify local, district, and state men's organizations. Rev. Bob Hill spent a great amount of his time and effort in promoting and developing Master's Men in its early years. He served unselfishly for eight years as general director without pay. Our booth this year depicts the progress of the past, our present, and the future potential.

Basically, the only membership information available is that of local chapters. The number of local chapters has continued to increase. In 1980 we broke the 200 mark, ending the year with 237 chapters with 2,806 members in 27 states. The number continues to increase as more and more of the local chapters and Master's Men district and state officers encourage other men to become involved.

NATIONAL MASTER'S MEN CONFERENCE

The Third National Master's Men Conference was tremendous! Brother Bill Ezell, member of Cofer's Chapel Master's Men in Nashville, served as the Conference Director. His many long hours of letter-writing, planning and phoning produced a conference that was truly a blessing to all who attended. The attendance doubled this year from 61 to over 129. One man described it this way:

"Mere words alone can not possibly express the tremendous impact the recent National Master's Men Conference had on the lives of our men at the Forestdale church . . . The results of re-commitment can be seen on every hand. From the moment our men gathered together in the bath house at Hillmont and prayed and wept in private session until now, an undescribable sense of love has gripped and bound us together in singleness of purpose and direction. Our church has literally been "turned around"—revived as a result of our Hillmont experience. Those of us who attended this year's conference have "ceased not" to testify of our glorious experience. A special Sunday night service was afforded our men to report to the church body at large on the events that caused such great excitement and enthusiasm. As a result of this marvelous service several commitments were made, new members taken into the church, and five additional men recruited to serve in our Master's Men organization.

"The Master's Men Conference afforded all the men across our nation an opportunity to make new Christian acquaintances, and to fellowship with friends made in previous meetings . . . God is richly using this means to enlist His men for greater, more meaningful service. Not only has such conferences shown the need for strengthening local church efforts, but has also made us abundantly aware of our need to combine efforts of all Master's Men organizations throughout our denomination."

LAYMAN OF THE YEAR

The Layman of the Year program is sponsored annually by the Master's Men Department. At the National Association's convention in Anaheim, California, last year, two men were recognized. Runner-up Layman of the Year was Lonnie Arrants of Omaha, Nebraska. Layman of the Year was Hayden Bramlett of Tulsa, Oklahoma.

SERVICE PERSONNEL NEWSLETTER

This is a letter sent to Free Will Baptist personnel serving in our Armed Forces. The purpose is to maintain contact with our people while they are in service. We have received several letters from personnel stating their appreciation for our concern. Our mailing list is growing. We invite you to give us the name and address of personnel in your church or those you know that should be added to our list. We are praying for a volunteer worker to help in this area of service in order to develop this ministry.

STATE SENATORS

The Master's Men State Senators continue to play a vital role in the growth of Master's Men. The following is a current listing of State Senators:

Alabama—William Creel, 2064 Trail Ridge Sq., Birmingham, AL 35214 (205) 798-6872

Arizona—Robert L. Dreher, 5641 E. Cooper St., Tucson, AZ 85712 Arkansas—Wendell Leckbee, #1 Amber Lane, North Little Rock, AR 72118 (501) 753-1719

Colorado—Ron Smith, 726-37th Ave. Ct.; Apt #4, Greeley, CO 80631 (303) 352-2452

Georgia—Chuck Snow, 1924 Glen Mora Ct., Decatur, GA 30032 (404) 288-2477

Illinois—Paul Moore, Rt. 1, Box 389, West Frankfort, IL 62896 (618) 983-6013

Iowa—Glenn E. Harlinger, 740-31st St., Bettendorf, IA 52722 Kansas—Bob Mendenhall, 1424 W. Republic, Salina, KS 67401 Michigan-Eugene Castle, 13067 Helen, Southgate, MI 48195 (313)

Mississippi-Doyle Hadaway, 310 N. 3rd St., Amory, MS 38821 (601)

Missouri-Gary L. Sutton, Sr., P.O. Box 123, O'Fallon, MO 63366

New Mexico-Tom Malone, P.O. Box 647, Eunice, NM 88231 (505)

North Carolina-Gorden Boyd, Rt. 1, Pinetown, NC 27865 (919)

Ohio-David Bryant, 899 Antwerp Rd., Whitehall, OH 43213 (614)

Oklahoma—Howard Gwartney, P.O. Box 217, Locust Grove, OK 74352

South Carolina-Fred Brackett, Rt. 4, University Dr., Lancaster,

Tennessee-Keith Walkley, 5132 School St., Millington, TN 38053

Texas-Verlan Pegues, Rt. 1, Box 63-B, Anderson, TX 77830 (713)

NEW STATE MASTER'S MEN ORGANIZATIONS

The following have organized Master's Men at state level since last July:

Arizona-September, 1980 Mississippi-November, 1980 Georgia-November, 1980 Tennessee—April, 1981

SPECIAL DAYS

There are two special emphasis days which the Master's Men Department sponsors each year. The first is Armed Forces Sunday which precedes Memorial Day which is observed on the last Monday of May each year. The Second is Layman's Day which has been set for the second Sunday in October each year.

STATE DEVELOPMENTS

Much of the growth taking place in our states is the result of the men working in those particular states. We have no accurate record of 68

all activities; however, the activities which we are aware of are listed below by state.

Alabama: The State Line District Master's Men continues to be active and is setting an example for what can be accomplished. The men meet quarterly for business and fellowship. In addition, they have elected officers which encourage other churches to consider Master's Men. The largest chapter in Alabama is Forestdale Master's Men, Birmingham, with 45 members. In 1980 they had the second largest membership registered with our office.

Arkansas: Wendell Leckbee is the Arkansas Master's Men State Senator. Jerry Lewis is the Arkansas State Master's Men President. Other officers are: Joe Engdahl, activities vice-president; John Fowlkes, membership vice-president; Ronnie McCoy, program vicepresident; and Dalton Johnson, secretary/treasurer. Their fall meeting, held in conjunction with the Arkansas State Meeting, was at Camp Beaverfork, August 13, 1980. Rev. Roy Thomas was guest speaker. Their annual Spring meeting was May 30, 1981, at Ramada Inn, Conway. Rev. George Harvey, pastor at Greenbrier was guest speaker. Their project for 1980-81 is to raise \$4,000 for improvement of restroom facilities at Camp Beaverfork. A Winter Rally was also held in December at Center Point Church, Vilonia. These special meetings have given Arkansas the lead in having the largest number of chapters of any state. Arkansas ended the year with 42 chapters and set a goal of 100 for 1981.

Georgia: This was the third state to organize a State Master's Men organization in 1980. Under the leadership of State Senator Chuck Snow and the Layman's Committee, a Master's Men Breakfast was planned. The meeting took place at Columbus on November 15, 1980. The meeting was moderated by Chuck Snow. Officers were elected and a constitution and by-alws adopted. Officers are: Richard Hayes, president; Tim Jordan, vice-president; Danny Thomas, choirster; Guyton Adams, secretary/treasurer. Following the business meeting, Dr. Laverne Miley, former missionary to Ivory Coast and presently on the faculty of Free Will Baptist Bible College, delivered a very heart-warming and challenging message to the large group who gathered for this historic meeting.

Illinois: This state also has a State Layman's Board and it has been active again this year. Members are: Arthur Norris, chairman; Paul Moore, state senator; and H.D. Cockrum. Through the efforts of these men, Illinois has continued to grow in the past year. They have added five new chapters.

Louisiana: This state has just organized its first Master's Men chapter at Baton Rouge! Thanks to the help of the Arkansas men and, in particular, Brother Wendell Leckbee, State Senator, and Brother Jerry Lewis, state president. We are looking forward to more chapters being added as a result of this new chapter and the continued efforts of Brothers Leckbee and Lewis.

Mississippi: Last year only the South Mississippi District Master's Men was active. As a result of the men who compose that district, Mississippi was the second state to organize a Master's Men. Brother Charles Henderson, state senator, moderated the meeting with the help of other men in his district. The first Annual Layman's Breakfast was held Saturday, November, 1, 1980, 7 a.m. at the Park Restaurant, Amory. Guest speaker was Brother Wendell Leckbee, Arkansas State Senator. Following the speaker, the constitution and by-laws were approved and the officers elected. Officers are: Rayford Walley, president; Johnny Brewer, program chairman; Howard Parker, secretary/treasurer; Billy Tabb; chorister; and Doyle Hadaway, state senator. These men have been responsible for new chapters being added to their state and the recent organization of the Little Brown Creek District Master's Men organization.

North Carolina: The Randall District Master's Men is the only active district in North Carolina. Their officers are: Butler Hall, president; Jack Forlines, program chairman; William Johnson, chorister; and Danny Lee, secretary/treasurer.

Oklahoma: The men continue to be active in Oklahoma. Their annual meeting was held October 13, 1980, in Muskogee. Officers are: Jim Christie, president; Hayden Bramlett, vice-president; Dennis Kern, secretary/treasurer; and Howard Gwartney, state senator. The men continue to work on their state project of establishing an endowment fund for Hillsdale Free Will Baptist College at Moore. At their Layman's Retreat, May 1-2, 1981, 61 men turned out for a time of spiritual feasting and fellowship. The Watchmen Quartet composed of Rev. Jerry Pilgrim, Rev. David Archer, Rev. Frank Giles, and Rev. Buddy Drake fulfilled a dual role. The men provided special music as well as gave challenging messages. The South Grand River District Master's Men continues to be active. Their fund-raising project for 1980 was divided between the Endowment Fund for Hillsdale Free Will Baptist College and the Master's Men Department with each receiving \$802.50.

Tennessee: This is the latest state to organize at state level. The meeting took place during the Third National Master's Men Conference at Hillmont Camp, April 3, 1981. Officers elected were: Jim Lauthern, president; John Riley, activities chairman; I.L. Stanley, chorister; Ed Hall, membership chairman; Elbert Farley, program chairman; Clarence Lewis, secretary/treasurer; and Keith Walkley,

state senator. The Western Quarterly of Union Association is the one active district Master's Men organization. Edward Hall serves as their promotional secretary to enlist new Master's Men chapters.

Texas: An Annual Pastors' and Laymen's Luncheon is held during the Annual State Meeting. Don Elkins, president of Hillsdale Free Will Baptist College and chairman of the Master's Men Board, spoke at the luncheon in 1980. Texas enjoys a unique situation in that their state moderator, Raymond Lee, is also a member of the Master's Men Board.

West Virginia: The First Master's Men Breakfast at the West Virginia State Meeting was held in 1980. Brother Jim Vallance, vice-chairman of the Master's Men Board, and Rev. W.C. Combs, member of the Master's Men Board, made arrangements for the breakfast which was well attended. Rev. Bill Adkisson challenged the 35 plus who attended the breakfast at Thomas Memorial Church, Huntington. Carl Sullivan blessed the hearts of all those there with special music.

USHERING AT NATIONAL ASSOCIATION

The 1981 National Association is not only a time for remembering our 25th year of Master's Men. It also marks the beginning of what could be a major achievement for Master's Men. This will be the first time that Master's Men has undertaken the responsibility for ushering. Much planning has gone into the project and many men have come Much planning has gone into the project and many men have come forth to volunteer their services for this first major undertaking. A special thanks to the Executive Office, in particular, Jack Williams, who has so graciously provided guidance and insight into the task.

FINANCES

Still the number one concern of the department is the financial status of the department. Efforts were made to reduce spending. Further plans are in the making. A complete audit is presented for your examination following this written report.

In closing, a special thanks to those of you who have supported the Master's Men work during the past twenty-five years. We have come a long way and yet have only begun to see what can happen when men commit themselves to serving the Master, Jesus Christ.

Yours in The Master's Service, Loyd C. Olsan General Director

THE MASTER'S MEN, A DEPARTMENT OF THE NATIONAL ASSOCIATION OF FREE WILL BAPTISTS

Balance Sheets December 31, 1980 and 1979

107			
Assets		1980	1979
Current Assets:		AN SPORMAN WITH	Street and the street and the
Accounts receivable, less allowance for doubtful accounts of \$100.00 in	1980		\$ 1,375.77
and \$225.00 in 1979 Inventory		936.78	1,009.74 1,229.08
Property and Equipment, at cost (note	2):	2,698.81	3,614.59
Less accumulated depreciation		(1,376.03)	2,453.35 (773.42
Net property and equipment.	2-5	\$ 8,087.07	1,679.93 \$ 5,294.52
Liabilities and Fund Balances	3	772-	9
Current Liabilities: Notes payable & current maturities Accounts payable Deferred revenue Accrued and withheld payroll taxes		. 4,845.03	\$ 1,549.67 7,488.03 2,045.00 511.62
Long-Term Debt (note 3)		2,678.34	11,594.32
Fund Balances (Deficit) (note 4): Unrestricted		13,590.86) 3.464.36	(9,274.29) 2,974.40 (6,299.80)
	\$	8,087.07	\$ 5,294.52
See accompanying notes to financial stat	tements.		
Statements of Activity and Cha	anges in Fund	Balances	
Years Ended December	31, 1980 and 1	979	
	1980 Restricted	Total	1979
Unrestricted Revenues:	restricted	20001	

Gifts and other income,			1.00	× 7
including receipts from	n		15	
the Cooperative progra	m		00 000 40	04 906 95
of \$11,918.17	22,004.85	964.58	22,969.43	24,296.35 819.30
Merchandise sales	242.61		242.61	019.00
			85 050 00	34,785.33
Total revenues	34,914.50	964.58	35,879.08	34,100.00
Expenses:				
Cost of merchandise sale			£ 000 10	C 749 41
and printing	5,238.10		5,238.10	6,742.41
Salaries	16,888.75		16,888.75	13,695.00
Conventions, travel and	lodging 6,227.58		6,227.58	10,448.59
Office expense	3,740.99		3,740.99	2,202.03
Postage	1,840.70		1,840.70	1,980.73
Payroll taxes			1,035.47	823.89
Promotion	1.084.83		1,084.83	649.87
Honorariums	615.00		615.00	345.00
Audit	500.00		500.00	500.00
Depreciation	602.61		602.61	308.26
Bad debts	297.78		297.78	125.00
Dad debts		28.95	28.95	445.64
Project book shelf		445.76	445.76	942.01
Project tool shed	1 159 26		1,159.26	105.17
Interest expense		474.71	39,705.78	39,313.60
Total expenses	39,231.07	474.71	35,100.10	85,510.00
Excess of revenues (expenses)	(4,316.57)	489.87	(3,826.70)	(4,528.27)
Fund balance (deficit) at l	peginning	202110	(6 000 90)	(1,771.53)
of year	(9,274.29)	2,974.49	(6,299.80)	(1,771.00)
Fund balance (deficit) at of year	end \$(13,590.86)	3,464.36	(10,126.50)	(6,299.90)
See accompanying notes t	o financial statements.			
	3			
Stat	ements of Changes ir	r Financial	Position	
v	ars ended December	31, 1980 an	d 1979	
1 6	ars ended December	J., 2000 W.		

	1980	1979
Sources of Funds: Decrease in working capital Increase in long-term debt	\$4,856.69 2,678.34	4,380.00 -0-
Increase in long-term debt	\$ 7,535.03	4,380.28
Application of Funds: Excess of expenses over revenues, excludin	g 26	

4,220.01 160.27 4,380.28 7,535.03

Detail of Increase (Decrease) in Working Capital

by Component:

193.68 480.36 (339.85)

(1,549.67)

(3,030.18)

377.00

(511.62)

(4,380.28)

Accounts payable 2,643.00 Deferred revenue 65.00 Accured and withheld payroll taxes 120.39 Increase (Decrease) in Working Capital \$(4,856.69)

See accompanying notes to financial statements.

Notes to Financial Statements December 31, 1980 and 1979

The Department operates under the auspices of the National Association of Free Will Baptists and is governed by a board of directors.

(1) Summary of Significant Accounting Policies

Inventories

Inventories are stated at the lower of cost or market, with cost being determined by use of the first-in, first-out method.

Depreciation

Depreciation of property and equipment is provided on the straight-line method, based on estimated useful lives (see note 2).

Income Taxes

The Department is exempt from Federal income taxes; accordingly, no provision for income taxes is made in the accounts.

(2) Property and Equipment

Depreciation charged to operations, computed on the straight-line method, amount to \$602.61 in 1980 and \$308.26 in 1979.

(3) Long-Term Debt

17.5% installment note payable to IBM, due in monthly installments at \$110.87 including interest to June, 1984, for the purchase of a memory 100 typewriter.

	1980
ess current portion	\$3,463.65 785.31
	\$2,678.34

(4) Restricted Funds

The restricted fund balance consists of the following:

1980	1979
Project book shelf	302.63
Project tool shed	
Uganda project	1,560.00
\$3,464.36	TOUR PROPERTY OF THE PARTY OF T

THE MASTER'S MEN DEPARTMENT PROPOSED 1982 BUDGET

Receipts:

Dues (3000 x \$7)	 \$21,000.00
Co-op	 15,000.00
Gifts	 $\dots 5,290.00$
IBM Memory	 1,400.00
Layman's Day	 3,500.00
TOTAL	 \$46,190.00

Expenses:

Audit\$ 500.00
Honorarium
Miscellaneous 500.00
IBM Memory
Office Equip. Maint
Office Supplies
Payroll Taxes
Postage
Printing 6,500.00
Promotion
Salaries
Dir. \$12,480
Sec. 8,060
Phone
Travel
Debt Retirement
TOTAL

BOARD OF RETIREMENT AND INSURANCE

We had another good year!

The revised pension plan is in operation. Assets in the plan increased 26% in 1980 or \$7,325 per week. Today assets of the plan exceed \$2,000,000.

The operating fund indebtedness was reduced by \$14,702.58. There are now 450 ministers and workers enrolled in our hospitalization and major medical plan.

Yes, 1980 was a good year!

Pension Plan

Our laypeople are getting more concerned about providing retirement benefits for pastors. Our new plan requires a minimum contribution of 5% of the pastor's salary. This is not adequate; other church plans require more substantial deposits.

For example:

American Baptists	15%
American Lutheran	13.5%
Church of the Brethren	10%
Church of God	8%
Disciples of Christ	10%
Lutheran Church	10%
Presbyterian Church	9%
Southern Baptists	10%
Wesleyan Church	12%

The average contribution of these churches is almost 11%-more than double what we require. Some of our churches are depositing more than the 5% minimum. Remember, there is no limit to the maximum allowed. Every Church ought to contribute at least 10%.

There is a constant demand from our churches for funds to build and expand. We are convinced that the same stewardship principles for giving apply to investing. Therefore, all retirement funds are invested within our denomination.

Insurance

The pension plan now includes a \$15,000 death benefit. The

monthly premium of \$6.90 is lower than we anticipated.

We are pleased to offer a new travel protection plan called "Coming and Going Insurance." For as little as \$15 a year an individual can be covered in a common carrier, auto, or as a pedestrian for \$25,000; \$50,000 in a commercial aircraft. This policy, underwritten by the Kemper Group, is available to all ministers and laypeople.

Our health program is excellent, providing maximum protection

at a modest cost. Coverage includes a \$10,000 life policy.

Trust Funds

Churches, denominational agencies, retired people, ministers, laypeople and teenagers have trust funds with us. Simply stated, through a trust agreement funds are placed with our Board of Retirement and Insurance for investment. The funds may be withdrawn according to the terms of the trust. Why not put your money to work for the Lord? Place your savings in a trust with us.

Finally, thank you for your gifts. Pray for me and our office staff. We are dedicated to "Serving Those Who Serve Us".

God bless you. Herman L. Hersey Director

Staff: Herman L. Hersey, Director Vernie H. Hersey, Accountant & Editor of Happenings Kathy Russell, Assistant to Accountant Opal Messer, Bookkeeping Clerk Carolyn Crittenden, Secretary

GIFTS BY STATES

	Total 1980	Total 1979	1982 Quota
Alabama		\$ 1,933.06 73.32 3,407.98 1,450.87 41.56 1,223.12 1,599.09 50.86 1,748.93 28.19 172.82 195.12	\$1,650.00 200.00 $5,000.00$ $2,000.00$ 100.00 $2,500.00$ 200.00 500.00 $2,250.00$ 500.00 $2,250.00$ 500.00 $2,250.00$
			4.00

Kentucky 151.00	194.05	0
Maryland 108.61	484.05	2,500.00
Michigan 108.61	162.47	1,000.00
Michigan	693.49	1,000.00
672 46	870.51	1,200.00
5 983 84	3,657.31	
New Mexico 550	6.86	6,400.00
North Carolina	17. Tel. 68. S. F.	200.00
N.E. Association	2,157.35	5,000.00
N W Association	124.00	750.00
N.W. Association24.01	247.84	750.00
Ohio 979.40	1,273,31	2,000.00
Oktanoma	6,789.41	
571 19	976.78	10,500.00
Tennessee	ACCUPATION FOR THE PARTY OF THE	1,200.00
Texas	3,113.40	5,000.00
Texas	532.15	2,000.00
Virgin Islands	184.20	200.00
VII gillia	789.38	2,000.00
West Virginia	378.74	
WNAC		3,000.00
Anonymous	312.10	1,000.00
	49.49	₩ 6
\$37,265.37	\$34,727.76	\$64,050.00

FUND BALANCE SHEET

	DECE	MBI	ER 31
ASSETS	1980	55.4 2.5	1979
OPERATING FUND Cash—checking	98.49 1,637.46	\$	71.89 2,551.17
<u>\$</u>	1,735.95	\$	2,623.06
RETIREMENT FUND Cash\$ Church bonds, par value Notes receivable Interest receivable Due from operating fund \$1,8	767,563.95	\$1	3,979.16 729,200.00 663,129.36 15,389.95 20,457.43 ,432,155.90
PROPERTY FUND Office furniture and fixtures\$ Automobile	9,305.01 . 4.448.88	\$	6,429.15 4,448.88
78	13,753.89	\$	10,878.03

LIABILITIES AND FUND BALANCES

Bii			7.4	41	78	9.4-
Due to retir	FUND e—Foundation ement fund rance compani payroll taxes			440.26		20,457.43 2,560.14 387.30
	4			7,815.18		23,404.87
n J belen	ce			(6,079.23)	N-15	(20,781.81)
rund batan	g.		\$	1,735.95	\$	2,623.06
	NT FUND ble bond sales contingencies		<u></u>	1,000.00 265,873.17 233.80 267,106.97	\$	26,000.00 164,234.42 233.80 190,468.22
Fund balanc Participan Trust fund	e: its' account ls			,295,695.15 250,800.04 ,546,495.19		,019,519.86 222,167.82 ,241,687.68
	7.	¥ **	<u>\$1</u>	,813,602.16	\$1	,432.155.90
PROPERTY Investmen	FUND at in properties	s	<u>\$</u>	13,753.89	\$_	10,878.03
			\$	13,753.89	\$	10,878.03
				CONTRACTOR OF THE CONTRACTOR		

OPERATING FUND STATEMENT OF REVENUES, EXPENDITURES AND FUND BALANCE

YEARS ENDED DECEMBER 31

REVENUES	1980		1979
Gifts:	24,399.70 12.865.67	\$	19,888.10 14,839.66
Other state gifts	. 37,265.37) A	34,727.76
Enrollment and service fees	. 53,542.63		$37,050.76 \\ 1,930.57 \\ 147.20$
Total revenue	100,249.00		73,856.29
Total revenue			(8.502)

EXPENDITURES	
Department's share of insurance premiums.	
Less premiums collected	20 200 50
Net Cost 1.071.53	905.50
Salaries	27,498.51 4,800.00 6,005.74 12,623.90 7,559.45 1,250.00 461.54 22.88 1,917.24 785.82
3.260.76	2,229.11
Total expenditures 85,546.42	66,059.69
Excess of revenue over expenditures 14,702.58	7,796.60
FUND BALANCE	1,100.00
Beginning (20,781.81)	(28,578.41)
Ending (\$ 6,079.23)	(\$ 20,781.81)

CHANGES IN FUND BALANCES

RETIREMENT FUND	YEARS ENDED DECEMBER 31	
ADDITIONS Contributions:	1980	1979
Participants In trust Interest income Bond discount income Forfeitures, enrollment and service fees	44,399.19	\$ 186,299.69 49,260.34 108,500.54
Total additions	407,424.00	13,552.01 357,612.58
DEDUCTIONS Service feet poid		s== 0 = = = = = = = = = = = = = = = = =
Service fees paid to operating fund Funds withdrawn:		37,050.76
Participants Paid to retired pastors Death benefits paid	8,734.47	4,400.44 8,736.97
Trusts	33,861.72	55,997.43

	70.00		2,698.69
Total deductions	02,616.49	1	08,884.29
Excess additions over deductions 30		2	48,728.29
FUND BALANCE Beginning	41,687.68	9	92,959.39
Ending	46,495.19	\$1,2	241,687.68
PROPERTY FUND ADDITIONS Property purchased by operating fund (net)\$	2,875.86	\$	22.88
FUND BALANCE Beginning Ending	10,878.03 13,753.89	\$	10,855.15

PROPOSED 1982 BUDGET

\$	1,000
Dept. Share of Ins. Prem\$	45,830
Dept. Share of Ins. Prem	11,400
Salaries	10,000
Employee Benefits	27,000
Employee Benefits Office Expenses & Supplies	12,500
Office Expenses & Supplies Travel & Promotion	1,500
Travel & Promotion Legal & Auditing	1,500
Legal & Auditing Ministry to Senior Adults	500
Ministry to Senior Adults Equipment & Maintenance	2,500
Equipment & Maintenance	500
Board Travel Miscellaneous	1,250
	\$115,480
Total	p110,400

SUMMARY OF ACCOUNTING POLICIES

The following is a summary of the Board's major accounting policies which have been consistently applied and are presented in order to assist in evaluating the Board's financial statements and other data are trivial. data contained in this report.

BASIS OF ACCOUNTING

The Board uses generally a cash basis of accounting. Under the

cash method no accounting is made for revenue until the cash is received, nor for expenditures until payment is made.

The Board also uses fund accounting which accounts for assets,

liabilities, income and expense by specific purposes.

CAPITALIZATION POLICIES

Purchase of capital items are expensed in the Operating Fund. Major items are recorded in the Property Fund as an increase in the fund balance. When an item is retired its cost is removed from the assets and the fund balance. No depreciation is computed on the properties.

MARKETABLE SECURITIES

Marketable securities are carried at par or face value. The discount or premiums is taken into income at the time of purchase.

FREE WILL BAPTIST FOUNDATION, INC.

Just a year ago we voted to establish a foundation at our annual meeting at Anaheim, California.

It was a momentous decision—some say a watershed or even a

The foundation concept is not new. It dates back to ancient Egypt bench mark decision. and Greece. But, it is new ground for Free Will Baptists.

What Is The Free Will Baptist Foundation?

It is a nonprofit corporation or trust through which Free Will Baptists can place funds or establish endowments during their lifetime and/or after death for the mutual benefit of their families and church ministries.

Why Was The Foundation Created?

The Foundation was created upon the premise that every Christian is charged by God with the responsibility of being a faithful steward of his/her worldly goods—that this responsibility goes beyond a single lifetime or a particular generation—and that good stewardship includes a sound plan for the distribution of one's assets after death, providing for the care of one's family and the ministry of the church.

What Is The Purpose Of The Foundation?

The Foundation has a twofold purpose: 1. To enable Free Will Baptists to better fulfill their stewardship obligations. 2. To accomplish together as a denomination what we cannot accomplish individually for a continuing support of the Lord's work.

This first year has been a time of training, a time of planning and developing an effective ministry for the Free Will Baptist Foundation. William W. Evans, better known as Bill, Pastor of Bellview FWB Church, Colquitt, GA, has been named Director of Planned Giving. For the present he will work out of Colquitt on a part-time basis. We appreciate the vision and commend the generosity of the Bellview Church people in sharing their pastor.

There are three things we plan to accomplish this year.

- 1. Brother Evans will continue his education and training in the basics of estate and financial planning.
- 2. Will clinics will be offered to our churches and/or associations. Bill and I are available to conduct these as our schedules permit.

3. Material explaining what the Foundation can do for our local churches, our people and our denominational ministries will be developed.

Herman L. Hersey Executive Secretary

PROPOSED 1982 BUDGET

Salary	
Training	\$ 2,100 2,500
Literature-Printing	2,100
Travel Training	
Miscellaneous	
The continuous	
Total	
	\$17,000

SUNDAY SCHOOL AND CHURCH TRAINING DEPARTMENT REPORT

It is my privilege to present my twenty-second report to the National Association of Free Will Baptists. The first report was in 1960 when I had completed one year of service as a secretary to the Sunday School Board. I came to work for the Board on a full-time basis in 1962 so I have continued to bring this report to you through the years.

In 1959 our total income was \$38,350.52. By way of contrast our income for 1980 totaled \$1,953,652,43. I can honestly say that I find my work as exciting today as it was in those early years. The pages that follow contain my twenty-second report to you.

The Past Year-1980

This was another year of extensive travel and fruitful service. I attended planning sessions, Associational meetings, State Associations, conducted workshops and seminars, and preached from one end of our country to the other. I had the privilege of preaching in Canada for one series of meetings.

Of course I also function as the chief financial agent of the Sunday School and Church Training Department. In this role I prepare the budget and administrate it. For the year of 1980 I had budgeted a total income of \$1,919,953.00. Our total income was \$1,953,652.43. Our sales for 1980 increased by 15% over 1979 sales. Our expenditures for 1980 increased by 11% which is reflective of the current inflationary rate.

One of our big merchandisers last year was the Randall House Bible. We still plan to sell this Bible along with the Sword Drill Bible. We have also signed an agreement with the Executive Department that allows us to distribute the Free Will Baptist Hymnbook for them.

Our curriculum sales continue to climb although they are moving at a much slower pace than in some of our previous years. Much of our present growth is from churches outside our denomination. We are continuing to attempt to pry the door open to the Canadian market. We have gained a few accounts there.

It is true that our auditor depreciates fixtures and building. Some of our fixtures would have a marketable value in excess of their depreciated value. I honestly believe that our fixtures would have a marketable value of at least \$500,000.00. Our building and land should have a marketable value of at least \$2,000,000.00. Our total indebtedness on the building and fixtures is only slightly over \$400,000.00.

In listing the net worth of a company it is impossible to place a dollar value on employees. However, I believe that some of our most highly-valued assets are the capabilities, dedication, and wholehearted cooperation of about 50 men and women who comprise our organiza-

tion. I would especially like to commend the management team of Harrold Harrison, Jim Lauthern, Malcolm Fry, and Clarence Lewis. Without these dedicated men it would be next to impossible to run this organization. I thank God for the contribution that they make daily.

The Present Year-1981

We are continuing the process of remodeling our building. At the present time some work is being done to the exterior of the building. I hope to have pictures available to show you next year. Of course I hope

you will come by to see us at any time.

We are presently on the best production schedule that we have been on for quite some time. This is true in spite of the fact that we have taken on considerably more printing jobs than we have in times past. We have successfully bid on printing Contact. We are geared to take care of anyone's printing needs in any fashion. We would appreciate it if you would help us spread the word around.

The Future-1982

I have prepared the budget for 1982 to present to you for your approval. It has been approved by the Sunday School and Church Training Board. Price increases total 12% which should cover the current inflationary trend and keep us on a good solid footing. May God give us a fruitful year as we labor together for Him.

In His Service,

Roger C. Reeds, General Director

	BALANCE	SHEETS	
	Assets	1981	1980
Current assets:		\$ 74,086.72	44,145.80
Receivables:		149,221.45	$\frac{119,539.45}{831.00}$
Employees.		149,711.45	120,370.45 5,000.00
Less allowan	ce for doubtful accou	nts 5,000.00	115,370.45
Net rece	ivables		271,832.44
Inventories Deferred char	ges		8,435.55 4,845.76
Dannid ovnon	COC		444,630.00
Total cu	rrent assets		
D lamt.	and equipment at cos	st	
(notes 3 and 4)		127,873.12	127,873.12 311,652.26
			274,978.78
Printing ser	rvice equipment	300,278.32 159,276.00	155,284.30
1	1	114111	9,703.97
Automotive	equipment	948,676.46	879,492.43
A	1 . 1 Januagiation	327,367.70	273,170.90
Less accum	ulated depreciation.	inment 621,308.76	606,321.53
Canital leases (note 6):	ipment 621,308.76	
Printing serv	rice equipment under		39,982.80
Office and ad	lministrative equipm	ent under 90,908.30	90,908.30
capital leas	ses	130,891.10	130,891.10
	1 + - 1 amortization		38,496.37
Less accumu	lated amortization		92,394.73
Net ca	pital leases	\$1,181,451.87	1,143,346.26
See accompany	ying notes to financia	l statements.	
Liabili	ties and Fund Balanc	ce 1981	1980

Liabilities and Fund Balance	1981	1980
Current liabilities: Notes payable to bank and others \$	142,500.00	131,500.00
(notes 2 and 4)		41,472.06
Current portion of obligations under capital leases (note 6)		19,898.17

Accounts payable	139,474.00 11,845.57
Total current liabilities	344,189.80
Long-term debt:	
Long-term debt (notes 2 and 4)	203,642.34
(note 6)	57,675.55
Total long-term debt	261,317.89
Fund balance (note 3)	537,838.57
\$1,181,451.87	1,143,346.26

Commitments (note 6)

Statements of Activity and Change in Fund Balance

Years ended February 28, 1981 and February 29, 1980

	1981	1980
Revenues:		
Net sales:		
Curriculum	1,077,305.21	999,525.11
Printing	128,202.54	72,469.30
Bookstore and merchandise	$\dots 219,576.90$	163,156.23
Enlargement campaign	4,484.91	5,059.71
Vacation Bible School	$\dots 12,027.71$	5,857.22
Bulletins	48,400.82	46,436.36
Net sales	1,489,998.09	1,292,503.93
National Youth Conference fees	8,004.09	18,746.20
Other income	2,095.15	2,723.33
Gifts and cooperative program allocation		95.54
Gain on disposition of assets	3,485.00	1,774.63
Interdepartmental sales (note 5)	450,070.10	325,556.00
Total revenues	. 1,953,652.43	1,641,399.63
Expenses:		
Cost of sales:		
Outside merchandise purchases	243,384.08	205,011.54
Costs of printing:		
Preparation	$\dots 140,773.62$	130,586.22
Production	314,440.83	301,066.78
Bookstore and other	\dots 42,405.64	48,111.00

Editorial	82,031.37 $25,782.70$
Depreciation	792,589.61
Interdepartmental purchases (note 5) 450,070.10	325,556.00
Selling, general and administrative expenses: 55,178.48 Sales and promotion 46,332.49 Administrative 56,201.09 Bookkeeping 61,041.52 Shipping 85,126.00 Building 111,351.68 General 58,314.69	61,570.73 $40,059.30$ $62,837.20$ $73,235.91$ $69,831.85$ $110,554.47$ $53,992.12$ $36,106.03$
Depreciation	508,187.61
Total expenses	1,626,333.22
Excess of revenues over expenses 125,225.04	15,066.41
Fund balance at beginning of year537,838.57	522,772.16
Fund balance at end of year \$ 661,062.21	537,838.57

See accompanying notes to financial statements.

Statements of Changes in Financial Position

Years ended February 28, 1981 and February 29, 1980

	1981	1980
Sources of funds: Excess of revenues over expenses Items which do not use (provide)	\$ 123,223,64	15,066.41
working capital: Depreciation and amortization Gain on disposition of assets	\dots 73,854.45 \dots (3,485.00)	61,888.73 (1,774.63)
Working capital provided	193,593.09	75,180.51 5,950.00
Proceeds from disposition of assets Increase in long-term debt, including capital lease obligations Decrease in working capital	9,500.00	84,359.50 42,807.72
Decrease in working capital	\$ 206,578.09	208,297.73
		0.0

Uses of funds:	
Additions to property, plant and equipment 69,184.03 Current installments and repayment of long-term debt and obligations under	150,599.38
capital leases	57,698.35
\$ 206,578.09	208,297.73
Changes in components of working capital: Increase (decrease) in current assets:	
Cash	(2,765.19) (9,532.94)
Inventories (20,771.16) Deferred charges 6,496.45 Prepaid expenses (2,231.18)	(16,125.16) 3,095.55 (638.58)
42,776.03	(25,966.32)
Increase (decrease) in current liabilities:	
Notes payable to bank and others 11,000.00 Accounts payable (42,922.01) Accrued expenses (2,288.31) Current portion of long-term debt and	(18,500.00) 34,319.79 (8,914.97)
obligations under capital leases 4,164.84	9,936.58
(30,045.48)	16,841.40
Increase (decrease) in working capital	(42,807.72)

See accompanying notes to financial statements.

NOTES TO FINANCIAL STATEMENTS

February 28, 1981 and February 29, 1980

The Board operates under the auspices of the National Association of Free Will Baptists and is governed by a board of directors.

(1) Summary of Significant Accounting Policies.

Inventories

Inventories are stated at the lower of cost or market, with cost being determined by use of the first-in, first-out method.

Depreciation

Depreciation of property, plant and equipment is provided on the straight-line method based on estimated useful lives (see note 3).

The estimated useful lives are as follows:

	40 years
Building	5-15 years
Office and printing equipment	3-4 years
Automotive equipment	

Income Taxes

The Board is exempt from Federal income taxes; accordingly, no provision for income taxes is made in the accounts.

(2) Restricted Cash and Bonds Payable

Cash includes \$14,648.45 in 1981 and \$15,173.03 in 1980, representing deposits with the paying agent for retirement of matured bonds and accrued interest on outstanding bonds. Required annual deposits are as follows (see note 4):

	\$26,000.00
1982-1986	2,000.00
1987	

(3) Property, Plant and Equipment

Depreciation and amortization charged to operations computed on the straight-line method was \$73,854.45 in 1981 and \$61,888.73 in 1980.

(4) Long-term Debt

A summary of long-term debt is as follows:

1981	1980
7% mortgage payable at \$2,000.00 annually, secured by warranty deed on 3.52 acres of land \$ 14,000.00	16,000.00
Equipment obligations, payable monthly \$3,232.28 including interest through 1985, secured by equipment with a depreciated cost of \$103,585.60 in 1981 and \$110,831.03 in 1980	104,614.40
8-9% First Mortgage Bonds, secured by a deed of trust on property with a	124,500.00
depreciated value of \$269,489.88	245,114.40 41,472.06
Long-term debt, excluding current portion \$ 170,034.08	203,642.34
Cult one por	0.1

(5) Interdepartmental Transactions

The accompanying financial statements include interdepartmental revenues and expenses of \$450,070.10 in 1981 and \$325,556.00 in 1980, which result from transfers of publications from production to sales departments.

(6) Commitments

Leases

Under the provisions of Statement of Financial Accounting Standards No. 13, leases are classified as capital or operating leases. Capital leases are defined as those that meet one or more of the following criteria: a) transfers ownership of the property to the lessee by the end of the lease term; b) contains a bargain purchase option; c) the lease term is equal to 75% or more of the economic life of the leased property; d) the present value at the beginning of the lease term of the minimum lease payments equals or exceeds 90% of the excess of the fair value of the leased property to the lessor at the inception of the lease over investment tax credits retained by the lessor. All other leases are classified as operating leases.

(a) Capital Leases:

The Board leases certain printing service equipment and office and administrative equipment under capital leases. These assets are being amortized over their estimated useful lives. The obligations are being amortized by that portion of annual rentals in excess of interest.

The following is a schedule, by years, of future minimum lease payments under such capital leases as of February 29, 1981.

Year	ending	February 28
1 Cai	CHUILIE	I cultually 40

\$25,197.64
20,961.24
12,735.72
6,320.64
1,053.44
\$66,268.68

(b) Operating Leases:

Total rent expense charged to operations is summarized as follows:

Bookstore space	\$22,383.39
Office administrative equipment	642.56
Automobiles	6,928.01
Printing service equipment	1,358.00
	\$31,311.96

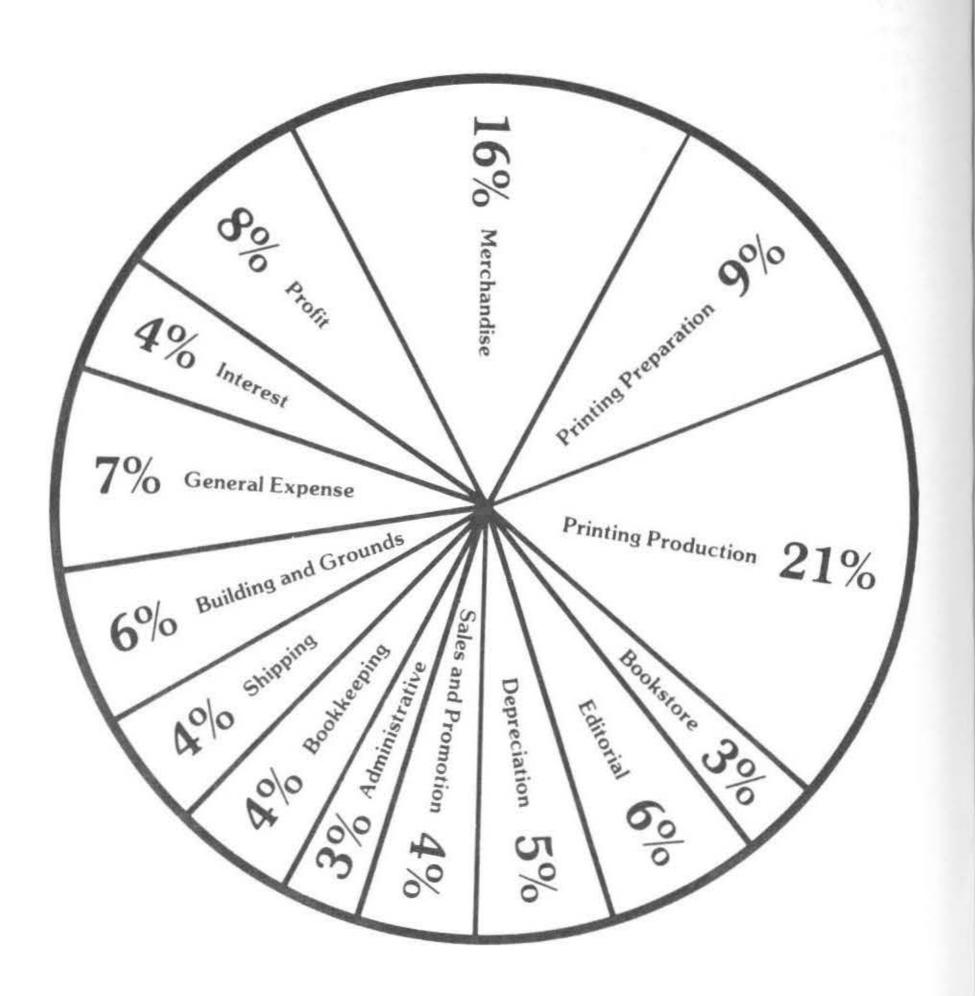
The following is a schedule, by years, of future minimum rental payments required that have initial or remaining noncancelable lease terms in excess of one year as of February 29, 1981.

Year ending February 28	\$5,738.88
1982	2,328.00
1983	1,552.00
1984	1,002.00

Pension

The Board participates in the master pension plan of the Board of Retirement and Insurance of the National Association of Free Will Baptists. The plan is contributory and employees with two years of service are covered. The policy is to fund pension cost accrued. Pension expenses amounted to \$9,167.00 in 1981 and \$7,550.75 in 1980. The net assets of such master plan amount to approximately \$1,320,000.00 as of February 29, 1981. The plan has not been actuarially evaluated; therefore, information as to the amount required to fund actuarially computed prior service costs, and the amounts of actuarial present value of vested and non-vested benefits have been omitted.

1980-81 AUDIT



$BUDGET\,FOR\,1982$

Income	\$1,241.674.00
Sunday School Curriculum	175,000.00
Printing Sales	30,000.00
Book Sales	5.000.00
Enlargement Campaign Sales	65,000.00
Enlargement Campaign Sales Bookstore Sales	65,000,00
Bookstore Sales	15 000 00
Merchandise Sales	
Vacation Bible School Sales Bulletin Service Sales	
Bulletin Service Sales	
Postage & Freight Income	5,000.00
Miscellaneous Income	563,841.00
Interdepartmental Income	1,500.00
Service Charges	15,000.00
Competitive Activity Sales	102,760.00
Competitive Activity Sales	20,000.00
CTS Curriculum Sales	28.000.00
NYC Gifts and Fees	2 000.00
Helps and Supplies	2 000 00
Cassettes and Records	6 000 00
Camp Materials	
TractsBibles	25,000.00
Bibles	\$2,463,775.00
Cost of Sales Bookstore Merchandise	\$ 40,000.00
Bookstore Merchandise	10.000.00
Vacation Bible School Supplies	44 000.00
Vacation Bible School Supplies Bulletin Service	35 000.00
Bulletin Service Sunday School Supplies	25,000,00
Sunday School Supplies	15,000.00
CTS Supplies	70,000.00
Bibles	4.500.00
Merchandise	
Competitive Activity Supplies	
Competitive Activity Supplies Interdepartmental Printing	\$ 807,341.00
Administrative Salaries	\$ 31,350.00
Salaries	2,200.00
Social Security	4,800.00
Housing Allowance	0.000.00
Travel Expense	2 000 00
1 Itilities	2.000.00
LIBITION IN COLUMN TO THE COLU	500.00
Supplies	500.00
Supplies	
Supplies	
Supplies	

Bookkeeping	Editorial
Salaries	Salaries
Housing Housing	Travel Expense
Miscellaneous	Utilities
Sales and Promotion Salaries	Royalty Payments
Travel Expense	Miscellaneous
Equipment Maintenant Control of the	Bookstore Salaries
Utilities 1,500.00 Advertising 1,500.00 Promotion 3,200.00 Miscellaneous 3,200.00 1,000.00 1,000.00	Travel
Printing Preparation Salaries \$ 59,860.00	Telephone
Salaries	Shipping
Typesetting Supplies	Salaries \$ 56,773.00 Travel 4,000.00 Supplies 8,000.00 Equipment Maintenance 1,500.00 Equipment Rental 1,000.00 Freight Expense 38,000.00
Plates	Truck Lease
Housing Allowances	\$ 116,873.00
Printing Production \$ 199,592.00	Building and Maintenance Salaries
Salaries	Housing Allowance 3,000.00 Supplies 2,500.00 Equipment Maintenance 1,500.00 Equipment Rental 500.00
Outside Printing	Building Maintenance 2,000.00 Building Improvements 25,000.00 Utilities 32,000.00 Building Insurance 15,000.00
3,000.00	Miscellaneous
\$ 389,670.00	97

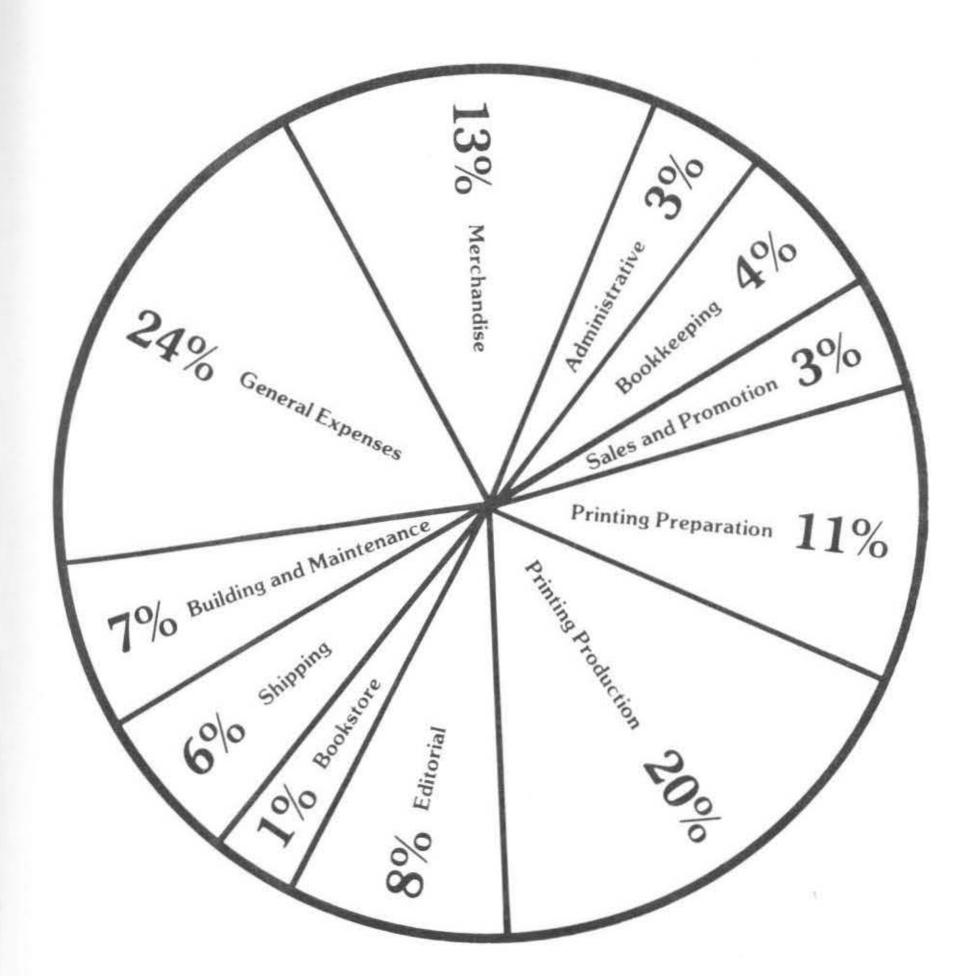
General

Miscellaneous—Travel Expense\$ 2,000.00
Equipment Purchases
Depreciation (Equipment & Buildings)
Telephone and Telegraph
FICA Tax Expense
Employees Insurance
Employers Share of IRP
Board Travel and Expense
Legal and Auditing
Insurance Expense (Employees Life)
Automobile Expense (Local Travel)
Gasoline
Taxes
Interest Expense
Equipment Maintenance
Supplies
Miscellaneous
Working Capital
Contingency Fund
\$ 468,148.00

Summary of Expenditures

Cost of Sales
Administrative
Bookkeeping71.071.00
Sales and Promotion
Printing Preparation
Printing Production389,670.00
Editorial
Bookstore
Shipping
Building and Maintenance
General Expenses
\$2,463,775.00

1982 Budget



WOMAN'S NATIONAL AUXILIARY REPORT

The 46th annual session of the Woman's National Auxiliary Convention was held July 21, 1981 in the Commonwealth Convention Center, Louisville, Kentucky.

Total registration was 769 from 26 states, and 5 countries. Present enrollment is 9,965 representing 23 state conventions, 3

districts and 5 locals.

The convention theme was "Motive for Missions," and the Scripture "... the love of Christ constraineth us..." (2 Cor. 5:14a).

For the past 46 years, members of WNAC have labored tirelessly for and given generously to missions and Christian education. What motivates them? It is not a desire for reward nor for personal gratification but love for Christ and His Church in its worldwide ministry. "The love of Christ constrains us."

National Retreat

Our first national retreat was held in September at Smoky Shadows Conference Center, Pigeon Forge, Tennessee. Two sessions were necessary to accommodate the 792 women who came from 18 states. God blessed this effort with three decisions for Christ.

The next retreat is scheduled for September 23-25, 1982. The site is the Arlington Hotel, Hot Springs, Arkansas, which can accommodate 1100 women. It's a beautiful place. Descriptive brochures are available at the WNAC booth.

Creative Writing Contest

Our creative writing contest this year drew a total of 228 entries by 84 writers from 20 states. A new category was added this year, art. Other categories include programs, articles, plays/skits, and poetry.

Enlistment Thrust

January is Big "M" Month (Membership enlargement). New enlistment materials will be mailed to local auxiliaries to assist them in this special emphasis to enlist women in membership, regular attendance and active service. Recognition will be given participants at the 1982 convention.

WNAC Emphasis Month

"WNAC Energy" is the title of the 1981-'82 WNAC Emphasis program. Written by Norma Teague, home missionary to Longview, Texas, this clever program will prove helpful in presenting your program. August is WNAC Emphasis Month. We appreciate those pastors who are willing to make room in their church program for this special emphasis.

Mission Prayer-ers

Mission Pray-ers is a new organization exclusively for homebound people who will pray daily for missions. If you are confined to the home because of personal illness or for any other reason, here is an opportunity to make a major contribution to missions. A free packet of materials will be sent to anyone requesting it.

National Leadership Conference

Because there is a need to bring together leaders and potential leaders for additional training in Woman's Auxiliary methods and for sharing creative ideas for growth, we are planning a national leadership seminar (Capsule Conference) to be held at the 1982 session.

Contributions

Our cash and non-cash gifts to missions, missionary objectives and Bible Colleges totaled \$245,168.71, an increase of \$13,416.78.

Student loan receipts were \$8,189.31. Fifteen loans were made to

students at Free Will Baptist Bible College this year.

Co-Laborer and WNAC Emphasis Month offerings totaled \$16,766.64, a decrease of almost \$5,000. WNAC is dependent upon these gifts for operational expenses. We encourage you to put WNAC in your budget for a regular monthly offering and to promote the once-a-year offering in August or whenever it may be convenient to your church program.

Total cash receipts were \$226,146.00 Disbursements, \$244,798.80.

Cash balance ending May 31, 1981—\$64,313.33.

Officers were elected as follows:

President—Genelle Scott Vice President—June Rolen Recording Secretary—Anne Worthington Members at Large:

> Barbara Fletcher Peggy Outland Norma Teague

Respectfully Submitted,

Cleo Pursell Executive Secretary-Treasurer

GIFTS TO MISSIONS/MISSIONARY OBJECTIVES

GIF IS TO MISSIONS	
arr arrang	\$194,672.75
Foreign Missions	97,170.29
Sent through WNAC	10,010.0-
*Sent direct	21,096.37
	10 042 12
Home Missions	07 496 41
Sent through WNAC	37,426.41 12,516.82
*Sent direct	12,310.02
Bible Colleges	25,943.69
Sent through WNAC	13,046.87
Student Loan Fund	8,189.31
Sent direct	1,347.41
Delit direct	
Other gifts to missions,	
Christian schools, youth	
Land manager of ove	21 615.54
camps, retired ministers, children's homes Sent through WNAC	10 960 45
Sent through WNAC	10,655.09
Sent direct	10,000
*Verified by missions depart	ments
verified by missions dep	50 495 96
NON CASH GIFTS	41.830.46
Missionary Provision Closet	41,000.10
Childrens' homes	6,135.38 919.53
Retired ministers	1,610.59
Other gifts	\$245 168.71
TOTAL CASH AND NON	CASH GIFTS \$245,168.71

COMPARATIVE REPORT RECEIPTS AND DISBURSEMENTS

Year	Receipts	Disbursements
1979-80	\$236,276.99	\$224,145.94
1980-81	226,146.00	244,798.80

STUDENT LOAN FUND

1070 90	7,541.30	6,265.00
1979-80	8,189.31	7,770.00
1980-81	8,103.31	1000000

THE REPORT OF THE GENERAL BOARD

The General Board met July 20, 1981, in the Hyatt Regency Hotel, Louisville, Kentucky. From that meeting we offer the following report and recommendations.

I. Three representatives from the Primitive Baptist Denomination New Brunswick, Canada, met with both the Executive Committee and the General Board. A letter was read from this group officially requesting affiliation with the National Association of Free Will Baptists, and thus becoming the Atlantic Canada Association of Free Will Baptists.

We recommend the acceptance of this association into the fellowship of the National Association of Free Will Baptists as the Atlantic Canada Association of Free Will Baptists.

- II. We have heard the reports of the Executive Office, the Retirement and Insurance Department, the Free Will Baptist Foundation, the Free Will Baptist Bible College, the Foreign Missions Department, the Home Missions Department, the Master's Men, and the Sunday School and Church Training Department. We recommend these reports with the budgets, for adoption as each one is presented.
- III. We recommend the following concerning financing the National Convention:

That Section 4, of the By-Laws, page 77 of the Treatise, be amended to read as follows:

Each affiliated state association, or its equivalent, shall be entitled to five lay delegates to the National Association upon payment of the representation fee of ten dollars (\$10.00) per church. Each "district" association affiliated directly with the National Association shall be entitled to three (3) lay delegates upon the payment of a representation fee of ten dollars (\$10.00) per church. Each local church which is affiliated either directly or indirectly, under any of the provisions for membership is entitled to one lay delegate, upon the payment of a representation fee of ten dollars (\$10.00).

We further recommend that this action be effective with the 1982 session of the National Association.

IV. We recommend that Section 32 of the By-Laws, pages 86-87 of the Treatise, be amended to read:

When a special meeting of the General Board is called, the National Association shall assume the actual travel expenses of the members or their proxies, including meals and lodging. Automobile mileage shall be paid, not to exceed the amount allowable by the Internal Revenue Service.

- V. We recommend that Section 16, of the By-Laws, page 82 of the Treatise be changed to read "The Board of Home Missions," instead of "The Board of Home Missions and Church Extension." This request was made by the Home Missions Department.
- VI. We recommend that an appeal be made to the various churches for a \$100 contribution to be sent from the churches to the Executive Office earmarked for the Convention Fund to help make up the deficit in this fund.

REGISTRATION COMMITTEE REPORT

	746
MINISTERS MISSIONARIES	67
MISSIONARIES	40
HOME	97
	268
FOREIGN DELEGATES	145
LOCAL	
STATE	106
	7
VISITORS	
VISITORS	3,334

CREDENTIALS COMMITTEE REPORT

We, the Credentials Committee, have examined the letters and find them in order as stated below.

- 1. From the following state associations with the right to five delegates each: Alabama, Arkansas, California, Florida, Georgia, Illinois, Indiana, Kansas, Kentucky, Maryland, Michigan, Missouri, Mississippi, North Carolina, New Mexico, Ohio, Oklahoma, South Carolina, Tennessee, Texas, Virginia, West Virginia.
- From the following district associations with the right to three delegates each: Arizona, Idaho, Northwest Association, Northeast Association.
- 3. From the following local churches reporting directly to this body with the right to one delegate each: Bettendorf, Iowa; Billings, Montana.
- 4. We recommend that the delegates from the three above mentioned categories be seated. We further recommend that all other delegates properly registered from local churches comprising the above associations be seated.
- 5. We recommend that all legally appointed lay delegates of standing boards be seated, if properly registered.

NOMINATING COMMITTEE REPORT

(For those elected, see either the proceedings or the list of board members.)

GENERAL BOARD (Terms to expire 1983)

Alabama, replacing John Edwards—John Edwards Atlantic Canada Association—Fred Hanson Arizona, replacing Dan O'Donnell-Dan O'Donnell Arkansas, replacing David Joslin-David Joslin California, replacing Doice McAlister-Doice McAlister Florida, replacing Robert Owen-Robert Owen Georgia, replacing Adam Scott-Herbert Waid Idaho, replacing Gary Terrell—Harley Bennett Illinois, replacing Wallace Malone-Wallace Malone Indiana, replacing Henry Patterson-Henry Patterson Kansas, replacing Rue Dell Smith-Galen Dunbar Kentucky, replacing Ted Greene-Edward Hutchinson Maryland, replacing Lester Horton-Lester Horton Mexico, replacing Jerry Barron—Jerry Barron Michigan, replacing J. B. Varney-Charles Cooper Mississippi, replacing Luther Gibson-Al Hamm Missouri, replacing Lynn Wood-Millard Sasser

(Terms to expire 1982)

New Mexico, replacing Karel Smith—Mack Humble North Carolina, replacing Guy Owens—Dennis Wiggs

EXECUTIVE COMMITTEE (Terms to expire 1983)

Replacing John Edwards—Al Hamm, Mississippi Replacing David Joslin—Millard Sasser, Missouri Replacing Rue Dell Smith—Lester Horton, Maryland

HOME MISSIONS BOARD (Terms to expire 1987)

Replacing Buford Pierce—Richard Adams, Tennessee Replacing Dean Dobbs—Rue Dell Smith, Arkansas Replacing Don Pegram—Hobart Ashby, Ohio

MASTER'S MEN BOARD (Terms to expire 1987)

Replacing Doyle Terry—Wendell Leckbee, Arkansas Replacing Kenneth Lane—Jack Forlines, North Carolina Replacing Wayne Spruill—Wayne Spruill, Tennessee

RETIREMENT AND INSURANCE (Terms to expire 1987)

Replacing William Evans—Billy Samms, West Virginia Replacing Ernest Harrison, Sr.—Earl Hendrix, South Carolina Replacing Francis Boyle—Francis Boyle, California

THEOLOGICAL LIBERALISM COMMISSION (Term to expire 1986)

Replacing Dean Moore-Lonnie Skiles, Michigan

HISTORICAL COMMISSION (Term to expire 1986)

Replacing David Joslin-David Joslin, Arkansas

GENERAL OFFICERS

Assistant Clerk, replacing A. J. Looper—Keith Burden, California Clerk, replacing Waldo Young—Waldo Young, Oklahoma Assistant Moderator, replacing Eugene Waddell—Ralph Hampton, Tennessee Moderator, replacing Bobby Jackson—Bobby Jackson, North Carolina

COMMISSION ON THEOLOGICAL LIBERALISM REPORT

The purpose of this commission is to provide educational materials that will contribute to the continued preservation of orthodox doctrine within our denomination. The scope of our concern extends to any area of thought that either denies or endangers the basic doctrines of our faith or that which may be termed heresy.

The members of the commission seek to be alert to the trends and forces that are at work in today's world that could present a problem to some of our people as it relates to the subject of sound doctrine. On areas of concern we have prepared booklets and have conducted seminars. We have been encouraged by the response of our people in purchasing and making use of these materials.

Leroy Forlines Chairman

Commission on Theological Liberalism Report

Balance in Treasury, April 30, 1980	\$1,877.54
INCOME Cooperative Plan	2,661.57
TOTAL INCOME AND BALANCE	\$4,539.11
EXPENDITURES Board Meeting expenses	
Telephone cans	\$1,746.89
TOTAL EXPENDITURES BALANCE ON HAND, April 30, 1981	\$2,792.22

Leroy Forlines, Chairman E. B. McDonald, Bookkeeper

The Commission on Theological Liberalism regrets the misunderstanding that developed concerning the article "King James Fever" which appeared in the March, 1981 issue of CONTACT at our request. So far as we have been able to determine, the article "King James Fever Explained" by the Reverend A. B. Brown, which appeared in the June issue of CONTACT, has satisfactorily explained the misunderstanding to the majority of those who were concerned.

The Commission on Theological Liberalism wishes to reaffirm its confidence in the King James Version. We recommend that our preachers read it from the pulpit. However, we do believe that there is a legitimate use, with proper precaution, of other translations.

Leroy Forlines, Chairman A. B. Brown Wade Jernigan Edwin Wade

1981 HISTORICAL COMMISSION REPORT

The Commission's 1981 project was to publish an inventory of materials in the historical collection other than periodicals and minutes. Toward this end, more has been done to formally catalog the

materials in the collection.

Letters were sent to 53 Free Will Baptist authors informing them of the project and soliciting their cooperation. Each Free Will Baptist author was asked to send one complimentary copy of his publication (s) to be kept on permanent display in the Free Will Baptist Historical Collection which is housed in the John Welch Library on the campus of

Free Will Baptist Bible College.

Through the August issue, ten history-related articles were published in CONTACT magazine in 1981. William F. Davidson authored six "History Corner" items in January, February, March, May, July and August. Other major articles included "Why I Am a Free Will Baptist" by Ralph Staten (January), "The Quarterly Meeting Quagmire" by Wade Jernigan (April), "Denominational Distinctives and Diversities" by Roger Reeds (June), and "The Northern Lights" by Steve Hasty.

The Commission's 1982 project is to complete the inventory begun in 1981 and publish the list. We are continuing to develop instruments whereby we can gather oral history of the denomination; tentative instruments have been designed and are being used experimentally. We encourage collection of and publication of materials relating to the 50th anniversary of the National Association of Free

Will Baptists in 1985.

FREE WILL BAPTIST HISTORICAL COMMISSION Financial Report July 1, 1980-June 30, 1981

Balance on hand June 30, 1980	\$201.32
Income for fiscal year a. Gifts from Central Church, Huntington, West Virginia	31.12
b. Royalties from Sunday School Department on	8.80
c. Interest on savings account at First American National Bank, Nashville, Tennessee	11.62
	\$252.86
Expenditures for fiscal year: NONE	
1. 1. 1in ma June 30, 1981	\$252.86

Balance on hand in bank savings June 30, 1981

1981 RESOLUTIONS COMMITTEE REPORT

- 1. WHEREAS, the minutes of the National Association have become a valuable source of history for the Free Will Baptist Denomination, and
 - WHEREAS, many of our faithful brother pastors, missionaries, evangelists, and other denominational leaders have gone to be with the Lord with no mention recorded in our minutes.
 - BE IT RESOLVED, that a place be provided in our national minutes for an obituary list entitled In Memorium. This list shall be provided by the clerks from the various state associations to this body.

2. "CLEAN UP TV" UPDATE

- WHEREAS, the 44th annual National Association meeting in Anaheim, California, endorsed the "Clean Up TV" campaign, and
- WHEREAS, obvious advancements have been made in accomplishing the goals of the campaign,
- BE IT RESOLVED, that we continue to press for a higher moral standard through the "Clean Up" of TV.

3. AN EXPRESSION OF APPRECIATION

- WHEREAS, the Kentucky State Association has extended a warm and cordial welcome to the 45th annual National Association of Free Will Baptists in arranging excellent accommodations, thus making our stay thoroughly enjoyable,
- BE IT RESOLVED, that the National Association give a rising vote of appreciation to the Kentucky State Association of Free Will Baptists.

George C. Lee, Chairman Bob Shockey Don Elkins John Smith Garnett Reid

BUDGET COMMITTEE REPORT 1981

The National Association of Free Will Baptists has approved in this convention the following budget:

Executive Office Free Will Baptist Bible College Foreign Missions Home Missions and Church Extension Master's Men Board Retirement and Insurance Free Will Baptist Foundation Sunday School and Church Training	\$252,648.15 $2,249,000.00$ $2,197,148.00$ $1,100,000.00$ $46,190.00$ $115,480.00$ $17,000.00$ $2,463,775.00$ $88,441.241.15$	3.00% $27.00%$ $26.00%$ $13.00%$ $.50%$ $1.00%$ $.50%$ $29.00%$ $100.00%$
TOTAL	\$8,441,241.15	100.00%

All these ministries are funded by the Cooperative Plan except for Executive Church Bonds, the Sunday School and Church Training Department, and the Free Will Baptist Foundation, which are self-sustaining.

The Budget Committee recommends that gifts received through the Cooperative Plan be allocated to the national ministries on the

following basis:

1. Underwrite the Executive Office budget above those gifts received directly.

2. Disburse the balance of non-designated funds to the following national ministries according to these percentages:

Free Will Baptist Bible College Foreign Missions Home Missions and Church Extension Board of Retirement and Insurance	25.5% 25.5% 19.0% 18.5% 10.0%
Master's Men Commission on Theological Liberalism	1.5%
TOTAL	100.00%

Respectfully Submitted,

Melvin Worthington, Executive Secretary Charles Thigpen, President of Free Will Baptist Bible College Rolla Smith, General Director of Foreign Missions Department Roy Thomas, General Director of Home Missions Department Herman Hersey, General Director of Retirement and Insurance Department

Loyd Olsan, General Director of Master's Men Department Roger Reeds, General Director of Sunday School and Church Training Department

DELEGATE REGISTRATION MINISTERS

ALABAMA

Bates, Louie/322-11 Avenue N.E. Graysville 35073 674-5102 Beck, Terry/Rt. 1, Box 135

Cottonwood 36320 691-2579

Bennett, Roger/Box 100 RR3 Dothan 36301 677-3716

Booker, Terry L./Rt. 6, Box 11 Hamilton 35570 (205) 921-4428

Calloway, Hermon/Donna Dr. Dothan 36301

Cash, Rick/910 Temple Ave. N. Fayette 35555 (205) 932-6339

Cordell, Michael R./P.O. Box 553 Guin 35563 468-3820

Cordell, Richard R./P.O. Box 553 Guin 35563 468-3820

Edgil, Ron/1410 Galaxie Dr. Dothan 36301 (205) 793-6595

Edwards, John/809 Westwood S.W. Decatur 35601

(205) 353-5822 Foster, Michael A./P.O. Box 541 Vernon 35592 (205) 695-7301

Gann, Milton/Rt. 2, Box 169-A Vernon 35592 (205) 695-9400

Harrell, Michael L./Rt. 1, Box 229-A Midland City 36350 (205) 795-6107

Hayes, David/P.O. Box 457 Red Bay 35582 (205) 356-2425

Hill, Bud/Rt. 2, Box 557-A Winfield 35594 (205) 487-6792

Hollingshead, Charles O./3705 29th St. Northport 35476 339-7015

Hollis, M. H./P.O. Box 183 Vernon 35592 (205) 695-7736 Hussey, Donnie E./3221 Berkley St. SW Huntsville 35805 (205) 534-1350

Jaggers, Walter D./P.O. Box 31 Belk 35545 932-3144

Jones, Bob L./209 Pine Hills Dothan 36301

(205) 793-2150 Jones, Fred W./Rt. 2, Box 200 Guin 35563 468-2749

Keen, Dennis/107 23rd Pl. Phenix City 36867

Kizzire, Dennis F./P.O. Box 515 Vernon 35592

Ledlow, E. B./504 Green Ave. Cordova 35550 (205) 483-6272

Lewis, Hoover/608 State St. Muscle Shoals 35660 383-3961 (or) 381-1817

Lucas, Roger/P.O. Box 313 Sulligent 35586

(205) 695-9605 McNeil, Jimmy W./Rt. 1, Box 166 Midland City 36350

795-3542 Malone, Tom/4417 Florence Blvd. Florence 35630

(205) 764-2337/764-3591 Matthews, Woodrow/Rt. 2 Guin 35563

(205) 468-2325 Mayo, E. R./Rt. 1, Box 320 Enterprise 36330 (205) 393-4018

Meyer, Byron M./4014 6th St. E Tuscaloosa 35404

(205) 553-4763 Novak, Karl/P.O. Box 427 Millport 35576 662-3488

Oberneder, Alex/803 Torino Dr. Dothan 36301 793-6321

Owens, Frank/712 Branch St. Florence 35630 (205) 764-3591 Pless, Willard/Rt. 2, Box 54 Sulligent 35586 (205) 695-9826

Pryor, Steve/216 McDonald Ave. Selma 36701 (205) 874-7274

Pugh, Gwyn L./Rt. 1, Box 68E Russellville 35653 332-9026

Renfro, Arthur/P.O. Box 264 Pell City 35125 338-3852

Riggs, E. A./Rt. 1, Box 184 Russellville 35653 (205) 332-0716

Ritch, Ray W./717 Cedar Cone Cir. Birmingham 35214 (205) 798-5416

Ritter, George E./325 4th St. Pleasant Grove 35127 (205) 744-6043

Rollins, Jack L./920 Meehan Ave. Birmingham 35214 (205) 798-1508

Scott, Thomas M./P.O. Box 582 Vernon 35592 (205) 695-9730

Sloan, Walter/P.O. Box 553 Guin 35563 (205) 468-3858

Smith, Billy R./Box 631 Fayette 35555

Taggart, Don/P.O. Box 159 Vernon 35592

(205) 695-7546 Taylor, Duane/Rt. 4, Box 333 Hamilton 35570 (205) 921-2602

Turnbough, Jim/421 Strayer Dothan 36301

(205) 792-9729 Wales, J. D./Rt. 2, Box 399A Pell City 35125 (205) 884-3245

Ward, Jack/P.O. Box 485 Adamsville 35005 (205) 674-6750

Weaver, Charley/305 Reeves Lane SW Bessemer 35023 (205) 428-8243

Wheeler, James/1414 Miami Dr. Birmingham 35214 (205) 321-3428

Wilson, Wayne/Rt. 2 Leighton 35646 (205) 446-5081

ARIZONA

O'Donnell, Dan/750 South Forgeus Tucson 85716 (602) 327-4402

ARKANSAS

Bean, Paul E./717 Mardis Dr. Jonesboro 72401 932-8272

Bland, Thomas E,/5202 No. 6 St. Ft. Smith

Bowers, Richard/Rt. 2 Pocahontas 72455 (501) 892-3807

Brown, Henry/3303 Walnut St. Ft. Smith 72904 (501) 783-0790

Bundy, Jimmie/Rt. 2, Box 263 Walnut Ridge (501) 886-6880

Campbell, Clarence E./607 W. Hazel Corning 72422 (501) 857-3374

Cheshier, Carl/3013 Windrift Cove Ft. Smith 72903 (501) 452-4796

Coffman, Lawnie/Rt. 1, Box 279 Hamburg 71646

Cook, Larry/P.O. Box 788 Greenwood 72936 996-4374

Dodson, Jack R./Rt. 3, Box 112 Crossett 71635 (501) 364-2708

Doggett, Ken/3010 Orange Pine Bluff 71603 (501) 534-0409 Forrest, Terry/Box 401

Walnut Ridge 72476 (501) 886-6715

Fox, Billy G./Rt. 1, Box 284C4 Sheridan 72150 (501) 942-5726

Francis, Kevin/Box 294 Jacksonville 72076 (501) 982-3803

Hale, Johnie/30 Mena Dr. Hardy 72542

(501) 257-2165 Haney, Ken/1009 Hester Jonesboro 72401 (501) 932-6626 Harvey, George Jr./119 N. Broadview Greenbrier 72058 679-2516

Hawkins, Fred/710 State Newport 72112 523-3559

Johnson, Bill/1608 N. Hills Van Buren 72956 (501) 474-7688

Johnson, Russell/P.O. Box 9 Grubbs 72431

(501) 252-3442 Joslin, David/P.O. Box 1404 Conway 72032 (501) 327-0266

Kester, Dale/Box 4075 Batesville 72501 (501) 793-7545

Lynn, George/19 Steward Van Buren 72956 (501) 474-8655

Mutchler, James E./2154 Prince St. Conway 72032

Mitchener, Gary R./Rt. 1, Box 50 Mt. Pleasant 72561

(501) 346-5429 Parker, Ron/P.O. Box 86 Pocahontas 72455

892-5094 Parr, Don/Route 2 Alma 72921 632-3950

Pearcy, Andy/Rt. 2, Box 11 Mansfield 72944 928-5960

Pursell, Jimmy/Rt. 3, Box 146 Conway 72032 (501) 329-8908

Richmond, Alrie L./1306 E. 9th Mt. Home 72653 (501) 425-7926

Ronch, David/Rt. 5, Box 746 Batesville, 73501 251-2754

Sawrie, Sidney/Rt. 1 Rose Bud 556-5320

Scott, Ben/4505 Lynn Lane North Little Rock 72118 (501) 758-3342

Scott, Randy/Box 5105 Star City 71667 (501) 628-4960

Shepherd, Bobby/604 N. Curtis Springdale 72764 751-6980

Spencer, Robert/Box 54 Glenwood 71943 (501) 356-2375

Thompson, Bob/2508 Raleigh Ft. Smith 72903 (501) 646-0793

Trail, Steve/Rt. 2, Box 134-A Monticello 71655 367-7867

Trusty, Bob/Rt. 5, Box 681 Russellville

Warner, Fred/P.O. Box 45 Russellville 72801 968-4311

White, Early/2000 So. Culberhouse Jonesboro 72401 972-0736

Whiteaker, Bill/3118 Ware Little Rock 565-6689

Whitten, Ronnie/Rt. 1, Box 45 El Paso 72045 (501) 882-5220

Wilkens, Harold D./Rt. 2, Box 65 Vilonia 72173 796-2228

Williams, Bill/Rt. 3, Box 60C Atkins 641-2567

Wilson, Roy/113 Highland Dr. Searcy 72143 (501) 268-3281

Winfrey, David/Box 418 Tuckerman 72473 349-6394

Winfrey, O. D./Rt. 1 Hoxie 886-7489

CALIFORNIA

Boyle, Francis W./569 W. Santa Barbara St. Santa Paula 93060 (805) 535-9619

Brown, Nuel/15401 West "E" St. Kerman 93630 (209) 846-8228

Burden, Keith/3395 E. Garland Ave. Fresno 93726 (209) 229-2270

Clark, Wilburn/823 E. Princeton Ontario 91764 (714) 983-5315

Condit, Larry E. B./P.O. Box 15404 Sacramento 95851

(916) 332-1722 Hames, Claudie/3225 Lake St. Bakersfield 93306

325-6532 Jude, Bobby/800 Warbler Way Fairfield 94533

(707) 426-4471 Kennedy, Richard/8104 Lemans Stockton 95210 (209) 957-2922

McAlister, Doice/2217 Geer Rd. Turlock 95380 632-0404

Smith, John B./4881 E. University Fresno 93703 (209) 251-4215

Spurlock, Cecil/406 Acacia Rd. Santa Paula 93060 (805) 525-5001

Wilson, Milburn/5570 Olinda Rd. El Sobrante 94803 (415) 223-4417

Wood, Ronald W./1869 Elderwood Dr. Concord 94509 (415) 687-4863

Young, Carl K./288 Ely Blvd. Petaluma 94952 (707) 763-1865

Young, Ronald/1140 Green St. Salinas 93905 (408) 757-8828

COLORADO

Harris, Charles/13138 Cook Ct. Thornton 80241 (303) 457-9317 Myer, Gerald/1410 S. Vine Denver 80210

(303) 722-4167 Williams, Jim/2760 W. Yale Denver 80219

(303) 761-3617

DELAWARE

Atwood, Richard/409 Moores La. New Castle 19720 (302) 322-6681

FLORIDA

Baxley, Walter F./Box 385 Malone (904) 569-2786

Brown, Harley C./5070 Pat Place W. Palm Beach 33407 (305) 683-0617

Christian, James/1502 Cambridge Dr. Cocoa 32922 (305) 636-3244

Cutler, Leroy/10561 Villanova Rd. Jacksonville 32218 (904) 757-0913

Foster, James V./4785 Tuscarora Rd. Titusville 32780 267-5927

Fowler, Gerald/Rt. 5, Box 388 Chipley 32428 638-1904

Gwinn, Darrel R./2681 Sadler Ln. Melbourne 32935 254-6705

Helton, Gene/2815 N.W. 91st St. Miami 33147 (305) 691-3312

Holland, Cliff/705 W. Forest Chipley 32428 (904) 638-0046

Isaac, David/Rt. 6, Box 170 Marianna 32446

Jones, Willie T./1734 Taylor St. Auburndale 33823

(813) 665-3600 Keen, Danny/2210 NE 24th St.

Ocala 32670 (904) 732-5628

Landers, Timothy Lee/810 Peachtree Cocoa 32922

(305) 632-7422 Langley, Earl

Lake Butler 32054 Lunsford, Jeff/2637 Riviera Dr.

Miramar 33023 (305) 981-2883

Matthews, David/201 Keystone Rd. Auburndale 33823 (813) 967-4736

Montgomery, Larry/8530 Sterling Rd. Hollywood 33024 (305) 432-3703

Owen, Robert/1415 26th St. Winter Haven 33880 293-5474

Pinson, L. V./3015 Boulder Ave. Pensacola 32506 (904) 456-3972

Rodriguez, Benito/230 S.W. 21 Rd. Miami 33129 (305) 854-7741

Sanford, Melvin/5829 Vermont Scottsmoor 269-7542

Walker, Kenneth M./1417 S.E. 3rd Ter. Deerfield Beach 32441 (305) 421-2991

GEORGIA

Adkins, Ronnie/Rt. 4, Box 164 Blakely 31723 (911) 372-4590 Alligood, Curtis/210 Hunter St. Homerville 31634

Bevan, Greg/106 Bacon St.

Jesup 31545 (912) 427-3254

Blanton, J. E./3129 June Apple Dr. Decatur (404) 284-8151

Burns, Luther/413 W. Church St. Swainsboro 30401 (912) 237-9308 Cason, Mance R./P.O. Box 754 Jesup 31545 (912) 427-9337 Clyatt, Robert/Rt. 4, Box 116 Moultrie 31768 (912) 985-6366 Dowdney, C. B./P.O. Box 1844 Moultrie 31768 (912) 985-5479 Evans, William/Rt. 3 Colquitt 31737 (912) 758-2982 Faison, Kenneth L./Rt. 3, Box 240 Glennville 30427 (912) 654-3878 Harrison, Ernest/2763 Coley Rd. S.W. Rocky Face (404) 673-2232 Hutchinson, Tim D./816 6th Ave. N.E. Eastman 31023 (912) 374-2533 Lewis, Bill/2106 Mayfair Waycross 31501 283-1407 Martin, Willie C./Rt. 3 Hawkinsville 31036 (912) 892-9474 Morris, Buddy/303 Marvin Ave. Statesboro 30458 681-1335 Riddick, Eddie/1712 Dawson Rd. Albany 31707 (912) 436-1973 Robinson, Bill/5212 Skidaway Rd. Savannah 31404 (912) 354-0971 Roebuck, James/Rt. 2, Box 168 Surrency 31563 (912) 367-3336 Ross, Eugene F./Rt. 1. Box 62-B Ideal 31041 (912) 949-3541 Russell, Roger/115 Perry Ave. Blakely 31723 (912) 723-4516 Sharpston, Billy/5310 Bloomfield Rd. Macon 31206 (912) 781-1846 Suggs, Paul/Rt. 2 Leary 31762 (912) 734-4164

Thomas, Glenn/106 Glendale Ave.

Thompson, Danny/P.O. Box 345

Baxley 31513

Glennville 30427

367-7177

654-2621

Travis, William/Rt. 4, Box 444 Hazlehurst 31539 (912) 375-5481 Waid, Herbert/1302 Pineview Dr. Valdosta 31601 (912) 242-8074 Wilkinson, Sam/Rt. 2, Box 153A Surrency 31563 (912) 367-7328

IDAHO

Lowe, Russell M./3967 Pershing Dr.

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Rust, Richard/Box 190 Rush Springs 73082

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Huffman—Paul A. Nichols
Macedonia—Bonnie Novak
Mount Pleasant—Arlene Meyer
Pleasant Grove—W. R. Rawls
Shady Grove—Joe L. Smith
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Ballews Chapel—Vonda Johnson
Center Point—Ronnie Joe Fowlkes
First Fort Smith—James H. Keller
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First North Little Rock—J. D. Hughes
First Pocahontas—Elaine Parker
First Star City—Charlie Baggett
First Walnut Ridge—Brooks Crossno
Mt. Calvary—Brenda Pursell
Sharon—Linda Whitten
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Rock Chapel—Phyllis Virtue
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Rlonda Thomas/437 Nebraska Ct. Bartlesville, OK 47003 (918) 333-1562

Jesse and Joyce Dunn/4614 Coronation Ct. N.S. Salem, OR 97301 (503) 399-9172

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Dimple Bell/410-Tarver Lebanon, TN 37087 (615) 444-9514

Bill and Glenda Fulcher/P.O. Box 1088 Nashville, TN 37202

Vernon and Ada Long/3007 Humboldt Hwy. Jackson, TN 38301 (901) 668-1348

Glenn Poston/7805 Hickory Meadow Dr. Millington, TN 38053 (901) 872-0606

Bob Lewis/1183 Duncan Drive Williamsburg, VA 23184 229-4996

David and Marian Reece/2133 Hamway Drive Fredericksburg, VA 22401 (703) 898-2514

1981 STATISTICAL REPORT

Spent for Outside Causes Value of Associational and State Projects Projects Master's Men Enrollment WNAC Value of Church and Parsonage Property Membership Sunday School Enrollment CTS Enrollment Association Ordained Ministers Licensed Ministers Ordained Baptisms Churches Spent Local (States 188 622 978 380 2,528,983.03 246,633.54 Alabama 14 21,658 333 63 12,881 4.048 11,501,950.00 298,700.00 3,326.03 283 10 319 39 29 39,451.43 973,500.00 Arizona 6 1 26 904 15 236 20,639 410 539 21,200 4,925 416 282,617.86 13,800,000.00 385,000.00 Arkansas 79 28 152 5.960 292 125 1.589,416.03 192,891.97 9,769,425.00 6 4,475 576 646 25 2,750,000.00 California 150,000.00 Colorado 2 77 10 3 3 135 30,321.00 11,860.00 72 4,783 6 101 24 138 3,900 788,665.37 141,394.23 1,309.506.00 Florida 1.433440 110 22 6,122 224 1.779,525.45 9 132 12,121 489 151 418 2,466 683 242,160.39 8,143,750.00 346,113.55 Georgia 4,432.00 38 2 189 87 26 19 250.00Hawaii 115 2,779.00 10 34 16 24,097.00 309,000.00 Idaho 5 194 18 189 5 7 270 39 590,732.06 102,972.91 3,000,000.00 Illinois 45 2,342 308 66 101 3,042 446 4 25 65 29 1.813 285 153 38 100,642.00 33,739.19 1.317,000.00 Indiana 1.484 4 150,000.00 190,000.00 12 2 31,414.13 4,168.50 2 130 17 2 170 15 Iowa 237,376.27 2 9 519 76 12 9 1,080 80 20 29,972.08 1,081,500.00 Kansas 10 142 366 39 295 1,004,746.00 83,062.00 9.153,970.00 Kentucky 15,256 12 Maryland 27 1,661 41 47 1,890 122 269 36 970,564.00 25,702.00 3,038,547.70 4 250,000.00 Mexico 8 400 7 15 311 74 72 138,805.00 Michigan 49 4,307 19 94 3,606 203 309 1,052,029.00 8,879,250.00 4 1,600.00 400.00 30,000.00 Minnesota 1 12 20 Mississippi 3 57 265 63 10 169 2,824 1.102 293 378 286 336 692 59 11,139 2.861.572.00 364,494.00 11,830,000.00 16 162 15,602 1,472 773 131 Missouri 338.500.00 Montana 25 37 1.187.65 2 1.832.22 New Mexico 152 3 7 179 49 8 30,632.71 6 434,000.00 5 51 87 North Carolina 10 193 27,924 1,634 281 691 27,855 3.777 1.648 444 19,400,000,00 125 200 Northeast 3 6 5,373.00 Northwest 9 296 33 12 397 75,070.00 709,000.00 1 8 11 14,565,092.00 Ohio 14 140 330 57 286 626 62 3,082,004.43 151,219.73 10,788 909 11.183 510 124,491.80 Oklahoma 23 254 22.146436 99 623 19,095 3,428 1,266 317 3,479,059.00 749.040.00 22,599,650.00 3,535,000.00 29,120.00 400.00 170,000.00 Pennsylvania 110 218 11 South Carolina 112 9,051 482 174 40 258 7.1401,430 846 215 1,208,702.87 86.862.71 7,643,900.00 5 Tennessee 172 7,590 791 372 1.464,695.34 165,162.00 7 11,994 483 135 61 2,307 8,566,173.34 6 67 6,839 150 109 187 5,200 1.543 750 581 636,347.29 259,803.89 3,325,900.00 Texas 11 29.369.08 Virginia 5 94 9,290 197 15 229 8,904 1.090 386 22 116.825.93 7,759,394.00 Virgin Islands 23 165 60 10 500,000.00 11,882 20 1,252,061.48 81,218.37 West Virginia 176 428 23 421 13,491 994 933 88 8,000,000.00 Wyoming 12 70 11 15,000.00 1,500.00 106,000.00 6,549 TOTALS 194 2,479 5,695 178,203 32,478 12,956 3,953 24,903,827.89 3,531,836.20 216,848 4,237 714 178,506,758.04 7,957,174,43 Reporting Period 1980-1981

FOREIGN MISSIONARIES

BRAZIL

Sue Aycock Dave and Patricia Franks Bobby and Geneva Poole

FRANCE

J. Allan and Larue Crowson Barbara Haas Charolette Tallent

IVORY COAST

Patrick and Susan Dickens Neil and Sheila Gilliland Ledgel and Sharon Ferguson Clint and Lynette Morgan Alice Smith Arilla Wode

PANAMA

Steve B. and Judy Lytle Mabel Willey

SPAIN

Ron and Linda Callaway Jeff and Susan Turnbough

URUGUAY

Walter and Marcia Ellison