

**MINUTES**  
OF THE  
NATIONAL ASSOCIATION  
OF  
FREE WILL BAPTISTS

**2019**  


Published by  
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**MINUTES**  
of the  
**EIGHTY-THIRD ANNUAL SESSION**  
of the  
**NATIONAL ASSOCIATION OF  
FREE WILL BAPTISTS, INC.**  
when convened in  
**CINCINNATI, OHIO**  
July 21-24, 2019

**FUTURE CONVENTIONS**

2020	Oklahoma City, Oklahoma	July 19-22
2021	Memphis, Tennessee	July 18-21
2022	Birmingham, Alabama	July 24-27
2023	Raleigh, North Carolina	July 16-19
2024	Tampa, Florida	July 21-24
2025	TBD	
2026	Charleston, West Virginia	July 19-22

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**Please note:** With the exception of the Executive Office, this book does not contain the reports, financial reports, audits, or budgets of individual departments and commissions as presented to delegates during the 2019 meeting of the National Association of Free Will Baptists. You can access these reports in the *2019 Digest of Reports*:

[www.nafwb.org/2019-digest-of-reports](http://www.nafwb.org/2019-digest-of-reports)

# Officers and Board Members

## General Officers

Moderator .....	Tim York
Assistant Moderator .....	William Smith
Clerk.....	Randy Bryant
Assistant Clerk.....	Ernie Lewis
Executive Secretary.....	Eddie Moody

## General Board

### 2020

Indiana: Daniel Edwards  
Iowa: David Inman  
Kansas: Josh Bush  
Kentucky: Ashley Kidd  
Mexico Association: Bud Bivens  
Michigan: Jimmy Lawson  
Mid-Atlantic: Wayne Hale  
Mississippi: Larry Reynolds  
Missouri: Stan Bunch

### 2021

North Carolina: Reuben Cason  
Northeast: Bill Reynolds  
Northwest: Brent Nix  
Ohio: Edwin Hayes  
Oklahoma: Mike Wade  
South Carolina: Chris Todd  
Tennessee: Glenn Poston  
Texas: John Collier  
Virginia: Bruce Barnes  
West Virginia: James Cox, Jr.

### 2022

Alabama: Danny Williams  
Arizona: John Gibson  
Arkansas: David Taylor  
Association of Mexico: Luis Felipe Tijerina  
Atlantic-Canada: Oral McAfee  
California: Mike Kilcrease  
Colorado: Terry Miller  
David Marks Heritage: Tom Jones  
Florida: Allan Austin  
Georgia: Tim Horne  
Illinois: David Shores

## Executive Committee

**Moderator:** Tim York, 2015 Harbor Drive, Smyrna, TN 37167

**Assistant Moderator:** William Smith, PO Box 507, Colquitt, GA 39837

**Clerk:** Randy Bryant, 2156 54th Ave, Vero Beach, FL 32966

**Assistant Clerk:** Ernie Lewis, 1176 CR 1975 N, Cisne, IL 62823

### 2020

Stan Bunch (MO)

Wayne Hale (MID-ATL)

Daniel Edwards (IN)

### 2021

Glenn Poston (TN)

Edwin Hayes (OH)

Mike Wade (OK)

### 2022

David Taylor (AR)

Danny Williams (AL)

David Shores (IL)

## Board of Trustees of Welch College

**Chairman:** Jeff Crabtree, 27 Lewis Drive, Island View, NB E3E 1A1, Canada

### 2020

Jeff Crabtree (ATL-CAN)

Shiloh Hackett (TN)

Chris Truett (NC)

### 2022

Michael Armstrong (OH)

Brad Ryan (IL)

Wayne Miracle (GA)

### 2024

Will Beauchamp (FL)

Theron Scott (SC)

Tim Campbell (AR)

## Board of IM, Inc.

**Chairman:** Jeff Manning, 429 Black Jack-Simpson Road, Greenville, NC 27858

### 2020

Janice Banks (TX)

Jeff Manning (NC)

Jeff Nichols (TN)

### 2022

Cameron Lane (AR)

Will Harmon (AR)

Rodney Yerby (AL)

### 2024

Darren Walker (NC)

Mark Price (OH)

Casey Cariker (OK)

## Board of North American Ministries

**Chairman:** Jeff Jones, 10212 Fayetteville Road, Fuquay-Varina, NC 27526

### 2021

Earl Hanna (SC)

Mike Cash (AZ)

Tim Stout (OH)

### 2023

Bob Lewis (TN)

Josh Baer (NC)

David Sexton (VA)

### 2025

Jeff Jones (NC)

Frank Webster (MO)

Frank Wiley (OK)

## Board of Retirement

**Chairman:** Daniel Baer, PO Box 1960, Wendell, NC 27591

### 2021

Larry Clyatt (IL)  
Ron Barber (OK)  
Rick Dement (MO)

### 2023

Danny Baer (NC)  
James Beasley (SC)  
Jack Daniel (GA)  
DECEASED

### 2025

Lance Boyer (MO)  
Don Myers (MI)  
Randy Wilson (OK)

## Board of Trustees of Free Will Baptist Foundation

**Chairman:** Bobby Edwards, 7112 Chessington Dr, Fairview, TN 37062

### 2021

Gene Williams (NC)  
Scott Coghill (NC)  
Phil Whiteaker (AR)

### 2023

Bobby Edwards (TN)  
Melissa Haralson (AR)  
Bob Thompson (OK)

### 2025

Brent Patrick (VA)  
Hubert Stafford (GA)  
Corey Minter (TN)

**NOTE:** The Foundation Board also includes the following directors of national agencies: Clint Morgan (IM, Inc.); Matt Pinson (Welch College); David Crowe (North American Ministries); Elizabeth Hodges (WNAC); Ron Hunter (Randall House Publications); John Brummitt (Board of Retirement); Eddie Moody (Executive Office).

## Board of Randall House Publications

**Chairman:** Mike Trimble, 27786 Oriole Court, Flat Rock, MI 48134

### 2020

Paul Bryant (MS)  
Steve Lindsay (AL)  
Randy Scott (TN)

### 2022

Darin Gibbs (NC)  
Timothy York (DMH)  
Jay Baines (VA)

### 2024

Kendall Ross (AR)  
Mike Mounts (OH)  
Mike Trimble (MI)

## Commission for Theological Integrity

**Chairman:** Matt Pinson, 1045 Bison Trail, Gallatin, TN 37066

**2020** Rodney Holloman (TN)

**2021** W. Jackson Watts (MO)

**2022** Kevin Hester (TN)

**2023** Matt Pinson (TN)

**2024** Thomas Marberry (OK)

## Historical Commission

**Chairman:** Robert Picirilli, 206 Stoner's Glen Court, Hermitage, TN 37076

**2020** Eric Thomsen (TN)

**2021** Jeff Cockrell (TN)

**2022** Willie Martin (GA)

**2023** David Crowe (TN)

**2024** Robert Picirilli (TN)

## Media Commission

**Chairman:** Stephen Lopes, 1533 Barnbrook Cove, Antioch, TN 37013

**2020** Jeremy Smith (NC)

**2021** Daniel Edwards (IN)

**2022** Marc Neppi (VA)

**2023** Stephen Lopes (TN)

**2024** Josh Owens (TN)

## Music Commission

**Chairman:** Doug Little, 418 Golden Grove, Mt. Juliet, TN 37122

**2020** Bryan Hughes (NC)

**2021** Donnie Burke (GA)

**2022** Doug Little (TN)

**2023** James Stevens (TN)

**2024** Kevin Justice (NC)

# PROCEEDINGS

The 83rd annual session of the National Association of Free Will Baptists met July 21-24, 2019, at the Duke Energy Convention Center in Cincinnati, Ohio. "Lifted Up" was the theme of the meeting. Ryan Lewis served as convention manager, and Kevin Justice was music coordinator.

## **Sunday School - July 21, 2019**

Sunday School began at 10:00 a.m. with Greg Harrell leading the congregation in singing "And Can It Be?" Bob Thompson welcomed the body and introduced Sunday School teacher, Paul Keener, manager of Ambassador Bible Bookstore in Ohio. Mr. Keener brought the lesson from 2 Kings 22-23 on "Humbly Obeying God's Word."

## **Morning Worship - July 21, 2019**

Morning worship began at 11:00 a.m. Keith Burden and Jose Rodriguez made announcements about security and translation service. Greg Harrell led the congregation in singing "Christ Is Enough," "O Praise the Name," and "How Great Is Our God." Bob Thompson welcomed the body and called for the offering. The Bethel Free Will Baptist Church choir sang "Total Praise" during the offering. The congregation sang "Ten Thousand Reasons," "Lord I Need You," and "The Revelation Song." Bob Thompson introduced the speaker. Dr. Tim Eaton, president of Randall University in Moore, Oklahoma, brought the message from Psalm 121 on "Lifting Up Our Eyes for Help." The service concluded with the singing of "Come, Thou Fount."

## **Sunday Evening - July 21, 2019**

Evening worship began at 7:00 p.m. Chris Truett offered a prayer for an individual injured just before the service. Kevin Denton read Psalm 121 and led the congregation in singing "No Not One," "Joy Unspeakable Medley," and "Leaning on the Everlasting Arms." Retired U.S. Army Colonel Kerry Steedley welcomed the body and called for the offering. The choir sang "Way Maker" featuring soloist Aaron Henderson. John 1:29 was read before the congregation sang "Behold the Lamb." A reading on "A Sturdy Hope" was shared and "Living Hope" was sung. The Bethel choir sang "Sometimes It Takes a Mountain" featuring a trio of Miriam Cunningham, Chad Donoho, and Kevin Collier.

Doug Little sang “He’s Been So Good to Me” and then was joined by the congregation. Dr. David Crowe honored the first Free Will Baptist chaplain, Gerald Mangham. Chaplain Mangham’s wife Bertie was presented an engraved vase and flowers to recognize their ministry. Kerry Steedley introduced the speaker. Colonel Terry Austin, U.S. Army chaplain, brought the message on “Lifting Up the Discouraged” from Hebrews 12:2. “Never Once” was sung at the conclusion of the service.

## **Monday Evening - July 22, 2019**

Evening worship began at 7:00 p.m. with Clerk Randy Bryant calling the 83rd session to order and introducing the moderator, Dr. Tim York, who announced the following committees:

### **Nominating Committee**

Ron Helms (MI), Chairman  
Danny Williams (AL)  
Ashley Kidd (KY)  
Mike Wade (OK)  
Mac Atkinson (SC)  
Rick Cason (GA)  
Lisa Bowden (AR)

### **Resolution Committee**

Mark Price (OH), Chairman  
Josh Baer (NC)  
Ken Simpson (MO)  
David Shores (IL)  
Bruce Barnes (VA)

### **Credentials Committee**

David Taylor (AR), Chairman  
Rickie Holstein (WV)  
Glenn Poston (TN)  
Daniel Edwards (IN)  
Larry Reynolds (MS)

Mark Price, Ohio State Association moderator, welcomed the body to Ohio and presented Executive Secretary Keith Burden and his wife

Debbie handcrafted Amish rocking chairs in recognition of their retirement. Kevin Denton read Philippians 2:5-11 and led the congregation in singing "At Calvary." Praise team members shared the dates of their salvation as an introduction to "We Will Remember" with a solo by Matthew Berry. Kevin Bass welcomed the body, called for the offering, and led in prayer. The choir sang "Jesus It Is You" with Ti Barnhill as soloist. The congregation sang "Behold the Lamb" and "What a Beautiful Name" with a dramatic reading by Christian Powell, followed by a verse of "Agnus Dei." The choir sang "Psalm 34" with a duet by Deanna Hollifield and Kevin Denton. Kevin Bass introduced the speaker, Daniel Edwards, pastor of Faith Free Will Baptist Church in Chandler, Indiana. Edwards preached on "Lifting Up the Son of Man" from John 12:32. "Your Great Name" was sung as the invitation, and the service was dismissed.

## **Tuesday Afternoon - July 23, 2019**

Moderator Tim York called the business session to order at 1:30 p.m. He brought a message on "Practical Love" from 1 John 5:5-12 and led in prayer.

The clerk read the Credentials Committee report. Motion carried to adopt the report and seat the delegates.

The clerk read the partial report of the General Board. Motion carried to receive the report and adopt item by item.

Motion carried to adopt Item 1 of the General Board report.

Executive Secretary Keith Burden gave reports of the Executive Office, *ONE Magazine*, and Building Services. Dr. Danny Dwyer presented the Rekindle revitalization program. Auditor Terry Hill gave the financial reports. Motion carried to receive the reports and adopt the budget.

Keith Burden provided information about the digital format of the Free Will Baptist *Yearbook*. Charles Wise demonstrated features of the new online church directory.

The clerk read Item 2 of the General Board report. Motion carried to adopt. Dr. Edward Moody, Jr. addressed the body upon his election as the new executive secretary.

The clerk read Item 3 of the General Board report. Motion carried to adopt.



President Matthew Pinson gave the Welch College report. Craig Mahler gave the financial reports. Motion carried to receive the report and adopt the budget. Dr. Eddie Moody was recognized with a plaque for his years of service on the board. Chris Truett (NC) was elected to fulfill the unexpired 2020 term on the board.

Director Ron Hunter gave the Randall House Publications report. Michael Lytle gave the financial report. Motion carried to receive the report and adopt the budget.

Director Ron Hunter gave a partial Vertical 3 report. Motion carried to receive the report.

The clerk read the Nominating Committee report for General Board. Motion carried to elect General Board members as nominated by the Nominating Committee.

The clerk read the Nominating Committee report for Executive Committee members. David Taylor (AR), Danny Williams (AL), and David Shores (IL) were elected to 2022 terms.

The clerk read the report of the Revitalization Department Feasibility Study Committee. Motion carried to receive the report.

Danny Baer gave the Denominational Research Committee report. Motion carried to receive the report and extend the committee for another year.

Jason Hurt closed in prayer.

## **Tuesday Evening – July 23, 2019**

Evening worship began at 7:00 p.m. with the reading of John 21:25-29. A men's ensemble sang "We Shall See Jesus." Kevin Denton led the congregation in singing "When We All Get to Heaven" and "The Lion and the Lamb." Mike Mounts welcomed the body, called for the offering, and led in prayer. The choir sang "Midnight Cry," featuring soloist Zach Hinson. A reading of Revelation 4:9-11 was read, and a saxophone solo by Miles Denton introduced the congregation singing "The Revelation Song." Following the reading of Revelation 5:12, "Behold Our God" was sung. Mike Mounts introduced the speaker, Tom Dooley, pastor of New Road Free Will Baptist Church in Austintown, Ohio. Dooley preached on "Lifting Up the Promise of Christ's Return" from Luke 21:28. "Behold the Lamb" was sung as the invitation, and the service was dismissed.

## **Wednesday Morning – July 24, 2019**

The morning business session began at 9:00 a.m. Assistant Moderator William Smith read Psalm 1:1-3 and led in prayer.

The moderator named Sarah Bracey (TN) and Eric Thomsen (TN) as additional members of the Denominational Research Committee.

Director Clint Morgan gave the IM, Inc. report. Rob Conley gave the financial report. Motion carried to receive report. Casey Cariker (OK) and Darren Walker (NC) were elected to fill the 2024 unexpired terms.

Director Elizabeth Hodges gave the Women Nationally Active for Christ report. Auditor Terry Hill gave the financial report. Motion carried to receive the report.

Director David Brown gave the Free Will Baptist Foundation report. Richard Davis gave the financial report. Motion carried to receive the report. Donnie Miles (SC), Wendell Walley (CA), and Keith Burden (TN) were recognized for their service on the board. Brent Patrick (VA), Hubert Stafford (GA), and Corey Minter (TN) were elected to 2025 terms on the board.

Director David Crowe gave the North American Ministries report. Motion carried to receive the report. Retired Col. Kerry Steedley recognized Chaplain Col. Terry Austin with several gifts upon his retirement. Col. Austin expressed his thanks for the support of the denomination. Brad Ransom presented a clock to Tom and Pam Jones and to Nate and Jenna Altom in recognition of their church plant in Greensburg, Pennsylvania, reaching self-supporting status. Jeff Jones (NC), Frank Webster (MO), and Frank Wiley (OK) were elected to 2025 terms on the board.

Director John Brummitt gave the Board of Retirement and Insurance report. Joshua Eidson gave the financial report. Motion carried to receive the report. Rick Cason was recognized for his years of service on the board. Lance Boyer (MO), Don Myers (MI), and Randy Wilson (OK) were elected to the 2025 term on the board.

Eric Thomsen gave the Historical Commission report. Motion carried to receive the report. Robert Picirilli (TN) was elected to the 2024 term on the commission.

Doug Little gave the Music Commission report. Motion carried to receive the report. Kevin Justice (NC) was elected to the 2024 term and

Joshua Riggs (OK) was elected to the unexpired 2021 term.

Marc Neppl gave the Media Commission report. Motion carried to receive the report. Josh Owens (TN) was elected to the 2024 term on the commission.

### **Wednesday Afternoon – July 24, 2019**

The afternoon business session began at 1:30 p.m. Assistant Clerk Ernie Lewis read 1 Thessalonians 1:2-10 and led in prayer.

The clerk read the Registration Committee report. Motion carried to receive the report.

Matthew Pinson gave the Commission for Theological Integrity report. Motion carried to receive the report. Thomas Marberry (OK) was elected to the 2024 term on the commission.

Keith Burden gave the Budget Committee report. Motion carried to receive the report.

The Obituary Committee report was given through a video featuring ministers who passed away in 2018. Motion carried to receive the report. Following a moment of silence, Edwin Hayes led in prayer.

The clerk read the Resolutions Committee report. Motion carried to receive the report and adopt item by item.

Resolution 1. Motion carried to adopt.

Resolution 2. Motion carried to adopt.

Resolution 3. Motion carried to adopt.

Motion carried to give Ohio State Association a rising vote of thanks for hosting the 2019 convention.

The clerk read the final report of the Nominating Committee. The following officers were elected: Moderator, Tim York (TN); Assistant Moderator, William Smith (GA); Clerk, Randy Bryant (FL); and Assistant Clerk, Ernie Lewis (IL).

Motion carried to adjourn. Jeff Nichols closed the business session in prayer.

## Wednesday Evening – July 24, 2019

Evening worship began with an Impact Cincinnati video. Keith Burden informed the congregation of the passing of Lillie Hill, who sustained injuries after falling from the stage prior to the Sunday evening service. The Generations Choir sang “Come and Live” as missionaries marched in. Brad Ransom introduced the North American Ministries church planters and Curt Holland introduced the IM, Inc. missionaries. Clint Morgan led the commissioning ceremony, and David Crowe prayed the commissioning prayer. Tim York and William Smith made presentations to Keith and Debbie Burden upon Keith’s retirement from the position of executive secretary. David Mizelle welcomed the body and called for the missions offering. Kevin Denton read Psalm 96:1-8 and led the congregation in singing “Glory to God Forever,” “Living Hope, and “Jesus Saves.” Diego Cueva, pastor of Casa de Dios Free Will Baptist Church in Woodbridge, Virginia, spoke on “Lifting Up Our Eyes to the Harvest” from John 4:35. Diego Cueva, Jr. served as interpreter. “So Send I You” was sung as the invitation. The service closed with the singing of “Behold the Lamb.”

## Credentials Committee Report

We, the Credentials Committee, have examined the letters from the following state associations, districts, and local churches and find them to be in order as presented below:

1. From the following state associations, which are entitled to be represented by five (5) delegates: Alabama, Arkansas, Florida, Georgia, Idaho, Illinois, Indiana, Kansas, Kentucky, Mexico Association, Michigan, Mississippi, Missouri, North Carolina, Ohio, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.
2. From the following district associations, which are entitled to be represented by three (3) delegates: Atlantic-Canada, Colorado, Iowa, and Mid-Atlantic.
3. From the following local churches, which are entitled to be represented by one (1) delegate: Waipahu Free Will Baptist Church of Hawaii, the Free Will Baptist Church of St. Croix, Virgin Islands, and the Twin Valley Free Will Baptist Church of Wisconsin.
4. We recommend delegates from the California, District of Arizona, David Marks Association, Northeast Association, Northwest Asso-

ciation, and the Harvest Time Free Will Baptist Church of South Dakota be seated upon receipt of fees and/or reports being received.

5. We recommend that delegates from the countries, state associations, district associations, and local churches listed above be seated for this session, along with other delegates who are properly registered.
6. We recommend that all lay delegates entitled to representation by virtue of their positions on standing boards be seated if properly registered.

### **Respectfully Submitted by the Credentials Committee:**

David Taylor, AR (Chairman)

Rickie Holstein, WV

Glenn Poston, TN

Daniel Edwards, IN

Larry Reynolds, MS

### **General Board Report**

The General Board of the National Association of Free Will Baptists met Monday, July 22, 2019, in Room 212 of the Duke Energy Convention Center in Cincinnati, Ohio.

As a result of this meeting, we offer the following recommendations:

1. We heard the reports of the Executive Office, *ONE Magazine*, and Building Services; Welch College; Randall House Publications; IM, Inc.; Women Nationally Active for Christ; Free Will Baptist Foundation; North American Ministries; Board of Retirement and Insurance; Historical Commission; Music Commission; Media Commission; Commission for Theological Integrity; and Budget Committee. We recommend their reports be received and budgets adopted.
2. We recommend Dr. Edward E. Moody, Jr. as the new executive secretary.
3. We recommend Charleston, West Virginia, for the July 19-22, 2026, convention.

# Nominating Committee Report

## Home Missions

- 2025 Replacing Jeff Jones (NC).....Jeff Jones (NC)  
Replacing Frank Webster (MO).....Frank Webster (MO)  
Replacing Frank Wiley (OK).....Frank Wiley (OK)

## IM, Inc.

- 2024 Replacing Robert Posner (TX).....Casey Cariker (OK)  
Replacing Danny Gasperson (NC) ..... Darren Walker (NC)

## Board of Retirement

- 2025 Replacing Rick Cason (GA).....Lance Boyer (MO)  
Replacing Mike Gladson (OH) .....Don Myers (MI)  
Replacing Randy Wilson (OK).....Randy Wilson (OK)

## Free Will Baptist Foundation

- 2025 Replacing Donnie Miles (SC).....Brent Patrick (VA)  
Replacing Hubert Stafford (GA) .....Hubert Stafford (GA)  
Replacing Wendell Walley (CA) ..... Corey Minter (TN)

## Commission for Theological Integrity

- 2024 Replacing Thomas Marberry (OK).....Thomas Marberry (OK)

## Historical Commission

- 2024 Replacing Robert E. Picirilli (TN).....Robert E. Picirilli (TN)

## Music Commission

- 2021 Replacing Donnie Burke (GA) .....Joshua Riggs (OK)  
2024 Replacing Kevin Justice (NC) .....Kevin Justice (NC)

## Media Commission

- 2024 Replacing Josh Owens (TN) .....Josh Owens (TN)

## General Board (2022)

- Alabama (replacing Danny Williams) .....Danny Williams  
Arizona (replacing John Gibson).....John Gibson  
Arkansas (replacing David Taylor) ..... David Taylor  
Assn. Mexico (replacing Luis Felipe Tijerina) .....Luis Felipe Tijerina

Atlantic-Canada (replacing Oral McAfee).....	Oral McAfee
California (replacing Mike Kilcrease).....	Mile Kilcrease
Colorado (replacing Mark Thomas) .....	Terry Miller
David Marks Heritage (replacing Tom Jones) .....	Tom Jones
Florida (replacing Allan Austin) .....	Allan Austin
Georgia (replacing Tim Horne) .....	Rick Cason
Idaho (replacing Gene Kissinger)	
Illinois (replacing David Shores).....	David Shores

### **Executive Committee (2022)**

Replacing David Taylor (AR) .....	David Taylor (AR)
Replacing Danny Williams (AL) .....	Danny Williams (AL)
Replacing David Shores (IL) .....	David Shores (IL)

### **General Officers**

Moderator: Replacing Tim York (TN) .....	Tim York (TN)
Asst. Moderator: Replacing William Smith (GA) ....	William Smith (GA)
Clerk: Replacing Randy Bryant (FL) .....	Randy Bryant (FL)
Asst. Clerk: Replacing Ernie Lewis (IL) .....	Ernie Lewis (IL)

### **Nominating Committee**

Tommy Swindol (TN), Chairman  
 Will Beauchamp (FL)  
 Will Harmon (AR)  
 Stan Bunch (MO)  
 Merle Jordan (AL)  
 Jay Baines (VA)  
 Larry Reynolds (MS)

**NAFWB Revitalization Department Feasibility Study  
Committee Report**

Esteemed brethren, church revitalization is a constant need for the local church. Pastors, congregations, and local associations are encouraged to refer to this committee’s 2018 statement and seek input from the Free Will Baptist Rekindle ministry as well as materials provided by North American Ministries. There are no new developments to be reported by this committee.

**Stanley Bunch, Chairman**

**Convention Registration Report**

**National Convention**

National Board/Commission Member .....	55
Local Church Delegate .....	44
NAFWB Attendee .....	2,988
Ordained Deacon .....	76
Ordained Minister .....	512
State Delegate .....	57
<b>Total .....</b>	<b>3,732</b>

**Vertical 3**

V3 Attendee .....	1,855
V3 Child Attendee .....	109
V3 Grades 1-3 .....	256
V3 Grades 4-6 .....	305
V3 Grades 7-12 .....	668
V3 Preschool Worship .....	106
<b>Total .....</b>	<b>3,299</b>

**Unique: .....4,447**



## Obituary Committee Report (Ministers)

### Alabama

Leon Orr  
Ray Ritch

### Arkansas

Ray Boggs  
Delbert Hodges, Sr.  
Jerry D. Taylor

### Florida

John Johnson  
Chuck Theall

### Georgia

Walter Daniels  
Keith Horn

### Illinois

Marcellus Leonard

### Missouri

John William Cooper  
John Cross  
Greg McAllister  
Ken Reiter  
Wes Rider  
Nolan Stogsdill

### North Carolina

Earl Bittle  
Clayton Burch  
Bob Cable  
James Dixon  
Jack Lassiter  
Ted Reynolds  
Gordon Sebastian

### Ohio

Glen Bobst

Keith Burt  
Emil Cartee  
Lewis Copley  
Brynton Ben Gibson  
Elmer Huff  
Paul Oppy  
Paul Parsons  
J.O. Stevens  
James Thacker  
Densil Wright

### Oklahoma

Charles Bigger  
Troy Dobbs  
Dan Farmer  
Jim Haas  
Bill Haddox  
Winfred Lowe  
Larry Montgomery

### South Carolina

Mark Leonard

### Tennessee

Ronald G. Edwards  
Glenn Hoilman  
George Johnson  
Roy Lee Lester  
Jack Taylor

### Texas

Bobby Joe Davis

### West Virginia

Kenneth Cooper  
Herman Dingess, Sr.  
Luther Morgan  
Alan R. Terry  
Lowell Walls

## 2019 Resolution Committee Report

The Resolution Committee hereby presents three proposed resolutions:

### 1. From the North Carolina Association of Free Will Baptists:

*Whereas, we believe that all human life has been endowed by our Creator with essential value; and*

*Whereas, we believe all human beings are made in the image and likeness of God; and*

*Whereas, since Roe v. Wade was made law in 1973 in excess of 62,500,000 abortions have taken place in America, and*

*Whereas, states have introduced legislation that would allow abortions up to the 40th week of pregnancy (including post-birth abortion murder), and*

*Whereas, the taking of innocent human life is disdained and condemned in God's Holy Word,*

*Therefore, be it resolved that the National Association of Free Will Baptists stand firmly against abortion, at any period of pregnancy;*

*Be it further resolved that, as the National Association of Free Will Baptists, we encourage our pastors to both teach and preach that abortion is nothing short of murder and is therefore to be condemned from the pulpits of this association;*

*Be it further resolved that we encourage our ministers, teachers, and ministry leaders to address this issue in their classes and youth groups.*

### 2) From the Missouri State Association of Free Will Baptists:

*Whereas, the National Association of Free Will Baptists is an entity that has been blessed and benefited by numerous servants on local, state, and national boards and committees, and*

*Whereas, term limits are generally observed for general officers in state associations, board members or national departments, and members of the Executive Committee; and*

*Whereas, the denomination is served well by utilizing a breadth of persons of various backgrounds across time; now, therefore, be it*

*Resolved that we request that the Executive Committee of the National*

*Association of Free Will Baptists research the feasibility for setting term limits for the annually elected general officers, and that the research information be presented to the General Board at the 2020 convention for consideration and action if needed.*

**3) From the Executive Committee, National Association of Free Will Baptists:**

*Whereas Executive Secretary Keith Burden has led the Executive Office of the National Association of Free Will Baptists with a high degree of integrity for 17 years; and*

*Whereas, Keith Burden has led the denomination to greater unity; and*

*Whereas, the Executive Office has remained without scandal or blemish during Keith Burden's time in office; and*

*Whereas, Keith Burden's leadership has resulted in a financial turnaround of more than \$1.6 million dollars; therefore, be it*

*Resolved that members of the National Association of Free Will Baptist extend profound gratitude to Keith Burden for his godly leadership, his wife Debbie Burden for her service in the Executive Office, and his family for their support and sacrifice.*

*Be it further resolved the National Association honor Keith and Debbie Burden during a reception at the 2020 convention in Oklahoma City, Oklahoma.*

**Respectfully Submitted by the Resolutions Committee:**

Mark Price (OH), Chairman

Josh Baer (NC)

Bruce Barnes (VA)

David Shores (IL)

Kenny Simpson (MO)

# 2019 Vertical Three Conference Final Report

## Registration

V3 Attendee .....	1,855
V3 Child Attendee .....	109
V3 Grades 1-3 .....	256
V3 Grades 4-6 .....	305
V3 Grades 7-12 .....	668
V3 Preschool Worship .....	106
<b>Total .....</b>	<b>3,299</b>

## Competitive Activity Entries

**Entries:** 976 (increase of 70 from 2018)

**Competitors:** 1,991 (increase of 187 from 2018)

## ENGAGE Leader Network Seminars

**Total Number:** 82 Seminars

## Serve the City

- 128 care bags assembled containing personal care items and non-perishable foods.
  - 70 of these care bags were given out on the streets of Cincinnati plus \$335 in McDonald gift cards.
  - The remaining 58 bags were delivered to the Bethany House Shelter serving families from many walks of life. They offer different programs to families including shelter, food, and clothing.
- 10 volunteers served Matthew 25 Ministries, a disaster relief organization.
- Nine volunteered at Free Stone Food Bank, boxing food to go out to food pantries, soup kitchens, and homeless shelters.
- The annual blood drive was held in Duke Energy Convention Center.
- Praise the Lord for one saved. His name is Frederick and has been on the streets for five years!
- Volunteers prayed with 40 people with various needs and requests.
- A basket was prepared for Landen Johnson, a patient in the Cincinnati Children’s Hospital. Landen is the son of Luke Johnson, pastor of Highland Drive Free Will Baptist Church in Lincolnton, North Carolina.

## **Buck-A-Week**

- Tuesday evening offering: \$6,764.10
- Ministries receiving funds from this year's Buck-A-Week:
  - North American Ministries: Clayton & Tammy Hampton/Josh & Kimberly Hampton (church planters to Missoula, Montana)
  - IM, Inc: Steve and Lori Torrison (missionaries to Uruguay)

## **Total Truth & Peace Participants**

- 147 students and 14 sponsors
- Total of 161 participants

## **Youth Evangelistic Team**

- 13 students and sponsors: Mike and Bethany Lewis
- Traveled 3,110 miles across 10 states
- Led worship in six churches and participated in two service projects in NAM church plants.

## **Vertical 3 God Moments : A Surprising Story of Service and Providence**

A FWB missionary brought a father and his five-year-old daughter (internationals) to the Vertical Three preschool worship on Sunday. The father was naturally concerned that his young daughter be safe and comfortable in the unfamiliar surroundings. Since she did not speak English, he asked if he could stay with her in the preschool worship room.

The preschool worship leader explained that only people who had been trained and preapproved through a background screening process were allowed in the room with all the preschoolers. However, one of the Truth & Peace (T&P) student leaders looked up and recognized the young girl—and called her by name.

The T&P student leader had worked in her church earlier in the summer with ETEAM. As this introduction was being explained, another T&P student leader who also served on ETEAM and knew the young girl and her family was able to greet her in the language the young girl knew.

The young girl smiled as she walked into preschool worship to join the other five-year-olds. The dad walked away content that his daughter would have a good experience. The people who witnessed this God moment marveled at the breadth of training and service opportunities available to FWB young people and the amazing providence of God to orchestrate the circumstances to care for His children.

# 2018 Statistical Report, Page One

	Associations	Number Reporting	Churches	Number Reporting	City	Rural	Full-Time Pastors	Bivocational Pastors	Baptisms	Reported 2017 Membership	Members Added	Members Lost	Net Membership Gain/Loss	Actual 2018 Membership	Reported 2018 Membership
Alabama	11	11	108	101	44	64	51	45	139	9,854	227	202	25	9,879	9,022
Arizona	1	1	6	6	5	1	4	2	14	149	26	12	14	163	157
Arkansas	15	15	173	154	73	100	73	71	316	13,828	521	322	199	14,027	14,088
Assoc. of Mexico	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	8	8	55	52	49	6	30	25	149	1,357	0	0	0	1,357	1,357
Canada	1	1	7	3	2	5	3	0	0	201	0	0	0	201	201
Colorado	1	1	5	3	5	0	3	0	23	0	32	25	7	77	107
David Marks Assoc.	1	1	5	5	5	0	3	2	7	37	43	3	40	77	76
Florida	8	8	55	47	36	72	23	24	48	4,724	103	73	30	4,754	5,630
Georgia	10	10	102	96	30	72	65	37	73	6,132	130	157	-27	6,105	4,908
Hawaii	1	1	1	1	1	0	1	0	0	18	0	0	0	18	18
Idaho	1	1	3	3	3	0	0	3	1	100	13	2	11	111	115
Illinois	7	6	35	33	20	15	20	13	58	3,198	61	59	2	3,200	2,695
Indiana	3	3	19	19	15	4	16	0	0	0	0	0	0	0	0
Iowa	1	1	2	2	2	0	1	1	3	0	10	0	10	792	95
Kansas	2	2	9	9	9	0	4	5	48	722	84	14	70	792	792
Kentucky	11	11	121	121	39	82	38	83	393	11,706	402	240	162	11,868	11,262
Mexico Assoc.	4	4	28	28	18	10	5	23	25	2,784	26	0	26	2,810	2,810
Michigan	4	3	25	18	20	5	20	2	25	1,231	50	27	23	1,254	763
Mid-Atlantic Assoc.	1	1	6	3	4	2	5	1	0	180	0	0	0	180	180
Mississippi	3	3	47	42	16	31	21	21	108	3,567	175	79	96	3,663	3,567
Missouri	19	19	149	149	70	79	65	75	320	7,923	450	292	158	8,081	9,452
North Carolina	8	7	156	148	76	80	68	10	234	15,795	287	255	32	15,827	8,345
Northeast Assoc.	1	1	3	3	0	3	3	0	0	0	0	0	0	0	0
Northwest Assoc.	1	1	6	5	5	1	3	2	8	215	8	0	2	217	208
Ohio	18	18	127	125	60	67	51	73	250	7,333	209	256	-47	7,346	6,968
Oklahoma	25	25	204	182	145	59	75	61	915	17,266	1,023	294	729	17,995	17,266
South Carolina	5	5	102	102	54	48	87	15	8	7,150	13	16	-3	7,147	10,200
South Dakota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tennessee	9	9	187	187	86	101	99	58	546	30,268	744	330	414	30,682	11,055
Texas	5	5	45	36	28	17	15	15	53	1,328	75	61	14	1,342	1,170
Virgin Islands	1	1	1	1	0	1	1	0	6	150	0	0	0	150	150
Virginia	8	8	70	63	26	44	26	29	75	3,314	80	51	29	3,343	2,619
West Virginia	21	21	148	147	21	127	51	83	156	6,360	186	498	-312	6,048	6,095
Wisconsin	0	0	1	1	1	0	0	1	2	33	0	0	0	33	32
TOTALS	223	212	2,011	1,895	968	1,043	930	780	4,003	156,983	4,978	3,274	1,704	158,687	131,403

# 2018 Statistical Report, Page Two

	Combined Income of All Churches	Number of Churches with Budgets	Parsonages	Value of Church and Parsonage Property	Ordained Ministers	Licensed Ministers	Deacons	Day Cares	Christian Day Schools	Bible Institutes	Colleges	Sunday School Enrollment	Value of Associational Property
Alabama	2,532,633	14	34	0	139	16	248	6	4	0	0	2,444	0
Arizona	417,008	5	2	2,330,000	9	2	2	0	0	0	0	192	0
Arkansas	9,821,593	46	49	75,196,320	228	46	301	2	0	0	0	5,605	3,498,000
Assoc. of Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0
California	1,465,058	16	19	24,997,040	91	26	50	1	3	2	1	935	0
Canada	513,633	3	1	2,231,439	4	3	0	0	0	0	0	130	0
Colorado	298,966	3	0	2,225,000	3	1	0	0	0	0	0	113	0
David Marks Assoc.	419,496	1	2	2,885,000	9	0	0	0	0	0	0	0	0
Florida	1,661,165	13	20	17,510,924	80	8	79	3	1	0	0	1,231	0
Georgia	4,976,705	33	50	39,839,529	114	20	189	2	2	0	1	1,858	150,000
Hawaii	58,000	1	1	1,000,000	1	1	0	0	0	0	0	71	0
Idaho	117,007	1	2	690,000	7	0	1	0	0	0	0	0	0
Illinois	3,130,613	19	9	32,831,000	56	12	83	0	1	0	0	1,142	1,300,000
Indiana	0	0	0	0	39	0	0	0	0	0	0	0	0
Iowa	0	2	1	1,300,000	2	1	3	0	0	0	0	24	0
Kansas	431,523	3	1	4,175,570	11	4	4	0	0	0	0	291	0
Kentucky	2,167,375	11	1	29,762,843	325	11	323	0	1	0	0	2,918	0
Mexico Assoc.	28,409	12	7	1,150,000	23	0	50	0	1	1	0	3,000	220,000
Michigan	492,936	10	2	6,892,000	27	6	22	1	1	0	0	461	0
Mid-Atlantic Assoc.	0	0	0	0	10	0	0	0	0	0	0	0	0
Mississippi	8,735,000	15	15	11,285,945	55	14	128	0	2	0	0	1,847	0
Missouri	9,493,897	47	36	73,769,467	200	20	247	2	0	0	0	5,229	5,925,000
North Carolina	6,133,102	54	28	41,565,634	132	26	184	1	3	0	1	1,601	0
Northeast Assoc.	0	0	1	0	3	0	0	0	0	0	0	0	0
Northwest Assoc.	257,401	1	1	4,407,401	6	0	4	0	0	0	0	92	0
Ohio	5,493,150	25	20	60,801,841	264	21	196	0	1	0	0	4,302	109,179
Oklahoma	9,690,730	30	27	96,180,729	267	44	317	0	1	0	1	4,006	20,500,000
South Carolina	8,000,000	5	24	29,000,000	151	28	30	3	1	1	0	1,200	1,300,000
South Dakota	0	0	0	0	0	0	0	0	0	0	0	0	0
Tennessee	10,325,664	40	39	91,975,544	340	46	326	0	2	1	1	7,505	0
Texas	1,778,124	20	9	20,541,853	38	11	31	0	0	1	0	415	0
Virgin Islands	164,000	1	1	1,500,000	1	1	0	1	1	0	0	0	0
Virginia	1,356,172	15	6	27,350,500	104	17	89	1	1	0	0	1,721	0
West Virginia	2,033,337	18	2	33,034,474	320	12	228	1	4	0	0	4,098	0
Wisconsin	65,519	1	1	800,000	2	0	0	0	0	0	0	24	0
TOTALS	92,058,216	465	411	737,230,053	3,057	398	3,138	24	30	6	5	52,466	33,602,179

## Executive Secretary's Report

This will be my final report to the National Association of Free Will Baptists, Inc. First, I must express my heartfelt gratitude to God for His grace and faithfulness during my tenure. I am humbled by the fact that the Lord would allow me to serve in this capacity. Needless to say, He deserves all of the praise and glory for the things that have been accomplished. I want to thank the denomination for giving me the opportunity and honor of serving as executive secretary for the past 17 years. I appreciate the confidence you have placed in me and the way you have followed and supported my leadership. I am indebted to those who have opened their pulpits and homes to me as I have traveled representing the executive office.

I would be remiss if I did not mention how much I have come to admire and respect the men and women who lead our various national ministries. Few can understand or appreciate the level of commitment or the amount of personal sacrifice that is required to shoulder the responsibility they carry.

The Executive Office staff deserves more recognition and commendation than I am capable of giving them for the invaluable contribution they have made to this ministry. Their labor for the kingdom and loyalty to both me and the denomination speak volumes of their Christian character and servant spirit.

The members of the executive committee have served as trusted advisors and the voice of reason during my years of service. These godly men have looked out for the best interest of the denomination while helping chart a course for the future. They have been more than colleagues in ministry...they are my friends and brothers in Christ.

Last, but certainly not least, I am compelled to acknowledge the love and encouragement I have received from my family. Without their prayers and support I would never have been able to make the transition from the pastorate to denominational leadership. I look forward to spending the remaining years of my life and ministry near the ones who mean so much to me.

I am grateful for the progress that has been made since 2002. Our movement has achieved a greater spirit of unity. We now have a successful denominational publication in *ONE Magazine*. The annual national convention continues to add components that meet the growing



needs of attendees. There is greater financial stability in the executive office and its related ministries. A program of church revitalization has been developed to assist struggling churches.

Yet, in spite of all that has been accomplished there is still much to be done. It is my hope and prayer that you will be as supportive of my successor and this office as you have been of me.

Again, thank you for the privilege of being your servant. God bless Free Will Baptists.

**Keith Burden, CMP, Executive Secretary**

**Tracking The Together Way Totals**

DESIGNATED			CO-OP		TOTAL	
<b>2009</b>						
3,970,587.35	-2.76%		877,543.24	-1.71%	4,848,130.59	-2.57%
82%			18%			
<b>2010</b>						
3,719,114.31	-6.33%		830,020.39	-5.42%	4,549,134.70	-6.17%
82%			18%			
<b>2011</b>						
3,557,541.45	-4.34%		839,056.49	1.09%	4,396,597.94	-3.35%
81%			19%			
<b>2012</b>						
3,805,921.98	6.98%		867,489.00	3.39%	4,673,410.98	6.30%
81%			19%			
<b>2013</b>						
3,384,687.36	-11.07%		899,627.83	3.70%	4,284,315.19	-8.33%
79%			21%			
<b>2014</b>						
3,376,818.07	-0.23%		840,505.88	-6.57%	4,217,323.95	-1.56%
80%			20%			
<b>2015</b>						
3,172,270.35	-6.06%		824,395.83	-1.92%	3,996,666.18	-5.23%
79%			21%			
<b>2016</b>						
3,517,079.10	10.87%		851,229.28	3.25%	4,368,308.38	9.30%
81%			19%			
<b>2017</b>						
3,236,515.99	-7.98%		830,153.64	-2.48%	4,066,669.63	-6.91%
80%			20%			
<b>2018</b>						
3,294,858.27	1.80%		900,631.19	8.49%	4,195,489.46	3.17%
79%			21%			

**The Together Way Totals Increase from 2009-2018**

Designated -17.02% CO-OP 2.63%



**Hill, Harper & Associates**  
**A Professional Limited Liability Company**  
**Certified Public Accountants**

**Independent Auditors' Report**

**Executive Committee of the  
General Board of the National  
Association of Free Will Baptists, Inc.**

**Report on the Financial Statements**

We have audited the statements of financial position of the Executive Office of the National Association of Free Will Baptists, Inc. (a nonprofit organization) as of December 31, 2018 and 2017, and the related statements of activities and changes in net assets, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditors' Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Executive Office of the National Association of Free Will Baptists, Inc. as of December 31, 2018 and 2017, and changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

*Hill Harper & Associates*

**A Professional Limited Liability Company**  
**Franklin, Tennessee**  
**April 25, 2019**

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**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**Statements of Financial Position**

**December 31, 2018 and 2017**

	<u>Assets</u>	<u>2018</u>	<u>2017</u>
<b>Current assets:</b>			
Cash in bank			
Executive Office	\$	225,415	181,664
Convention		296,497	327,332
Special Projects - Hymnal royalties		107,160	98,058
<b>Total cash in bank</b>		629,072	607,054
Funds held by Free Will Baptist Foundation		17,021	18,071
Receivables:			
Randall House royalties		1,161	11,801
Other departmental and agency charges		32,162	145
<b>Total receivables</b>		33,323	11,946
<b>Total current assets</b>		679,416	637,071
<b>Equipment:</b>			
Office equipment and furniture		39,756	37,956
Automobiles		34,469	34,469
		74,225	72,425
Less accumulated depreciation		59,097	54,903
<b>Equipment, net of depreciation</b>		15,128	17,522
<b>Other assets:</b>			
Deposits for future conventions		17,398	17,398
	\$	<u>711,942</u>	<u>671,991</u>
	<b><u>Liabilities and Net Assets</u></b>		
<b>Current liabilities:</b>			
Accounts payable	\$	1,183	-
Hymnal royalty liability		74,984	58,946
Current portion of long term debt		3,804	3,618
Funds held for Church on the Ridge building improvements		17,021	18,071
<b>Total current liabilities</b>		96,992	80,635
<b>Long term debt</b>		10,019	13,823
<b>Total liabilities</b>		107,011	94,458
<b>Net assets:</b>			
Without donor restrictions		588,508	565,424
With donor restrictions		16,423	12,109
<b>Total net assets</b>		604,931	577,533
	\$	<u>711,942</u>	<u>671,991</u>

See accompanying notes to financial statements.

**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**Statements of Activities and Changes in Net Assets**

**For the years ended December 31, 2018 and 2017**

	2018			2017		
	Net Assets Without Donor Restrictions	Net Assets With Donor Restrictions	Total	Net Assets Without Donor Restrictions	Net Assets With Donor Restrictions	Total
<b>Revenues:</b>						
<b>Executive Office:</b>						
The Together Way Plan \$	4,195,489	-	4,195,490	4,066,670	-	4,066,670
Disbursed to agencies and departments	(3,764,379)	-	(3,764,379)	(3,668,971)	-	(3,668,971)
Executive Office portion of Together Way Plan	431,110	-	431,111	397,699	-	397,699
Offerings	1,825	-	1,825	2,713	-	2,713
Other	10,598	-	10,598	6,733	-	6,733
	443,533	-	443,534	407,145	-	407,145
<b>Convention:</b>						
Convention revenues	402,266	-	402,266	428,948	-	428,948
Contributions	8,442	-	8,442	9,295	-	9,295
Other	1,468	-	1,468	10,829	-	10,829
	412,176	-	412,176	449,072	-	449,072
<b>Special Projects:</b>						
Hymnal royalties	8,885	-	8,885	7,255	-	7,255
Rekindle contributions	-	760	760	-	3,220	3,220
Other income	642	-	642	917	-	917
	9,527	760	10,287	8,172	3,220	11,392
<b>Total revenues</b>	865,236	760	865,997	864,389	3,220	867,609
<b>Expenses:</b>						
<b>Program services</b>						
Executive Office	313,110	-	313,110	303,063	-	303,063
Convention	416,373	-	416,373	438,843	-	438,843
Special Projects	27,759	-	27,759	12,979	-	12,979
	757,242	-	757,242	754,885	-	754,885
<b>Supportive services</b>						
Administration	96,356	-	96,356	95,693	-	95,693
<b>Total expenses</b>	853,598	-	853,598	850,578	-	850,578
<b>Change in net assets from operating activities</b>	11,638	760	12,399	13,811	3,220	17,031
<b>Non-operating activities:</b>						
Grant from Free Will Baptist Foundation - Rekindle	-	15,000	15,000	-	20,000	20,000
Net assets released from restrictions	11,446	(11,446)	-	11,111	(11,111)	-
<b>Change in net assets from non-operating activities</b>	11,446	3,554	15,000	11,111	8,889	20,000
<b>Change in net assets</b>	23,084	4,314	27,399	24,922	12,109	37,031
<b>Net assets as restated:</b>						
Beginning of year	565,424	12,109	577,533	540,502	-	540,502
End of year	\$ 588,508	16,423	604,932	565,424	12,109	577,533

See accompanying notes to financial statements.

**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**Statements of Functional Expenses**

For the years ended December 31, 2018 and 2017

	2018						2017					
	Program Services			Adminis-			Program Services			Adminis-		
	Executive Office	Convention	Special Projects	Totals	trative	Totals	Executive Office	Convention	Special Projects	Totals	trative	Totals
<b>Expenses of operations:</b>												
<b>Employment costs:</b>												
Salaries	\$ 77,314	86,319	-	163,633	56,093	219,726	72,582	89,825	-	162,407	54,822	217,229
Housing allowance	18,000	-	-	18,000	2,000	20,000	18,000	-	-	18,000	2,000	20,000
Employee fringe benefits and health insurance	24,087	4,245	-	28,332	14,940	43,272	23,367	-	-	23,367	17,907	41,274
Payroll taxes	13,214	6,927	-	20,141	4,444	24,585	13,411	6,792	-	20,204	4,347	24,551
<b>Total employment costs</b>	<b>132,615</b>	<b>97,491</b>	<b>-</b>	<b>230,106</b>	<b>77,477</b>	<b>307,583</b>	<b>127,360</b>	<b>96,618</b>	<b>-</b>	<b>223,978</b>	<b>79,076</b>	<b>303,054</b>
<b>Other operating costs:</b>												
Support to One Magazine	100,470	18,083	-	118,553	-	118,553	97,029	17,463	-	114,492	-	114,492
Auditorium and other convention services	-	233,501	-	233,501	-	233,501	-	256,658	-	256,658	-	256,658
Office rental	32,552	-	-	32,552	3,617	36,169	32,283	-	-	32,283	3,588	35,871
Travel	26,634	40,719	-	67,353	-	67,353	27,737	42,187	-	69,924	-	69,924
Supplies, office expense	-	10,693	-	10,693	5,099	15,792	-	5,351	-	5,351	3,272	8,623
Copier lease	3,641	-	-	3,641	404	4,045	3,700	-	-	3,700	411	4,111
Car lease	-	-	-	-	-	-	1,740	-	-	1,740	-	1,740
Executive Committee and General Board	-	6,225	-	6,225	-	6,225	-	6,567	-	6,567	-	6,567
Depreciation	3,774	-	-	3,774	420	4,194	1,847	-	-	1,847	205	2,052
Interest expense	794	-	-	794	-	794	545	-	-	545	-	545
Legal and audit	-	-	-	-	7,888	7,888	-	-	-	-	8,093	8,093
Payroll service	-	-	-	-	709	709	-	-	-	-	392	392
Printing and promotion	1,785	3,435	-	5,220	-	5,220	1,790	4,074	-	5,864	-	5,864
Postage / mail services	1,303	183	-	1,486	-	1,486	422	77	500	999	-	999
Telephone	4,514	2,063	-	6,577	502	7,079	3,744	3,707	-	7,451	416	7,867
International Fellowship Support to WYAC	4,953	-	-	4,953	240	5,193	-	-	-	-	240	240
Royalties	-	3,177	-	3,177	-	3,177	-	-	4,125	4,125	-	4,125
Royalty management fee	-	-	-	-	-	-	-	-	-	-	-	-
Church directory	-	-	-	-	12,860	12,860	-	-	-	-	-	-
Rehinde	-	-	-	-	276	276	-	-	81	81	-	81
Church security video	75	-	-	75	11,446	11,446	32	-	8,273	8,273	-	8,273
Impact Project	-	1,815	-	1,815	75	1,890	-	1,048	-	1,048	32	1,080
Nominating Committee	-	965	-	965	-	965	-	3,693	-	3,693	-	3,693
Other	-	1,200	-	1,200	-	1,200	-	1,400	-	1,400	-	1,400
<b>Total expenses</b>	<b>\$ 313,110</b>	<b>416,373</b>	<b>27,759</b>	<b>757,242</b>	<b>96,356</b>	<b>853,598</b>	<b>303,063</b>	<b>438,843</b>	<b>12,979</b>	<b>754,885</b>	<b>95,693</b>	<b>850,578</b>

**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**Statements of Cash Flows**

**For the years ended December 31, 2018 and 2017**

	<b><u>2018</u></b>	<b><u>2017</u></b>
<b><u>Cash Flows from Operating Activities</u></b>		
Change in net assets	\$ 27,399	37,031
Adjustments to reconcile change in net assets to net operating activities :		
Depreciation	4,194	2,052
Change in deposits for future conventions	-	(10,898)
Increase in:		
Receivables	(21,377)	(1,065)
Increase (decrease) in:		
Funds held for Church on the Ridge building improvements	(1,050)	2,022
Accounts payable and accrued expenses	17,221	(2,262)
<b>Net operating activities</b>	<u>26,387</u>	<u>26,880</u>
<b><u>Cash Flows from Investing Activities</u></b>		
Purchase of computer	(1,800)	-
<b>Net investing activities</b>	<u>(1,800)</u>	<u>-</u>
<b><u>Cash Flows from Financing Activities</u></b>		
Repayment of installment debt	(3,618)	(2,028)
<b>Net financing activities</b>	<u>(3,618)</u>	<u>(2,028)</u>
<b>Increase in cash and cash equivalents</b>	20,969	24,852
<b>Cash and cash equivalents:</b>		
Beginning of year	625,125	600,273
<b>End of year</b>	<u>\$ 646,094</u>	<u>625,125</u>
<b>Cash and cash equivalents consist of:</b>		
Cash in bank	\$ 629,072	607,054
Funds held by Free Will Baptist Foundation	17,021	18,071
	<u>\$ 646,093</u>	<u>625,125</u>
<b>Supplemental Information:</b>		
Interest paid and charged to operations	\$ 794	545
Automobile acquired through finance agreement		
Asset recorded	\$ -	19,469
Debt recorded	\$ -	19,469

See accompanying notes to financial statements.

**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**Notes to Financial Statements**

**December 31, 2018 and 2017**

The Executive Office operates under the auspices of the National Association of Free Will Baptists, Inc., and is governed by the Executive Committee of the General Board of the National Association of Free Will Baptists, Inc.

The Executive Office exists to serve the national body, various boards, state organizations, local churches and individual members of the National Association of Free Will Baptists, Inc. as its administrative and service office which houses the Executive Secretary of the denomination whose duties include the following:

To administer the affairs of the Executive Office and carry out the responsibilities delegated to him by the National Association and the Executive Committee;

Seek to show through general promotion the correlation and interrelation of all the national ministries and departments;

Serve as consultant on general denominational affairs and as official representative when occasion demands, and will represent the National Association to other bodies when in the interest of the denomination;

Serve as editor-in-chief of the association's official magazine (One Magazine);

Provide a program of stewardship education that will produce increased support for the denominational ministries through The Together Way Plan and other methods of proportionate sharing. In general to serve as the treasurer and business manager of the National Association;

Expedite the planning and production of the annual National Convention; and

To serve as chairmen of the Management Committee of the National Offices facilities (Building Services Fund).

**(1) Summary of Significant Accounting Policies**

**New Accounting Pronouncement**

FASB issued ASU 2016-14, Not-for-Profit Entities (Topic 958) - Presentation of Financial Statements of Not-for-Profit Entities, on August 18, 2016. This pronouncement had an effective date for years beginning after December 31, 2017, accordingly the effects of this pronouncement are included in these financial statement for December 31, 2018 and applied retrospectively for all periods presented.

This update primarily addresses the following:

**The understanding and complexities of net asset classification**

Unrestricted net assets have been renamed "net assets without donor restrictions"

Temporarily restricted and permanently restricted net assets have been combined and renamed "net assets with donor restrictions"

**Deficiencies in information about liquidity and availability of resources**

This information is presented in Note 2

**Lack of consistency in the type of information provided about expenses and investment return**

This information is presented in the statement of functional expenses (investment return is not applicable)

**Basis of Presentation**

The financial statements of The Executive Office have been prepared on the accrual basis of accounting.

As required by generally accepted accounting principles, Executive Office reports information regarding its financial position and activities according to two classes of net assets as applicable:

Net assets without donor restrictions - Net assets not subject to donor imposed stipulations. These funds may be designated for specific purposes by action of the governing body. See above - Unrestricted Net Assets previously

Net assets with donor restrictions - Net assets whose use is subject to donor imposed stipulations and / or the passage of time. See above - Temporarily Restricted and Permanently Restricted Net Assets previously

**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**  
**Notes to Financial Statements, continued**

**(1) Summary of Significant Accounting Policies, continued**

**Basis of Presentation, continued**

Certain amounts in the prior year financial statements have been reclassified for comparative purposes to conform with the presentation in the current year financial statements.

The amount of each of the classes of net assets are presented in the statements of financial position and the change in each class of net assets is presented in the statements of activities.

**Measure of Operations**

The statements of activities reports all changes in net assets, including changes in net assets from operating and non-operating activities. Operating activities consist of those items attributable to ongoing activities, including investment income. Non-operating activities are limited to resources that generate return from investment and other activities considered to be of a more unusual or nonrecurring nature.

**Functional Expenses**

The costs of providing program and other activities have been summarized on a functional basis in statement of activities. These expenses are presented by their natural classification in the statement of functional expenses by individual component of program service and administrative expenses. Administrative expenses are allocated and estimated as follows:

100% of salary and related costs of accounting / administrative assistant, audit and legal, dues and subscriptions, supplies and office expense, payroll processing fee;

10% of Executive Secretary salary and related costs, building rental, depreciation, copier lease and telephone.

**Cash and Cash Equivalents**

For purposes of the statement of cash flows, all cash funds, cash bank accounts and highly liquid debt instruments purchased with an original maturity of three months or less are considered to be cash and cash equivalents.

**Contributions, Including Grants**

Contributions received are recorded as net assets without donor restriction or net assets with donor restriction depending on the existence and/or nature of any donor restrictions. Contributions that are restricted by the donor are reported as an increase in unrestricted net assets if the restriction expires in the reporting period in which the contribution is recognized. All other donor restricted contributions are reported as an increase in net assets with donor restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), net assets with restrictions are reclassified to net assets without donor restriction and reported in the statement of activities as net assets released from restrictions.

**Accounts Receivable**

Accounts receivable are deemed to be fully collectible by management and no reserve is considered necessary.

**Use of Estimates**

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

**Compensated Absences**

Employees of Executive Office are entitled to paid vacation, paid sick days and personal days off, depending on job classification, length of service and other factors. It is impractical to estimate the amount of compensation for future absences and accordingly, no liability has been recorded in the accompanying financial statements. The policy is to recognize the cost of compensated absences when actually paid to employees.



**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**  
**Notes to Financial Statements, continued**

**(1) Summary of Significant Accounting Policies, continued**

**Fair Value Measurements**

The carrying value of cash, accounts receivable, accounts payable and accrued expenses approximate fair value because of the short maturity of these instruments. The carrying values of liabilities are not materially different from the estimated fair values of these instruments.

**Equipment**

Equipment are recorded at cost or at fair value as of the date contributed. Expenditures for acquisition of assets in excess of \$500 are capitalized and depreciated over their usable lives on the straight line method. Expenditures for maintenance and repairs, renewals, and betterments that do not significantly extend the useful lives of assets are expensed as incurred.

**Income Taxes**

The Executive Office is exempt from Federal and state income taxes; accordingly, no provision for income taxes is made in the accounts. There is no unrelated business income for 2018 and 2017. Further, management believes that The Executive Office has no activities which will lead to income taxes being levied.

**Subsequent Events**

Subsequent events have been evaluated for potential recognition and disclosure through April 25, 2019, the date these financial statements were available to be issued.

**(2) Liquidity and Availability of Financial Assets**

The following reflects Executive Office's financial assets as of balance sheet dates available for expenditure within one year from the balance sheet date.

	<b>2018</b>	<b>2017</b>
<b>Financial assets at end of year:</b>		
Cash in bank	\$ 629,072	607,054
Funds held by Free Will Baptist Foundation	17,021	18,071
Accounts receivable	33,323	11,946
<b>Financial assets available to meet general expenditures the next twelve months</b>	<b>679,416</b>	<b>637,071</b>
<b>Less amount not available to be used within one year:</b>		
Net assets with donor restriction - Rekindle	16,423	12,109
Hymnal royalty liability	74,984	58,946
Funds held for Church on the Ridge building improvements	17,021	18,071
<b>Amount not available to be used within one year</b>	<b>108,428</b>	<b>89,126</b>
<b>Net financial assets available for expenditure within one year</b>	<b>\$ 570,988</b>	<b>547,945</b>

**(3) Net Assets and Restatement of Beginning Net Asset Balances**

**Restatement of Beginning Net Asset Balances**

In 2017, the net change in Rekindle funds were inadvertently included as unrestricted net assets, when in fact they should have been accounted for as temporarily restricted funds (current terminology net assets with donor restrictions). The effect for this error has no effect on overall net assets, but does separate Rekindle funds into net assets with donor restriction as is summarized as follows.

**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**Notes to Financial Statements, continued**

**(3) Net Assets and Restatement of Beginning Net Asset Balances, continued**

Net assets with donor restrictions and net assets released from restrictions are summarized as follows:

	<b>2018</b>	<b>2017</b>
<b>Rekindle</b>		
A program to provide long-term health and revitalization for FWB churches		
Grants from Free Will Baptist Foundation	\$ 15,000	20,000
Private contributions	760	3,220
Total revenues	15,760	23,220
Expenditures for program purposes - net assets released	11,446	11,111
	4,314	12,109
Net assets with donor restrictions, beginning of year	12,109	-
Net assets with donor restrictions, end of year	\$ 16,423	12,109

Net assets without donor restrictions are summarized as follows:

	<b>Undesignated Executive Office</b>	<b>Convention</b>	<b>Designated Special Projects</b>	<b>Total</b>	<b>Overall Total</b>
<b>For year ending December 31, 2018</b>					
Revenues	\$ 443,533	412,176	9,527	421,703	865,236
Expenses					
Program services	313,110	416,373	27,759	444,132	757,242
Administrative	92,441	3,915	-	3,915	96,356
Total expenses	405,551	420,288	27,759	448,047	853,598
Change in net assets from operating activities	37,982	(8,112)	(18,232)	(26,344)	11,638
Non-operating activities:					
Net assets released from restrictions - Rekindle	-	-	11,446	11,446	11,446
Increase (decrease) in net assets	37,982	(8,112)	(6,786)	(14,898)	23,084
Net assets, beginning of year	316,298	172,649	76,477	249,126	565,424
Net assets, end of year	\$ 354,280	164,537	69,691	234,228	588,508
<b>For year ending December 31, 2017</b>					
Revenues	\$ 407,145	449,072	8,172	457,244	864,389
Expenses					
Program services	303,063	438,843	12,979	451,822	754,885
Administrative	91,796	3,897	-	3,897	95,693
Total expenses	394,859	442,740	12,979	455,719	850,578
Change in net assets from operating activities	12,286	6,332	(4,807)	1,525	13,811
Non-operating activities:					
Net assets released from restrictions - Rekindle	-	-	11,111	11,111	11,111
Increase in net assets	12,286	6,332	6,304	12,636	24,922
Net assets beginning of year	304,012	166,317	70,173	236,490	540,502
Net assets, end of year	\$ 316,298	172,649	76,477	249,126	565,424

**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**Notes to Financial Statements, continued**

(4) <b><u>Installment Debt</u></b>	<b>2018</b>	<b>2017</b>
4.94% installment obligation, secured by vehicle, repayable monthly at \$368 (including principal and interest) through May 2022	\$ 13,823	17,441
<b>Less current installments of debt</b>	<u>3,804</u>	<u>3,618</u>
<b>Long term debt</b>	<u>\$ 10,019</u>	<u>13,823</u>

Future maturities of debt are as follows: \$3,804 in 2019; \$3,999 in 2020; \$4,205 in 2021; \$1,815 in 2022.

(5) **Concentration of Credit Risk**

The Executive Office bills the Free Will Baptist denomination with respect to convention planning and other administrative services and has an accounting risk of loss to the extent of these unsecured accounts receivable and funds held by Free Will Baptist Foundation. Further, bank balances in excess of the amount of FDIC insurance are subject to risk of accounting loss. Management does not anticipate nonperformance by the financial institutions.

(6) **Operating Leases**

The Executive Office has entered into noncancelable lease arrangements relating to a copy machine. Total rental expenses amounted to \$4,045 in 2018 and \$5,851 in 2017. Minimum annual payments required are: \$4,854 in 2019; and \$404 in 2020. Further, the Executive Office rents office space from the National Office Building located in Antioch, Tennessee. The lease agreement is cancelable with 90 day written notice. Office lease expense amounted to \$36,170 in 2018 and \$35,571 in 2017. Office rent for 2019 will be \$37,368.

(7) **Commitments for Future Conventions**

Contractual obligations for conventions have been executed into future years. Deposits amounting to \$17,398 in 2018 and 2017 are recorded as other assets. Additional costs for facilities only and estimated production costs for the next five years are paid in the respective year of the convention as follows:

	<b>Facilities</b>	<b>Production</b>
2019 - Cincinnati, OH	\$ 64,500	95,000
2020 - Oklahoma City, OK	#	95,000
2021 - Memphis, TN	#	95,000
2022 - Birmingham, AL	#	95,000
2023 - Raleigh, NC	#	95,000
# Auditorium space may be complimentary based on room nights		

(8) **Pension**

The Executive Office participates in the master pension plan of the Board of Retirement and Insurance of the National Association of Free Will Baptists, Inc. The plan is contributory and a contribution of 5% of compensation is made by the Executive Office. Employees may participate at date of employment. Pension expense amounts to \$8,324 in 2018 and \$8,161 in 2017. The pension plan is a defined contribution plan. Under the plan, an account is maintained for each participant and upon retirement the participant can either receive a lump-sum distribution or purchase one of several types of annuity contracts.

(9) **Related Party Transactions**

The denomination began the publication - One Magazine - in 2005 to combine the publications of certain Free Will Baptist agencies and organizations. One Magazine is funded by contributions from each of these agencies and organizations. The Executive Office provided \$118,553 in 2018 and \$114,492 in 2017.

The Executive Office provided support for WNAC (Woman Nationally Active for Christ) in the amount of \$4,953 in 2018 and \$4,834 in 2017.

The Free Will Baptist Foundation holds accounts in the amount of \$17,021 in 2018 and \$18,071 in 2017.

The Executive Office provides office space and certain administrative services at no cost to One Magazine and Building Services Fund of the National Association of Free Will Baptists, Inc.

**EXECUTIVE OFFICE OF THE NATIONAL  
ASSOCIATION OF FREE WILL BAPTISTS, INC.**

**Notes to Financial Statements, continued**

**(10) The Together Way Plan**

The Executive Office is responsible for receiving and disbursing funds received from The Together Way Plan program. Designated contributions are disbursed to the named Department or agency, and cooperative funds are disbursed based on the proportionate sharing arrangement. The following summarizes these transactions for the year ended December 31, 2018 and 2017.

	<b>2018</b>			<b>2017</b>		
<b>Receipts:</b>	<b>Designated</b>	<b>Cooperative</b>	<b>Total</b>	<b>Designated</b>	<b>Cooperative</b>	<b>Total</b>
Alabama	\$ 14,994	-	14,994	15,377	684	16,061
Arkansas	468,242	166,171	634,413	514,682	157,227	671,909
California	-	5,459	5,459	100	5,714	5,814
Florida	2,330	16,679	19,009	11,678	15,382	27,060
Georgia	451,587	29,442	481,029	424,793	31,633	456,426
Illinois	108,834	25,490	134,324	115,765	26,639	142,404
Indiana	9,677	950	10,627	10,828	877	11,705
Kentucky	-	13,600	13,600	300	11,501	11,801
Michigan	155,937	6,094	162,031	115,024	6,724	121,748
Mississippi	380	9,341	9,721	675	8,929	9,604
Missouri	490,533	244,634	735,167	436,075	235,851	671,926
New Mexico	-	5,342	5,342	2,000	6,510	8,510
North Carolina	72,799	45,550	118,349	38,662	47,844	86,506
Ohio	162,125	46,748	208,873	153,589	44,774	198,363
Oklahoma	533,796	222,929	756,725	561,099	171,037	732,136
South Carolina	697,325	250	697,575	632,916	367	633,283
Tennessee	6,098	47,311	53,409	47,857	47,128	94,985
Texas	109,235	4,105	113,340	140,626	1,802	142,428
Virginia	2,502	2,469	4,971	165	2,340	2,505
West Virginia	2,357	2,480	4,837	1,954	2,525	4,479
Canada	5,933	1,220	7,153	12,250	747	12,997
Contributions totaling \$2,500 or less	174	4,368	4,542	101	3,919	4,020
Total receipts	\$ 3,294,858	900,632	4,195,490	3,236,516	830,154	4,066,670
<b>Disbursements:</b>						
Executive Office	\$ 25,826	405,284	431,110	24,130	373,569	397,699
FWB Foundation	1,523	4,954	6,477	407	4,583	4,990
Home Missions	563,522	108,977	672,499	497,987	100,449	598,436
International Missions	2,312,573	108,977	2,421,550	2,344,953	100,449	2,445,402
Master's Men	17,737	-	17,737	30,465	-	30,465
Retirement & Insurance	3,814	59,442	63,256	1,882	54,790	56,672
Welch College	242,499	108,977	351,476	203,584	100,449	304,033
WNAC	10,137	84,209	94,346	11,486	77,601	89,087
Historical Commission	327	4,953	5,280	309	4,566	4,875
Media Commission	394	4,953	5,347	380	4,566	4,946
Music Commission	854	4,953	5,807	839	4,566	5,405
Theological Integrity Commission	353	4,953	5,306	550	4,566	5,116
Randall University	43,073	-	43,073	44,864	-	44,864
Other	72,226	-	72,226	74,680	-	74,680
Total disbursements	\$ 3,294,858	900,632	4,195,490	3,236,516	830,154	4,066,670

**2020  
EXECUTIVE OFFICE  
ADMINISTRATIVE BUDGET  
FINANCIAL REPORT**

<b>PROJECTED EXPENSES</b>	<b>2018 Budget</b>	<b>2018 Actuals*</b>	<b>2019 Budget</b>	<b>2020 Budget</b>
Salaries	\$128,412.55	\$133,129.39	\$131,380.79	\$133,704.55
Housing	20,000.00	20,000.04	20,000.00	20,000.00
Social Security	16,881.62	17,658.43	17,219.25	17,566.18
Retirement	8,324.41	9,308.80	7,569.04	7,685.23
Employees Insurance (Dental/Disability/Health/Life/Travel)	33,431.05	28,168.68	27,859.75	44,236.60
Auditing/Legal	4,600.00	3,973.21	4,600.00	4,600.00
Books/Dues/Registrations	750.00	331.92	750.00	750.00
Auto Note Interest	4,176.72	793.59	4,411.32	4,500.00
Computer Supplies	2,000.00	4,230.79	1,750.00	4,500.00
Copier Lease	5,000.00	4,044.80	4,200.00	4,500.00
Equipment Maintenance	0.00	0.00	100.00	0.00
General Insurance	3,000.00	2,533.90	3,000.00	2,500.00
Int'l. Fellowship of FWB Churches	240.00	240.00	240.00	240.00
Office Rental (\$1.26 per sq. ft. x 2,491)	36,169.32	36,169.32	37,365.00	37,663.92
Office Supplies/Expense	1,100.00	610.64	1,200.00	900.00
Postage	500.00	1,302.78	500.00	500.00
Printing	1,000.00	872.03	1,000.00	1,000.00
Promotion	1,300.00	912.82	1,300.00	1,000.00
Telephone	3,750.00	5,015.70	4,300.00	4,300.00
Travel	30,500.00	28,850.48	31,000.00	31,000.00
<i>One Magazine</i>	100,470.00	100,470.00	102,479.39	102,479.39
Contingency Fund	3,338.44	0.00	3,316.01	374.13
Women Nationally Active for Christ	4,500.00	4,953.47	4,500.00	5,000.00
<b>Totals</b>	<b>\$409,444.11</b>	<b>\$403,570.79</b>	<b>\$410,040.55</b>	<b>\$429,000.00</b>

**PROJECTED INCOME**

The Together Way Plan				
Cooperative Gifts	\$382,694.11	\$405,284.19	\$378,540.55	\$395,000.00
Designated Gifts	18,000.00	25,826.40	24,000.00	26,000.00
Travel Reimbursement	1,750.00	6,388.81	2,000.00	2,000.00
Other Income	7,000.00	6,031.40	5,500.00	6,000.00
<b>Totals</b>	<b>\$409,444.11</b>	<b>\$443,530.80</b>	<b>\$410,040.55</b>	<b>\$429,000.00</b>

**\*Budget comparison does not include depreciation expense.**

**2020  
EXECUTIVE OFFICE  
ADMINISTRATIVE BUDGET  
SALARY BREAKDOWN**

	2018	2019	2020
Executive Secretary			
Salary	\$52,262.21	\$53,707.45	\$55,918.67
Housing and Utilities	20,000.00	20,000.00	20,000.00
Social Security	11,056.12	11,277.24	11,615.56
Retirement	3,613.11	3,685.37	3,795.93
Insurance (Health/Dental/Life)	9,128.86	10,292.04	27,429.71
Disability/Travel	476.35	484.87	535.88
Christmas Bonus	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
NOTE: Office car furnished.			
	96,536.65	99,446.98	119,295.76

Executive Accountant			
Salary	51,188.76	52,212.54	53,778.91
Social Security	3,915.94	3,994.26	4,114.09
Retirement	2,559.44	2,610.63	2,688.95
Insurance	14,197.81	10,711.14	10,576.41
Disability	302.01	308.05	344.19
Christmas Bonus	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	72,163.96	69,836.62	71,502.54

Yearbook Coordinator/ Registration Coordinator			
Salary	24,961.58	25,460.81 *	24,006.96
Social Security	1,909.56	1,947.75	1,836.53
Retirement	2,151.86	1,273.04	1,200.35
Insurance	9,072.10	5,913.42	5,396.78
Disability	253.92	150.22	153.64
Christmas Bonus	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	38,349.02	34,745.24	32,594.26

**CONVENTION BUDGET**  
**National Association of Free Will Baptists, Inc.**  
**July 21-24, 2019**  
**Cincinnati, Ohio**

	<b>2018 Budget</b>	<b>2018 Actuals*</b>	<b>2019 Budget</b>
<b>PROJECTED REVENUE</b>			
Booth Fees	\$33,600.00	\$38,120.00	\$36,750.00
Host State (Ohio)	40,000.00	40,000.00	40,000.00
Offerings	7,000.00	8,441.99	8,000.00
State Representation Fees (\$150 per church)	310,000.00	304,146.07	308,100.00
Other	8,600.00	3,684.81	8,600.00
Host CVB	<u>20,000.00</u>	<u>20,000.00</u>	<u>0.00</u>
<b>TOTALS</b>	<b><u>419,200.00</u></b>	<b><u>414,392.87</u></b>	<b><u>401,450.00</u></b>
<b>PROJECTED EXPENDITURES</b>			
Auditorium	215,946.57	220,534.52	200,140.42
Printing and Promotion	22,033.42	21,518.85	22,695.09
Convention Office	115,229.09	117,599.96	134,650.69
Convention Personnel			
Meals	5,104.00	5,081.85	5,104.00
Travel	3,560.88	3,214.74	3,506.36
Lodging	7,522.92	2,427.38	7,261.32
Convention Officials	6,647.77	6,542.46	5,803.84
Volunteer Staff	9,081.62	9,022.86	8,420.12
Honorariums	1,200.00	1,200.00	1,200.00
Decorator Services	8,300.00	8,902.02	8,792.50
Meal Functions	1,999.18	1,918.94	2,317.36
Executive Committee	4,050.00	4,050.00	4,050.00
Pre-Convention Expenses	16,100.00	10,496.62	16,900.00
National Committee Expenses	<u>17,000.00</u>	<u>7,778.26</u>	<u>13,000.00</u>
<b>Sub-Totals</b>	433,775.45	420,288.46	433,841.70
Surplus Revenue	-14,575.45	-5,895.59	-32,391.70
(Operating Capital for Future Conventions)			
<b>TOTALS</b>	<b><u>\$419,200.00</u></b>	<b><u>\$414,392.87</u></b>	<b><u>\$401,450.00</u></b>

\*Budget comparison does not include depreciation expense.

**CONVENTION BUDGET**  
**National Association of Free Will Baptists, Inc.**  
**July 21-24, 2019**  
**Cincinnati, Ohio**

	<b>2018 Budget</b>	<b>2018 Actuals*</b>	<b>2019 Budget</b>
<b>PROJECTED REVENUE</b>			
Booth Fees	\$33,600.00	\$38,120.00	\$36,750.00
Host State (Ohio)	40,000.00	40,000.00	40,000.00
Offerings	7,000.00	8,441.99	8,000.00
State Representation Fees (\$150 per church)	310,000.00	304,146.07	308,100.00
Other	8,600.00	3,684.81	8,600.00
Host CVB	<u>20,000.00</u>	<u>20,000.00</u>	<u>0.00</u>
<b>TOTALS</b>	<b><u>419,200.00</u></b>	<b><u>414,392.87</u></b>	<b><u>401,450.00</u></b>
<b>PROJECTED EXPENDITURES</b>			
<b>AUDITORIUM</b>			
Rental/Arena/Meeting Space/Liability	104,790.40	107,607.35	72,206.00
Other			
First Aid Staff	3,400.00	3,150.00	3,224.00
ASCAP, BMI, CCLI Licenses	1,800.00	2,323.21	2,291.42
Music/Equipment	5,000.00	5,015.46	6,000.00
Signs	300.00	0.00	300.00
Sound System/AV Equipment	85,000.00	89,468.16	85,000.00
Boom/Rigging/Stage Hands	8,042.67	4,790.67	14,000.00
Usher Badges/Usher Room Table, Chairs	315.00	0.00	355.00
Police Security/Badge Checkers	6,722.50	7,447.10	16,171.00
Streaming Video License	276.00	477.00	293.00
General Board	<u>300.00</u>	<u>255.57</u>	<u>300.00</u>
<b>TOTALS</b>	<b><u>215,946.57</u></b>	<b><u>220,534.52</u></b>	<b><u>200,140.42</u></b>
<b>PRINTING AND PROMOTION</b>			
Convention Materials			
<i>Digest of Reports</i>	600.00	826.93	900.00
Programs	2,750.00	2,608.50	2,750.00
Pre-Convention Printing/Art	600.00	0.00	600.00
<i>ONE Magazine</i>	<u>18,083.42</u>	<u>18,083.42</u>	<u>18,445.09</u>
<b>TOTALS</b>	<b><u>22,033.42</u></b>	<b><u>21,518.85</u></b>	<b><u>22,695.09</u></b>



**CONVENTION BUDGET**  
**National Association of Free Will Baptists, Inc.**  
**July 21-24, 2019**  
**Cincinnati, Ohio**

	<b>2018 Budget</b>	<b>2018 Actuals*</b>	<b>2019 Budget</b>
<b>CONVENTION OFFICE</b>			
<b>Convention Manager Salary</b>	65,117.90	66,478.31	66,420.26
Payroll Taxes	4,981.52	5,085.59	5,081.15
Retirement	3,255.90	3,255.84	3,321.01
Insurance (Life/Disability/Travel/Worker's Comp)	<u>1,067.62</u>	<u>989.48</u>	<u>1,000.00</u>
	<b>74,422.94</b>	<b>75,809.22</b>	<b>75,822.42</b>
<b>Registration Coordinator Salary</b>	18,075.62	18,208.08	18,437.13
Payroll Taxes	1,382.78	1,392.93	1,410.44
Retirement	0.00	0.00	921.86
Insurance (Life/Disability/Travel/Worker's Comp)	<u>0.00</u>	<u>0.00</u>	<u>4,010.47</u>
	<b>19,458.40</b>	<b>19,601.01</b>	<b>24,779.90</b>
<b>Assistant Registration Coordinator Salary</b>	1,500.00	1,632.33	10,819.24
Payroll Taxes	114.75	124.83	827.67
Retirement	0.00	0.00	540.96
Insurance (Life/Disability/Travel/Worker's Comp)	<u>0.00</u>	<u>0.00</u>	<u>2,390.50</u>
	<b>1,614.75</b>	<b>1,757.16</b>	<b>14,578.37</b>
Audit	\$4,250.00	\$3,914.50	\$4,250.00
Convention Manager Computer	2,038.00	2,070.76	200.00
Equipment Rentals			
Computers, Printers	300.00	1,532.14	1,500.00
Copiers (3)/Paper	1,250.00	1,042.05	2,100.00
Furniture/Radios, etc.	1,875.00	2,189.00	1,700.00
Information Tables	110.00	0.00	120.00
Media Room/Press Office	310.00	749.33	1,000.00
Office Expense/Supplies	2,000.00	3,110.13	2,800.00
Postage	100.00	183.18	200.00
Pre-Registration (Supplies, Postage)	1,500.00	536.63	750.00
Registration (Supplies)	1,200.00	1,721.72	1,750.00
Registration Computers/Printers	1,500.00	1,320.00	1,500.00
Telephone/Internet	<u>3,300.00</u>	<u>2,063.13</u>	<u>1,600.00</u>
<b>TOTALS</b>	<b>115,229.09</b>	<b>117,599.96</b>	<b>134,650.69</b>
<b>CONVENTION PERSONNEL</b>			
<b>MEALS</b>			
Debbie Burden (24 meals @ \$14.00 each)	336.00	336.00	336.00
Keith Burden (33 meals @ \$14.00 each)	462.00	462.00	462.00
Anna Fox (24 meals @ \$14.00 each)	336.00	336.00	336.00
Melody Hood (24 meals @ \$14.00 each)	336.00	336.00	336.00
Ryan Lewis (33 meals @ \$14.00 each)	462.00	462.00	462.00
Eric Thomsen (24 meals @ \$14.00 each)	336.00	336.00	336.00
Charles Wise (24 meals @ \$14.00 each)	336.00	336.00	336.00
Convention Interns (8)	<u>2,500.00</u>	<u>2,477.85</u>	<u>2,500.00</u>
<b>TOTALS</b>	<b>5,104.00</b>	<b>5,081.85</b>	<b>5,104.00</b>

**CONVENTION BUDGET**  
**National Association of Free Will Baptists, Inc.**  
**July 21-24, 2019**  
**Cincinnati, Ohio**

	<b>2018 Budget</b>	<b>2018 Actuals*</b>	<b>2019 Budget</b>
<b>CONVENTION OFFICE (Continued)</b>			
<b>TRAVEL</b>			
Debbie Burden	0.00	0.00	0.00
Keith Burden	200.00	388.75	200.00
Anna Fox	390.22	390.22	327.12
Melody Hood	390.22	390.22	327.12
Kevin Justice	0.00	0.00	325.00
Ryan Lewis	390.22	256.54	200.00
Eric Thomsen	390.22	390.22	327.12
Charles Wise	200.00	235.34	200.00
Convention Truck (Fuel/Meals/Rooms/Trailer Rental)	800.00	741.45	800.00
Staff Expense Money	<u>800.00</u>	<u>422.00</u>	<u>800.00</u>
<b>TOTALS</b>	<b>3,560.88</b>	<b>3,214.74</b>	<b>3,506.36</b>
<b>LODGING/PARKING</b>			
Keith Burden	299.75	299.75	198.00
Anna Fox (7 nights @ \$163.46)	1,090.32	1,090.39	1,144.22
Melody Hood (7 nights @ \$163.46)	1,090.32	1,063.07	1,144.22
Ryan Lewis	299.75	191.00	198.00
Eric Thomsen (7 nights @ \$163.46)	1,090.32	1,090.39	1,144.22
Charles Wise (7 nights @ \$163.46)	1,090.32	967.64	1,144.22
Convention Interns (14 nights @ \$163.46)	2,562.14	2,180.78	2,288.44
Comp Rooms/Reimbursements	<u>0.00</u>	<u>-4,455.64</u>	<u>0.00</u>
<b>TOTALS (Includes applicable tax and parking)</b>	<b>7,522.92</b>	<b>2,427.38</b>	<b>7,261.32</b>
<b>CONVENTION OFFICIALS</b>			
<b>Moderator - Tim York</b>			
Travel	\$390.22	\$390.22	\$330.00
Meals (21 meals @ \$14.00 each)	294.00	294.00	294.00
Lodging (6 nights @ \$124.91)	934.56	934.62	749.46
Honorarium	<u>450.00</u>	<u>450.00</u>	<u>450.00</u>
	<b>2,068.78</b>	<b>2,068.84</b>	<b>1,823.46</b>
<b>Clerk - Randy Bryant</b>			
Travel	443.31	365.01	400.00
Meals (21 meals @ \$14.00 each)	294.00	294.00	294.00
Lodging (6 nights @ \$124.91)	934.56	907.37	749.46
Honorarium	<u>450.00</u>	<u>450.00</u>	<u>450.00</u>
	<b>2,121.87</b>	<b>2,016.38</b>	<b>1,893.46</b>
<b>Assistant Moderator - William Smith</b>			
Meals (21 meals @ \$14.00 each)	294.00	294.00	294.00
Lodging (6 nights @ \$124.91)	<u>934.56</u>	<u>934.62</u>	<u>749.46</u>
	<b>1,228.56</b>	<b>1,228.62</b>	<b>1,043.46</b>
<b>Assistant Clerk - Ernie Lewis</b>			
Meals (21 meals @ \$14.00 each)	294.00	294.00	294.00
Lodging (6 nights @ \$124.91)	<u>934.56</u>	<u>934.62</u>	<u>749.46</u>
	<b>1,228.56</b>	<b>1,228.62</b>	<b>1,043.46</b>
<b>TOTALS (Includes applicable tax and parking)</b>	<b>6,647.77</b>	<b>6,542.46</b>	<b>5,803.84</b>

**CONVENTION BUDGET**  
**National Association of Free Will Baptists, Inc.**  
**July 21-24, 2019**  
**Cincinnati, Ohio**

	<b>2018 Budget</b>	<b>2018 Actuals*</b>	<b>2019 Budget</b>
<b>VOLUNTEER STAFF</b>			
<b>Convention Reporter</b>	1,090.32	1,090.39	874.37
Lodging (7 nights @ \$124.91)			
<b>Impact Coordinator - Ken Akers</b>	1,090.32	1,090.32	1,144.22
Lodging (7 nights @ \$163.46)			
<b>Media Commission</b>	934.56	934.62	749.46
Lodging (6 nights @ \$124.91)			
<b>Music Coordinator - Kevin Justice</b>	771.06	907.37	980.76
Lodging (6 nights @ \$163.46)			
<b>Musicians (5 Rooms)</b>	2,703.20	2,507.84	2,672.75
Lodging (25 nights)			
<b>Photographer - Rodney Yerby</b>	934.56	934.62	749.46
Lodging (6 nights @ \$124.91)			
<b>Translators (2 Rooms)</b>			
Lodging (5 nights @ \$124.91)	778.80	778.85	624.55
Lodging (5 nights @ \$124.91)	<u>778.80</u>	<u>778.85</u>	<u>624.55</u>
<b>TOTALS (Includes applicable tax and parking)</b>	<b>9,081.62</b>	<b>9,022.86</b>	<b>8,420.12</b>
<b>HONORARIUMS</b>			
Paul Keener	200.00	200.00	200.00
Tim Eaton	200.00	200.00	200.00
Terry Austin	200.00	200.00	200.00
Daniel Edwards	200.00	200.00	200.00
Tom Dooley	200.00	200.00	200.00
Diego Cueva	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
<b>TOTALS</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>DECORATOR SERVICES</b>			
Booth Installation/Draped Tables	\$4,900.00	\$5,767.02	\$5,475.00
Exhibitor Badges	0.00	0.00	150.00
Registration			
Chairs, Counters, Skirted Tables	1,500.00	1,155.00	567.50
Electricity/Masking Drape	100.00	0.00	100.00
Stage			
Furnishings/Carpet	<u>1,800.00</u>	<u>1,980.00</u>	<u>2,500.00</u>
<b>TOTALS</b>	<b>8,300.00</b>	<b>8,902.02</b>	<b>8,792.50</b>

**CONVENTION BUDGET**  
**National Association of Free Will Baptists, Inc.**  
**July 21-24, 2019**  
**Cincinnati, Ohio**

	<b>2018 Budget</b>	<b>2018 Actuals*</b>	<b>2019 Budget</b>
<b>MEAL FUNCTIONS</b>			
Executive Committee Dinner	1,806.48	1,766.54	2,108.16
Presidents' Breakfast	<u>192.70</u>	<u>152.40</u>	<u>209.20</u>
<b>TOTALS</b>	<b>1,999.18</b>	<b>1,918.94</b>	<b>2,317.36</b>
<b>EXECUTIVE COMMITTEE</b>			
Per Diem			
(For the Executive Committee Meeting prior to the 2019 National Convention)			
Stan Bunch	450.00	450.00	450.00
Daniel Edwards	450.00	450.00	450.00
Wayne Hale	450.00	450.00	450.00
Edwin Hayes	450.00	450.00	450.00
Glenn Poston	450.00	450.00	450.00
David Shores	450.00	450.00	450.00
David Taylor	450.00	450.00	450.00
Danny Williams	450.00	450.00	450.00
Mike Wade	<u>450.00</u>	<u>450.00</u>	<u>450.00</u>
<b>TOTALS</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>4,050.00</b>
<b>PRE-CONVENTION EXPENSES</b>			
Impact Cincinnati	1,100.00	1,813.93	1,900.00
Pre-Convention Meetings/Site Inspections	<u>15,000.00</u>	<u>8,682.69</u>	<u>15,000.00</u>
<b>TOTALS</b>	<b>16,100.00</b>	<b>10,496.62</b>	<b>16,900.00</b>
<b>NATIONAL COMMITTEE EXPENSES</b>			
Executive Committee	13,000.00	6,812.84	10,000.00
Nominating Committee	<u>4,000.00</u>	<u>965.42</u>	<u>3,000.00</u>
<b>TOTALS</b>	<b>17,000.00</b>	<b>7,778.26</b>	<b>13,000.00</b>
<b>SUB-TOTALS</b>	<b>433,775.45</b>	<b>420,288.46</b>	<b>433,841.70</b>
<b>SURPLUS REVENUE</b>			
(Operating Capital for Future Conventions)	<b>-14,575.45</b>	<b>-5,895.59</b>	<b>-32,391.70</b>
<b>GRAND TOTALS</b>	<b><u>\$419,200.00</u></b>	<b><u>\$414,392.87</u></b>	<b><u>\$401,450.00</u></b>

2018  
The Together Way Plan Gifts/ Executive Office  
Cooperative

	Year to Date												
	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Alabama	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arizona	0.00	0.00	40.50	0.00	0.00	0.00	0.00	0.00	67.50	40.50	0.00	0.00	148.50
Arkansas	4,832.60	7,053.60	6,470.39	4,478.28	6,096.05	7,061.60	6,698.07	6,874.14	5,586.48	5,211.58	6,804.45	7,609.85	74,777.09
California	229.66	114.29	191.59	367.36	109.80	310.39	0.00	282.60	291.64	83.31	122.40	373.30	2,456.34
Canada	0.00	0.00	0.00	0.00	231.73	0.00	248.33	0.00	0.00	68.72	0.00	0.00	548.78
Florida	625.52	562.50	619.94	562.50	562.50	621.43	562.50	562.50	621.86	562.50	1,575.00	66.72	7,505.47
Georgia	2,038.90	1,003.60	673.34	1,011.07	700.95	1,610.96	1,323.10	772.47	684.01	1,506.11	649.00	1,275.21	13,248.72
Illinois	1,102.37	896.43	818.04	897.62	1,070.11	876.53	1,102.60	1,035.96	798.71	1,058.31	751.03	1,062.79	11,470.50
Indiana	123.30	16.57	0.00	67.05	11.54	180.00	13.50	0.00	0.00	0.00	15.75	0.00	427.71
Kansas	0.00	0.00	48.96	0.00	0.00	0.00	0.00	63.32	0.00	0.00	0.00	0.00	112.28
Kentucky	0.00	865.01	389.65	587.60	0.00	891.06	960.76	573.99	527.57	61.22	724.54	538.67	6,120.07
Maryland	0.00	0.00	0.00	0.00	0.00	65.25	0.00	0.00	0.00	0.00	0.00	182.08	247.33
Michigan	154.10	414.01	113.33	311.23	283.25	125.86	480.19	480.19	194.39	151.73	285.73	183.44	2,742.26
Mississippi	371.90	0.00	584.51	326.04	385.19	389.49	268.74	565.57	197.76	637.99	0.00	476.46	4,203.65
Missouri	13,198.79	7,513.83	7,237.99	10,285.74	9,023.63	10,182.26	9,516.85	10,634.98	6,180.48	11,361.34	8,164.14	6,785.24	110,085.27
New Mexico	0.00	174.47	453.56	0.00	445.01	0.00	220.23	231.39	197.87	244.04	437.54	0.00	2,404.11
North Carolina	398.53	1,381.14	2,054.16	3,496.72	2,44.64	1,930.82	1,509.73	1,505.29	1,743.70	277.98	3,517.56	2,437.10	20,497.37
Ohio	2,137.61	2,177.63	1,312.94	2,339.28	2,008.37	1,230.79	1,727.47	1,568.09	1,720.22	1,616.83	1,763.71	1,433.80	21,036.74
Oklahoma	7,387.98	6,564.06	6,746.06	5,881.65	6,500.85	6,387.11	7,358.97	6,046.59	7,433.30	29,543.73	3,971.78	6,496.15	100,318.23
Oregon	81.00	81.00	182.25	0.00	162.00	101.25	0.00	182.25	81.00	81.00	81.00	0.00	1,032.75
South Carolina	0.00	0.00	22.50	0.00	0.00	11.25	11.25	11.25	11.25	22.50	0.00	22.50	112.50
Tennessee	4,829.01	906.47	1,207.74	1,382.96	994.33	2,347.79	4,865.56	22.50	649.07	2,199.33	966.36	918.81	21,289.93
Texas	194.63	684.49	104.92	46.37	85.86	55.26	76.01	196.15	71.36	145.03	97.11	90.00	1,847.19
Utah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virgin Islands	76.83	31.00	33.71	50.27	27.93	28.62	33.46	0.00	28.70	86.76	27.04	0.00	424.32
Virginia	96.51	88.32	85.02	116.93	71.61	85.71	111.73	101.39	86.09	91.09	75.37	101.39	1,111.16
West Virginia	51.19	110.12	62.62	90.81	90.30	76.98	128.06	97.54	101.43	97.79	119.08	90.00	1,115.92
TOTALS	\$37,930.43	\$30,638.54	\$29,453.72	\$32,299.48	\$29,105.65	\$34,570.41	\$36,781.92	\$31,788.16	\$27,274.39	\$55,149.39	\$30,148.59	\$30,143.51	\$405,284.19

**2018**  
**The Together Way Plan Gifts/ Executive Office**  
**Designated**

	January	February	March	April	May	June	July	August	September	October	November	December	Year to Date Totals
Alabama	\$846.14	\$294.38	\$487.22	\$551.47	\$383.68	\$395.70	\$486.86	\$496.93	\$430.32	\$566.91	\$330.18	\$329.14	\$5,598.93
Arizona	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arkansas	50.00	50.00	50.00	50.00	50.00	0.00	100.00	50.00	50.00	50.00	50.00	50.00	600.00
California	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canada	65.40	0.00	0.00	0.00	23.06	0.00	22.28	0.00	0.00	22.10	0.00	0.00	132.84
Florida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Georgia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Illinois	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indiana	209.41	0.00	0.00	0.00	359.80	0.00	71.40	170.88	0.00	152.48	0.00	37.48	1,001.45
Kansas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kentucky	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maryland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Michigan	0.00	400.00	10.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	100.00	0.00	710.00
Mississippi	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	300.00	0.00	50.00	380.00
Missouri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Mexico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
North Carolina	76.00	1,010.00	1,343.00	210.00	1,944.00	0.00	310.00	10.00	1,992.00	364.00	150.00	1,536.00	8,945.00
Ohio	310.00	10.00	10.00	10.00	360.00	10.00	210.00	310.00	10.00	510.00	10.00	10.00	1,770.00
Oklahoma	86.67	0.00	0.00	0.00	88.97	0.00	79.73	0.00	0.00	74.94	0.00	0.00	330.31
Oregon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	401.55	45.00	427.21	247.07	239.92	122.78	287.15	495.29	221.59	263.09	294.23	302.59	3,347.47
Tennessee	366.00	640.00	20.00	427.00	20.00	70.00	435.00	20.00	20.00	630.00	20.00	20.00	2,688.00
Texas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virgin Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virginia	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	300.00
West Virginia	50.16	44.80	58.04	78.04	69.63	57.23	63.90	85.11	66.00	72.83	71.71	64.95	782.40
<b>TOTALS</b>	<b>\$2,461.33</b>	<b>\$2,494.18</b>	<b>\$2,420.47</b>	<b>\$1,723.58</b>	<b>\$3,539.06</b>	<b>\$670.71</b>	<b>\$2,066.32</b>	<b>\$1,986.21</b>	<b>\$2,789.91</b>	<b>\$3,006.35</b>	<b>\$1,026.12</b>	<b>\$2,400.16</b>	<b>\$26,586.40</b>

## 2018 Gifts to National Ministries

States	Executive	FMB	Home Missions	International Missions	Retirement	Wach College	WNAC	Commission for				Historical	Media	Music	Totals
								Theological Integrity	Historical	Media	Music				
Alabama	\$5,687.64	\$458.65	\$462,977.44	\$382,003.27	\$66.09	\$64,931.81	\$2,016.48	\$101.08	\$100.60	\$100.64	\$100.56	\$100.44	\$100.56	\$100.56	\$606,944.28
Alaska	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arizona	165.38	51.02	92,344.93	36,638.16	34.36	139.93	35.91	2.02	1.93	1.93	1.93	1.93	1.93	1.93	129,417.50
Arkansas	75,377.09	913.86	139,018.80	657,981.96	10,967.30	59,428.16	19,868.22	913.86	913.86	913.86	913.86	913.86	913.86	913.86	186,177.76
California	2,458.34	30.04	46,942.19	76,905.96	380.28	5,286.18	1,160.38	30.04	30.04	30.04	30.04	30.04	30.04	30.04	132,501.49
Colorado	77.00	106.56	1,065.00	1,065.00	106.56	2,890.00	174.26	6.00	6.00	6.00	6.00	6.00	6.00	6.00	48,000.00
Connecticut	0.00	0.00	42,325.28	5,105.00	0.00	6,830.00	6,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000.00
Delaware	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
Florida	7,563.19	318.23	109,967.27	825.00	1,159.69	64,756.63	2,881.71	92.68	92.24	92.28	92.24	92.28	92.24	92.28	302,688.47
Georgia	13,427.19	665.53	273,153.86	382,789.21	2,071.65	146,555.26	6,077.47	163.69	162.91	388.00	162.91	388.00	162.91	388.00	775,579.11
Hawaii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Idaho	0.00	0.00	9,133.33	8,430.09	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,243.42
Illinois	11,487.38	189.88	84,940.35	289,269.90	1,694.92	97,895.58	3,301.38	140.38	140.29	140.29	140.29	140.29	140.29	140.29	429,301.12
Indiana	1,429.18	163.82	49,805.38	42,769.79	273.86	2,932.94	3,900.01	163.82	163.82	163.82	163.82	163.82	163.82	163.82	98,012.46
Iowa	0.00	0.00	1,620.00	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,745.00
Kansas	32.00	37.50	32,900.00	12,414.00	25.63	1,378.29	4,408.00	1.51	1.45	1.45	1.45	1.45	1.45	1.45	4,413.65
Kentucky	6,120.63	74.81	124,900.00	123,014.00	89.33	10,695.27	4,149.33	74.81	74.81	74.81	74.81	74.81	74.81	74.81	289,393.00
Louisiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maine	0.00	0.00	416.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.00
Maryland	247.33	3.03	3,453.57	3,453.57	36.28	192.47	51.39	3.03	3.03	3.03	3.03	3.03	3.03	3.03	3,996.19
Massachusetts	0.00	0.00	0.00	1,600.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Michigan	3,400.00	1,145.50	65,550.00	158,100.00	480.00	6,200.00	8,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,660.00
Mid-Atlantic Association	0.00	0.00	10,143.02	1,070.00	0.00	6,177.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,160.57
Minnesota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mississippi	4,563.65	51.39	121,817.11	69,826.97	616.54	25,229.62	1,093.93	51.39	51.39	51.39	51.39	51.39	51.39	51.39	223,524.77
Missouri	110,119.07	1,443.95	181,574.89	565,100.93	16,171.03	87,741.32	25,442.61	1,345.86	1,345.67	1,345.69	1,345.67	1,345.69	1,345.67	1,345.69	1,003,076.69
Montana	0.00	0.00	550.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
Nebraska	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nevada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Hampshire	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
New Jersey	2,404.11	28.36	10,046.94	6,844.18	392.60	1,076.37	691.71	29.38	29.38	29.38	29.38	29.38	29.38	29.38	21,450.00
New Mexico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New York	6,939.30	97.50	60,939.30	60,939.30	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,939.30
North Carolina	30,102.70	2,228.41	691,674.65	870,978.09	4,207.22	138,194.40	12,244.50	312.00	306.28	308.62	1,006.28	1,006.28	1,006.28	1,006.28	1,751,557.25
Northeast Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northwest Association	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ohio	23,001.04	823.20	180,966.79	138,271.12	3,320.13	21,271.01	8,428.88	259.31	258.21	258.31	258.21	258.31	258.21	258.31	384,955.47
Oklahoma	100,779.43	1,607.44	224,424.66	691,063.42	14,810.53	76,953.10	50,219.38	1,227.38	1,226.51	1,226.51	1,226.51	1,226.51	1,226.51	1,226.51	1,145,448.27
Oregon	1,067.33	0.00	24,137.76	93,282.24	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,420.00
Pennsylvania	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rhode Island	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	3,631.73	501.83	107,350.76	577,804.67	1,355.43	11,312.01	3,777.44	3.33	2.57	2.46	2.37	808,744.60	0.00	0.00	3,222.50
Tennessee	0.00	0.00	0.00	2,225.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,225.00
Texas	24,127.93	690.36	430,327.86	1,328,528.34	4,371.68	3,720.00	14,601.46	27.50	27.50	27.50	27.50	27.50	27.50	27.50	2,360,000.00
Texas Association	1,847.19	22.58	65,813.48	1,189,514.28	270.53	6,720.40	2,220.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,368,406.55
Texas Association	0.00	0.00	0.00	7,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,169.00
Utah	0.00	0.00	256,267.55	131,749.90	223.42	13,711.44	872.09	14.65	14.12	14.12	14.12	14.12	14.12	14.12	404,686.24
Virginia	1,505.71	289.08	14,486.00	6,271.29	4,537.00	10,780.23	261.87	38.74	13.66	38.74	13.66	38.74	13.66	38.74	23,995.14
Washington	0.00	0.00	113,437.95	104,442.25	946.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,995.14
West Virginia	1,689.32	13.66	113,437.95	104,442.25	946.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,995.14
Wisconsin	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00
Wyoming	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Puerto Rico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virgin Islands	424.32	5.18	50,803.28	4,300.29	62.25	1,730.59	88.15	5.18	5.18	5.18	5.18	5.18	5.18	5.18	57,434.78
Other	0.00	0.00	751,282.94	40,383.77	0.00	15,469.33	4,689.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,505.92
Foreign	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WNAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	\$433,695.75	\$11,793.87	\$4,817,079.37	\$7,124,145.93	\$64,874.92	\$1,244,464.67	\$149,932.01	\$5,326.64	\$11,316.50	\$5,359.11	\$5,818.09	\$13,873,807.06			



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