95th Annual Session Missouri State Association of Free Will Baptists

Proceedings and Digest of Reports 2008

June 2-4, 2008 Clarion Hotel Springfield, Missouri

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Proceedings and Digest of Reports

June 2-4, 2008 **Clarion Hotel** Springfield, Missouri

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Christian Education Board

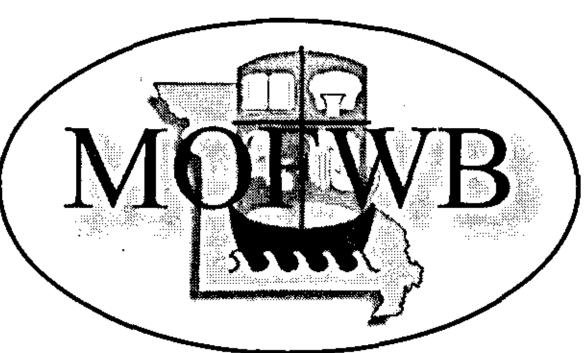
Senior Adult Ministries Board

Youth Ministries Board

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2008-2009 Officers of the Missouri State Association of Free Will Baptist

Moderator: Rev. Rick Dement 816 S. Woodlawn Ave., O'Fallon, MO 63366

Assistant Moderator: Rev. Ken Simpson 7920 Harris, Raytown, MO 64138

Clerk: Rev. Keith Garrison 2535 S. Sunset Terrace, Springfield, MO 65804

Assistant Clerk: Rev. Steve Reeves 2003 Katy Lane, Columbia, MO 65203

General Board Members

Association

Member

Term Expires

Bootheel Cave Springs Central Western Rev. Don Richmond Rev. Ralph Douglas Rev. Warren Hall

2010 2010 2010

Greater Kansas City Greater Springfield Indian Creek Laclede County Liberty Mid-Rivers Mission Mo-Ark Niangua Northeast Northwest South Central Southeast Tri-County St. Francois St. Louis Christian Education Missouri Mission Board Senior Adult Ministries Youth Camp Youth Ministries

Rev. Dave Mingus		2010
Rev. Don Anderson		2010
Rev. Mike Bevis	÷	2010
Rev. Gary Sheets		2010
Rev. Dan Talbott		2010
Rev. Dale Cochran	· * :	2010
Rev. Billy Hicks		2009
Rev. James Lee Reed		2009
Rev. Bill Bishop	. ·	2009
Rev. Rick Chapman		2009
Rev. Vernon Maggart		2009
Rev. Leroy Bryant		2009
Rev. Lloyd Durbin		2009
Rev. Russell Johnson		2009
Rev. Ronnie Graham		2009
Rev. Glenn Rehkop		2009
Rev. Jerry Norris	. · · .)
Rev. Gary Mitchener		
Rev. Jack Day		
Rev. Ronnie Blanks		
Rev. Randy Rains	: •	

Administration

Rev. Gary Fry Rev. Frank Webster Dennis Jones

Executive Director Missouri Missions Director Book Store Manager

P.O. Box 991, Lebanon, MO 65536 1-866-532-6537

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Executive Committee

Moderator Assistant Moderator Clerk Rev. Gary Mitchener Rev. Ronnie Blanks Rev. Randy Rains Rev. Russell Johnson

Rev. Rick Dement Rev. Ken Simpson Rev. Keith Garrison 2009 2009 2010 2010

Rev. Roger Hogan Rev. Jerry Norris (Chairman) Rev. Melvin Moon Rev. Kevin Williford

Christian Education Board

Dr. Doug Earls

Rev. Alvin Hook Rev. Richard Robinson Rev. Lee Neill Rev. Cody Freeman Rev. Ken Dodson Rev. Alan Kinder Rev. Eddie Vincent Rev. Gary Mitchner (Chairman)

Rev. Jack Day (Chairman) Rev. Wayne Phillips Rev. Nathan Ruble Rev. Gene Crewse Rev. Gene Howell

Senior Adult Ministries

Youth Camp Board

Rev. Ronnie Blanks (Chairman)

Rev. Bob Thebeau Rev. Scott Collins Rev. Russell McDaris Page 4

2009 2010 2011 2012

Missouri Mission Board

2009

2009

2009

2010

2011

2012

2013

Rev. Greg Smith

Rev. Brian Brinkhoff Rev. Joe Wilson Rev. Dennis McGinley Rev. Randy Rains (Chairman) Rev. David Inman

Rev. Warren Hall Rev. Kenny Simpson Rev. Dan Talbott

Rev. Russell Johnson Rev. Jack Day Rev. Randy Rains

Rev. Lloyd Durbin Rev. Glenn Murray Rev. Cletus Nichols

Youth Ministries Board

Auditing Committee

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Planning Commission

🖉 Rev. Gary Fry Rev. Jerry Norris Rev. Gary Mitchener

Historical Commission

2009 2010 2011 2012 2013 2009 2010

2013

-2011

Rev. Rick Dement Rev. Ronnie Blanks Rev. Ken Simpson

2010 2011

2009

2009

2010

2011

Hillsdale Free Will Baptist College Representatives

Rev. Dale Skiles Rev. Cody Freeman Rev. Roger Hogan

National Association General Board Member

Rev. Gary Fry

2009

<u>Ministers</u>

Darin Alvis Earl Ames Don Anderson Don Anderson Howard Anderson Jerald Bass Larry Bassham Mike Bevis Ron Blanks Craig Bodenschatz Brian Brinkoff Leroy Bryant Terry Burke Elliot Butler **Rick Chapman** Dale Cochran Scott Collins Robby Colten ames Crawford Duane Crewse Gene Crewse Lester Davis Jack Day Rick Dement David Dodson Ken Dodson Ralph Douglas Curtis Dowden Seth Draper Llyod Durbin Doug Earls Craig Edgemon Cody Freeman Keith Garrison Ronnie Graham Scott Greer Curt Gwartney Warren Hall Travis Harrison Roger Harwell Billie Hicks Page 6

Registration Report

RE Helsley Rogan Hogan Alvin Hook Gene Howell David Inman Bion Irwin Jerry Jackson Russell Johnson Stanley Jones Alan Kinder Duane Littlefield Vernon Long Chuck Lotz Vernon Maggart Don Martin Scott McCully Russell McDaris Dennis McGinley Raymond Michael Gary Mitchener Melvin Moon **Dennis Moore** Glenn Murray Lee Neill Russ Neill Cletus Nichols Jerry Norris Kenny Panduku Wayne Phillips Jerry Pinkerton Andy Rains Randy Rains Scott Real James Reed Steve Reeves Glenn Rehkop Jason Roberts **Richard Robinson** Milan Ruble Derald Shumate Ken Simpson Dale Skiles Greg Smith

Hugh Stogsdill Dan Talbott Bob Thebeau Eddie Vincent Travis Watkins Frank Webster Jim Williams John Williams Kevin Williford Joe Wilson

Minister's Wives

Joy Alvis Carol Anderson Diana Anderson Kayla Anderson Cindy Bevis Linda Blanks Peggy Bryant Kathy Butler Barbara Cochran Debra Crewse **Dottie Crewse** Paula Dodson Linda Douglas Joy Draper Janice Durbin Martha Eaton Cynthia Fry Penny Garrison Becky Gwartney Linda Hall Barbara Harwell Rose Helsley Janet Hook Barbara Hosiner Sandy Howell Tara Inman Vonda Johnson Angela Littlefield Ada Long Neta Maggart



Wilma McDaris Sonya McGinley Debbie Michael Clarissa Moon Darline Neill Renae Neill Hilda Nichols Brenda Norris Anna Panduku Ann Phillips Carol Pinkerton Rosalee Reed Linda Reeves Mary Ann Roberts Betty Robinson Jan Shumate Jodi Simpson Elaine Skiles Eunice Stogsdill Kathy Thebeau Sharon Vincent Debbie Webster Grace Williams Sheila Williford

Seth Anderson Kelli Anvin Reva Baker Sherman Baker Shirley Barnett Cassie Bass Elda Bassham Fred Beck Jarrett Beck Logan Beck Tina Beck Earl Berrong Jeremy Bleckler Sarah Bodenschatz Clifford Brawley Dorothy Brawley Amanda Brinkhoff Johanna Brinkhoff 🐽 Jonathan Brinkhoff Josiah Brinkhoff Nathaniel Brinkhoff Tami Brinkhoff John Bumgarner Lola Bumgarner Evan Butler Victoria Butler Hillary Childers Jeremiah Childers Jerry Childers Lauren Childers Madelynne Childers Clayton Collier Karen Collier Jon Collier Emily Cooper Mitchell Cooper Diane Crawford Patty Davis Alexus Degonia Calissta Degonia Jamie Degonia Wayne Dixon Helen Dixon Jordyn Dixon Thelma Dorrell

Marth Eaton Radell Emmerson Angie Enlow Bea Felts Gary French Pam French - Katy Fry Margaret Gill Jake Griffin 🐃 Susan Hall Gina Haney Josh Haney $\{x_i\}_{i\in \mathbb{N}}$ Mark Heflin 🗠 Rachel Heflin Fern Hickenbotham Veta Hood Jon Howell Caleb Inman Carson Inman 🔅 Ethan Inman Robert Jackson Shirley Jackson Brenda Jenkins Mary Johnson Brenda Johnston Jordan Johnston Zachary Johnston Collin Jones Dennis Jones John Jones Lillian Jones Rhonda Jones William Jones Charlene Keesling Jack Keesling Billy King Mike Klotz Von Klotz Ann Latimer Barbara Lee Julie Ann Littlefield Judy Lytle Phyllis Maple Kim Milam Terry Milam

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Out of State Ministers

Billy Adkisson Nate Altom Roger Bennett David Brown Keith Burden Tim Eaton Ron Hunter Ray Lewis Steve Lytle Don Parr Matt Pinson Bert Tippett

<u>Visitors</u>

Karla Adams Rusty Adams Aaron Anderson



Alene McCormack Otho McCormack Leah McCully Shaleah McCully Titus McCully Eli Moore Ethan Moore Hannah Moore Janice Moore Kimberly Moore Micah Moore Sarah Moore Deidre Moyers Carrie Myers Edna Murphy Rachel Murphy Donna Norris Doug Norris Shara Parker Jarrod Points Caden Panduku Caleb Panduku Carson Panduku Colin Panduku Eloise Parr Eulah Payne Aaron Phillips Donna Phillips Gary Phillips Juliana Phillips Jerry Radar Iris Ratterree Len Ratterree Hannah Reeves Jorda Rhea Jordan Rhea Hazel Ridinger Ralph Ridinger Roy Roberts Glenda Robinson Teagan Rutz Kenneth Salsman Lyla Salsman Carmen Schildknecht Kyle Schildknecht Page 8

Sydney Schildknecht Relna Schrouder **Richard Schrouder** Betty Selvey Cole Simpson Elle Simpson Jeanne Stephens Larry Stephens Jarrett Sumpter Bob Swinney Darryl Thomas Alyssa Thompson Cindi Thompson Wendy Thompson June Tillery Dianne Tippett Carmin Warfield Lee Ann Wilfong Vernetta Williams Dagen Williford Karen Winchester

Deacons

Ted Collier Bill Felts Doil Hickinbotham Walter Hosiner Ben Jacobs Jerry Moore

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PROCEEDINGS OF THE 95th ANNUAL MISSOURI STATE ASSOCIATION OF FREE WILL BAPTISTS

When convened at the Clarion Hotel in Springfield, MO on June 2nd-4th, 2008 <u>Monday Evening June 2, 2008</u>

Rev. Rick Dement, Moderator, Presiding. Rev. Travis Watkins gave the welcome. Rev. Kenny Panduku gave the response and convened the 95th Annual Missouri State Association of Free Will Baptists.

Moderator, Rick Dement read a passage from the book of Daniel and then opened the service with prayer.

Rev. Greg Smith led the congregation in singing accompanied by several instrumentalists and also led the congregation in prayer. Bro. Cody Freeman led in prayer and then after the evening offering was collected, the Ozark Trio sang a couple of songs.

The evening message was preached by Rev. Kenny Simpson. He spoke from Matthew 22:37-38 on the subject, "Its About His Glory." The message focused on Moses and his relationship to God and understanding of God's glory. Moses pursued God's glory and we should be careful to proclaim God's glory.

The Moderator read the report of the Committee on Committees and following several announcements the congregation was dismissed in prayer.

<u>Tuesday Evening, June 3rd, 2008</u>

Rev. Richard Robinson presiding.

Rev. Doug Earls began the service by introducing the Men who completed the Palmer Institute Classes. Each man received a diploma of completion. After a welcome from Richard Robinson, Rev. Eddie Vincent led the congregation in singing several songs and then called on Terry Burke to lead in prayer. After more congregational singing, the ushers were called to take up the evening offering, prayer was given by Bro. Larry Bassham. Rev. Robinson introduced the speaker, Rev. Russell Johnson. Before Bro. Russell came to the stage, the Hillsdale Singers, from Hillsdale Free Will Baptist College in Oklahoma provided special music.

Bro. Russell delivered a message from Matthew 22:39 entitled "It's About His Body." He also read from Matthew 12:47-50 and I Timothy 5:1, 2. Bro. Russell's

Page 9

message focused on the family aspect of the body. The church should be a place of love and refuge. We should find peaceful attitudes there. The church should be a place of encouragement and nourishment.

Following the service, the Moderator recognized the standing delegates and presented an item of business. There was a motion to receive the General Board report. S/C The Clerk read Item #5 from the General Board report. Item #5 is a proposed bylaw change (see the General Board Report).

A motion was made to table the item until the morning's business session. S/C Following several announcements the congregation was dismissed in prayer.

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Wednesday Morning Business Session June 4th, 2008

Rev. Rick Dement, Moderator, presiding in the business session. Moderator Rick Dement welcomed the crowd and introduced Andy Raines who brought the Morning Devotion. Rev. Randy Raines led in prayer.

Morning Devotion: Andy Raines brought devotion from Matthew 22:37-39. Andy's devotion focused on our love for God and our love for people. When we love God, He will have an intrinsic value to us and we will preach truth. When we love people, we will treat them the way that God has treated us.

The Moderator recognized the standing delegates. The report of the Credentials Committee was read by the Clerk. Laclede and Bootheel are the two associations that did not report. Motion to accept the report and seat the delegates. S/C The Moderator received a motion to accept the report of the Nominating Committee. S/C

Executive Department Report given by Rev. Gary Fry (see pages 25-45)

Motion was made that we receive the report and accept the budget. S/C The Clerk read the General Board report. General Board Report

and the second Motion made that the \$11, 333.18 given from the Cowan estate be distributed according to Coop percentages. S/C

Motion made that the rules for graduate scholarship money be changed 2. to provide \$50 for each semester hour to any active Ordained Pastor or Youth Pastor that is taking course from a reputable institution. S/C

3. Motion made to give Bro. Gary permission to sell a quarter of an acre of the lake front property for at least \$4,000. S/C

4. Motion made that Wednesday night offering be given to Youth Camp for the dormitory building. S/C

5. Motion to amend bylaw 37 by striking the words "at 7:30". Motion first to remove the item from the table. S/C Motion to amend the bylaw. S/C

6. Motion to set 2009 budget at \$675,000 and the Coop disbursements made according to 2008 percentage breakdowns. S/C

National Executive Office report was given by Rev. Keith Burden.

Lebanon Bible and Bookstore Report by Dennis Jones (see pages 48-51) Motion was made to receive the report and adopt the budget. S/C Bro. Ron Hunter brought a report and greetings from Randal House

Publications.

Missouri Mission Board Report by Rev. Frank Webster (see pages 52-60) Motion to receive the report and adopt the budget. S/C Bro. Frank recognized Bro. Vernon Long from Jackson and Bro. Steve Reeves from Columbia for taking their churches to a self-supporting status. Motion to elect Alan Kinder to replace Alan Kinder for a term expiring 2011, Eddie Vincent to replace Eddie Vincent for a term expiring 2011, Gary Mitchner to replace Gary Mitchner for a term expiring 2011, S/C.

The Moderator recognized Bro. Jim Williams as the outgoing moderator and presented him with a plaque of recognition for his years of service.

Rev. Steve Lytle brought a report and greetings from Free Will Baptist International Missions. During his report, Bro. Steve recognized Bro. Jerry and Sis. Carol Pinkerton for their years of service on the mission field. Moderator Rick Dement then asked Bro. Steve to lead in prayer.

Youth Camp Board Report by Rev. Ronnie Blanks (see pages 61-65) Motion was made to receive the report and adopt the budget. S/C Motion was made to elect Greg Smith to replace Greg Smith for term expiring in 2013. S/C

Christian Education Board report by Rev. Jerry Norris (see pages 66-69) Motion to receive the report and adopt the budget. S/C Motion to elect Doug Earls to replace Doug Earls for a term expiring 2013. S/C

Moderator made several announcements and then the business was dismissed for lunch. Business to reconvene at 1:30p.m. Bro. Stanley Jones dismissed in prayer.

Wednesday Afternoon Business Session, June 4th, 2008

Jordan Ray from the Stonebridge FWB Church sang a song to open the afternoon business session.

Moderator called on Bro. Earl Ames to lead in prayer.

Senior Adult Ministries Board Report by Rev. Jack Day (see pages 70-72) Motion to receive the report and adopt the budget. S/C Motion to elect Rev. Gene Howell replacing Rev. Gene Howell for a term expiring 2013. S/C

President Matt Pinson brought a report and greetings from the Free Will Baptist Bible College.

President Tim Eaton brought a report and greetings from Hillsdale FWB College.

Youth Ministries Board report was made by Rev. Randy Rains (see pages 73-77) Motion was made to receive the report and adopt the budget. S/C Motion to elect David Inman to replace Rick Pirtle, term expiring 2013. S/C

Rev. Don Parr brought a report and greetings from Free Will Baptist Family Ministries.

Bro. Roger Bennett brought greetings from the Alabama FWB Children's Home. Motion to receive the report of the Resolutions Committee. S/C

National Board of Retirement Report was given by Rev. Ray Lewis.

Motion to receive the Obituary Committee report. S/C The Obituary report was read.

Delegates stood for a moment of silent prayer and to view a slide presentation of the names of those who passed away and then Bro. Coday Freeman led in prayer.

Rev. David Brown brought a report and greetings from the Free Will Baptist Foundation.

There was no Historical Commission Report. Motion to elect Cletus Nichols to replace Cletus Nichols for a term expiring 2011. S/C

Bro. Bill Adkisson brought a report from Berea Ministries.

The remaining report was read from the Nominating Committee and acted on. Motion to elect Roger Hogan to replace Roger Hogan for a term expiring 2011 as a representative to Hillsdale FWB College. S/C

Motion to elect Gary Fry to replace Gary Fry for a term expiring 2009 as National Association General Board Member. S/C

Motion to accept General Board Members. S/C

A motion was made to elect the following State Officers:

Asst Clerk: Steve Reeves S/C

Clerk: Keith Garrison S/C

Asst. Moderator: Ken Simpson S/C Moderator: Rick Dement S/C

Bro. Gary Fry came and gave the report of the Placement Committee. The Placement Committee recommends that the 2009 Conference meet in Springfield, MO at the Clarion Hotel on May 31st-June 3rd, 2009. Motion made to accept report. S/C

Bro. Gary made two announcements regarding the Couples Retreat and copies of Dr. Garnett Reid's message from the 2007 Leadership Conference.

The Moderator asked for nominations to represent the MO State Association as elected delegates to the National Association of FWB's in Charleston, West Virginia

> Dennis Williams from Carthage, MO Vonda Johnson from Waynesville, MO M/S/C

There was no new business.

The moderator entertained a motion to adjourn and Bro. Bob Thebeau dismissed us in prayer. S/C

The General Board Meeting

The General Board met following the adjournment of the State Association. The following actions were done:

1. A motion was made to elect the following to the Executive Committee: Randy Raines to replace Randy Raines, term expiring 2010. S/C Russell Johnson to replace Russell Johnson, term expiring 2010. S/C

2. The date of the next General Board meeting was scheduled for Monday, November 3rd, 2008 at 11:00a.m. at the State Office in Lebanon, MO.

3. Dan Talbott was nominated to replace James Lee Reed on the Auditing Committee for a term expiring 2011.

4. We were dismissed in prayer.

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Wednesday Evening Worship Service, June 4th, 2008

Rev. Vernon Maggart presiding.

Bro. Galen Dixon led the congregation in singing several songs. Bro. Maggart called on Bro. Dale Cochran to lead us in prayer after which Bro. Dixon came back to lead more singing. The usher's were called forward and Bro. Maggart blessed the offering. After the offering, The Calvarymen came forward to provide special music. At this time Bro. Frank Webster came forward to recognize Bro. Jerry and Sis. Carol Pinkerton for their years of faithful service on the mission field in Ivory Coast. As part of the presentation, Bro. Frank gave a plaque to the Pinkerton's. Following the presentation, Bro. Maggart introduced Bro. Jerry and before Bro. Jerry brought the message, he introduced The David Dodson Family who will be leaving shortly as Missionaries to Uruguay. Bro. Jerry spoke briefly about the new funding program that International Missions has put forward. He explained that if current estimates on the number of potential missionaries hold, the current funding plan will not work. Bro. Jerry encouraged the congregation to see their worth to God and know that God has something for them to do. Bro. Jerry talked about spiritual gifts from Romans 8. God is far more interested in what you are than what you do. Bro. Jerry closed with an invitation for anyone needing to make some commitment to Christ. After the invitation, a video presentation was shown featuring the Pinkerton's. Bro. Gary made several announcements and the service ended with prayer and the congregation was dismissed.

Respectfully Submitted, Kenny Panduku, Clerk

Committee on Committees Report

We, the Committee on Committees, recommend the following committees to serve during this 95th Session of the Missouri State Association of Free Will Baptists.

Obituary Committee Howard Anderson, Chairman Greg Smith Gene Howell Jim Williams Gary Mitchner

Nominating Committee Ronnie Blanks, Chairman Rick Chapman **Richard Robinson** Bob Thebeau



Ronnie Graham

Resolutions Committee Dale Cochran, Chairman Coday Freeman Gene Crewse Alan Kinder Mike Bevis

Credentials Committee Eddie Vincent, Chairman Wayne Phillips Joe Wilson Terry Burke Doug Earls

Prayerfully Submitted, Melvin Moon, Chairman Darin Alvis Glenn Murray James Crawford Travis Watkins

Credentials Committee Report

We the Credentials Committee have examined the letters of each district association comprising of the Missouri State Association of Free Will Baptists. Seventeen (17) of nineteen (19) District Associations have reported by letter and with dues. We have found them to be in order. We therefore recommend seating these district associations who have reported.

Respectfully submitted,

Rev. Eddie Vincent, Chairman Rev. Wayne Phillips Rev. Doug Earls Report of the Nominating Committee

Rev. Joe Wilson Rev. Terry Burke

We, the Nominating Committee recommend the following persons to serve in the respective offices of the Missouri State Association of Free Will Baptists.

Missouri Mission Board:

Alan Kinder – 2011 Eddie Vincent – 2011 Gary Mitchner – 2011

Youth Camp Board: Greg Smith - 2013 Christian Education Board: Doug Earls - 2013 Senior Adult Ministries Board: Gene Howell - 2013 Youth Ministries Board: David Inman - 2013 Historical Commission Cletus Nichols - 2011 Hillsdale College Representative: Roger Hogan - 2011 National Association General Board Member: Gary Fry – 2009

State General Board Members: Bootheel Don Richmond Cave Springs Ralph Douglas Central Western Warren Hall Gtr Kansas City Dave Mingus Grtr Springfield Don Anderson

Indian Creek Laclede County Gary Sheets Liberty Mid-Rivers

Mike Bevis Dan Talbott Dale Cochran

General Officers

Moderator: Asst. Moderator: Clerk: Asst. Clerk

Rick Dement Ken Simpson Keith Garrison **Steve Reeves**

Prayerfully submitted, Ronnie Blanks, Chairman Rick Chapman Richard Robinson Bob Thebeau Ronnie Graham

Resolutions Committee There are no resolutions to report this year. Dale Cochran, Chairman Coday Freeman Gene Crewse Alan Kinder Mike Bevis

Obituary Report

The Obituary Committee would like for the Missouri Free Will Baptists to remember that a blessing occurs when one dies in the Lord. Their works have Page 16



2008 Annual Report to the National Association of Free Will Baptists

- A. Church Characteristics
- 1. Total number of district associations 19
- 2. Total number of districts report for June 2008 state meeting 17.
- 3. Total number of churches in the state 172.
- 4. Total number of churches reporting for June 2008 state meeting 164.
- 5. Total number of rural churches 90.
- 6. Total number of city/town churches 82.
- 7. Total number of churches with: Full-time pastors 84. Bi-vocational pastors 63.
- **B.** Membership Information
- 1. Total number of baptisms 368.
- 2. Total members added 506.
- 3. Total members lost 248.
- 4. Total membership 11,504.
- C. Stewardship Information
- 1. Total income of all churches reporting \$8,253,039.48
- 2. Total number of churches with budgets 48.

D. Building Information

- 1. Total number of churches with parsonages 33.
- 2. Total value of all church property, including parsonages \$47,741,062.00

E. General Information

- 1. Total number of ordained ministers 268.
- 2. Total number of licensed ministers 51.
- 3. Total number of ordained deacons 319.
- 4. Total Sunday School enrollment 6,805.
- 5. Total CTS enrollment 413.
- 6. Total WNAC enrollment 519.

7. Total Master's Men enrollment 125



Betty Barnett – Aulsbury Chapel Elton Couch – Aulsbury Chapel Charlie Wann – Farmington First Rosie Mossman – Farmington First Shirley Winslett – Farmington First Betty Neihesier – Farmington First Sylvia Minkler – Farmington First William (Glenn) Connell -Farmington First Ethel Christine Mann – Farmington First Clara Raines – Farmington First Del Bertha Chilton – Farmington First Mildred Conley – Farmington First Dorothy Bailey – Fellowship Norma Wortham – Fellowship David Wampler – Fellowship Harry Bible – Gospel Light Robert Ware – Gospel Light Judi Bodenschatz – Leadington Ella King – Park Hills First Genevieve White – Park Hills First Lewis Ferrell – Viburnum

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Lois Norma Wallace Paul Caldwell Violet McArthur Max Deshazo Beverly Mil

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PROCEEDINGS OF THE MISSOURI STATE WOMEN ACTIVE FOR CHRIST CONVENTION Theme: "Spiritual Amber Alert" Scripture: Joel 2:1

Tuesday Morning,- June 3rd, 2008

The meeting was opened with Cindi Thompson leading the congregation in singing, "Lord, Lay Some Soul on My Heart Today", "People Need The Lord", "I Just Keep Trusting My Lord" Prayer was led by Cindi Thompson.

Welcome was given by Dianna Anderson, with the Response given by Judy Emmerson

President, Shirley Jackson, introduced the special singer & devotional speaker, Brenda Johnston. Brenda sang "Tears of the Saints" and spoke using Proverbs 2:3-5 & Daniel 2:18 for her text.

Seating of the delegates Standing delegates, consisting of local presidents, district officers, and state officers, were recognized. Elected delegates, which could be a maximum of three elected delegates from each local and five from each district, were recognized. Motion, seconded, and unanimous vote to seat the delegates.

The following committees were appointed: Registration: Lee Ann Wilfong, (Chairperson) Margaret Gill Phyllis Maple Credentials: Barb Cochran (Chairperson) Mary White Lois Taylor Finance: Reva Baker (Chairperson) Relna Schroeder Mary Lou Gilliam Amy Dodson Appreciation: Cassie Bass (Chairperson) Kathy Butler Betty Robinson Ann Phillips

The following missionaries and other ministry representatives gave



greetings:

Steve & Judy Lytle, Field Director International Missions, Roger Bennett from Alabama Children's Home, Steve Reeves, MO State Home Missionary, David & Kendra Dotson, New Missionaries to Uruguay, Tim Eaton, Hillsdale Bible College, Nate Altom, Missionary to Pennsylvania Bill Atkisson, Berean Ministry

Morning Worship Service

The meeting was opened with congregational singing, led by Cindi Thompson, singing "Blessed Assurance" & "I Need Thee Every Hour "

Offering was taken, led in prayer by Curt Gwartney. Offertory music was played by Sister Joy Alvis at the piano.

Special music was given by Amy Dodson & Jodi Simpson singing "My Sin Was Taken ".

Shirley Jackson introduced the speaker, Sister Carol Pinkerton, Missionary to the Ivory Coast, who spoke from the theme text "Spiritual Amber Alert" Joel 2:1

Brother Wayne Phillips dismissed in prsyer

Afternoon Business Session

The afternoon business session was called to order, and the congregation sang, "Lord Lay Some Soul Upon My Heart Today "

Greetings Given from Frank Webster: MO State Home Missions Director Vernon Long: MO State Home Missionary just recently went self supporting Don Pharr: Family Ministry, Greenville, TN Burt Tippett, Free Will Baptist Bible College

Letters Read From Ken & Judy Bailey WNAC, Marjorie Workman

Brother Jerry Pinkerton also thanked the WAC for their faithful support of the Ivorian Ministries.

Credentials Committee Report:

Secretary Barb Cochran, read the following credentials committee report: We, the Credentials Committee, have examined the Secretary's Records for the past year and find the records to be in good and orderly fashion. Respectfully submitted by Barbara Cochran, Lois Taylor, & Mary White. Motion, second, and unanimous vote to accept the report.

Financial Committee Report

Treasurer, Reva Baker, summarized the report which had been distributed, then read the following finance committee report:

We, the Finance Committee, have examined the treasurer's books and find them to be in order.

Respectfully submitted, Reva Baker, Relna Schroeder, Mary Lou Gilman, Amy Dodson

Motion, second, and unanimous vote to accept the report.

Registration Committee Report

Vice President, Lee Ann Wilfong, read the following Registration Committee report:

We, the Registration Committee submit the following report:

31 Standing Delegates

16 Elected Delegates

65 Visitors

112 Total Registered

Respectfully submitted, Lee Ann Wilfong, Margaret Gill and Phyllis Maple

Motion, second, and unanimous vote to accept the report.

Appreciation Committee Report

We, the Appreciation Committee, wish to submit the following report. We wish to thank our state officers for their work in organizing the State WAC Meeting.

We wish to thank Brenda Johnston for the special music & devotion. We would like to thank Amy Dodson & Jodi Simpson for special music and pianist, Joy Alvis.

We wish to thank our missionaries who shared their lives with us. We wish to thank Carol Pinkerton for her message she shared with us. Respectfully submitted, Cassie Bass, Chairman; Betty Robinson, Ann Phillips, & Kathy Butler.

Motion, second, and unanimous vote to accept the report.

The Executive Committee Report was read as follows:

We the Executive Committee, make the following recommendations to be effective January 2009 through December 2009.



Item 1.

....

- 1. Missouri " Show Me Plan"
- 2. Scott Cheatham (Denver, Co.)
- . 3. WNAC

\$3000.00 \$3000.00 \$3000.00

Item 2. The morning offering and a \$200.00 honorarium go to Brother Jerry & Sister Carol Pinkerton.

Item 3. That all District and Local WAC's be encouraged to promote MO State Home Missions in February.

Item 4. That all Local WAC's be encouraged to participate in the WNAC May Emphasis Month.

Motion was made by Secretary, Barbara Cochran, to accept the report as read and take each action item by item. Item 1. Item carried Item 2. Item carried Item 3. Item carried Item 4. Item carried

The following delegates were appointed to represent MO at the National Convention in Charleston, WV: Jodi Simpson, Cynthia Fry, Brenda Norris, Margaret Gill, Phyllis Maple, Lee Ann Wilfong, Barb Cochran, Reva Baker, Joy Alvis, Carol Pinkerton, Betty Robinson, Donna Bailey, Cassie Bass

2008 Scholarship

Shirley Jackson announced the recipient of the 2008 Scholarship. Faith Kyburz from Desoto, MO going to Free Will Baptist Bible College. MO WAC will contribute \$500.00 for Faith's first year's tuition. All girls who will be attending a Free Will Baptist College are urged to apply for the scholarship in the future. Application forms and rules are in the Gem, usually the March edition.

A Nominating Committee was appointed to elect new officers. They will meet during Retreat in September. Marion Clemmons, Sherry Eden, Della Castillo, Sandy Howell, Jeanette Dalton, Sharon Parker (Chair Person), Joy Alvis, Linda Blanks, Sarah Whitehead,

Shirley shared about registration, motel registration, our speaker & our project for Retreat.

Brother Jerry Pinkerton dismissed in Prayer.

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Executive Office and Gem

In a world that is in turmoil, I am grateful that we are on the Lord's side! Even though the devil fights, "greater is He that is in us that he that is in the world!" He has blessed Missouri Free Will Baptists again in 2007. We have a great deal for which to be thanful.

Our Coop ended up from last year by 1.3%. Later in our report you will see the giving by church and individual. We are grateful to have 128 of our 178 churches giving to our Coop fund at some level. We ended the year with a total of \$757,081.30. We almost reached the level of 2005, before the decrease of 1.5% last year.

Our Show-Me plan ended the year up as well. A total of \$356, 484.00 was give by Missouri Free Will Baptists. That is 3.2% over last year. We thank the Lord for this increase and are sure that it is due in part to Bro Frank's dedicated effort as our Missions Director.

Our office sponsored several successful events in 2007. Our All-

Boards/Golf event not as well attended as in past years. We had only one team show up for the golf tournament. Needless to say, they won first place! This event bears examination to see if it is still a viable event and if another type event would serve our purposes better. Our Ministers retreat still holds strong. Dr. Neil Gilliland did a great job and the facility at Cross Point continues to be serve our needs very well. Our State Meeting was a great success with a strong registration and good services. Folks still seem to appreciate the accomodations at the Clarion. Major decisions were made at the meeting this past year concerning ministerial standards and the format for the meeting next year. Combining all three of our summer convention events seems to be a good idea. This year will be the test.

Palmer Leadership Institute continues to be a great success. We completed all six original sessions this past October. Dr. Earls is planning follow up sessions in our state over the next months. The first was May 6th at Calvary Chapel in Buffalo. We are excited with the prospect of taking the Palmer Leadership Institute national. The National Executive Committee asked Bro. Doug to meet with us at our December meeting and have given tentative approval to sponsoring the Institute in several of our States national-wide. Bro. Keith Burden, Bro. Doug and I

have meet to begin the process.

Our State website is up and running, offering a directory, calendar, the GEM online, links to our state and national ministries and registration links for most of our retreats and events. Our move to a new host has resulted in better service and reduced costs.

I have attended as many of our Quarterly Meetings as possible this past year. With nineteen associations, some I am only able to attend annually. Some of our associations are alive and well. Some are dying on the vine.

We have had a full year of the new look for our Gem Magazine and it is still being well received. We have received suggestions as to ways we can improve and are happily making these changes (well, most of them.)

It was our priviledge to take a group to the Ivory Coast this past year. What a marvelous experience we had as we met Ivorian Free Will Baptists all across the country. We were amazed at their reception. Seems that being from Missouri carried special weight. The folks there have heard about Missouri and know that much time and prayer and money has been contrubited to the success of the mission there. They are especially grateful.

I feel we have had a great year. We are looking forward to even more in 2008. Thank you for the opportunity to work with the best group of pastors and churches to be found anywhere.

In Him, Gary Fry, Executive Director

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Report of the Audit Committee

We the Audit committee have examined the books of the following:

Executive Director/State Treasurer Lebanon Bible and Bookstore Camp Niangua Christian Education Board Youth Ministries Board Missouri Mission Board Senior Adult Ministries Board

We found them to present fairly the financial position of each respective board as of December 31, 2007. We commend each treasurer for keeping their books in good order.

James Lee Reed Warren Hall

Ken Simpson

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The Gem Magazine

The GEM Magazine is currently begin mailed to around 2000 paid and complementary subscribers. This number is down from last years report as we instituted a return service requested campaign. If a GEM was returned to us two consecutive months with no return address, we drop that recepitent.

We continue to send the Gem to people who have not paid in years.

We still use Randall House for our printing, doing all the layout and editing in our office.

2007 Cost projections:

Printing Postage \$19,200.00 \$5,976.00

Labor	<u>\$ 7,000.00</u>		· .
Total cost Subscriptions	\$32,176.00 <u>\$6,397.50</u>	Per copy Per copy	\$1.32 <u>\$0.26</u>
Total	\$25,778.50	Total	\$1.06
2007 Actual Costs:			
Printing Postage Labor	\$19,200.00 \$ 8,362.00 <u>\$ 5,000.00</u>		
Total Cost (2200)	\$32,562.00	Per copy	\$1.48
Subscriptions	<u>\$ 7,189.00</u>	Per copy	<u>\$0.33</u>
Total	\$25,373.00	Total	\$1.15

Executive Department and Gem/2007 Budget

Proposed Forward

Receipts: Cooperative(17.00%x675,000.00) Gem Subscriptions Designated Interest Ministers Retreat Registration Palmer Leadership Institute

Balance Forward and Receipts

Disbursements: Salaries (Executive and Secretary) Retirement

Housing Health Insurance Social Security

\$1	14,750.00
•	•
\$	6,000.00
\$	2,500.00
\$	400.00
\$	4,000.00
<u>\$</u>	5,000.00
\$1	32,650.00

40,000.00

4,000.00

14,000.00

8,184.00

\$

\$

\$

\$ 67,664.68

<u>\$132,650.00</u> \$200,314.68

Gem Printing and Postage Travel and Promotion All Boards Meeting Auto Insurance/ Repairs Office Supplies/ Equipmen Postage Convention Expense Missions Travel Withholding Miscellaneous Minister's Retreat Palmer Leadership Institute Radio Website Total

Working Balance

\$ 5,000.00 26,820.00 12,000.00 1,000.00 \$ 1,500.00 \$ \$ 5,000.00 \$ 1,000.00 \$ 2,500.00 \$ 5,000.00 \$ 4,000.00 \$ 1,000.00 \$ 5,500.00 \$ 3,000.00 \$ 600.00 \$ <u>600.00</u> \$141,424.00

<u>\$141,424.00</u> \$58,890.68

Executive Department and Gem / 01/01/07-12/31/07

		•
Balance Forward	•	\$ 43,954.28
Receipts:		
Cooperative	\$133,722.05	
FWBBC Golf Tournament	\$ 21,636.40	
Gem Subscriptions	\$ 7,189.00	· · · · ·
Interest	\$ 345.67	
Minister's Retreat Registration	\$ 2,600.00	· · · · · · · · · · · · · · · · · · ·
Misc.	\$ 246.00	
Palmer Leadership Registration	\$ 3,725.00	
Panama Mentoring Fund	\$ 5,000.00	
Refunds & Reimbursement	\$ 6,372.98	
Total	\$180,837.10	\$180,837.10
Receipts + Balance Forward	, ,	\$224,791.38
Disbursements:	· · · ·	
Panama Trip	\$ 4,461.75	
All Boards Retreat	\$ 500.00	

Audit Committee	\$ 664.90
Auto Expense	\$ 943.18
Board Expense	\$ 4,043.12
Building Remodeling	\$ 905.00
FWBBC Golf Tournament	\$ 23,094.64
Gem Postage & Printing	\$ 27,562.04
Gift	\$ 2,105.00
Insurance	\$ 5,190.94
Minister's Retreat	\$ 5,625.54
Minutes	\$ 591.00
Misc.	\$ 227.15
MO FWB Home Missions	\$ 690.60
Nat'l Expenses	\$ 1,425.53
Office Equipment	\$ 8,652.63
Office Supplies	\$ 3,222.36
Palmer Leadership Institute	\$ 3,825.96
Panama Mentoring Fund	\$ 5,000.00
Postage	\$ 953.35
Refund	\$ 5,757.49
Reimbursment	\$ 403.32
Salaries	\$ 59,363.43
State Meeting	\$ 2,343.36
Statement Fee	\$ 22.00



Subscriptions and Dues Telephone- General fund Training & Seminars Travel & Promotion Website Withholding Total

. . .

Working Balance

\$ 369.87
\$ 212.73
\$ 200.00
\$ 14,048.94
\$ 874.33
\$ 14,780.08
\$ 198,060.24

<u>\$198,060.24</u>

\$ 26,731.14

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Executive Department and Gem/2008 Operating Budget

Ending Balance 2006 Proposed Income 2007 Proposed Expenses

Proposed Balance Forward

Receipts: Cooperative (17%x\$675,000.00) Gem Subscriptions Designated Interest Ministers Retreat Registration

Receipts and Balance Forward

Disbursements:

Salaries (Executive and Secretarial)

\$ 43,954.38 \$125,000.00 <u>\$141,424.00</u> \$ -16,424.00

<u>\$-16,424.00</u> \$27,530.38

\$1	14,750.00
\$	6,000.00
\$	2,500.00
\$	400.00
<u>\$</u>	4,000.00
\$1	27,650.00

<u>\$127,650.00</u> \$155,180.38

\$ 40,000,00

Salaries (Executive and Secretarial)	\$ 40,000.00	
Retirement	\$ 4,000.00	
Housing	\$ 14,000.00	
Health Insurance	\$ 5,600.00	
Social Security	\$ 5,000.00	
Gem Printing and Postage	\$ 26,820.00	
Travel and Promotion	\$ 12,000.00	
All Boards Meeting	\$ 1,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 5,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,500.00	
Mission Travel Allowance	\$ 5,000.00	
Withholding	\$ 4,000.00	
Miscellaneous	\$ 1,000.00	
Ministers Retreat	\$ 5,500.00	
Website	<u>\$ 600.00</u>	
Total Disbursements	\$134,520.00	<u>\$134.520.00</u>

Working Balance

\$ 20,660.38



Executive Department and Gem/2009 Proposed Budget

Ending Balance 2007 Proposed Income 2008 Proposed Expenses

Proposed Balance Forward

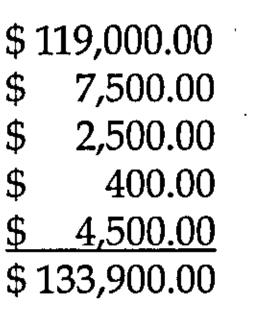
Receipts: Cooperative (17%x\$675,000.00) Gem Subscriptions Designated Interest Ministers Retreat Registration

Receipts and Balance Forward

Disbursements:

\$ 26,731.00 \$127,650.00 <u>\$134,520.00</u> \$ -6,870.00

<u>\$ - 6,870.00</u> \$ 19,861.00



<u>\$133,900.00</u> \$153,761.00

Salaries (Executive and Secretarial)	\$ 42,000.00	
Retirement	\$ 4,000.00	
Housing	\$ 14,400.00	· · ·
Health Insurance	\$ 5,600.00	
Social Security	\$ 8,500.00	
Gem Printing and Postage	\$ 27,000.00	
Travel and Promotion	\$ 14,000.00	
All Boards Meeting	\$ 1,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	• •
Office Supplies/ Equipment	\$ 5,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,500.00	
Mission Travel Allowance	\$ 5,000.00	;
Withholding	\$ 4,000.00	
Miscellaneous	\$ 1,000.00	
Ministers Retreat	\$ 5,500.00	
Website	<u>\$ 750.00</u>	
Total Disbursements	\$142,750.00	<u>\$142,750.00</u>

Working Balance

\$ 11,011.00

General Fund / 2007 Budget

Proposed Forward

Receipts:

Cooperative(3.00%x675,000.00) District Assn Rep. Fees State Meeting Offerings **Total Receipts Balance Forward and Total Receipts**

Disbursements:

Travel and Meals (Boards) State Minutes/Reports \$ Clerk Salary and Office Exp. \$ Nat Assn. Rep. Fees State Convention Expense \$ 3,000.00 Office Supplie Utilities Postage \$ Telephone \$ Building Insurance \$ Secretary of State \$ Janitorial Supplies \$ Historical Committee \$ Delegate and Gen Board Grat, Nat. \$ **Conference Room Supplies** \$ Miscellaneous \$ **Total Disbursements** Working Balance

\$ 20,250.00 \$18,300.00 <u>600.00</u> \$ 39,050.00

\$15,538.14

<u>\$ 39,050.00</u> \$ 54,588.14

\$ 5,000.00 800.00 650.00 \$18,200.00

\$ 1,000.00 \$ 2,000.00 300.00 1,500.00 2,000.00 25.00 200.00 350.00 500.00 500.00 <u>500.00</u> \$36,025.00 <u>\$36,025.00</u> \$18,563,14

General Fund / 01/01/07-12/31/07

Balance Forward

Receipts:

Cooperative District Assoc. Rep. Contributions Refunds & Reimbursments State Meeting Offering Total Receipts + Balance Forward

Disbursements:

Auto Expense Board Travel & Meals Building Insurance

\$12,589.49

.

\$22,241.43 \$17,300.00 \$ 1,968.00 <u>\$ 771.00</u> \$42,280.43

· · · ·

<u>\$42,280.43</u> \$54,869.92

\$ 84.64 \$ 2,096.44 \$ 2,700.00

Building Insurance	\$ 2,700.00	• • • • • •
Digest of Reports	\$ 451.00	
Flowers	\$ 203.25	
Gift	\$ 200.00	
Internet	\$ 239.95	
Maintenance	\$ 228.81	·
Misc.	\$ 261.05	
Nat'l Expenses	\$ 400.00	· · · · · · · · · · · · · · · · · · ·
Nat'l Rep. Fees	\$17,400.00	
Office Equipment	\$ 449.88	· · · ·
Office Supplies	\$ 3,196.97	
State Meeting	\$ 3,711.00	
Telephone	\$ 2,662.55	
Utilites	\$ 2,396.55	
Workers Comp	<u>\$ 5,157.41</u>	
Total	\$41,839.50	<u>\$41,839.50</u>
Working Balance		\$13,030.42



General Fund /2008 Operating Budget

Ending Balance 2006 Proposed Income 2007 **Proposed Expenses**

Proposed Forward Receipts Cooperative (3.00%x675,000.00) **District Association Fees** State Meeting Offerings

Total Receipts and Balance Forward

Disbursements: Travel and meals (Gen. Bd. Planning Com Audit and Hist. Comm.) \$ 5,000.00 000 00 State Minutes & Reports Clerk Salary and Office Exp. Nat. Rep. Fees State Convention Exp. Office Supplies Utilities Postage Telephone Building Insurance Sec. of State **Janitorial Supplies** Historical Comm. Delegate and Ge. Bd. Grat. Nat. **Conference Room Supplies** Misc. **Total Disbursements** Working Balance

\$13,163.14 38,100.00 S 36,025.00 2,075.00 \$

\$

\$

<u>\$_2,075.00</u> \$15,238.00

20,000.00 18,000.00 600.00 \$ 38,600.00 <u>\$38,600.00</u> \$ 53,838.00

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\$	650.00	ι, A
\$	18,000.00	
\$	3,000.00	
\$	1,000.00	
\$	2,000.00	
\$	300.00	
\$	1,500.00	
\$	2,000.00	
\$	25.00	
\$	200.00	
\$	350.00	
\$	500.00	
\$	500.00	
<u>\$</u>	500.00	
\$	36,325.00	

<u>\$ 36,325.00</u>

\$ 17,013.00



General Fund / 2009 Proposed Budget

Ending Balance 2007 Proposed Income 2008 Proposed Expenses 2008

Proposed Forward Receipts Cooperative (3.00%x675,000.00) District Association Fees State Meeting Offerings

Total Receipts and Balance Forward 52,530.42

Disbursements: Travel and meals (Gen. Bd. Planning Com

\$ 13,030.42 \$ 38,600.00 <u>\$ 36,025.00</u> \$ 2,275.00

<u>\$ 2,275.00</u> \$ 15,305.42

\$ 21,000.00 \$ 17,800.00 <u>\$ 700.00</u> \$ 39,500.00

<u>\$ 39,500.00</u> \$

		~ ~	, .
	Audit and Hist. Comm.)	\$	3,000.00
	State Minutes & Reports	\$	500.00
	Clerk Salary and Office Exp.	\$	650.00
• .	Nat. Rep. Fees	\$	17,800.00
	State Convention Exp.	\$	4,000.00
	Office Supplies/Equipment	\$	3,000.00
	Utilities	\$	2,700.00
	Postage	\$	300.00
	Telephone	\$	2,500.00
	Building Insurance	\$	2,700.00
	Sec. of State	\$	25.00
	Janitorial Supplies	\$	200.00
	Historical Comm.	\$	350.00
	Delegate and Ge. Bd. Grat. Nat.	\$	500.00
	Conference Room Supplies	\$	500.00
	Misc.	<u>\$</u>	500.00
	Total Disbursements	\$	38,925.00
	Working Balance		

<u>\$ 38,925.00</u> \$ 13,605.42



2007 COOP Receipts by Church/Individual

Alton	\$800.00	Gospel Light	\$1,500.00
Alvis, Darin	\$10.00	Grace	\$21,406.97
Amity	\$798.90	Grant Avenue	\$16,488.79
Aulsbury Chapel	\$2,824.19	Greenfield	\$781.00
	\$3,075.00	Hannibal	\$9 <i>,</i> 390.00
Bailey Bailey Chapel	\$1,665.00	Hannon	\$7,466.20
Beacon	· •	Harmony	\$6,153.70
	\$12,869.68	Hartville	\$15,537.00
Belton	\$4,064.09 \$1,226.00	Harvest- Raymore	\$3,455.13
Berean Roth al Romma Tarma	\$1,236.00	Hazel Creek	\$3,475.43
Bethel-Bonne Terre	\$780.00	Hickory Grove	\$177.00
Bethel- El Dor. Springs	\$2,941.50	Hopewell	\$6,075.40
Bethel- Marshfield	\$6,158.72	Houston 1st	\$4,130.87
Bismarck	\$168.30	Hurryville	\$8,738.93
Black Oak	\$7,008.94	Jackson	\$2,254.42
Blue Springs	\$107.00	Kings Way	\$5,053.70
Byrd	\$3,996.60	Koshkonong	\$2,217.00
Cabool	\$3,888.13	Lead Hill	\$2,793.10
Calvary Chapel	\$9,753.55	Leadington	\$6,454.08
Calvary Fellowship	\$7,000.00	Lebanon 1st	\$20,294.65
Cape Giradeau	\$6,240.66	Lebanon Greenhills	\$5,759.96
Carthage	\$5,100.00	Macedonia- Niangua	\$1,340.94
Central	\$12,784.16	Marshfield	\$2,455.09
Christ Chapel	\$5,759.00	Merls Chapel	\$2,706.82
Clifton	\$547.56	Mill Creek	\$7,744.90
Copper Mines	\$7,310.41	Mine LaMotte	\$1,001.46
Cornerstone	\$8,768.20	Monett 1st	\$7,963.00
Crossroads- Lebanon	\$2,448.00	Mountain Grove 1st	\$19,347.46
Crossroads-Wentzville	\$9,554.00	Mt. Pisgah	\$6,706.00
Cuba	\$7,159.00	Myrtle	\$4,825.32
Desoto 1st	\$20,150.00	Neosho 1st	\$6,508.45
Faith And Hope- Auror		Nevada	\$2,705.00
Faith- Fair Grove	\$1,267.09	New Harmony	\$561.10
Farmington 1st	\$25,869.61	New Home- Lebanon	\$774.36
Fellowship-Park Hills	\$17,100.00	New Hope	\$3,361.00
Fordland	\$6,008.89	New Life- Licking	\$4,738.32
Fourth	\$2,956.82	Niangua	\$2,191.97
Fredericktown 1st	\$4,621.00	Number One	\$2,111.93
Freeman Chapel	\$5,288.60	Oak Grove- Mtn Grove	
Generations	\$7,307.51	Oak Glove- Mill Glove	Ψ ∠, J 1 7.2U



Coop Receipts.....Continued

Oak Hill \$5,338.00 O'Fallon 1st \$25,767.75 \$4,426.00 Olivet \$200.00 Oskaloosa Overland \$1,436.00 Ozark 1st \$27,779.35 \$763.88 Palabras DeVida Eterna Park Hills 1st \$11,370.08 Parkview \$5,645.41 \$1,620.74 Pleasant Hill \$1,733.41 **Pleasant Home** \$584.20 Pleasant Ridge Pleasant Ridge- Urbana \$1,597.00 Potosi 1st \$2,029.85 \$3,800.00 Purdy 1st \$220.44 Raymondville 1st

Unity Verdella Viburnum Victory- Alton Victory- KC Waynesville 1st West Plains 1st Wilderness Willow Springs Willow Springs 1st Wolf Creek

Total Coop

\$5,140.00 \$9,647.44 \$5,924.50 \$8,440.89 \$6,739.88 \$7,309.50 \$9,670.00 \$9,670.00 \$1,430.90 \$1,430.90 \$5,398.74 \$1,268.70 \$1,268.70

\$757,081.30

Kaymonuville 1st	<i>ΦΖΖ</i> 0.44
Rejoice	\$7,383.77
Republic	\$6,236.84
Richwoods 1st	\$4,190.00
Robert Ernst	\$10.00
Rock Chapel	\$4,726.81
Rolla 1st	\$4,568.00
Salem	\$360.00
Seymour	\$7,463.00
Smyrna	\$931.00
South Fremont	\$3,920.00
Southern Hills- KS	\$3,170.49
Springfield 1st	\$17,491.26
St. Francois Association	\$286.70
State Meeting	\$419.00
Stockton	\$2,378.00
Stonebridge	\$3,040.10
Thayer	\$18,522.00
Trinity	\$11,342.37
Twin Oak	\$7,151.00
Union	\$300.00
Union Grove	\$8,926.00
Union Light	\$2,101.00
United	\$23,776.83

Top Ten

Ozark 1st Farmington 1st O'Fallon 1st United Grace Lebanon 1st Desoto 1st Mountain Grove 1st Thayer Springfield 1st \$27,779.35 \$25,869.61 \$25,767.75 \$23,776.83 \$21,406.97 \$20,294.65 \$20,150.00 \$19,347.46 \$18,522.00 \$17,491.26

2007 Total COOP Disbursements

19.00%	Missouri Missions Board	\$143,845.44
17.00%	Executive Office and Gem	\$133,722.05
9.00%	State Retirement Program	\$ 68,137.33
8.50%	Youth Camp Board	\$ 59,569.29
3.00%	General Fund	\$ 23,012.43
2.50%	Christian Education Board	\$ 18,927.03
3.00%	Show-Me Plan	\$ 22,712.44
2.50%	Senior Adult Ministries Board	\$ 18,927.03
2.50%	Youth Ministries Board	<u>\$ 18,927.03</u>
Total		\$507,247.30
•		

33.00% National Ministries, Hillsdale

45%	Executive Department	\$	99,823.64
23%	International Missions	\$	28,060.84
23%	Free Will Baptist Bible College	\$	28,060.84
18%	National Home Missions	\$	21,960.66
14%	Master's Men	\$	17,080.51
6%	Board of Retirement	\$	17,080.51
1.1%	Hillsdale	\$	28,004.00
0.5%	Media Commission	\$	610.06
0.5%	Theological Commission	\$	610.02
0.5%	Historical Commission	<u>\$</u>	<u>610.02</u>
Total		\$2	49,834.00
Total			

<u>\$249,834.00</u> \$757,081.30

\$507,247.30



Fund Balances / 01/01/07-12/31/07

Maintenance January 1, 2007 - December 31, 2007

Balance Forward

Receipts: Bible Book Store (Painting of Building) Transfer from General Fund Total

Receipts + Balance Forward

Disbursements: Kenco Fire Equipment Derek Connett (Painting of Building) Lebanon Phone Center Quality Heating and Air Total \$1,049.09

\$ 700.00 <u>\$1,000.00</u> \$1,700.00

\$2,749.09

\$ 20.00 \$1,365.83 \$ 333.39

<u>\$ 512.00</u>

\$2,231.22

Working Balance

\$ 517.87

Show-Me Plan Committee Fund January 1, 2007 - December 31, 2007

Balance Forward

Receipts: Cooperative Total

Receipts + Balance Forward

Disbursements: Transfer to State Home Missions Fund Total

Working Balance

\$11,656.83 \$0.00 \$0.00

\$11,656.83

\$11,656.83 \$11,656.83

\$ 0.00

Fund Balances.....continued

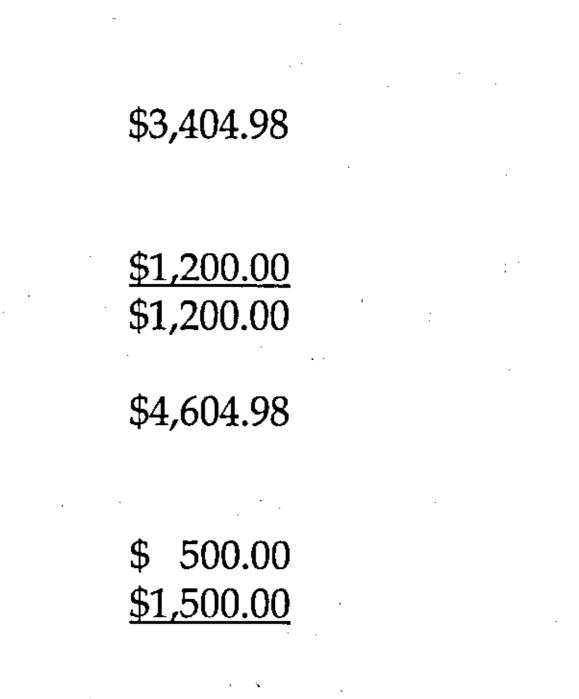
Scholarship (Maintained Locally) January 1, 2007 - December 31, 2007

Balance Forward

Receipts: Lebanon Bible & Book Total

Receipts + Balance Forward

Disbursements: AGTS (Master's) Free Will Baptist Bible College \$2,000.00 Total



\$2,604.98

Working Balance

Scholarship Trus	t (Foundation)	• • • •
Balance	01/01/2007	\$32,456.29
Activity Earnings Balance	06/30/2007	\$ 2,821.04 \$ 35,277.33
Earnings Balance	12/31/2007	\$ 537.44 \$ 35,814.77



Fund Balances.....continued

Executive Trust (Foundation)

01/01/2007 Balance \$80,301.52 Activity Earnings 6/30/2007 \$ 1,968.99 Balance \$82,270.51 12/31/2007 \$ 2,015.60 Earnings Balance \$84,286.11

Stewardship Trust (Foundation)

Balance

01/01/2007

\$32,606.19

Activity Earnings Balance	6/30/2007	\$ 799.41 \$33,405.60
Earnings Balance	12/31/2007	\$ 818.35 \$34,223.95
Retirement Trust (Four	ndation)	
Balance	01/01/07	\$167,508.21
Activity: Deposits Earnings		\$ 69,556.34 \$ 8,021.35
Withdrawals		\$ 82,500.00
Balance	12/31/07	\$162,585.90



Total Designated Giving by Category

Berea Ministries	\$	2,075.40	
Brazil Project	\$	3,408.62	
CH-TN	\$	8,825.84	
Christian Education Board	\$	1,680.00	
Foreign Missions	\$	40,068.54	
Free Will Baptist Bible College	\$	6,212.81	
Hillsdale	\$	8,231.77	
Indian Bible College	\$	40.00	
Mark Cole	\$	50.00	
MO Retirement	\$	2,400.00	
Nat'l Home Missions	\$	127,388.02	
Scholarship	\$	1,200.00	
Senior Adult Board	\$	1,680.00	
State Home Missions	\$	55,145.98	
Urban Impact	\$	4,943.73	
Victor Torrez	\$	2,400.00	
··· · -	-		

Youth Camp Youth Camp Development Youth Ministries Board YWAM Total

Co-op Show-Me Total

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\$ 14,970.44
\$ 13,174.46
\$ 1,680.00
\$ 270.00
\$ 295,845.61

\$ 757,081.30
\$ 354,796.09
\$1,407,723.00

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Balance Sheet

Current Assets in Bank:

Executive Fund	\$ 26,731.14
Missions Travel Acct.	\$ 454.05
General Fund	\$ 13,030.42
Maintenance Fund	\$ 517.87
Scholarship Fund	\$ 2,604.98
	·

Total

\$ 43,338.46

\$

Current Assets in Free Will Baptist Foundation:

Executive Trust	\$ 84,286.11
Retirement Trust	\$ 162,585.90
Stewardship Trust	\$ 34,223.95

Scholarship Trust

Other Assets:

22 Acres Land, Branson Lebanon Bible and Bookstore Office Equipment Camp Niangua \$ 500,000.00
\$ 500,000.00
\$ 75,000.00
\$ 1,756,000.00

35,814.77

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Total:

Liabilities Equity \$0.00 \$ 3,191,249.19

Lebanon Bible and Bookstore

Greetings to Missouri Free Will Baptists,

On behalf of the Lebanon Bible & Bookstore, we want to welcome you to the 95th session of the Missouri State Association Annual Meeting.

In January we had a real bad ice storm that lasted about 11 or 12 days, that just about shut down things around the Lebanon area as well as other parts of the state. God is still in control though & He knows what is best for us even if we don't understand it at the time. This past year we also had to have a new outside store sign put up, & the building painted.

Sales for the year of 2007 were \$500,339.67. After giving \$24,000.00 back through the Coop Plan, God still blessed with the store with a net profit of \$12,144.54. Financial details are on the following pages.

For over 36 years the bookstore has been a ministry not only to the local Lebanon area but to the entire state of Missouri. Please continue to support & pray that God's will would be done at the Lebanon Bible & Bookstore.

If there is anything we can help you with, please let us know.

In His Service Dennis R. Jones, Mgr.



Annual Profit and Loss

SALESBookstore Sales\$251,124.96Sunday School Lit Sales\$211,044.32VBS Literature Sales\$22,852.74Postage and Handling Charges\$15,317.65

Net Sales

COST OF SALES Beginning Inventory Purchases Total Cost of Merchandise Less Ending Inventory Net Cost of Sales Freight

\$217,192.07 \$334,891.78 \$552,083.85 \$240,808.83 \$311,275.02 \$2,345.28

\$

\$500,339.67

Supplies

GROSS PROFIT

OPERATING EXPENSES		
Postage and UPS	\$	10,511.05
Utilities and Telephone	\$	9,261.15
Advertising	\$	23,233.15
Maintenance and Repair	\$	1,467.02
Wages and Bonus	\$	55,744.31
Payroll Taxes	\$	22,627.73
Depreciation	\$	2,528.50
Insurance	\$	9,400.04
Bank Card Charges	\$	3,266.87
Convention, Seminar Exp	\$	422.93
Retirement	\$	1,862.90
Equipment	\$	143.68
Equipment Rental	\$	278.28
Property Taxes	\$	4,551.02
Miscellaneous	• \$	2,886.44

NET PROFIT Less Missouri CO-OP Net Total \$148,185.07 \$36,144.54 \$24,000.00

\$ 12,144.54

Beginning Accounts Receivable\$ 14,820.18Ending Accounts Receivable\$ 9,703.30

Beginning Accounts Payable\$ 12,703.21Ending Accounts Payable\$ 9,545.01



Record of Receipts and Disbursements / Working Capital

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BEGINNING BALANCE	\$ 83,342.15	
Receipts	\$518,924.63	
Ladies Retreat Cash	\$ 400.00	
TOTAL RECEIPTS	\$519,324.63	
AVAILABLE FOR DISBURSEMENT		\$602,666.78
		· · ·
DISBURSEMENTS		
Resale Purchases	\$178,582.48	
Sunday School Literature	\$160,628.98	1
Freight	\$ 2,345.28	
Postage	\$ 3,200.00	
UPS	\$ 7,311.05	
	A D D D D C	

Supplies	\$	2,389.76	
Equipment Rental	\$	278.28	
Utilities	\$	3,779.60	
Telephone	\$	5,463.55	
Advertising	\$	23,233.15	
Missouri Co Op	\$	24,000.00	· · ·
Bldg. Maintenance and Repair	\$	1,467.02	· · · ·
Outside Sign	\$	2,328.00	
Payroll Tax	\$	22,627.73	
Wages	\$	56,105.35	
Bonus	\$	2,426.76	
Building Insurance	\$	2,624.00	
Equipment	\$	143.68	
Equipment Maintenance	\$	501.21	
Employee Insurance	\$	4,956.04	
Workmans Comp. Insurance	\$	1,820.00	• • •
Mileage	\$	531.49	
Convention, Seminar Exp	\$	530.28	
Property Taxes	\$	4,551.02	
Sales Taxes	\$	14,053.65	
Bank Card Charges	\$	3,266.87	•
Returned Checks	\$	80.85	
Retirement	\$	1,862.90	
Cash For Ladies Retreat	\$	400.00	

Miscellaneous \$ 2,305.32

TOTAL DISBURSEMENTS

Balance in Bank FWB Foundation TOTAL

Working Capital

\$533,794.30

\$ 68,872.48 \$ 52,039.37 \$120,911.85

ASSETS	Beginning	Ending	Increase(Decrease)
Bank Balance Cash on Hand Accounts Receivable Inventory	*\$132,921.52 \$ 300.00 \$ 14,820.18 \$217,192.07	**\$120,911.85 \$ 300.00 \$ 9,703.30 \$204,896.68	\$ 0.00 (\$ 5,116.88)

FIXED ASSETS

Fixtures & Equipment Less Depreciation	\$ 61,348.33 \$ 42,144.09 \$384,438.01	\$ 62,648.33 \$ 42,894.09 \$355,566.07	\$ 1,300.00 \$ 750.00 (\$28,871.94)
LIABILITIES			? ;
Accounts Payable Payroll Tax Sales Tax	\$ 12,703.21 \$ 2,668.88 \$ 2,202.82 \$366,863.10	\$ 9,545.01 \$ 2,406.19 \$ 2,187.49 \$341,427.38	(\$ 3,158.20) (\$ 262.69) (\$ 15.33) (\$25,435.72)

* Includes \$49,579.37 In Free Will Baptist Foundation ** Includes \$52,039.37 In Free Will Baptist Foundation



2009 Proposed Budget

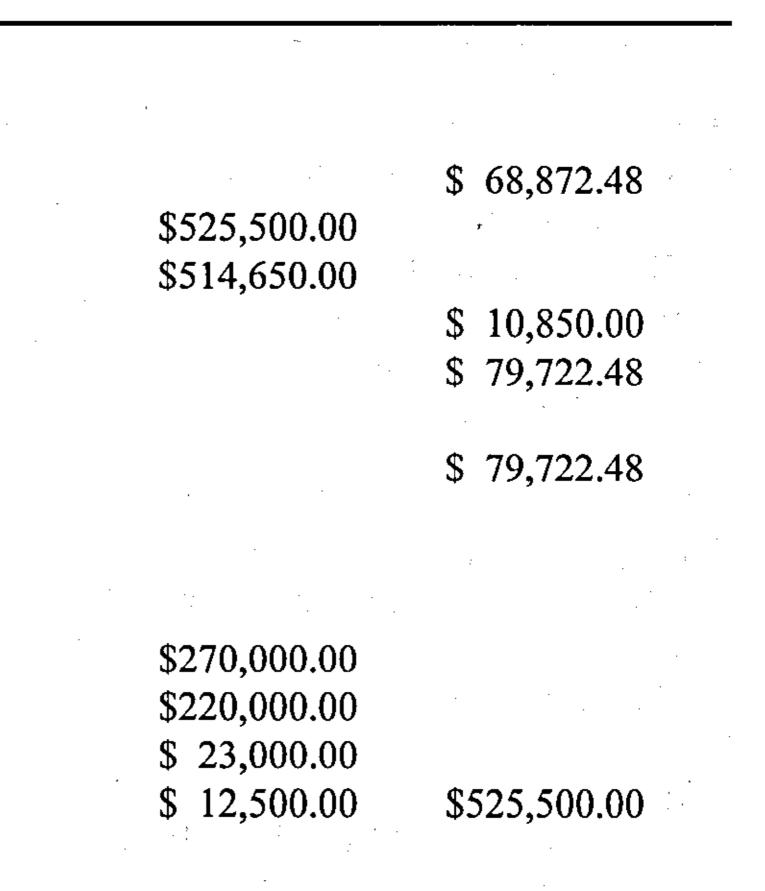
Actual Closing Balance 2007 Proposed Income 2008 Proposed Expenses 2008

Projected Closing Balance 2008

Projected Beginning Balance 2009

Proposed Budget For 2009 Income Bookstore Sales Sunday School Literature VBS Literature Shipping Charges

Expenses Resale Purchases



\$180,000.00

Sunday School Literature	\$161,000.00	
Freight	\$ 2,500.00	• •
Postage	\$ 4,000.00	
UPS	\$ 7,200.00	:
Supplies	\$ 2,400.00	· .
Utilities	\$ 4,000.00	
Telephone	\$ 5,500.00	- · · · · · · · · · · · · · · · · · · ·
Advertising	\$ 22,000.00	:
CO-OP	\$ 24,000.00	
Building Maintenance & Repair	\$ 1,500.00	
Wages and Bonus	\$ 59,000.00	
Payroll Tax	\$ 22,000.00	:
Insurance	\$ 10,000.00	· .
Retirement	\$ 1,800.00	
Convention Expense	\$ 1,000.00	
Transportation	\$ 800.00	
Equipment Rent & Repair	\$ 1,000.00	
Property Taxes	\$ 4,500.00	
Bank Card Charges	\$ 3,200.00	
Miscellaneous	\$ 2,500.00	\$519,900.00
Net Profit		\$ 5,600.00
Projected Ending Balance 2009		\$ 85,322.48
		Page 51

Missouri Mission Board

We thank God, through Jesus Christ, that He has seen our hearts for missions and has blessed us with the resources to accomplish much for His Kingdom. It is a mighty blessing we enjoy watching God work in so many lives in our state, nation and world as He directs the steps of those who have dedicated their energy and life into the spreading of the Gospel of the Lord Jesus Christ!

Your Missouri State FWB Mission Board not only has its focus on our state mission projects but now has a vision for all three of our Free Will Baptist mission areas which are our State Church Plants, National Missionaries with ties to Missouri and in our world through the Show-Me Plan. Therefore we report the following:

In our state:

Our church plant in Jackson became self-sufficient under the leadership of Pastor Vernon Long. Bro. Vernon will ensure that this church will always be a place that has its focus on the Word instead of the World.

The Lord put Bro. Terry Burke in touch with a Christian Contractor in Troy and together they built a beautiful facility for the people of Troy to worship and disciple in. Since they have been the new building they have been on a steady climb in attendance and in financial support.

Harvest FWB in Raymore is moving forward in their building efforts and will be using the facility by June of 2008. Bro. Gene and the people of Harvest FWB simply can't wait for this long-awaited blessing to unfold.

Pastor Fermin Ortega continues to be a great influence in the Monett area. By use of his radio program, organizing the Hispanic Ministerial Alliance, and organizing several open area crusades for the Hispanic population in the area they get a chance to hear the true Gospel and respond to its message. The people of the Palabras de Vida Eterna FWB church are currently praying for a way for God to add to their facility with limited finances.

Our church plant in Columbia is on the threshold of becoming selfsupported. We are looking for God to move them beyond that point in 2008. Even though this is a very transient area, Pastor Steve Reeves has been very active in the continual outreach of the church to keep it moving forward.



In our Nation:

With the loss of Mark Braisher in Overland Park it was uncertain whether or not that work would continue to exist. But God is not through with this church yet and moved it upon Scott Real and his family to take this mission work. Scott is praying for God to move them into a permanent facility soon.

Jarvis Reed in Conroe, TX has been faced with a move due to Texas wanting to put a road through his sanctuary. Pray for them as they search and relocate.

Jeff Cates is focusing on the Rodeo crowd with his Cowboy church in Canyon, TX. The small, but very nice, facility is reaching those who haven't felt comfortable in a traditional church.

Nate Altom and the church in Greensburg, PA is continually doing outreach in this very unreached area. Nate and Jenna have been seeing some great results in their weekly Bible studies that they have in their home, as well as, holding services in an area hotel.

Scott Cheatham sends a "Thank You" to all of Missouri for hearing his rally call and taking him from a \$12,000.00 deficit to ending the year on the positive side. His plans are to secure a facility that will host not only a Caucasian church but a Hispanic and Korean church as well. There are many things that need to fall into place before that happens so keep this project in your prayers.

Two churches in Indian Creek Association, under the direction of Step into the Water Ministries, went together and made a trip to Atlapexco, Hildalgo in Mexico to complete a building project there. Macedonia, who also purchased the materials for this project, and Neosho 1st completed the church and made time for a hiking trip into a mountain village with Pastor Bautista. Because of this trip the church went from dirt floors and bamboo walls to cement/tiled floors with sheet rocked walls.

Internationally:

Even though the Show-Me plan fell over \$120,000.00 short of budget in 2007 our Show-Me Missionaries have been encouraged by the blessings God has given them on the field. God has moved greatly among them. Panama was blessed with a Seminary to be used in training Central and South Americans in preparation to pastor and minister in their areas. And, if we help them pay for it within the next three years it will be paid off interest free. Stan & Brenda have seen significant growth in China

With the financial and physical help of Calvary Chapel in Buffalo, Lebanon 1st and Hartville church they have added on to their beautiful facility to accommodate the growth.

Ken Bailey has started his FIFTH church in the Tokyo area. The location is absolutely perfect. The people are interested and the Word is coming back fruitful.

Both Turnbough families are excited about what is happening in Villalba, Spain. They are in the midst of building the only Protestant church building on their side of Madrid! It is scheduled to be finished the first part of 2009 which is why we are putting together a trip to visit in 2009. The Pinkertons will be retiring from the Ivory Coast and arriving home in late March 2008. They will finish the year working for the International Missions Dept in Nashville then as of January 2009 will be completely retired from the field. We thank God for this couple and their 35 years of service in spreading the Gospel in Ivory Coast.

Six pastors spent 16 days the last of October in Ivory Coast with the Pinkertons and were able to visit all the Abidjan works, many of the churches on the road to Doropo and the hospital facility in Doropo. All

reported that it was an "Oh My Goodness" trip.

We, the MMB, want to thank the many Associations, Churches, WAC groups and individuals that spend a lot of time in planning and promoting our mission endeavors. Because of you listening to God's heart for missions we were able to see the Gospel spread and souls won.

May God bless us as we, the Missouri State Association of Free Will Baptist, continue to work for His Kingdom.

Rev. Gary Mitchener – Chairman Rev. Cody Freeman – Vice Chairman Rev. Ken Dodson – Secretary Rev. Alvin Hook Rev. Alan Kinder Rev. Lee Neill Rev. Lee Neill Rev. Richard Robinson Rev. Eddie Vincent Rev. Jim Williams Rev. Frank Webster - Director



2007 Financial Report

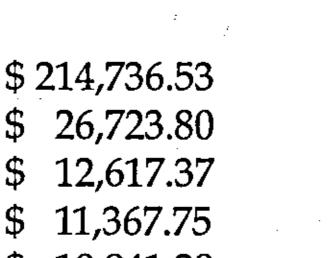
Cash Balance January 1, 2006 Receipts

Cooperative & Undesignated Giving **Designated Giving (Includes Mission Trip) Returned Salary** Faith FWB church of Lemay (Sale) Ina Daniels (Will) Interest

TOTAL INCOME

TOTAL RECEIPTS PLUS CASH BALANCE

DISBURSEMENTS



\$ 10,941.28
\$ 127.18

\$276,513.91

<u>\$ 276,513.91</u> \$ 319,545.56

\$ 43,031.65

Missionary Salaries/Housing	\$	164,800.00
Christmas Bonus	\$	1,000.00
Director Salary (Skiles and Webster)	\$	39,525.00
Secretary	\$	1,500.00
Retirement	\$	4,190.00
Retirement Bonus (Skiles)	\$	5,000.00
Auto Purchase	\$	17,411.00
Mission Trip (Ivory Coast)	\$	12,994.10
Property Insurance and Maintenance	\$	5,226.63
Office Supply	• • \$ •	4,704.28
Travel Expense	\$	4,922.98
Board and Missionary Meeting Expenses	\$	5,957.68
Promotional Materials	\$	2,927.96
Willow Springs	\$	600.00
Storage unit	`\$	135.00
Gifts	<u>\$</u>	<u>300.00</u>
Total Disbursements	\$ 2	271,194.63
		4

135.00 300.00 194.63, <u>\$271,194.63</u>

BALANCE IN GENERAL FUND DECEMBER 31, 2007

\$ 48,350.93



Balance Sheet

January 1, 2007 to December 31,2007

Current Assets Cash in Bank - Checking \$ 48,350.93 Cash in Bank – Loan Fund \$ 288,002.89 TOTAL CURRENT ASSETS \$ 336,353.82 \$336,353.82 ASSETS IN LOANS **Outstanding Loans** \$ 234,911.00 Raymore 24,788.52 Blue Springs \$ Cornerstone (Van Buren) \$ 14,487.50

TOTAL OTHER ASSETS\$ 274,187.02\$ 274,187.02TOTAL ASSETS IN CASH AND LOANS\$ 610,540.84PROPERTIES UNDER BOARD SUPERVISION

	Valued	Liabilities (4-3-08)	Equity (4-3-08)
Blue Springs	834,000.00	237,809.59	596,190.41
Hannibal	300,000.00	210,582.90	89,417.10
Independence	152,000.00	77,909.78	74,090.22
Kirksville	100,000.00	-0-	100,000.00
Nevada	180,000.00	90,907.22	89,092.78
Ozark	1,074,000.00	68,383.93	984,907.30
Raymore (land)	145,000.00	89,064.11	55,935.89
Sedalia	200,000.00	21,902.96	178,097.04
Troy	415,000.00	287,126.60	127,873.40
Union	673,500.00	129,155.20	544,344.80
Wentzville	1,394,000.00	630,313.20	763,687.00
BALANCE	5,468,085.00	1,843,155.29	3,603,635.80

PROPERTY EQUITY CASH AND PERPETUAL LOAN EQUITY TOTAL EQUITY

\$ 3,603,635.80 \$ 610,540.84 \$ 4,214,176.60



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January 1, 2007 to December 31,2007 Perpetual Loan Checking Account

Cash Balance January 1, 2006 Receipts Loan Return **Designated Giving** Faith FWB church of Lemay (Sale) Interest

\$120,000.00 120.00 \$ \$128,673.38 1,692.33 \$

TOTAL INCOME \$ 250,485.71 TOTAL RECEIPTS PLUS CASH BALANCE

DISBURSEMENTS Church Payments (Blue Springs) Office Supply

13,095.60 \$ \$ 17.63

\$ 250,485.71 \$301,116.12

\$ 57,354.21

TOTAL DISBURSMENTS

13,113.23

BALANCE IN PERPETUAL LOAN FUND DECEMBER 31, 2007

\$288,002.89

Proposed 2009 Budget – General Fund

Coop offering Designated & Undesignated Total gifts DISBURSEMENTS Missionary Salaries/Housing **Christmas Bonus**

133,000.00 125,000.00

151,800.00

258,000.00

800.00 48,600.00 11,000.00

Current Mission/s Site Repairs or Needs 5,000.00 Office Salary Travel / Auto Expense New Auto Purchase 5,000.00 **General Travel** 6,000.00 5,000.00 Mission Trip/s Expenses 2,000.00 **Promotion Expense** 3,000.00 Office (Material Expense) 4,000.00 Board Expense New Church Plant Preparation 10,000.00

Total Proposed Disbursements

241,200.00

Difference between Expected Offerings and Disbursements \$16,800.00



Show-Me Giving by Church/Individual

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Adams. Lu Baldwin, Jack Barker, James Bassham, Larry Beacon Belton Berean Berry, Roberta **Bethel-Festus** Bismarck Black Oak Bourbon Bowers, David Brown, Angela Burns, Jack Cabool 1st Calvary Chapel Calvary Fellowship

\$180.00 \$45.00 \$165.00 \$25.00 \$3,658.97 \$2,390.00 \$355.00 \$180.00 \$545.00 \$50.00 \$840.00 \$240.00 \$500.00 \$180.00 \$720.00 \$1,365.00 \$1,260.00 \$11,570.50

Fredericktown 1st Freeman Chapel Generations Gospel Light Grace Graham, Ronald Grant Avenue Grantham, Judy Greenfield Hannibal Hannon Happy Hill Harmony Hartville Harvest-Raymore Hazel Creek Hopewell Houston 1st

\$1,950.00 \$8,640.00 \$2,642.17 \$12,000.00 \$5,609.03 \$90.00 \$4,540.00 \$15.00 \$1,440.00 \$390.00 \$13,266.20 \$720.00 \$729.23 \$2,880.00 \$550.00 \$1,251.52 \$330.00 \$1,771.01

Campbell, Lewis	\$360.00	Hurryville	\$6,722.00
Central	\$1,075.00	Indian Creek Mssn Conf\$15,075.0	
Chrisman, Mona	\$360.00	Jackson	\$687.00
Christ Chapel	\$1,975.26	Jones Chapel	\$690.00
Collier, Ted	\$30.00	Leadington	52,721.00
Coon Creek	\$1,463.09	Lebanon 1st	\$1,800.00
Copper Mines	\$3,300.00	Lebanon Greenhills	\$300.00
Cornerstone	\$5,611.65	Macedonia-Purdy \$4	43,200.00
Crossroads- Lebanon	\$240.00	Marlin, Martha	\$180.00
Crossroads-Wentzville	\$500.00	Merls Chapel	\$360.00
Cuba	\$1,640.00	Mill Creek	\$1,680.00
DeSoto 1st	\$8,910.00	Mill Creek CWF	\$180.00
Donor	\$140.00	Mill Creek- Young Adult	\$180.00
Eastern Gate	\$210.00	Mine LaMotte	\$900.00
Faith & Hope- WS	\$540.00	Mission Association	\$620.00
Faith- Fair Grove	\$254.75	MO WAC	\$9,099.96
Faith- Lemay	\$5,000.00	Monett 1st	\$811.33
Farmington 1st	\$5,680.50	Mountain Grove 1st	\$9,178.00
Farmington 1st- MClass	\$360.00	Mt. Pisgah	\$2,255.00
Fellowship-Park Hills	\$9 <i>,</i> 355.65	Mt. Zion - Thayer	\$360.00
Fordland	\$3,000.00	Myrtle	\$900.00
Fourth	\$1,079.00	Neosho 1st	\$2,290.00



New Beginning	\$638.85	Thayer	\$6,065.00
New Harmony	\$5,049.90	Trinity	\$5,340.00
New Home- Lebanon	\$300.00	Union	\$180.00
New Home-Hartville	\$2,520.00	Union Grove	\$100.00
New Hope	\$1,650.00	Union Light	\$3,000.00
New Life- Licking	\$1,263.25	United	\$3,967.04
New Life-Monett	\$1,800.00	Unity	\$900.00
Number One	\$720.00	Verdella	\$11,387.44
Oak Grove- Mtn. Grove	\$2,453.10	Viburnum	\$1,020.00
Oak Grove-Houston	\$270.00	Victory- KC	\$3,805.00
O'Fallon 1st	\$13,778.75	Walnut Grove	\$150.00
Olivet	\$855.00	Waynesville 1st	\$5,449.43
Osborn, Donald	\$180.00	Wilderness	\$108.90
Oskaloosa	\$150.00	Willhite, Louis	\$180.00
Ozark 1st	\$442.00	Willow Springs	\$1,215.10
Palabras DeVida Eterna	\$180.00	Willow Springs 1st	\$540.00
Park Hills 1st	\$3,774.98		· ·
Parkview	\$2,936.15	Total	\$354,796.09
Pinkerton, Jerry	\$540.00		
Pleasant Grove-Anderso	on\$1,080.00		
Pleasant Hill	\$540.00		• •
Pleasant Home	\$3,000.00	· · · · · · · · ·	

\$600.00 Pleasant Ridge- Urbana \$8,444.06 Porter Chapel Purdy 1st \$4,140.00 \$15.00 Raymondville 1st Rejoice \$345.00 Richwoods 1st \$650.00 \$2,985.00 Rock Chapel Rolla 1st \$330.00 . 1 \$1,100.00 Roxanne Maggart Shelley, Larry \$30.00 South Fremont \$300.00 Southeast MO Association \$360.00 Southern Hills- KS \$1,454.54 \$5,885.00 Springfield 1st St. Francois Association \$4,742.28 State Meeting Offering \$277.00 Stockton \$580.50 \$670.00 Stonebridge



Camp Niangua

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On behalf of the Missouri State Free Will Baptist Youth Camp Board we extend greetings and thanks to each of you for another successful year. The Lord once again moved in the lives of our young folks as 57 of them receive the Lord Jesus as their personal Savior. What a blessing to see so many fill the altar each service as they besought the throne of God. We saw 77 rededicated their lives to the Lord and 29 felt a special moving of the Holy Spirit in their hearts to do a special work for God. The total registration for the year was 1,319 and our development fund offerings totaled \$4,843.66.

A lot has happened since our last camp session and when you enter the campgrounds you will see some changes. The new boy's dorm is nearing completion and we hope to use it for this camp session. We also had a serious problem with the superintendent's house and were forced to replace it.

Our camp theme this year is "Boot Camp" and is based on II Timothy 2:3. Paul told Timothy *Thou therefore endure hardness, as a good soldier of Jesus Christ.* It will be our goal to encourage our campers to enlist in the Lord's army by receiving Him as their Savior and then be a "good soldier" of the Lord.

Our future plans for the camp include the construction of a girl's dorm and a new dining hall. But today it is becoming more and more expensive to build and these goals will only be achieved by the sacrificial giving of our people. Thanks so much for what you have already done for the camp. If your church has not taken a special offering for our development fund, please do so as soon as possible. Also, please consider giving to the camp on a monthly bases. Thanks again for your support to our ministry.

We look forward to working with you in the 08 camp season.

Youth Camp Board Ron Blanks, chairman Russell McDaris Bob Thebeau Greg Smith Scott Collins

Financial Statement

Cash On Hand January 1, 2007	·	\$ 40,930.91
Revenues	\$ 190.98	
Interest & Ind. Contributions	\$ 8,762.04	· · · · ·
Churches & Assoc. Contrib.	\$ 63,614.30	· · ·
Cooperative Giving Aux. & Bookstore	\$ 13,118.10	· .
Reimbursements & Returns	\$ 13,118.10	
	•	
Registration	\$ 63,964.00 \$ 13,516.80	
Snack Shop Tomas & Regression	\$ 13,516.89	
Tapes & Recreation	\$ 396.68	
Rentals & Amerivision	\$ 36,136.49	· · ·
Crafts & Laundry	<u>\$ 915.64</u>	<u> </u>
Total Revenues	\$201,493.86	<u>\$201,493.86</u>
Evenences		\$242,424.77
Expenses	¢ 710001	
Telephone	\$ 2,180.84 \$ 12,200.67	
Electricity	\$ 13,399.67	`
Propane Recilding Maint & Sumpling	\$ 3,925.91 \$ 20.005.28	
Building Maint. & Supplies	\$ 20,905.38	
Honorariums, Reimb. & Returns	\$ 7,385.00	
First Aid	\$ 62.82	
Kitchen - Food	\$ 20,071.96	· · · · · · ·
Kitchen - Supplies	\$ 4,536.34	
Snack Center	\$ 9,003.09	,
Playground & Pool	\$ 6,404.84	:
Fuel & Oil	\$ 3,381.80	· · · · ·
Equip. Purch. & Repair	\$ 15,031.15	
Insurance	\$ 22,577.74	
Printing, Postage, & Lit.	\$ 1,188.19	
Accounting & Supplies	\$ 1,275.77	· · ·
Board Expense	\$ 5,561.40	
Misc.	\$ 2,662.71	
Camp Bookstore	\$ 3,362.68	
Admin Salaries	\$ 27,094.50	
Summer Help Salaries	\$ 3,350.00	
Benefits	\$ 12,000.00	· · · · · · · · · · · · · · · · · · ·
Federal Withholding	\$ 10,030.12	
State Withholding	<u>\$ 594.00</u>	· · · · · ·
Total Expenses	\$195,985.91	<u>\$195,985.91</u>
Cash On Hand December 31, 2007		\$ 46,438.86

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30.91

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Proposed Budget – 2009

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Balance Forward RECEIPTS Interest & Individuals Churches & Assoc. Coop Auxiliary & Bookstore Reimb. & Returns Registration Snack Center Tapes/Recreation/Store AmeriVision Rentals Camp Offerings Craft/Laundry TOTAL RECEIPTS TOTAL WORKING BALANCE

\$400.00\$10,000.00\$62,000.00\$8,000.00\$1,000.00\$60,000.00\$15,000.00\$5,000.00\$5,000.00\$36,000.00\$36,000.00\$3,000.00\$3,000.00\$1,000.00\$1,000.00

\$50,063.86

DISBURSEMENTS Salaries Benefits Fed./State Taxes Camp Development Telephone Electric Propane Bldg. Maint. & Supplies Honorariums/Reimbursements First Aid Kitchen - Food Kitchen - Supplies Snack Center Transfer of Funds Craft/Laundry Playground/Pool Fuel & Oil Equip. Purch. & Repair Insurance Print./Postage/Literature Acctg. & Supplies **Board Expense**

\$44,000.00 \$12,000.00 \$13,000.00 \$1,000.00 \$3,000.00 \$15,000.00 \$2,000.00 \$10,000.00 \$5,000.00 \$250.00 \$20,000.00 \$3,000.00 \$9,000.00 \$0.00 \$0.00 \$2,000.00 \$4,000.00 \$10,000.00 \$25,000.00 \$2,000.00 \$1,000.00 \$6,000.00

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Proposed Budget – 2009

Balance Forward \$50,063.86 RECEIPTS Interest & Individuals \$400.00 \$10,000.00 Churches & Assoc. \$62,000.00 Coop \$8,000.00 Auxiliary & Bookstore Reimb. & Returns \$1,000.00 \$60,000.00 Registration \$15,000.00 Snack Center Tapes/Recreation/Store \$5,000.00 AmeriVision -\$50.00 \$36,000.00 Rentals **Camp Offerings** \$3,000.00 Craft/Laundry \$1,000.00 TOTAL RECEIPTS \$201,450.00 TOTAL WORKING BALANCE \$251,513.86

DISBURSEMENTS Salaries

\$44,000.00

Benefits Fed./State Taxes Camp Development Telephone Electric Propane Bldg. Maint. & Supplies Honorariums/Reimbursements First Aid Kitchen - Food Kitchen - Supplies **Snack Center** Transfer of Funds Craft/Laundry Playground/Pool Fuel & Oil Equip. Purch. & Repair Insurance Print./Postage/Literature Acctg. & Supplies Board Expense

\$12,000.00 \$13,000.00 \$1,000.00 \$3,000.00 \$15,000.00 \$2,000.00 \$10,000.00 \$5,000.00 \$250.00 \$20,000.00 \$3,000.00 \$9,000.00 \$0.00 \$0.00 \$2,000.00 \$4,000.00 \$10,000.00 \$25,000.00 \$2,000.00 \$1,000.00 \$6,000.00

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Proposed Budget....Continued

Camp Offerings Miscellaneous Special Purchases Camp Bookstore Debt Retirement TOTAL DISBURSEMENTS ENDING BALANCE

\$0.00 \$3,000.00 \$0.00 \$3,000.00 \$7,500.00 \$200,750.00 \$50,763.86



Christian Education Board

1. At the 2007 Missouri State Association we presented Dr. H. B. London. Dr. London is Vice President of Ministry Outreach/Pastoral Ministries for Focus on the Family.

Due to the change in format for this year's Missouri State Association, we are no longer responsible for the Tuesday morning sessions.

2. Along with the Executive Department, we co-sponsored Dr. Randy Sawyer for the 2008 Minister's Retreat which is held at Cross Pointe at Lake of the Ozarks.

3. We have a limited number of students enrolled in the Missouri Bible Institute. Currently, we have one teaching point conducted by Dr. Ralph Hunter.

As stated in last year's report, we acknowledge that the future may not include the type of educational program that we have been administering. Both Hillsdale and Free Will Baptist Bible College are offering online courses. We are fortunate to have a board member from each on these institutions serving here in Missouri. Roger Hogan, our Board Treasurer, serves on Hillsdale's Board, and Kenny Simpson, our Assistant Moderator, serves on the Board of FWBBC.

4. We continue to provide scholarships to students from Missouri who attend one of our denominational schools. In recent years, scholarships have been awarded to students attending Hillsdale and FWBBC.

We do not decide the recipients. The recipients are determined by the colleges and is based on need.

5. L.A.M.B. (Leadership and Ministry Basics). Board Members Dr. Doug Earls and Kevin Williford have been developing a core program to equip Missouri pastors and prospective pastors for pastoral ministry.

The program consists of six segments: Spiritual Disciplines, Old Testament Survey, New Testament Survey, FWB Doctrine, Bible Study Principles & Sermon Preparation, and Introduction to Pastoral Ministry. The program will be administered with the help of a mentor.



6. The Palmer Leadership Institute. Board Member, Dr. Douglas Earls, continues to produce modules in conjunction with the Institute.

All six modules have now been completed. Forty-two pastors and church leaders completed the modules and will receive their Diploma during the service Tuesday evening. These modules will be going national and will be presented in various locations.

College Credit. Hillsdale College has approved 3 hours of college credit for those who successfully completed these six modules.

The first Palmer Extension was held on May 6. Thirty pastors and church leaders participated in the first extension course, Discipleship: God's Way of Developing Leaders. Current plans are to present these extension courses each May. Next year, Dr. Earls will be presenting, Spiritual Transformation: The Fruit of the Spirit.

7. Information Brochure. We have prepared a brochure that includes the various ministries available in Missouri and the various contact people. These brochures are available at this year's State Association.

8. Information only. We disposed of our Lending Library at this year's Minister's Retreat. Many of the items were both fragmented and dated. Also, in last year's Digest I mentioned that the 2007 TeamChurch was held at the Ozark Church on May 19. That event was not held due to a lack of registrants.

We live to serve! If we can be of service or if you have any helpful suggestions, feel free to contact one of our Board Members.

Your Missouri Board of Christian Education:

Jerry L. Norris, Chairman (2010) Doug Earls (2008) Melvin Moon (2011) Roger Hogan, Treasurer (2009) Kevin Williford (2012)



Financial Statement 2007

Cash on Hand 01/01/07 Actual Cash on Hand

\$28,135.29 \$28,135.29

Receipts: Cooperative Program \$20.390.09 Interest income \$ 16.34 Tuition \$ 2,725.00 Palmer Institute \$ 500.00 Total Income \$ \$25,531.43

Total Cash for 2007

Bank Fees

Board Expense

Bookkeeping

Scholarship

Gifts

Disbursements:

\$ 69.00 \$ 2,000.00 \$ 4,391.83 \$ 600.00 \$ 3,000.00 •

\$53,666.72

Missouri Bible Institute Ministers Retreat State Meeting Palmer Leadership Institute Hunter Scholarship

\$ 2,755.00 \$ 1,200.00 \$ 1,870.52 \$ 4,915.00 <u>\$ 290.00</u>

Total Disbursements for 2007

Total on Hand 12/31/07

<u>\$21,121.35</u>

\$32,545.37

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Proposed Budget 2009

Closing Balance

Proposed Income: **Cooperative Program** Interest Mo. Bible Institute Palmer Institute

Total Proposed Income

Proposed Expenses: Bank Fees S 1 3 · · · · · • Board Expense Office Expense Bookkeeping Lending Library MO. Bible Institute **Ministers** Retreat State Meeting Scholarship Palmer Leadership Institute

\$17,500.00 20.00 \$ \$ 3,000.00 <u>\$ 2,000.00</u>

36.00

\$ 4,500.00

\$32,545.37

\$22,520.00

200.00 600.00 \$ \$ 500.00 \$

Total Proposed Expense Projected Beginning Balance 2010

8,000.00 3,500.00 \$ 2,200.00 \$ 8,000.00 \$ 5,000.00 \$_

<u>\$32,536.00</u> \$22,529.37



Greetings from the Senior Adult Board,

In May 2007, nearly 200 Missouri "Senior" Free Will Baptists gathered at the Clarion Hotel in Springfield MO for annual Sr. Adult retreat. The 2007 Retreat featured Bro. Tim York as our keynote speaker. Bro Time is the pastor of the Woodbine FWB Church in Nashville TN and was a real blessing to our retreat. The New Horizons Trio was our guest singing group and they were well received by all.

The 2008 retreat registration is running ahead of last year's and we again look forward to our annual meeting which will also be at the Clarion Hotel in Springfield. Bro. Jerry Norris will be our speaker and the New Horizons have been invited again to lead our music.

The Sr. Adult Board ministers to the over 50 group in our denomination. Our main work is the annual Sr. Adult retreat every year. If you have suggestions for our retreat, or input on how we can better minister to our Missouri FWB Senior Adults please feel free to contact us. It is our joy to serve you.

Yours in Christ Sr. Adult Board. Jack Day- Chairman Wayne Phillips- Vice- Chairman Gene Crewse- Secretary Gene Howell- Treasurer Nathan Ruble- Member

Financial Statement

1/1/2007 through 12/31/2007

Beginning Balance

Income Categories Board Income 2007 Retreat Fees Co-op Designated Income/Interest Other Income - Unassigned*

Total Income Categories

Beginning Balance + Income

\$21,961.65

\$ 7,250.00 \$18,710.09 \$ 1,680.00 \$ 50.80 \$ 350.00

\$28,040.89

\$50,002.54

Expense Categories	- - -
Facility Rental	•
Corporation Filing	
Honorarium	
Meals	· .
Mileage	
Office Supply	•
Registration	
Treasurer	• ₩ 44 2
Total Board Expense	
Cash Withdrawal	
Statement Fee	
Total Expense Catego	ories

\$21,420.36 370.00 \$ \$ 2,000.00 297.08 \$ 1,698.10 \$ 316.12 \$ \$ 250.00 \$ 90.00 \$ 5,021.30 350.00 \$ \$ 24.00 \$26,815.66

Ending Balance 12/31/2007

\$23,186.88

*Cash withdrawal was change for registration..redeposited.

Proposed Budget 2009

2007 Closing Budget 2008 Proposed Receipts Working Capl. 2008 Proposed Disburs. 2008 Proposed Ending Bal.

2009 Proposed Receipts Co-op Designated Interest Retreat Fees Total

2009 Proposed Disbursements Mileage Meals Registration Gifts \$23,186.88 \$30,595.00 \$53,781.88 \$29,550.00 \$27,512.75

\$17,500.00 \$1,680.00 \$50.00 \$12,000.00 \$31,230.00

\$ 1,800.00
\$ 300.00
\$ 250.00
\$ 150.00

Book Keeping Corp Filing Postage Bank Charges 2009 Facility Rental 2009 Honorariums Cash Withdrawal

Proposed Ending for 2009

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 $\begin{array}{r}
 120.00 \\
 200.00 \\
 150.00 \\
 24.00 \\
 20,000.00 \\
 $20,000.00 \\
 $2,000.00 \\
 $350.00 \\
 $350.00 \\
 $25,344.00 \\$

\$25,344.00

Youth Ministries Board

Greetings to the Missouri State Association of Free Will Baptists!

Thank you for allowing us to help you minister to Missouri's youth. On May 4th and 5th, 2007 we held our annual Bible and Arts Festival (CTS) at the Boy's and Girl's Club in Springfield, MO. We welcomed 113 entries at this year's event, 75 of which qualified to attend the National Youth Conference in Little Rock, Arkansas. We would like to thank everyone who participated.

On November 16th and 17th, 2007, 480 students and youth workers from 34 churches across the state of Missouri, along with representatives from Hillsdale and FWBBC, gathered at the Windermere Baptist Conference Center in Roach, Missouri for the 2007 Missouri State Youth Conference. The theme this year was "IT'S NOT ABOUT ME" taken from John 3:30, "He must increase, but I must decrease". Guest speaker for the conference was drama group One Time Blind, who shared with the students through drama and comedy how to live out their faith, and encouraged them to allow God into all areas of our lives, not just those areas we pick and choose.

Recording artist Pocket Full of Rocks provided the Friday night concert and opened each session on Saturday with a time or worship.

Representatives and students from Hillsdale and FWBBC helped at the conference by hosting "OFF THE WALL" activities, staffing booths, assisting youth that responded to the Gospel, and promoting their respective colleges.

Camp Director Bruce Moore was on hand to promote Camp Niangua and show the progress on the new boy's dorm. This year's camp theme is "Boot Camp"

2008 Events

The SCM Bible and Arts Festival (CTS) has been scheduled for June 1st and 2nd at the Clarion Hotel in Springfield, Mo.

The Youth Service during the State Meeting has been scheduled for Sunday at 6:30 pm. The speaker for the service will be Joe Wilson, Pastor of



the First FWB Church in Lebanon, MO. Joe is also a member of the State

Youth Board.

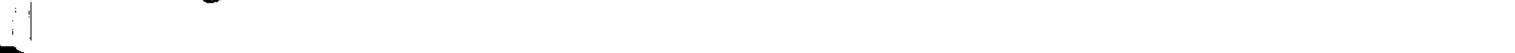
The State Youth Conference is scheduled for November 21st and 22nd, 2008, at Windermere Baptist Conference Center. The speaker and music guest have yet to be booked.

We continue to look at opportunities and avenues to minister to the youth of Missouri Free Will Baptists. Any input or insights are always welcome.

In Christ,

Randy Rains, Chairman

Dennis McGinley, Treasurer Rick Pirtle Joe Wilson Brian Brinkhoff



Income and Expenses

Beginning Balance

Income for 2007 Co-op Designated CTS Receipts SYC T-Shirt Receipts SYC Receipts Total Income Total Income + Begnning Balance

Expenses for 2007Donation to CampBoard Expense-MealsBoard Expense-MealsBoard Expense-Supplies & EquipmentBoard Expense-Mileage and Reimbur.Board Expense-Mileage and Reimbur.Bank Charges

\$18,927.03 \$ 1,680.00 \$ 3,655.00 \$ 810.00 \$19,258.00

55.00 55.00 58.00 \$44, \$75.

\$31,032.23

\$44,330.03 \$75,362.26

\$15,000.00 \$171.55 \$1,487.77 \$2,895.61 \$18.00

	Bank Charges	\$	18.00
	CTS Lodging	\$	297.64
	CTS Judges	\$	2,130.00
	CTS Supplies & Reimbursements	\$	335.60
1	CTS NYC Fees	\$	2,405.00
	CTS Tabulators	\$	450.00
	CTS Facility Rental	\$	248.0
	CTS Equipment	\$	856.3
	State Meeting Speaker	\$	150.00
	State Meeting Music	\$	300.0
	CTS Trophies	\$	295.7
	SYC Equipment	\$	1,870.0
	SYC Speaker Expenses	\$	3,750.0
	SYC Musical Guest	\$	7,500.0
	SYC T Shirts	\$	1,639.0
	SYC Supplies & Reimbursements	\$	431.9
	SYC Facility Rental	\$1	16,110.00
	Total Expenses		
	\$.		

Beginning Balance + Income - Expenses

335.60 ,405.00 450.00 248.00 856.30 150.00 300.00 295.75 ,870.00 ,750.00 ,500.00 ,639.00 431.99 ,110.00 \$58

\$58,342.21 \$17,020.05



Proposed Budget 2009

Balance December 31, 2007 (Actual) Income for 2008 (Proposed) Expenses for 2008 (Proposed) Balance for 2008 (Proposed) Projected Beginning Balance 2009 (Proposed)

Proposed Income 2009 Co-op Designated CTS Receipts Youth Conference Receipts Total Income Total Income + Beginning Balance

Proposed Expenses 2009 Board Expenses Meals

Supplies & Equipment Mileage and Reimbursements Total Board Expenses \$17,500.00 \$1,680.00 \$4,000.00 \$22,000.00 \$45,180.00

\$17,020.05 \$45,555.00 \$45,350.00 \$205.00 \$17,225.05

\$62,405.05

\$250.00 \$1,200.00 \$2,980.00

CTS Competition Lodging Judges Literature NYC Fees Tabulators and Assistants Equipment Rental Facility Rental Trophies Total CTS Expenses

State Meeting State Meeting Speaker State Meeting Music Total State Meeting Expenses

Youth Conference Expenses Speaker Expenses Musical Guest

Page 76

\$350.00 \$2,400.00 \$300.00 \$2,500.00 \$500.00 \$900.00 \$500.00 \$500.00

\$4,430.00

\$7,850.00

\$700.00

\$4,000.00 \$9,300.00

\$200.00

\$500.00



Supplies T Shirts Facility Rental Total Youth Conference Expenses

Total Disbursements Proposed Ending Balance December 31 2009

\$350.00 \$1,500.00 \$17,000.00

\$32,150.00

\$45,130.00 \$17,275.05



Missouri State Association of Free Will Baptists Bylaws

1. This Association shall be called the Missouri State Association of Free Will Baptist.

PURPOSE

NAME

2. The object of this Association shall be the bringing together of the Free Will Baptists of the State of Missouri in one annual gathering that we may become better acquainted with one another, the upholding of the Free Will Baptists Churches of Missouri, and a worldwide outreach of souls.

MEMBERSHIP

3. The Association shall be composed of the members of the various local affiliated Associations.

4. Any organized District Association of Free Will Baptists may unite with this body at any regular session by a two-thirds vote of all delegates present, providing that the following procedures have been followed:

a. The District Association will send a letter to the State
Clerk requesting membership in the State Association.
b. The Executive Committee will examine the District As
sociation and make the appropriate recommendation to the State

Association.

OFFICERS

5. The officers of this Association shall be Moderator, Assistant Moderator, Clerk, and Assistant Clerk, who shall be elected annually at the close of each session and hold their office until their successors are elected and qualified. No officer shall serve the same office more than three consecutive years.

6. The officers of this body shall submit, at every session, a report

of the work done for this association.

7. The Moderator shall be the principal executive officer of the Association and he shall sign, with the clerk or any other people, officer or agent of the Association there unto authorized by the General Board, any deeds, mortgages, bonds, contracts, or other instruments which the General Board has authorized to be executed, except in cases where the signing and execution thereof shall be expressly delegated by the General Board or by these By-Laws to some other officer or agent of the Association, or shall be required by law to be otherwise signed or executed. The duties of Moderator shall include presiding at the meetings of the State Association, the General Board, and the Executive Committee, and in general, to fulfill whatever responsibilities that may be commensurate with his office or delegated to him by the body or General Board.

8. In the absence of the Moderator, or in the event of his death, inability or refusal to act, the Assistant Moderator shall perform the duties of the Moderator, and when so acting, shall have all the powers of and be subject to all the restrictions upon the moderator. The Assistant Moderator shall perform such duties as from time to time may be assigned to him by the Moderator or by the General Board.

9. The Clerk shall keep and accurate record of all business

transactions, shall superintend the printing of the minutes, and shall receive an honorarium of an amount agreed upon by this body.

10. The Clerk shall:

a. Keep the minutes of the Association and of the General Board meetings in one or more books provided for the purpose.
b. See that all notices are given in accordance with the provisions of these by-laws or as required by law.

c. Be custodian of the Association records and of the seal of the Association and see that the seal of the Associa tion is affixed to all documents the execution of which on behalf of the Association under its seal is duly authorized.

d. In general, perform all duties incident to the office of the clerk and other duties as from time to time may be assigned to him by the Moderator or by the General Board.

e. In the absence of the clerk, or in the event of his death, inability, or refusal to act, the Assistant Clerk shall perform the duties of the Clerk and when so acting shall have the power of and be subject to all the restrictions upon the clerk.
The Assistant Clerk shall perform such duties as from time to time may be assigned to him by the clerk or by the General Board.



11. All standing boards shall be composed of five (5) members, exclusive of the General Board and the Missouri Missions Board. A board member shall be an active member of a Free Will Baptist Church in good standing with the Missouri State Association. No one may serve as a member of a board while employed by that board. Standing Boards include the Board of Christian Education, the Home Missions Board, the Senior Adult Ministries Board, the Youth Ministries Board, and the General Board.

12. The duties of the various standing boards shall be to:

a. Plan and supervise both short and long-range programs of ministry.

b. Manage as good stewards all funds and properties en trusted to its care.

c. Annually submit a detailed budget for approval by the State Association. The budget shall include:

(1) Projected income along with expected sources of income.

(2) Projects planned and the cost of said projects.

(3) Maintenance along with its costs.

(4) Work in harmony with and toward the common vision of the entire State Association.

13. No board shall initiate any litigation in pursuit of its ministry. Neither shall any board enter into any litigation in the pursuit of its ministry except as required because suit has been initiated against the board. The only exception is that which the State Association may authorize when the State Association is not in session.

14. The personnel of each of the foregoing, exclusive of the General Board and the Missouri Mission Board shall be elected as follows: The first named for a term of one year, the second for a term of two years, the third for a term of three years, and thereafter each shall be elected for a term of five years. The members of the Missouri Mission Board shall be elected as follows: The first three named for a term of one year, the second three for a term of two years, the third three for a term of three years, and thereafter each year three members shall be elected to serve a term of three years.

15. The personnel of the General Board shall be composed of the officers of the State Association, the chairman of all standing boards, and one member from each Affiliated Association, to be elected by the State body, whose term of office shall be two years and so constituted that the Page 80

expiration date of the term of office of half of these expire one year and the other half the following year. This shall be determined by alphabetical order of the names of the affiliated Association.

16. No person shall fill more than one office at the same time except as he may become a member of the General Board by virtue of being chairman of the board, which he is an elected member.

17. Any vacancy occurring in the General Board may be filled by the affirmative vote of a majority of the remaining board members through less than a quorum of the General Board, unless otherwise provided by law.

18. All board members elected by fill a vacancy shall be elected for the unexpired term of his predecessor in office.

19. Any member of the standing boards of the State Association who does not put forth any interest in or function on said board for the period of one year, shall have his office declared vacant and a new member be elected by this Association to fill his unexpired term of office.

DUTIES

20. The general board shall have power to act in behalf of, and for the State Association from one regular session to another, and shall have power to elect such officers as may be necessary to carry out the plans and undertakings of the State Association. The General Board shall have the rights to employ an Executive Director who shall serve as treasurer of the Association except in cases where this responsibility shall be expressly delegated by the General Board or by these by-laws to some other officer, agent, or board of the Association. He shall make an annual financial report to the Association.

21. The General Board shall have the power to fill any irregular vacancies that may occur in its own body and shall have the power to fill any irregular vacancies that may occur in any department of work between sessions of the State Association. It shall be the duty of this Board to make written reports of all its work to each session.

22. An Executive Committee consisting of seven members of the General Board shall be composed of the Moderator, Assistant Moderator, Clerk of the State Association, and four other member to be elected by the General Board; two members to be elected for a two year term and two members to be elected for a one year term and then two members to be elected each year thereafter, whose duty it shall be to act on all mat



ters coming within the scope of the work of the Board when said Board is not in session. It shall also plan and execute the program for the annual sessions of the Missouri State Associations. The Executive Committee shall be the governing board of the Lebanon Bible and Book Store and shall establish policy for the operation of the Book Store Manager. The Book Store manager shall employ and supervise the other employees. The Executive Committee shall serve as the Budget Committee.

23. A majority of the number of the General Board members shall constitute a quorum for the transaction of business at any meeting of the General Board, but if less than such a majority is present at a meeting, a majority of the Board members present may adjourn the meeting from time to time without further notice.

24. An act of the majority of the Board members present at a meeting of the General Board at which action on any Association matter is taken shall be presumed to have assented to the action taken unless his dissent shall be entered in the minutes of the meeting.

25. A Board member of the Association who is present at a meeting of the General Board at which action on any Association matter is taken shall be presumed to have assented to the action taken unless his dissent shall be entered in the minutes of the meeting.

26. The General Board may authorize any officer or officers, agent or agents to enter into any contract or execute and deliver any instrument in the name of or on behalf of the Association and such authority may be general or confined to specific instances.

27. Any person or agent elected or appointed by the General Board may be removed by the General Board whenever in its judgment the best interest of the Association would be served thereby, but such removal shall be without prejudice to the contract rights, if any, of the persons so removed.

28. By resolution of the General Board, the Board members may be paid their expenses, if any, of attendance of each meeting of the General Board. No such payment shall preclude any Board member from serving the Association in any other capacity and receiving compensation therefore.

29. The General Board shall provide an Association seal which shall be circular in form and shall have inscribed thereon the name of the corporation and the state of incorporation and the words "Corporate Seal."

COMMITTEES

30. The Moderator shall appoint a committee on committees consisting of five members who shall appoint all committees with the exclusion of the Auditing Committee who shall be appointed by the General Board. The first appointed shall serve a term of one year, the second a term of two years and the third a term of three years; thereafter, each shall be appointed for a term of three years. Members of standing boards, with the exception of the General Board, are not eligible to serve on the Auditing Committee. Their duties are to audit all state books.

31. All resolutions and reports shall bear the name of all the members of the committee who favor them, and if the names be not a majority of all members of such committee, then the clerk shall not read the resolutions or report.

REPRESENTATION

32. The standing delegates of this Association shall be all ordained Free Will Baptist ministers and their wives, all ordained deacons, and Associational Clerks, provide they are members in good standing in a Free Will Baptist Church that is in good standing in a recognized district association in this State Association

33. The number of elected delegates to the State Association shall be seven delegates from each affiliated District Association, one delegate from each church, plus one delegate for fifty members for larger fraction thereof. Each church which represents must be a member of a District Association holding membership in this body.

34. This Association may correspond be messenger or otherwise with other religious bodies.VOTING

35. Those entitled to vote at any annual or special meeting of this State Association shall be elected delegates and the standing delegates as defined By-Laws 33-34. and each delegate or standing delegate shall be entitled to one vote.

36. A majority vote shall be final upon all subjects except to amend the By-Laws, receive Quarterly Meetings or Associations, and the changing of the members of the committees appointed by the Moderator, then it shall require a two-thirds majority.

MEETINGS

The sessions of the Association shall convene on Monday evening, 37. following the first Sunday, in June beginning 1987.

38. The membership of the State Association may designate any place, either within or without the State of Missouri, for any annual meeting. Any special meeting may be called by the General Board. A wavier of notice signed by all members entitled to vote a meeting may designate any place, either within or without the State of Missouri, unless otherwise prescribed by stature, as the place for holding of such meeting. If no designation is made, or if a special meeting be otherwise called, the place of the meeting shall be the principle office of the corporation of the State of Missouri.

In the event the necessity arises from war, or pestilence, or any 39. cause which prevents a regular meeting of the State Association, whether such a condition is of a local or general condition, then the General Board shall be privileged to call and act with full authority in all matters pertaining to the general welfare of the State Association, providing whatever transaction passed shall be by two-thirds vote of the members present, and providing that such transactions shall not conflict with the purpose and edicts of the By-Laws of the State Association.

Special meetings of the Association for any purpose or purposes, 40. unless otherwise prescribed by statute, may be called by the General Board, and shall be called by the Moderator at the request of not less than fifty percent of all the delegate members duly elected by District Associations affiliated with the Association.

All committees and standing boards shall be permitted to take 41. official votes on any item of business within the scope of their work by mail or by telephone conference call, provided such action is called by a chairman of a board or committee and has been proposed by at least two members of the board or committee.

42. Ten or more ordained ministers or deacons from ten or more affiliated Associations belonging to the State Association shall constitute a quorum to transact business.

All business meetings shall be opened by singing, reading a 43. portion from God's Word, and prayer, and shall be closed with prayer.

Special Meetings of the General Board or the Executive committee 44. shall be called when necessary by the Moderator, with the written Page 84

consent of three other members of the Executive Committee. Special Meetings of the Executive Committee shall also be called upon written request of a majority of its members.

45. Notice of any special meeting should be given at least fifteen days previously thereto be written notice delivered by the most convenient manner. Any Board member may waive notice of any meeting. The attendance of a Board member at a meeting shall constitute a waiver of notice of such meeting, except where a Board member attends a meeting for the express purpose of objecting to the transaction of any business because the meeting is not lawfully called or convened.

46. Unless otherwise provided by law, whenever any notice is required to be given to any member or Board member of the Association under the provisions of these By-Laws or under the provisions of the articles of incorporation, a waiver thereof in writing, signed by the person or persons entitled to such notice whether before or after writing, signed by the person or persons entitled to such notice whether before or after writing, signed here item stated therein shall be deemed equivalent to the giving of such notice.

DISCIPLINE

47. The State Association shall not usurp any authority over the Quarterly Meetings or Associations that shall be under its supervision, but shall be an advisory body to help them.

48. The fiscal year of the Association shall begin on the first day of January, and end on the 31st day of December each year.

49. All checks, drafts, or other orders for the payment of money notes other evidences of indebtedness issued in the name of the Association, shall be signed by such officer or officers, agent or agents or the Association and in such manners as shall from time to time be determined by resolution of the General Board.

50. No loans shall be contracted, and no evidence of indebtedness shall be issued for which the State Association shall be legally or morally responsible except as approved by the Missouri State Association of Free Will Baptists while in session, or by the General Board while in session.

51. The General Board by a majority vote of the voting delegates of the State Association shall be authorized to create or to increase any bonded indebtedness of the Association.

52. The General Board of the Association shall be authorized by a majority vote of the voting delegates of the State Association, to sell, lease, exchange, mortgage, pledge, or otherwise dispose of all, of the property and the assets of the Association.

53. All funds of the corporation not otherwise employed shall be deposited from time to time to the credit of the Association in such banks, trust companies, or other depositories as the General Board may select.

54. The salaries of employees shall be fixed from time to time by the General Board.

55. The meetings of the State Association and the General Board shall be governed by the rules of parliamentary law as set forth in Robert's Rules of Order, except in the case of those rules which are superseded by some rule of this organization.

56. The Clerk or Assistant Clerk, or in their absence the senior minister in age, shall call the Association to order for business, and call the Moderator or Assistant Moderator to the chair, and if neither moderator or assistant moderator is present, then the senior minister in age shall act as chairman to open the floor for nominations and carry out the election of a moderator pro-tem.

57. All business, except routine, shall be brought before the body by committee, but shall any committee refuse or fail to present to this body the business given it by any delegate of this Association, then such business may be presented to the body by any delegate, but cannot be discussed unless by a majority vote of this body.

58. Anyone desiring to speak shall rise and say "Brother Moderator" but shall speak no further until he or she is recognized by the Moderator.

59. No one shall speak more than five minutes, or more than twice, on the same subject without the consent of the Moderator.

60. Any delegate of this body can appeal from the decision of the Moderator of the Association, and by a majority vote thereon, the objection shall be sustained or rejected.

61. No one shall leave the Association when in a business session without the consent of the moderator.

62. The moderator shall stop all discussion when not carried on in a Christian spirit, or when he thinks it is likely to lead to discord or division.

63. All business coming before this Association shall be decided by secret ballot when a majority of voting delegates are in opposition to an open vote.

64. We believe that any form of homosexuality, lesbianism, bisexuality, bestiality, incest, fornication, adultery and pornography are sinful perversions of God's gift of sex. (Gen. 2:24; Gen 19:5; Gen 26:8-9; Lev. 18:1-30; Rom. 1:26-29; I Cor. 5:1; 6:9; I Thess. 4:1-8; Heb. 13:4). Any District Association which sanctions such conduct will not be accepted or retained as a member of the Missouri State Association of Free Will Baptists.

65. We believe that human life begins at conception and that the unborn child is a living human being. Abortion constitutes the unjustified, unexcused taking of unborn human life. Abortion is murder. We reject any teaching that abortions of pregnancies due to rape, incest, birth defects, gender selection, birth or population control, or the mental well-being of the mother are acceptable. (Job 3:16; Psalms 51:5; 139:14-16; Isa. 44:24; 49: 1, 5; Jer. 1:5; 20:15-18; Luke 1:44) Any District Association which sanctions such conduct will not be accepted or retained as a member of the Missouri State Association of Free Baptists.

66. We believe that Paul's statement in I Tim. 3:2, 12 and Titus 1:6, namely "The husband of one wife," be looked upon as making ineligible as pastors or deacons anyone who has been divorced and remarried, or who marries a divorced woman, regardless of the cause of the divorce or the guilt or innocence of either partner.

We believe that said persons, whose marital status disqualifies them to be pastors or deacons, not be discouraged in their Christian lives or Christian service, but that they be encouraged to live faithfully for Christ and serve Him in the ministry of the local church; and that such be reminded that pastors and deacons are the only church officers for whom the "husband of one wife" prohibition is given.

While certainly it is the ideal for all believers, it is biblically insisted upon as a requirement for deacons and pastors.

While not insisting that this bylaw be made retroactive, we do establish this standard to be upheld for all new candidates for pastors or deacons.

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AMENDMENTS

67. These By-Laws may be amended at any regular session by a twothirds majority vote after the proposed amendment has laid on the table one day.

