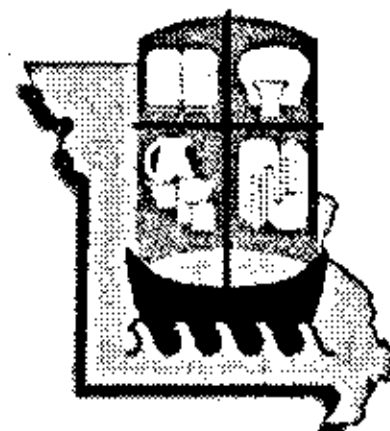


96th Annual  
Missouri State Association  
of Free Will Baptists

2009 Annual  
Proceedings and  
Digest of Reports

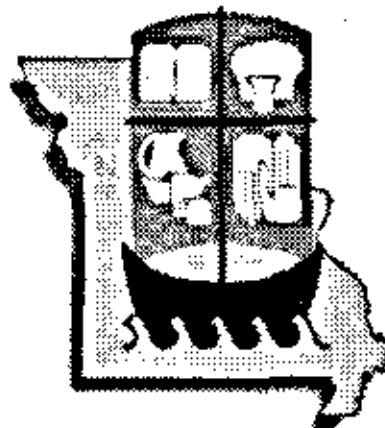
May 31- June 3, 2009  
Clarion Hotel  
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**96th Annual  
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Index:

Proceedings of the Annual Meeting.....Page 4

Proceedings of the MOWAC .....Page 20

Executive Office and Gem Magazine .....Page 25

Lebanon Bible and Bookstore .....Page 44

Missouri Missions Board.....Page 49

Camp Niangua.....Page 56

Christian Education Board.....Page 61

Senior Adult Ministries Board .....Page 65

Youth Ministries Board.....Page 68

Constitution and By-Laws.....Page 71

## **2009-2010 Officers of the Missouri State Association of Free Will Baptist**

Moderator: Rev. Rick Dement  
816 S. Woodlawn Ave., O'Fallon, MO 63366

Assistant Moderator: Rev. Ken Simpson  
7920 Harris, Raytown, MO 64138

Clerk: Rev. Keith Garrison  
2535 S. Sunset Terrace, Springfield, MO 65804

Assistant Clerk Rev. Steve Reeves  
2003 Katy Lane, Columbia, MO 65203

### ***General Board Members***

Association	Member	Term Expires
Bootheel	Rev. Don Richmond	2010
Cave Springs	Rev. Ralph Douglas	2010
Central Western	Rev. Warren Hall	2010
Greater Kansas City	Rev. Dave Mingus	2010
Greater Springfield	Rev. Don Anderson	2010
Indian Creek	Rev. Mike Bevis	2010
Laclede County	vacant	2010
Liberty	Rev. Dan Talbott	2010
Mid-Rivers	Rev. Rick Chapman	2010
Mission	Rev. Zach Williams	2011
Mo-Ark	Rev. James Lee Reed	2011
Niangua	Bro. Bill Bishop	2011
Northeast	Rev. John Howell	2011
Northwest	Rev. Vernon Maggart	2011
South Central	Rev. Leroy Bryant	2011
Southeast	Rev. Lloyd Durbin	2011
Tri-County	Rev. Russell Johnson	2011
St. Francois	vacant	2011
St. Louis	Rev. Dale Cochran	2011
Christian Education	Dr. Doug Earls	
Missouri Mission Board	Rev. Gary Mitchener	
Senior Adult Ministries	Rev. Jack Day	
Youth Camp	Rev. Scott Collins	
Youth Ministries	Rev. Randy Rains	

### ***Administration***

Rev. Gary Fry  
Rev. Frank Webster  
Dennis Jones

Executive Director  
Missouri Missions Director  
Book Store Manager

P.O. Box 991,  
Lebanon, MO 65536  
1-866-532-6537

### ***Executive Committee***

Rev. Rick Dement	Moderator
Rev. Ken Simpson	Assistant Moderator
Rev. Keith Garrison	Clerk
Rev. Randy Rains	2010
Rev. Russell Johnson	2010
Rev. Gary Mitchener	2011
Rev. Doug Earls	2011

### ***Christian Education Board***

Rev. Jerry Norris (Chairman)	2010
Rev. Melvin Moon	2011
Rev. Kevin Williford	2012
Dr. Doug Earls	2013
Rev. Roger Hogan	2014

### ***Missouri Mission Board***

Rev. Lee Neill	2010
Rev. Cody Freeman	2010
Rev. Ken Dodson	2010
Rev. Alan Kinder	2011
Rev. Eddie Vincent	2011
Rev. Gary Mitchner (Chairman)	2011
Rev. Jim Williams	2012
Rev. Alvin Hook	2012
Rev. Richard Robinson	2012

### ***Senior Adult Ministries***

Rev. Wayne Phillips	2010
Rev. Nathan Ruble	2011
Rev. Gene Crewse	2012
Rev. Gene Howell	2013
Rev. Jack Day (Chairman)	2014

### ***Youth Camp Board***

Rev. Bob Thebeau	2010
Rev. Scott Collins (Chairman)	2011
Rev. Russell McDaris	2012
Rev. Greg Smith	2013
Rev. Jerry Pinkerton	2014

### ***Youth Ministries Board***

Rev. Andy Rains	2010
Rev. Dennis McGinley	2011
Rev. Randy Rains (Chairman)	2012
Rev. David Inman	2013
Rev. Brian Brinkhoff	2014

### ***Auditing Committee***

Rev. Kenny Simpson	2010
Rev. Dan Talbott	2011
Rev. Warren Hall	2012

### ***Planning Commission***

Rev. Russell Johnson  
Rev. Jack Day  
Rev. Randy Rains

Rev. Gary Fry  
Rev. Jerry Norris  
Rev. Gary Mitchener

Rev. Rick Dement  
Rev. Ronnie Blanks  
Rev. Ken Simpson

### ***Historical Commission***

Rev. Glenn Murray	2010
Rev. Cletus Nichols	2011
Rev. Lloyd Durbin	2012

### ***Hillsdale Free Will Baptist College Representatives***

Rev. Cody Freeman	2010
Rev. Roger Hogan	2011
Rev. Dale Skiles	2012

### ***National Association Board Member***

Rev. Gary Fry	2010
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### ***Registration***

#### ***Ministers***

Darin Alvis  
Earl Ames  
Don Anderson  
Don Anderson  
Howard Anderson  
Mike Bevis  
Ron Blanks  
Joe Blanksenship  
Craig Bodenschatz  
Daniel Bowman  
Brian Brinkoff  
Leroy Bryant  
Stan bunch  
Terry Burke  
Elliot Butler  
Rick Chapman  
Dale Cochran  
Scott Collins  
Robby Colten  
Mitchell Cooper  
Austin Crawford  
James Crawford  
Gene Crewse  
Lester Davis  
Jack Day  
Rick Dement

Melissa Bowman	Elaine Skiles	Teresa Bradley	Alahana Crossland
Linda Blanks	Kim Smith	Bob Bradshaw	David Crossland
Michelle Burke	Eunice Stogsdill	Amanda Brinkhoff	Michael Crossland
Tammi Brinkhoff	Kathy Thebeau	Johanna Brinkhoff	Sue Crossland
Brenda Bunch	Sharon Vincent	Jonathan Brinkhoff	Annette Culver
Kathy Butler	Johanna Watkins	Josiah Brinkhoff	Grace Culver
Helen Chapman	Debbie Webster	Nathaniel Brinkhoff	Grant Culver
Barbara Cochran	Grace Williams	Tyler Briggs	Nathan Culver
Emily Cooper	Julie Wilson	Joyce Brixey	Sally Culver
Dottie Crewse		Vernon Brixey	Karen Curry
Patti Davis	<i>Out of State</i>	Helen Burke	Samantha Daniels
Linda Douglas	<i>Ministers</i>	Heather Burke	Tristen Daniels
Joy Draper		Evan Butler	Jennifer Dann
Betsy Earls	Billy Adkisson	Victoria Butler	Kenny Dann
Nancy Fields	Nate Altom	Alivia Buxton	Natalie Dann
Bonnie Freeman	David Brown	Alayna Buxton	Virginia Day
Penny Garrison	Keith Burden	Arika Buxton	Carol Delcour
Kay Gilkerson	Tim Eaton	Greg Buxton	Jordyn Dixon
Jody Greer	Ron Hunter	Melina Buxton	Wayne Dixon
Linda Hall	Ray Lewis	Connie Calhoun	Teresa Dixon
Barbara Harwell		Mark Callimon	Helen Dixon
Janet Hook	<i>Visitors</i>	Cassie Chadwell	Jordyn Dixon
Barbara Hosiner		Emily Chadwell	Joe Doggett
Sandy Howell	Ken Akers	Marla Chadwell	Loretta Doggett
Wendi Howell	Dylan Alvis	Shawn Chadwell	Stacey Doggett
Tara Inman	Melissa Alvis	Shelly Chadwell	Stephanie Doggett
Vonda Johnson	Shirley Allen	Weston Chadwell	Norma Doran
Glenda Jones	Randy Allen	Rebekah Chapman	Thelma Dorrell
Sharon Kinder	Tim Anderson	Sarah Chapman	Andria Duello
Helen McAllister	Tierney Anderson	Hillary Childers	Derek Duello
Leah McCully	Jenna Altom	Jeremiah Childers	David Easley
Sonya McGinley	Donna Bailey	Jerry Childers	Howard Easley
Kristi McIntosh	Harold Bailey	Lauren Childers	Phil Easley
Debbie Michael	Jaret Bailey	Madelynne	Dawn Easley
Clarissa Moon	Reva Baker	Childers	Pat Easley
Dede Moore	Sherman Baker	Derek Chrisman	Martha Eaton
Kimberly Moore	Tammi Baker	Jennifer Chrisman	Roberta Elliott
Darlina Neill	Hannah Baker	Katy Chrisman	Bruce Ellis
Renae Neill	Abbey Baker	Matt Chrisman	Lorissa Ellis
Hilda Nichols	Chelsey Baker	Norma Christopher	Loretta Ellis
Brenda Norris	Charmaine Ballard	Chris Church	Angie Enlow
Ann Phillips	Lyndsey Barentine	Elizabeth Church	Ashley Enlow
Carol Pinkerton	Shirley Barnett	Renea Church	Robert Ernst
Loretta Ragsdale	Tori Bates	Geneva Clements	Bea Felts
Suzi Rains	Dakota Bates	Tina Cochran	Alice Findley
Rosalee Reed	Roger Bennett	Stacey Coffman	Michelle Fink
Linda Reeves	Makayla Bowman	Clayton Collier	Gil Fortney
Ruth Ann Reynolds	Alec Bowman	Karen Collier	Mary Fortney
Betty Robinson	Britany Boyer	Marvin Cook	Sarah Fletcher
Jan Shumate	Madelynne Boyer	Sue Cook	Gary French
Jodi Simpson	Lance Boyer	Leonard Cropper	Pam French



Katy Fry	Renee Inman	Otho McCormack	Nancy Pirtle
Rick Fulp	Caleb Inman	Shaleah McCully	Shelly Plier
Joyce Fulp	Carson Inman	Titus McCully	Travis Poston
Cassie Gardner	Ethan Inman	Eli McGinley	Garrett Pratt
Cheri Gardner	Brett Inman	Parker McGinley	Jeri Rackley
Jane Garrett	Nicole Inman	Garel McGinley	Jenna Rankin
Ryan Gike	Marilyn Inman	Emma McIntosh	Daniella Reese
Margaret Gill	Gene Inman	Terry Milam	Julie Reese
Claudia Gloyd	Robert Jackson	Kim Milam	Marlie Reese
Mike Gloyd	Shirley Jackson	Eli Moore	Hannah Reeves
Megan Greer	Arleen Jared	Ethan Moore	Josie Reynolds
Nora Griffith	Eugene Jared	Hannah Moore	Patt Reynolds
Becci Hair	Tyler Jared	Micah Moore	Mike Richards
Seth Hair	Josiah Jared	Austyn Moore	Tom Riley
Jeff Halliburton	Mary Johnson	Barrett Moore	Lucy Riley
Barbara Hammock	Lillian Jones	Mackenzie Moore	Glenda Robinson
Kathrine Harlan	Rhonda Jones	Dustin Moore	Alayna Roderique
Robert Harlan	Doug Karasch	Janice Moore	Noah Roderique
Denise Harden	Sara Karasch	Kimberly Moore	Kimberly Roderique
Cecile Harkey	Thatcher Karasch	Regina Moore	Isaiah Roderique
Christine Harkey	Autumn Karasch	Sarah Moore	Marty Rutz
Brian Harris	Gage Karasch	Taquilia Morris	Sean Rutz
Mark Heflin	Matt Keith	Brenna Moots	Teagan Rutz
Lauren Heflin	Brent Keith	Colton Moots	Kenneth Salsman
Tyler Heflin	Susan Keith	Jimmi Motter	Lyla Salsman
Rachel Heflin	Lindsey Keith	Leslie Motter	Wendy Salsman
Austin Helcour	Hannah Keith	Bridget Murr	Carmen Schildknecht
Judd Helsley	Carley Keith	Carrie Myers	Lydia Schildknecht
Reagan Helsley	Jasper Kent	Josh Nettles	Sydney Schildknecht
Marc Helsley	Jorja King	Jacob Nettles	Zane Schmeckle
Darren Helsley	Amy King	Kristen Nettles	Relna Schrouder
Faith Helsley	Aubrey King	Jadon Nettles	Richard Schrouder
Cheryl Helsley	Micheala King	Donna Norris	Nicole Sellars
Byron Henderson	Eric King	Megan Orr	Kathy Sellars
Cathy Henderson	Billy King	Kelly Orr	Samantha Sellars
Judy Hoggard	Penny Kittle	Ben Osterkamp	Melodie Sevits
Barbara Hosiner	Jamie Kittle	Jon Osterkamp	Greg Sexton
Sandra Housley	Kaya Kittle	Genelle Osterkamp	Jacque Sharp
Bethany Hovis	Stephan Ledbetter	Cameron Owens	Howard Sherman
Sally Hovis	Barbara Lee	Stacey Owens	Jayne Sherman
Mason Howard	Carolyn Lombard	Sharon Parker	Leah Sherman
Anjeanette Howe	Robert Loss	Don Parr	Brice Sherman
Sydney Howe	Phyllis Maple	Eloise Parr	Lecia Short
Alex Howell	Debbie Martin	Doris Paul	Cole Simpson
Zoe Howell	Betty Martin	Eulah Payne	Elle Simpson
Miranda Howell	Bailey Martin	Tonia Phillips	Pauline Skinner
Chuck Howell	Kevin Martin	Donna Phillips	Jack Smith
Heath Hubbard	Nina Mathis	Gary Phillips	Daylen Smith
Moriah Hutsell	Troy Mathis	Juliana Phillips	
Mike Hutsell	Amanda Mathis	Stanley Pirtle	
Meliah Hutsell	Alene McCormack		



Layton Smith  
Wanda Smith  
Bailey Stegall  
Debbie Stegall  
Jeanne Stephens  
Larry Stephens  
Jim Stewart  
Rosella Stewart  
Jarrett Sumpter  
Camille Thiele  
Bob Thompson  
Alyssa Thompson  
Cindi Thompson  
Wendy Thompson  
June Tillery  
Rose Trepfer  
Jean Vinson  
Chris Vough  
Piper Vough  
Kaitlyn Vough  
Kevin Vough  
Brandy Vough  
Kirsten Wagner  
Mitch Wagner  
Tado Wagner  
Denise Wagner  
Duke Wagner  
Teresa Wallace  
Hannah Wallace  
Allison Wallace  
Shelly Wampler  
Abby Watkins  
Tucker Watkins  
Derek Whaley  
Mary Ellen White  
Lee Ann Wilfong  
Joel Williams  
Julie Williams  
Pamela Williams  
Angela Williams  
Alexis Williams  
Phillip Williams  
Steve Williams  
Karlee Wilson  
Klaire Wilson  
Kassidy Wilson  
Sierra Wood  
Olivia Wood  
Matt Wright  
Kelli Wright

### *Deacons*

Mark Baker  
Ray Bradley  
Ted Collier  
Tim Enlow  
Bill Felts  
Bill Griffith  
Walter Hosiner  
Dennis Jones  
Greg Moore  
Jerry Moore  
Mike Moore  
Doug Norris  
Mark Owens  
Jerry Rader  
Kyle Schildknecht  
Mike Thompson  
Chris Wagner

# **PROCEEDINGS OF THE 96th ANNUAL MISSOURI STATE ASSOCIATION OF FREE WILL BAPTISTS**

When convened at the Clarion Hotel in Springfield, MO on June 1st-3rd, 2009

*Monday Evening June 1, 2009*

Rev. Rick Dement, Moderator, Presiding.

Rev. Don Anderson gave the welcome.

Rev. Dennis Moore gave the response

Rev. Keith Garrison convened the 96th Annual Missouri State Association of Free Will Baptists.

Moderator, Rick Dement read a passage from the book of Daniel and then opened the service with prayer. Rev. Greg Smith led the congregation in singing  
Bro. Cody Freeman led in prayer.

The Hillsdale Trio presented the special music.

The evening message was preached by Rev. Jim Williams . Brother Jim was our former Moderator and the inaugural message of our state association theme. "Jesus the Way" He read from John 14:1. Jesus is our way of Instruction, Qualification and Dedication.

The Clerk read the report of the Committee on Committees and the service was dismissed in prayer.

*Tuesday Evening, June 2nd, 2009*

Rev. Craig Bodenshadtz presiding.

Rev. Ray Bradley led the congregation in singing several wonderful hymns. National Association Director Keith Burden led in prayer. Brother Burden brought greetings from the National Association. The National convention will be July 19-22, 2009.

Rejoice Team from Free Will Baptist Bible College performed.

David Williford gave a report from Free Will Baptist Bible College.

Bro. Cletus Nichols delivered a message from John 14 entitled "Jesus the Truth." He spoke on the truth and how the truth makes us free. He gave a message of pointing to our salvation and "Jesus makes us free indeed". Jesus is the Truth. We must walk in the truth of God.

Following the service, the Moderator recognized the standing delegates and presented an item of business. There was a motion to receive the General Board report. S/C The Clerk read Item #1 from the General Board report. Item #1 is a proposed bylaw change (see the General Board Report).

A motion was made to table the item until the morning's business session. S/C

The service was dismissed in prayer.

*Wednesday Morning Business Session June 3rd, 2009*

Rev. Rick Dement, Moderator, presiding in the business session.

Opening in Prayer was given by Rev. Alan Kinder

Moderator Rick Dement welcomed the crowd and introduced Darin Alvis who brought the Morning Devotion.

Morning Devotion: Darin Alvis brought devotion from John 14:1 - . Brother Darin brought the message concerning Abundant Living. We are encouraged to "let not our hearts to be troubled" We are to trust God. Trust Him with all things.

Moderator Rick Dement led the congregation in singing "Tis So Sweet To Trust in Jesus"

The Moderator recognized the standing delegates. The report of the Credentials Committee was read by the Clerk. Laclede and Bootheel are the two associations that did not report. Motion to accept the report and seat the delegates. S/C

The Moderator received a motion to accept the report of the Nominating Committee. S/C

Executive Department Report given by Rev. Gary Fry (see pages 25-43 of this Digest of Reports) The Gem magazine will be published bi-monthly and if the budget is adopted, this will take effect. The state also will host regional seminar's concerning the problem with Violence Against the Church.

Motion was made that we receive the report and accept the budget. S/C

The Clerk read the General Board report.

#### General Board Report

Item # 2 Motion made that Budget for 2010 in the amount of 725,000.00 be approved. S/C

Item # 3 Motion made to give the offering on Wednesday evening to Missouri Missions. S/C

Lebanon Bible and Bookstore Report by Dennis Jones (see pages 44-48 of this Digest of Reports)

Motion was made to receive the report and adopt the budget. S/C

Bro. Ray Lewis brought a report and greetings from the Board of Retirement.

Missouri Mission Board Report by Rev. Frank Webster (see pages 49-55 of this Digest of Reports)

Motion to receive the report and adopt the budget. S/C

Item # 4 was received "That we Change the current Show Me Plan from supporting only International Missionaries to becoming a fund that helps to support FWB International Missions and FWB National Home Missionaries that meet the Missouri Mission Board's approval; and , be used to support our Missouri FWB church planting projects"

Motion to elect Alvin Hook to replace Alvin Hook for a term expiring 2012, Jim Williams to replace Jim Williams with a term expiring 2012 and Richard Robinson replacing Richard Robinson for a term expiring in 2012

Bro. Larry Powell gave greetings from the National Home Missions Department.

Youth Camp Board Report by Rev. Ronnie Blanks (see pages 56-60 of this Digest of Reports)

Motion was made to receive the report and adopt the budget. S/C

The Youth Camp recognized Bro. Blanks by presenting him with an American Flag that flew over Camp Niangua the last year.

Motion was made to elect Jerry Pinkerton to replace Ronnie Blanks for term expiring in 2014. S/C

Bro. David Brown gave a report and greetings from Free Will Baptist Foundation.

Prayer was led by Brother James Lee Reed

Christian Education Board report by Rev. Jerry Norris (see pages 40-43 of the 2009 Digest of Reports)

Brother Norris shared the vision of the board in implementing a Christian Education Director. The board has made a decision to hire a part-time person that they will appoint. He will be paid from funds allocated to the CE Board. The projects of the CE Board were shared with the body.

A question was asked concerning the LAMB program. Why should the LAMB program supersede any association in providing mentors. Brother Kevin Williford clarified the mission of the LAMB program concerning mentors. He stated that the CE Board is a resource for each association who has new ministers. It is an encouraging tool. The ordination is not affected. That rests with each association. LAMB will be a pool for mentors as well.

Another statement was made concerning a concern about the responsibilities of the CE Board director. Would it interfere with Bro. Fry and his responsibilities? Brother Doug Earls clarified that Bro. Norris' duties would be in the realm of LAMB in training pastors and church consulting. He will work in conjunction of the State Office.

Brother Fry addressed the question and the concerns. No areas that the CE Board will conflict with his office or responsibilities. He welcomes the work of the ministries of the boards in the state. Another favorable comment was made that the CE Board was fulfilling some of its visionary goals much like the Mission Board has.

Brother Fry also shared that the CE Board has a history in hiring staff members.

A question was made concerning financing. Would the budget be affected? How will the funding increase. Brother Norris answered that it will not come from another board. If funds are not there, the position will not be retained.

A comment was made in favor. It was encouraged that Brother Norris share with the State Association the goals yearly on the program.

Motion made that debate ends S/C

Motion to receive the report and adopt the budget. S/C

Motion to elect Roger Hogan to replace Roger Hogan for a term expiring 2014.

Darin Alvis to replace Jerry Norris in unexpired term ending in 2010 S/C



Brother Tim Eaton from Hillsdale FWB Bible College gave a report.

Brother Ron Hunter from Randall House gave a report from Randall House Publications.

He emphasized the D6 launch. He also shared the new product for young people called "The Brink"

Senior Adult Ministries Board Report by Rev. Jack Day (see pages 44-46 of the 2009 Digest of Reports)

Motion to receive the report and adopt the budget. S/C

Motion to elect Rev. Jack Day replacing Rev. Jack Day for a term expiring 2014. S/C

Youth Ministries Board report was made by Rev. Randy Rains (see pages 47-49 of the 2009 Digest of Reports)

A delegate shared their concern over the music sponsored at Windemere. Brother Randy Rains addressed the question and stated he as the chairman will check out the music style before they are invited. There are varying music interests. Quality and solid in character is what is sought. The ultimate focus is on the gospel.

Motion was made to receive the report and adopt the budget. S/C

Motion to elect Brian Brinkoff to replace Brian Brinkoff, term expiring 2014.

Andy Rains to replace Joe Wilson, in unexpired term of 2010 S/C

Brother Roger Bennett gave a report from the FWB Children's Home.

Motion to receive the report of the Resolutions Committee. S/C

Motion to receive the Obituary Committee report. S/C

The Obituary report was read.

Delegates stood for a moment of silent prayer and to view a slide presentation of the names of those who passed away. Brother Wayne Phillips led in prayer.

Brother James Forlines gave a report from International Missions.

There was no Historical Commission Report. Motion to elect Lloyd Durbin to replace Lloyd Durbin for a term expiring 2012. S/C

Brother Gary Fry gave a report of the Centennial Committee

Brother Ken Ackers gave a report of Master's Men

Bro. Bill Adkisson gave a report on Berea Ministries

The remaining report was read from the Nominating Committee and acted on.

Motion to elect Roger Hogan place Roger Hogan for a term expiring 2011 as a representative to Hillsdale FWB College. S/C

Motion to elect Gary Fry to replace Gary Fry for a term expiring 2010 as National Association General Board Member. S/C

Motion to accept General Board Members. S/C

A motion was made to elect the following State Officers:

Asst Clerk: Steve Reeves S/C

Clerk: Keith Garrison S/C

Asst. Moderator: Ken Simpson S/C

Moderator: Rick Dement S/C

Bro. Gary Fry came and gave the report of the Placement Committee. The Placement Committee recommends that the 2010 Conference meet in Springfield, MO at the Clarion Hotel on May 30th-June 2nd 2010. Motion made to accept report. S/C

The Moderator asked for nominations to represent the MO State Association as elected delegates to the National Association of FWB's in Cincinnati , Ohio

Diane Anderson

Wendy Howell

Leah McCully

Betsy Earls

Sharon Vincent M/S/C

Audit Committee Report was accepted M/S/C

The moderator entertained a motion to adjourn and Bro. Zach Williams dismissed us in prayer. S/C

The General Board Meeting

The General Board met following the adjournment of the State Association. The following actions were done:

1. A motion was made to elect the following to the Executive Committee:

Gary Mitchner to replace Gary Mitchner, term expiring 2011. S/C

Doug Earls to replace Ronnie Blanks, term expiring 2011. S/C

2. The date of the next General Board meeting was scheduled for Monday, November 2nd, 2009 at 10:00a.m. at the State Office in Lebanon, MO.

3. Warren Hall was nominated to replace Warren Hall on the Auditing Committee for a term expiring 2012.

4. We were dismissed in prayer.

A question was asked concerning the two associations that have not reported. We have actively communicated with the associations. Another question was addressed concerning Roll Call.

*Wednesday Evening Worship Service, June 3rd, 2009*

Rev. Frank Webster presiding.

The State recognized Bro. Dennis Jones for 30 years of service to the Lebanon Bible and Bookstore

Eddie Vincent led the music

The Mission Board recognized the Missouri FWB missionaries.

Jasper Kent and Angie Enlow played a piano and cello medley of gospel music

Jodi Simpson brought a beautiful testimony in song.

Frank Webster introduced Bro. Stan Bunch, missionary to Panama who spoke on Jesus the Life. Jesus is the Life giver was the theme of the evening message Jesus stated He was the Bread of Life and the Water of Life.

Executive Director Gary Fry thanked all those who contributed to the State Association and dismissed the congregation in prayer.

Respectfully Submitted,  
Keith Garrison, Clerk

## **Committee Reports**

### **Committee on Committees Report**

We, the Committee on Committees, recommend the following committees to serve during this 96th Session of the Missouri State Association of Free Will Baptists.

#### **Obituary Committee**

Warren Hall, Chairman  
Jack Dinwiddie  
Russell Johnson  
Ron Blanks  
Lloyd Durbin

#### **Nominating Committee**

Ken Dodson, Chairman  
Leroy Bryant  
Lee Neill  
Brent Hutsell  
Mike Bevis

#### **Resolutions Committee**

Melvin Moon, Chairman  
Steve Reeves  
Travis Watkins  
Jim Williams  
John Howell

#### **Credentials Committee**

Gene Crewse, Chairman  
Darin Alvis  
Greg Smith  
Elliot Butler  
Joe Wilson

#### **Prayerfully Submitted,**

Dale Cochran, Chairman  
Don Anderson  
Alan Kinder  
Andy Rains  
Rick Chapman

### **Credentials Committee Report**

We the Credentials Committee have examined the letters of each district association comprising of the Missouri State Association of Free Will Baptists. Seventeen (17) of nineteen (19) District Associations have reported by letter and with dues. We have



found them to be in order. We therefore recommend seating them with the exception of Bootheel and Laclede County , who have not reported. We recommend that all churches be diligent in reporting to their district associations in a timely manner

Respectfully submitted  
Rev. Gene Crewse, Chairman  
Rev. Darin Alvis  
Rev. Greg Smith  
Rev. Joe Wilson  
Rev. Elliott Butler

*Report of the Nominating Committee*

We, the Nominating Committee recommend the following persons to serve in the respective offices of the Missouri State Association of Free Will Baptists.

Missouri Mission Board:	Alvin Hook – 2012
	Jim Williams – 2012
	Richard Robinson – 2012

Youth Camp Board:	Jerry Pinkerton - 2014
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Christian Education Board:	Darin Alvis - 2010
	Roger Hogan 2014

Senior Adult Ministries Board:	Jack Day - 2014
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Youth Ministries Board:	Andy Rains - 2010
	Brian Brinkoff - 2014

Historical Commission	Lloyd Durbin - 2012
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Hillsdale College Representative:	Dale Skiles - 2012
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National Association General Board Member:	Gary Fry – 2010
--	-----------------

State General Board Members:			
Mission	Zach Williams	South Central	Leroy Bryant
MO-ARK	Darrell Strain	Southeast	Lloyd Durbin
Niangua	Bill Bishop	Tri-County	Russell Johnson
Northeast	John Howell	St Louis	Dale Cochran
Northwest	Vernon Maggart		

General Officers		
Moderator:		Rick Dement
Asst. Moderator:		Ken Simpson
Clerk:		Keith Garrison
Asst. Clerk		Steve Reeves

Prayerfully submitted,  
Ken Dodson, Chairman  
Leroy Bryant  
Brent Hutsell  
Mike Bevis  
Lee Neill

### *Resolutions Committee*

There are no resolutions to report this year.

Melvin Moon, Chairman

Steve Reeves  
Travis Watkins  
Jim Williams  
John B Howell

### *Obituary Report*

We the Obituary Committee submit the following members who have been promoted to glory.

Let us stand in honor and reflect on their service to the Lord and our association.

Warren Hall, Chairman

Ron Blanks  
Russell Johnson

### *Cave Springs*

Ceille Ehrhardt  
Jo Ella Rackley  
Rev. Millard Ehrhardt  
R.C. Bullock  
Chestyl Clark

Norman Fred Howell

Mike Moore

Lucy Morgan

Mildred Price

Dale Huddleston

Bernice Cantrell

Nettie Barnett

Bernice Parrott

Ted Skiba

Kimberly West

Rheta Bennett

Rev. Jesse Dunkin

### *Central Western*

Mary Pendergraph

Rebecca White

Lorraine Long

### *Greater Kansas City*

Bonnie McGregor

Vallie Strutton

### *Greater Springfield*

John Jones

Evan Wilson

Dale Allsman

Raymond Campbell

Dwight Clements

Wanda Day

Barbara Partin

Robert Chapman

Cynthia Fry

### *Indian Creek*

Edna Gentry

Everett Martin

Walter Eaton

Richard Henderson

Francis Kelly

Billy Ascentroph

Ruth Henderson

Fern Terry

Mary Terrell

Matthew McCully

Pearl Worm

Gerald Kennedy

### *Liberty*

Ruby Caynor

Virginia Clift

Susan Creech

Loren Hargus

Pauline Henderson

Nancy Peerboom

Irene Randolph

Carson Robinson

Virginia Smart

Verbie Weaver

Lorene Wilson

### *Mission*

Wilma Brooks

Denzil Dalton

Douglas Dean

Paul Dear

Laura Delcaur

Leota Erdahl

Gene Floyd

Dwight Henderson  
Ruby Hopkins  
Laverne Hutchinson  
Helen Hyde  
Lonzo Maxwell  
Cleo Montgomery  
Carla Odom  
Ruth Owens  
Sam Phillips  
Maxine Richardson  
Ruby Robertson  
William Rodgers  
Lillie Ross  
Burley Rust  
Orval Sanders  
Lowell Skinner

*Mo-Ark*  
Hosea Cates  
LaRue Bennett  
Mary Lou Evins  
Clarence Henery  
Dorothy Griffin  
  
*Niangua*  
Dr. Charles Moore  
Gertie Shaw  
Mary Ruth Stevenson  
Robert Findling  
  
*Southeast*  
Lou Bequette  
Roscoe Brewington  
Bill Gilbreath  
Pauline Hale

Lee Jackson  
Emma King  
Stella Matthews  
Clifford McGraw  
Ruth Parsons  
James White  
  
*St Francois*  
Olbertha Chilton  
Mildred Conley  
Lee Pinkston  
Clara Rains  
Davis Tedder  
Joey Weadon III  
Leroy Cummins  
Marie Horton  
Clell Pruett

Oscar Treaster  
David Wampler  
William Griggs  
Norma Jean Lewis  
Thelma Voisey  
Ella King  
Genevieve White  
Herman Arndt  
Francis Butler Jr  
Donna Stewart  
George Marler  
Betty Richardson  
Ethel Weible

## ***2009 Annual Report to the National Association of Free Will Baptists***

### **A. Church Characteristics**

1. Total number of district associations 19
2. Total number of districts report for June 2009 state meeting 17.
3. Total number of churches in the state 173.
4. Total number of churches reporting for June 2009 state meeting 157.
5. Total number of rural churches 78.
6. Total number of city/town churches 79.
7. Total number of churches with:
  - Full-time pastors 85.
  - Bi-vocational pastors 72.

### **B. Membership Information**

1. Total number of baptisms 438.
2. Total members added 480.
3. Total members lost 243.
4. Total membership 10,441.

### **C. Stewardship Information**

1. Total income of all churches reporting \$9,494,213.00
2. Total number of churches with budgets 54.

### **D. Building Information**

1. Total number of churches with parsonages 35.
2. Total value of all church property, including parsonages \$53,443,610.00

### **E. General Information**

1. Total number of ordained ministers 264.
2. Total number of licensed ministers 30.
3. Total number of ordained deacons 464.
4. Total Sunday School enrollment 6,270.
5. Total CTS enrollment 460.
6. Total WNAC enrollment 511.
7. Total Master's Men enrollment 143

**PROCEEDINGS OF THE  
MISSOURI STATE WOMEN ACTIVE FOR CHRIST CONVENTION**

Theme: "Making a Difference"

Scripture: Matthew 9:36-38

Tuesday Morning,- June 2nd, 2009

The meeting was opened with prayer by Barb Lee. Monica Reynolds led the congregation in singing, "Bless the Name of Jesus", "I Have Decided to Follow Jesus", "Each One Reach One," "People Need the Lord", "I Am a Woman". Pianist was Sammye Beck.

Welcome was given by Judy Emmerson, with the Response given by Kathy Thebeau

President, Shirley Jackson, introduced the special singer Jenna Altom & Devotion Speaker David Dodson.

Jenna sang "Were it Not for Grace"

David Dodson spoke on Nehemiah 6:1-4 (Focusing on the Best).

Seating of the delegates

Standing delegates, consisting of local presidents, district officers, and state officers, were recognized. Elected delegates, which could be a maximum of three elected delegates from each local and five from each district, were recognized. Motion, seconded, and unanimous vote to seat the delegates.

The following committees were appointed:

Registration: Lee Ann Wilfong, (Chairperson)

Margaret Gill

Phyllis Maple

Joy Alvis

Credentials: Barb Cochran (Chairperson)

Jane Garrett

Linda Hall

Ann Phillips

Finance: Reva Baker (Chairperson)

Sharon Parker

Patty Davis

Jeannette Dalton

Donna Bailey

Appreciation: Dianna Anderson (Chairperson)

Kathy Butler

Dean Eaton

Barb Lee

The following missionaries and other ministry representatives gave greetings:  
James Forlines from International Missions

Sarah Fletcher dismissed in prayer.

### Morning Worship Service

Opened in prayer by Earl Ames

Monica Reynolds led the congregation in singing the following songs.

"Bless the Name of Jesus", "I Have Decided to Follow Jesus", "Bless the Name of Jesus"

"O Magnify the Lord", "He is Exalted", "I Exalt Thee", "He Leadeth Me"

Offering was taken, led in prayer by Dianna Anderson. Offertory music was played by Katy Fry at the piano.

Offering amount was \$569.00

Special music was given by Jenna Altom. She sang "His Life for Mine"

Shirley Jackson introduced the speaker, Kendra Dodson, New Missionary to Uruguay.

Kendra spoke from Matthew 9:36-38 (Making a Difference with Compassion)

Brother Jerry Pinkerton dismissed in prayer

### Afternoon Business Session

The afternoon business session was called to order.

Greetings Given from

Donnie McDonald (Japan)

Nate Altom, (Pennsylvania)

Brenda Bunch (Panama)

Matthew Turnbough (Spain)

Bill Adkisson (Berean Ministries)

Timothy Eaton (Hillsdale Bible College)

Roger Bennett (Alabama Children's Home)

Don Parr (Family Ministries Greenville, TN)

David Dodson (Urquay)

Monica Reynolds led the congregation in singing the following songs. "Bless the Name of Jesus",

"I Have Decided to Follow Jesus"

Special Music by Jenna Altom: "Why"

### FINANCIAL COMMITTEE REPORT

Treasurer, Reva Baker, summarized the report which had been distributed.

Treasurer, Reva Baker, read the following finance committee report: We, the Finance Committee, have examined the treasurer's books and find them to be in order.

Respectfully submitted, Reva Baker, Chairperson, Sharon Parker, Donna Bailey, Patty Davis, & Jeanette Dalton



Motion, second, and unanimous vote to accept the report.

#### CREDENTIALS COMMITTEE REPORT:

Secretary, Barb Cochran, read the following credentials committee report:

We, the Credentials Committee, have examined the Secretary's Records for the past year and find the records to be in good and orderly fashion. Respectfully submitted by Barbara Cochran, Chairperson, Ann Phillips, Linda Hall, & Jane Garrett.

Motion, second, and unanimous vote to accept the report.

#### REGISTRATION COMMITTEE REPORT

Vice President, Lee Ann Wilfong, read the following Registration Committee report:

We, the Registration Committee submit the following report:

29 Standing Delegates

18 Elected Delegates

74 Visitors

121 Total Registered

Respectfully submitted, Lee Ann Wilfong, Chairperson, Phyllis Maple, Margaret Gill, & Joy Alvis

Motion, second, and unanimous vote to accept the report.

#### APPRECIATION COMMITTEE REPORT

We, the Appreciation Committee, wish to submit the following report.

We wish to thank our state officers for their work in organizing the 2009 State WAC Meeting and the staff of the

Clarion Hotel for their graciousness.

We wish to thank Monica Reynolds for leading us worship in song and Sammye Beck for the beautiful piano playing.

We wish to thank Jenna Altom for the special music and Katy Fry for the beautiful offertory music.

We wish to thank David Dodson for the morning devotion, what an inspiration.

We wish to thank the missionaries who have shared their lives with us and pray for much success in their field of ministry and protection in this time of unrest.

We wish to thank Kendra Dodson for her inspiring words and her commitment to God's work.

We wish to thank Sarah Fletcher for being with us to install our new Officers also for bringing greetings from our National Office.

We cannot end this year without our heartfelt thanks to Shirley Jackson for her many years of devotion to WAC women of Missouri. Her leadership will be greatly missed.

Respectfully submitted, Dianna Anderson, Chairperson, Lillie Eaton, Kathy Butler, & Barb Lee

Motion, second, and unanimous vote to accept the report.

#### THE EXECUTIVE COMMITTEE REPORT

was read as follows:

We the Executive Committee, make the following recommendations to be effective January 2009 through December 2009.

Item 1. The following four projects to be adopted for the year of 2010

- |                            |           |
|----------------------------|-----------|
| 1. Missouri "Show Me Plan" | \$3000.00 |
| 2. WNAC                    | \$3000.00 |
| 3. David & Kendra Dodson   | \$1500.00 |
| 4. Nate & Jenna Altom      | \$1500.00 |



Item 2. The morning offering and a \$200.00 honorarium go to David & Kendra Dodson.

Item 3. That all District and Local WAC's be encouraged to promote MO State Home Missions in February.

Item 4. That all Local WAC's be encouraged to participate in the WNAC May Emphasis Month.

Motion was made by Secretary, Barbara Cochran, to accept the report as read and take each action item by item.

Item 1. Item carried      Item 2. Item carried      Item 3. Item carried      Item 4. Item carried

The following delegates were appointed to represent MO at the National Convention in Cincinnati, Ohio

Mary White

Jane Garrett

Phyllis Maple

Carol Pinkerton

Jodi Simpson

Reva Baker

Delois Lovelace

Barb Cochran

Kathy Thebeau

Megan Wilfong

Diana Anderson

Margaret Gill

Brenda Bunch

Donna Bailey

Debbie Webster

Alternate: Leah McCulley

2009 Scholarship

Kim Harden from Kirksville was the recipient for the scholarship.

Nominating Committee Report

We the nominating committee make the following recommendations

President: Lee Ann Wilfong

Assistant President: Carol Pinkerton

Secretary: Barb Cochran

Treasurer: Reva Baker

Field Worker: Paula Dodson

Member At Large: Kimberly Moore

Cassie Bass

Cindi Thompson

Judy Emmerson

Respectfully yours Sharon Parker, Chairperson

Joy Alvis  
Jeannette Dalton  
Marion Clemens  
Sandy Howell  
Sarah Whitehead  
Linda Blanks

No other nominations were made from the floor.

Motion made, second, and approved to accept these recommendations

Sarah Fletcher from WNAC brought greetings from the National office in Antioch, TN

Installation of WAC Officers was done by Sarah Fletcher

Diana Anderson dismissed in prayer.

## ***Executive Department and Gem Magazine***

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***It is of the LORD'S mercies that we are not consumed, because his compassions fail not. They are new every morning: great is thy faithfulness. Lam 3:22-23***

God has proven Himself ever faithful again in 2008. We saw several of our churches report healthy numbers of baptisms. Some of our long term home missions works were able to go self-supporting. We saw missions giving increase and the Cooperative Plan set a new high record!

We held our collective breath each month when gifts for the Cooperative Plan were tallied. We were sure that at some point in the year the downturn in the economy would be reflected in the receipts from our churches. Things were looking pretty healthy until August arrived and we saw the bottom drop out! Fortunately that was not a trend that continued and we were able to end the year with a 3.3% increase over 2007! Our total Cooperative Plan gifts for the year were \$781,912.55. We thank the Lord and our faithful Pastors, People and Churches for providing the funds to make this a successful year for His work in Missouri.

Missouri continues to be a leader this year in Cooperative giving to our National Ministries.

Our office sponsored several events this year and all seemed to be a great success. We co-sponsor the annual Ministers Retreat at Cross Pointe with the CE Board. This year they arranged for Dr. Randy Sawyer to be our speaker. He did a great job and the event was well attended. We are looking forward to March 9-11 when Joe Grizzle will share with our men at the same location. We anticipate rolling out a new Mens' Retreat this September at the Camp. The completion of the Men's Dorm will facilitate that event planned for Sept. 4-5.

Our State Meeting was a great success last year with a good attendance and spirit. We were not sure what to expect since it was our first year to combine our State Meeting with the Music and Arts Festival. It all seemed to work well and the Youth Board voted to continue with the same format this coming year. Our dates are May31 –June 3 at the Clarion Hotel in Springfield.

Our Boards all functioned well this year and were a major benefit to our State ministry. The Palmer Leadership Institute has gone National. Dr. Doug Earls and I taught the first two modules to a large group of state leaders in Nashville in September and have scheduled the next session in March. Several states have expressed interest in scheduling sessions in their states. So many have requested the program that we are going to do regional events that will accommodate more states at a time in an effort to reduce the number of events necessary.

Our state website is in flux. We are currently looking at possibilities for a new site.

We were finally able to complete our long over due remodel project at the State Office. Our building is much more userfriendly and offers a better use of our space. Please visit us and see our improvements.

The Gem Magazine continues to be well received. Our current circulation is 2007. The following page shows the current expenses for producing the Gem. We are constantly looking for ways to reduce the cost while retaining the content and quality. One proposal we mentioned to the General Board in the fall meeting was to publish the magazine every other month and increase the pages to 20 or 24. We could save about \$11,000 annually with this format.


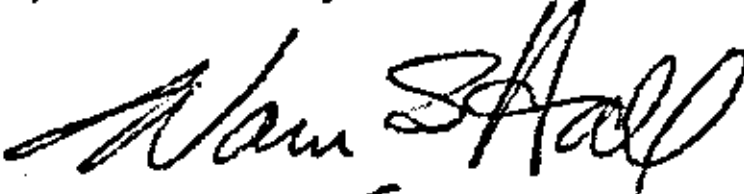

We are looking forward to another good year in Missouri among our Free Will Baptist Churches. Thank you for opportunity to serve the Lord and Missouri Free Will Baptists in our State Office.

In Him,

Gary Fry  
Executive Director

The Audit Committee had examined the books of the Youth Camp, the Home Missions Board, the Christian Education Board, the Youth Ministries Board, the Lebanon Bible and Bookstore, the Senior Adult Board and the Executive office and Gem and have found them to fairly represent the financial position of each.

Signed:

Ken Simpson	
Warren Hall	
Dan Talbott	

## **Gem Magazine Report**

The Gem Magazine is currently being mailed to about 2007 paid and complementary subscribers. This year we placed all our pastors on the complementary list.

Our collection of Gems in the Archives is lacking several copies, most notably the first few years of publication. Bro. Alton Loveless has located copies of a few of the first issues and is currently in negotiation with the owner in an attempt to acquire them for us.

We are still using Randall House for our printing and Lewis Letterworks in Nashville for our mailing. Both continue to do a great job.

### **2008 Actual Costs**

Printing	\$19,200.00		
Postage	\$ 8,511.67		
Labor	<u>\$ 5,000.00</u>		
 Total Cost	 \$32,711.67	Per Copy \$1.23	
Subscriptions	<u>\$ 9,319.50</u>	Per Copy <u>\$0.35</u>	
 Total	 \$23,392.17	Total	\$0.88

## **Executive Department and Gem / 2008 Operating Budget**

Ending Balance 2006	\$ 43,954.38	
Proposed Income 2007	\$125,000.00	
Proposed Expenses	<u>\$141,424.00</u>	
	\$ -16,424.00	<u>\$ -16,424.00</u>
Proposed Balance Forward		\$ 27,530.38

### **Receipts:**

Cooperative (17%x\$675,000.00)	\$ 114,750.00	
Gem Subscriptions	\$ 6,000.00	
Designated	\$ 2,500.00	
Interest	\$ 400.00	
Ministers Retreat Registration	<u>\$ 4,000.00</u>	
	\$ 127,650.00	<u>\$ 127,650.00</u>
Receipts and Balance Forward		\$ 155,180.38

### **Disbursements:**

Salaries (Executive and Secretarial)	\$ 40,000.00	
Retirement	\$ 4,000.00	
Housing	\$ 14,000.00	
Health Insurance	\$ 5,600.00	
Social Security	\$ 5,000.00	
Gem Printing and Postage	\$ 26,820.00	
Travel and Promotion	\$ 12,000.00	
All Boards Meeting	\$ 1,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 5,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,500.00	
Mission Travel Allowance	\$ 5,000.00	
Withholding	\$ 4,000.00	
Miscellaneous	\$ 1,000.00	
Ministers Retreat	\$ 5,500.00	
Website	<u>\$ 600.00</u>	
Total Disbursements	\$134,520.00	<u>\$134,520.00</u>
Working Balance		\$ 20,660.38

**Executive Department and Gem -1/1/08-12/31/08**  
**Receipts and Disbursements**

Balance Forward		\$22,490.37	
Receipts:			
Auto		\$ 10,000.00	
Building Insurance	\$ 2,700.00		
Cooperative		\$135,518.07	
Couples Retreat		\$ 3,550.00	
Gem Subscriptions	\$ 9,319.50		
Interest		\$ 177.13	
Minister's Retreat Registration	\$ 3,261.66		
Misc.		\$ 10.48	
Palmer Leadership Registration		\$ 1,240.00	
Refunds & Reimbursement		\$ 2,130.98	
State Meeting Offering		\$ 672.57	
TOTAL		\$168,580.39	<u>\$168,580.39</u>
Receipts + Balance Forward		\$191,070.76	
Disbursements:			
Auto		\$ 12,896.01	
Building Remodeling		\$ 3,038.62	
Couples Retreat		\$ 4,795.20	
Executive Retreat		\$ 2,000.71	
Flowers		\$ 216.95	
Gem Postage & Printing		\$ 27,711.67	
Insurance		\$ 8,289.51	
Medical		\$ 673.94	
Minister's Retreat		\$ 5,466.99	
Misc.		\$ 796.87	
Nat'l Expenses		\$ 1,848.87	
Office Equipment		\$ 1,606.89	
Office Supplies		\$ 3,459.01	
Palmer Leadership Institute		\$ 191.02	
Planning Commission		\$ 1,025.51	
Postage		\$ 1,014.10	
Promotion		\$ 1,425.60	
Refunds & Reimbursement		\$ 102.58	
Salary		\$ 62,616.51	
Statement Fee		\$ 22.00	
Subscriptions and Dues		\$ 253.87	
Training & Seminars		\$ 1,430.01	
Travel		\$ 14,985.74	
Website		\$ 379.14	
Withholding		\$ 15,072.24	
Total		\$171,319.56	<u>\$171,319.56</u>
Working Balance			\$ 19,751.20



**Executive Department and Gem -1/1/08-12/31/08**  
**Receipts and Disbursements**

Balance Forward		\$22,490.37	
Receipts:			
Auto		\$ 10,000.00	
Building Insurance	\$ 2,700.00		
Cooperative		\$135,518.07	
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Training & Seminars		\$ 1,430.01	
Travel		\$ 14,985.74	
Website		\$ 379.14	
Withholding		\$ 15,072.24	
Total		\$171,319.56	<u>\$171,319.56</u>
Working Balance			\$ 19,751.20

## **Executive Department and Gem / 2010 Proposed Budget**

Ending Balance 2008	\$ 19,751.00	
Proposed Income 2009	\$133,900.00	
Proposed Expenses 2009	<u>\$142,750.00</u>	
	\$ -8,850.00	<u>\$ - 8,850.00</u>
Proposed Balance Forward		\$ 10,901.00
Receipts:		
Cooperative (17%x\$725,000.00)	\$ 123,250.00	
Gem Subscriptions	\$ 9,000.00	
Designated	\$ 2,500.00	
Interest	\$ 400.00	
Ministers Retreat Registration	<u>\$ 4,500.00</u>	
	\$ 139,650.00	<u>\$ 139,650.00</u>
Receipts and Balance Forward		\$ 150,551.00
Disbursements:		
Salaries (Executive and Secretarial)	\$ 45,690.00	
Retirement	\$ 4,000.00	
Housing	\$ 16,000.00	
Health Insurance	\$ 7,644.00	
Social Security	\$ 10,135.00	
Gem Printing and Postage	\$ 14,000.00	
Travel and Promotion	\$ 12,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 4,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,000.00	
Mission Travel Allowance	\$ 2,500.00	
Withholding	\$ 8,768.00	
Miscellaneous	\$ 1,000.00	
Ministers Retreat	\$ 6,000.00	
Website	<u>\$ 750.00</u>	
Total Disbursements	\$136,987.00	<u>\$136,987.00</u>
Working Balance		\$ 13,564.00

## General Fund 2008 Operating Budget

Ending Balance 2006	\$ 13,163.14	
Proposed Income 2007	\$ 38,100.00	
Proposed Expenses	<u>\$ 36,025.00</u>	
	\$ 2,075.00	<u>\$ 2,075.00</u>
Proposed Forward		\$ 15,238.00
Receipts		
Cooperative (3.00%x675,000.00)	\$ 20,000.00	
District Association Fees	\$ 18,000.00	
State Meeting Offerings	<u>\$ 600.00</u>	
	\$ 38,600.00	<u>\$ 38,600.00</u>
Total Receipts and Balance Forward		\$ 53,838.00
Disbursements:		
Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm. )	\$ 5,000.00	
State Minutes & Reports	\$ 800.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 18,000.00	
State Convention Exp.	\$ 3,000.00	
Office Supplies	\$ 1,000.00	
Utilities	\$ 2,000.00	
Postage	\$ 300.00	
Telephone	\$ 1,500.00	
Building Insurance	\$ 2,000.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 36,325.00	<u>\$ 36,325.00</u>
Working Balance		\$ 17,013.00

## **General Fund 1/1/08-12/31/08 Receipts and Disbursements**

January 1, 2008 - December 31, 2008

Balance Forward \$12,417.31

**Receipts:**

Cooperative	\$27,277.41	
District Assoc. Rep. Contributions	\$15,300.00	
Internet Reimbursments	\$ 336.00	
National Conference Fund	\$10,400.00	
Refunds & Reimbursments	<u>\$ 232.30</u>	
Total	\$53,545.71	<u>\$53,545.71</u>

Receipts + Balance Forward \$65,963.02

**Disbursements:**

Audit Committee	\$ 719.15	
Annual Clerks Fee	\$ 500.00	
Board Travel & Meals	\$ 2,961.35	
Digest of Reports	\$ 400.00	
Maintenance	\$ 91.00	
Minutes	\$ 598.00	
Misc.	\$ 183.66	
Nat'l Rep. Fees	\$17,200.00	
Office Equipment	\$ 477.05	
Office Supplies	\$ 2,579.48	
Refunds & Reimbursments	\$ 478.73	
State Meeting	\$ 4,012.46	
Telephone	\$ 5,216.57	
Utilites	\$ 3,065.09	
Workers Comp	<u>\$ 0.00</u>	
Total	\$38,482.54	<u>\$38,482.54</u>

Working Balance \$27,480.48

## **General Fund / 2009 Approved Budget**

Ending Balance 2007	\$ 13,030.42	
Proposed Income 2008	\$ 38,600.00	
Proposed Expenses 2008	<u>\$ 36,025.00</u>	
	\$ 2,275.00	<u>\$ 2,275.00</u>
Proposed Forward		\$ 15,305.42
Receipts		
Cooperative (3.00%x675,000.00)	\$ 21,000.00	
District Association Fees	\$ 17,800.00	
State Meeting Offerings	<u>\$ 700.00</u>	
Total	\$ 39,500.00	<u>\$ 39,500.00</u>
Total Receipts and Balance Forward		\$ 52,530.42
Disbursements:		
Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm.)	\$ 3,000.00	
State Minutes & Reports	\$ 500.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 17,800.00	
State Convention Exp.	\$ 4,000.00	
Office Supplies/Equipment	\$ 3,000.00	
Utilities	\$ 2,700.00	
Postage	\$ 300.00	
Telephone	\$ 2,500.00	
Building Insurance	\$ 2,700.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 38,925.00	<u>\$ 38,925.00</u>
Working Balance		\$ 13,605.42

## General Fund / 2010 Proposed Budget

Ending Balance 2008		\$ 17,080.48
Proposed Income 2008	\$ 39,500.00	
Proposed Expenses 2008	<u>\$ 38,925.00</u>	
	\$ 575.00	<u>\$ 575.00</u>
Proposed Forward		\$ 17,655.48
Receipts		
Cooperative (3.00%x725,000.00)	\$ 21,750.00	
District Association Fees	\$ 17,800.00	
State Meeting Offerings	<u>\$ 700.00</u>	
Total	\$ 40,250.00	<u>\$ 40,250.00</u>
Total Receipts and Balance Forward		\$ 57,905.48
Disbursements:		
Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm. )	\$ 3,000.00	
State Minutes & Reports	\$ 800.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 17,800.00	
State Convention Exp.	\$ 4,000.00	
Office Supplies/Equipment	\$ 3,000.00	
Utilities	\$ 2,700.00	
Postage	\$ 300.00	
Telephone	\$ 5,000.00	
Building Insurance	\$ 2,700.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 42,025.00	<u>\$ 42,025.00</u>
Working Balance		\$ 15,880.48

## **Cooperative Disbursements 1/1/08 - 12/31/08**

19.00%	Missouri State Home Missions Board	\$148,564.55
17.00%	Executive Office and Gem	\$132,925.07
9.00%	Missouri State Retirement Program	\$ 70,372.17
8.50%	Youth Camp Board	\$ 66,462.57
3.00%	General Fund	\$ 23,457.41
2.50%	Christian Education Board	\$ 19,547.77
3.00%	Show-Me Plan	\$ 23,457.39
2.50%	Senior Adult Ministries Board	\$ 19,547.77
2.50%	Youth Ministries Board	<u>\$ 19,547.77</u>

<b>Total</b>		<b>\$523,882.47</b>
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33.00%	National Ministries, Hillsdale,	
45%	Executive Department	\$103,097.63
23%	International Missions	\$ 28,981.89
23%	Free Will Baptist Bible College	\$ 28,981.89
18%	National Home Missions	\$ 22,681.47
14%	Master's Men	\$ 17,641.15
14%	Board of Retirement & Insurance	\$ 17,641.15
6%	Foundation	\$ 7,560.49
1.1%	Hillsdale Free Will Baptist Bible College	\$ 28,925.29
0.5%	Media Commission	\$ 630.04
0.5%	Theological Commission	\$ 630.04
0.5%	Historical Commission	<u>\$ 630.04</u>

<b>Total</b>		<b><u>\$258,030.08</u></b>
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<b>Total</b>		<b>\$781,912.55</b>
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## Cooperative Receipts by Church/ Association

Alton .....	\$800.00	Hopewell.....	\$6,390.10
Amity.....	\$807.87	Houston 1st .....	\$3,750.39
Aulsbury Chapel .....	\$2,590.82	Hurryville.....	\$7,775.06
Bailey.....	\$3,098.00	Indian Creek Association .....	\$10,794.94
Bailey Chapel .....	\$1,572.00	Jackson .....	\$2,614.09
Beacon .....	\$11,432.42	Kings Way .....	\$6,923.56
Belton .....	\$4,220.10	Koshkonong.....	\$2,252.00
Berean.....	\$1,244.00	Lead Hill.....	\$3,137.14
Bethel- El Dorado Springs.....	\$2,821.51	Leadington.....	\$6,473.90
Bethel- Marshfield.....	\$6,729.86	Lebanon 1st.....	\$20,532.30
Black Oak .....	\$8,291.30	Lebanon Greenhills .....	\$5,325.02
Byrd .....	\$3,852.13	Macedonia - Niangua .....	\$1,558.33
Cabool 1st .....	\$3,671.54	Marshfield .....	\$2,868.13
Calvary Chapel.....	\$10,324.61	Merls Chapel .....	\$2,781.78
Calvary Fellowship .....	\$7,500.00	Mill Creek.....	\$6,865.97
Cape Girardeau 1st.....	\$3,667.00	Mine La Motte.....	\$1,081.88
Carthage.....	\$2,567.72	Monett 1st.....	\$9,007.55
Central.....	\$12,683.61	Mountain Grove 1st.....	\$21,911.29
Christ Chapel.....	\$8,405.00	Mt. Pisgah.....	\$6,331.00
Clifton .....	\$527.22	Myrtle.....	\$4,020.50
Copper Mines .....	\$6,909.32	Nevada .....	\$3,117.43
Cornerstone.....	\$7,954.58	New Home- Lebanon.....	\$773.52
Cowen Estate .....	\$11,331.18	New Hope.....	\$3,749.00
Cross Roads- Lebanon.....	\$718.43	New Life- Licking .....	\$5,193.75
Crossroads- Wentzville.....	\$10,532.00	Niangua .....	\$2,100.28
Cuba .....	\$6,355.00	Number One .....	\$1,747.90
De Soto 1st.....	\$20,230.00	Oak Grove- Mtn. Grove .....	\$3,161.00
Faith.....	\$417.13	Oak Hill.....	\$5,035.00
Faith & Hope- Aurora.....	\$2,080.10	O'Fallon .....	\$27,350.92
Faith- Fair Grove .....	\$624.02	Olivet .....	\$5,770.00
Farmington 1st.....	\$41,001.48	Overland.....	\$640.00
Fellowship.....	\$16,800.00	Ozark 1st.....	\$26,911.87
Fordland .....	\$6,545.24	Park Hills 1st.....	\$10,594.38
Fourth .....	\$2,355.94	Parkview.....	\$5,112.00
Fredericktown 1st.....	\$4,810.00	Pleasant Hill- Thayer .....	\$1,862.40
Freeman Chapel.....	\$5,604.00	Pleasant Home.....	\$1,747.60
Generations .....	\$9,708.37	Pleasant Ridge- Alton.....	\$507.90
Gospel Light .....	\$2,400.00	Pleasant Ridge- Urbana .....	\$1,590.00
Grace.....	\$20,844.82	Porter Chapel .....	\$1,302.27
Grant Avenue.....	\$12,486.76	Potosi 1st.....	\$2,758.83
Greenfield .....	\$1,159.00	Rejoice.....	\$10,071.02
Hannibal .....	\$9,239.00	Republic.....	\$5,784.17
Hannon .....	\$7,389.00	Richwoods 1st.....	\$4,271.00
Harmony.....	\$5,889.53	Rock Chapel.....	\$4,846.68
Hartville.....	\$15,432.40	Rolla 1st.....	\$4,121.00
Harvest .....	\$1,074.70	Salem .....	\$360.00
Hazel Creek.....	\$3,951.37	Seymour .....	\$8,988.00
Hickory Grove.....	\$205.00	Smyrna .....	\$981.00
Hilltop.....	\$890.92	South Fremont.....	\$5,790.00

Southern Hills .....	\$898.50
Southside.....	\$25.00
Springbrook .....	\$545.00
Springfield 1st.....	\$18,270.19
St. Francois Association .....	\$356.00
St. Louis District Association .....	\$50.00
Stockton.....	\$2,422.66
Stonebridge .....	\$2,801.00
Thayer .....	\$17,968.53
Trinity.....	\$6,296.63
Twin Oak.....	\$6,264.00
Union .....	\$240.00
Union Grove .....	\$8,089.00
Union Light .....	\$2,010.00
United .....	\$24,017.74
Unity .....	\$5,920.00
Verdella.....	\$9,276.42
Viburnum .....	\$5,998.29
Victory- Alton .....	\$7,865.77
Victory- KC .....	\$6,969.69
Waynesville 1st.....	\$6,803.88
West Plains 1st.....	\$11,177.00
Wilderness.....	\$1,848.60
Willow Springs.....	\$5,874.39
Willow Springs 1st.....	\$1,066.40
Wolf Creek.....	\$8,478.01
TOTAL .....	\$781,912.55

**Cooperative Fund Comparison 2005-2008**

	2005	2006	2007	2008
January	\$66,982.02	\$57,379.55	\$77,132.76	\$83,434.37
February	\$54,143.59	\$62,733.97	\$53,187.63	\$57,867.65
March	\$83,981.48	\$69,242.11	\$56,599.06	\$55,457.10
April	\$52,780.17	\$51,814.44	\$64,935.41	\$81,954.45
May	\$54,634.59	\$71,413.20	\$69,047.16	\$59,174.29
June	\$66,393.77	\$62,821.67	\$54,823.32	\$64,101.30
July	\$62,948.85	\$57,544.37	\$64,241.72	\$79,700.52
August	\$64,410.80	\$83,528.62	\$81,162.73	\$50,543.48
September	\$63,933.16	\$54,425.85	\$51,844.88	\$62,349.38
October	\$49,778.35	\$58,180.29	\$67,480.11	\$67,118.40
November	\$56,314.73	\$67,033.90	\$56,266.37	\$58,572.92
December	\$83,007.16	\$51,682.40	\$60,360.15	\$61,738.69
Total	\$759,308.67	\$747,800.37	\$757,081.30	\$781,912.55

## ***Fund Balances (Maintained Locally)***

### **Scholarship**

January 1, 2008 - December 31, 2008

Balance Forward	\$2,604.98
Receipts:	
Lebanon Bible & Book	<u>\$1,200.00</u>
Receipts + Balance Forward	\$3,804.98
Disbursements:	
Free Will Baptist Bible College	\$1,000.00
Midwestern Baptist Theological Seminary	\$ 600.00
Mitchell Cooper	<u>\$ 600.00</u>
Total	\$2,200.00
Working Balance	\$1,604.98

### **Executive Mission Account**

January 1, 2008 - December 31, 2008

Balance Forward	\$454.05
Receipts:	
Refund - Air France	\$118.40
Total	<u>\$118.40</u>
Receipts + Balance Forward	\$572.45
Disbursements:	
Total	<u>\$ 0.00</u>
Working Balance	\$572.45

### **Maintenance**

January 1, 2008 - December 31, 2008

Balance Forward	\$517.87
Receipts:	
Total	<u>\$ 0.00</u>
Receipts + Balance Forward	\$517.87
Disbursements:	
Kenco Fire Equipment	\$ 49.00
Total	<u>\$ 49.00</u>
Working Balance	\$468.87

## ***Fund Balances (Maintained at the Foundation)***

### **Retirement Fund**

January 1, 2008- December 31, 2008

Balance Forward	\$162,452.89
Deposits	\$ 30,134.24
Withdrawals	\$ 36,300.00
Earnings	<u>\$ 3,249.11</u>
Balance	\$159,536.24

Held Locally \$11,228.04

### **Stewardship Fund**

January 1, 2008- December 31, 2008

Balance Forward	\$34,998.46
Deposits	\$ 0.00
Withdrawals	\$ 0.00
Earnings	<u>\$ 747.23</u>
Balance	\$35,745.69

### **Executive Fund**

January 1, 2008- December 31, 2008

Balance Forward	\$76,135.42
Deposits	\$ 0.00
Withdrawals	\$ 0.00
Earnings	<u>\$ 1,625.82</u>
Balance	\$77,761.24

### **Scholarship Fund**

January 1, 2008- December 31, 2008

Balance Forward	\$35,814.77
Deposits	\$ 0.00
Withdrawals	\$ 0.00
Earnings	<u>\$ (7,854.18)</u>

Ending Balance \$27,960.59

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## ***Balance Sheet***

December 2008

### **CURRENT ASSETS IN BANK**

Executive Fund	\$ 15,738.74
Executive Mission Account	\$ 572.45
General Fund	\$ 31,492.94
Maintenance Fund	\$ 468.87
Retirement	\$ 11,228.04
Scholarship Fund	<u>\$ 1,604.98</u>
Total	\$ 61,106.02

### **CURRENT ASSETS IN F.W.B. FOUNDATION**

Executive Trust	\$ 77,761.24
Retirement Trust	\$ 159,536.24
Scholarship Trust	\$ 35,814.77
Stewardship Trust	<u>\$ 27,960.59</u>
Total	\$ 301,072.84

### **OTHER ASSETS**

22 Acres of Land - Branson	\$ 500,000.00
Lebanon Bible & Bookstore	\$ 500,000.00
Office Quipment	\$ 75,000.00
Camp Niangua	<u>\$1,850,000.00</u>
Total	\$2,857,500.00

TOTAL	\$3,219,679.82
Liabilities	\$ 77,782.29
Total Equity	\$3,141,897.53

## 2008 Total Designated Giving by Category

Berea Ministries.....	\$2,700.99
Brazil Project .....	\$2,202.94
Ch-TN.....	\$6,323.98
Foreign Missions .....	\$112,374.22
Free Will Baptist Bible College .....	\$6,439.10
Getsemani Children's Home.....	\$100.00
Harvest FWB Native American Mission.....	\$100.00
Hillsdale.....	\$11,223.65
Mile High Ministries .....	\$4,130.07
Missionary Rally .....	\$116.00
MO FWB Christian Education Board.....	\$1,680.00
MO FWB Senior Adult Board.....	\$1,680.00
MO FWB Youth Ministries Board.....	\$1,680.00
MO Retirement .....	\$2,400.00
National Home Missions.....	\$113,401.27
Scholarship.....	\$1,000.00
State Home Missions.....	\$48,484.77
Urban Impact.....	\$578.15
Victor Torrez .....	\$2,000.00
Youth Camp.....	\$24,190.88
Youth Camp Development.....	\$17,685.80
YWAM .....	<u>\$115.00</u>
<b>Total.....</b>	<b>\$360,606.82</b>
 Co-op.....	 \$781,912.55
Show-Me .....	<u>\$341,642.50</u>
<b>Total.....</b>	<b>\$1,484,161.87</b>



# ***Lebanon Bible and Bookstore***

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Greetings to Missouri Free Will Baptists,

On behalf of the Lebanon Bible & Book Store we want to welcome you to the 2009 State Meeting.

Although we know that our economy has taken a big hit with the loss of jobs & questions at every turn, not to mention all of the Bookstores that has had to close their doors in the past several months. The Lord has continually Blessed the Lebanon Bible & Book Store down through the years. This past year was no exception. Sales for the year of 2008 was \$514,690.96, which is an increase of \$14,351.29 over the previous year. Thank God for all of His Blessings! We also gave back to the different ministries of the State through the Coop Plan a total of \$24,000.00. Financial details are on the following pages.

We want to say a very hearty "THANK YOU" to you individually, and to the Churches that support the ministry of the Bookstore. You have had a very important part in the way that God is using this ministry.

If there is anything that we can do for you, please don't hesitate to call on us.

In His Service,  
Dennis R. Jones, Mgr.

## **Receipts and Disbursements, 2008**

BEGINNING BALANCE		68,872.48
Receipts	542,637.04	
Redeposit Returned Checks	153.94	
TOTAL RECEIPTS		542,790.98

TOTAL AVAILABLE FOR DISBURSEMENT		611,663.46
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### **DISBURSEMENTS**

Resale Purchases	178,995.82
Sunday School Literature	166,262.77
Freight	2,522.48
Postage	3,172.98
UPS	8,178.74
Supplies	2,366.96
Equipment Rental	241.26
Utilities	4,304.80
Telephone	5,548.17
Advertising	23,208.98
Missouri Co Op	24,000.00
Bldg. Maintenance and Repair	1,642.61
Payroll Tax	23,296.02
Wages	58,407.01
Bonus	1,902.99
Equipment	990.42
Equipment Maintenance	80.73
Employee Insurance	5,435.04
Workmans Comp. Insurance	1,971.06
Mileage	983.02
Convention, Seminar Exp	885.66
Property Taxes	4,584.88
Sales Taxes	14,486.78
Bank Card Charges	3,087.59
Returned Checks	407.19
Retirement	1,942.51
Building Insurance	2,700.00
Miscellaneous	2,387.09

TOTAL DISBURSEMENTS		543,993.56
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Balance in Bank		67,669.90
FWB Foundation		39,257.91
TOTAL		106,927.81

## **Profit And Loss Statement 2008**

<b>SALES</b>		
Bookstore Sales	258,363.08	
Sunday School Lit Sales	222,326.90	
VBS Literature Sales	20,300.61	
Postage and Handling Charges	<u>13,700.37</u>	
Net Sales		<u>514,690.96</u>

<b>COST OF SALES</b>		
Beginning Inventory	204,896.68	
Purchases	346,201.47	
Total Cost of Merchandise	551,098.15	
Less Ending Inventory	230,073.07	
Net Cost of Sales	321,025.08	
Freight	2,522.48	
Supplies	<u>2,366.96</u>	<u>325,914.52</u>

<b>GROSS PROFIT</b>		<u>188,776.44</u>
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<b>OPERATING EXPENSES</b>		
Postage and UPS	11,351.72	
Utilities and Telephone	9,872.97	
Advertising	23,208.98	
Maintenance and Repair	1,642.61	
Wages and Bonus	60,310.00	
Payroll Taxes	23,296.02	
Depreciation	3,261.82	
Insurance	10,106.10	
Bank Card Charges	3,087.59	
Convention, Seminar Exp	1,571.44	
Retirement	1,942.51	
Equipment	95.42	
Equipment Rental	241.26	
Property Taxes	4,584.88	
Miscellaneous	<u>2,515.79</u>	<u>157,089.11</u>

<b>NET PROFIT</b>		31,687.33
Less Missouri CO-OP		<u>24,000.00</u>
Net Total		7,687.33

Beginning Accounts Receivable	9,703.30
Ending Accounts Receivable	12,116.14

Beginning Accounts Payable	9,545.01
Ending Accounts Payable	10,587.89

## ***Changes In Working Capital For 2008***

<b>ASSETS</b>	<b>Beginning</b>	<b>Ending</b>	<b>Increase (Decrease)</b>
Bank Balance	* 120,911.85	**106,927.81	(13,984.04)
Cash on Hand	300.00	300.00	0.00
Accounts Receivable	9,703.30	12,116.14	2,412.84
Inventory	204,896.68	192,878.02	(12,018.66)
<b>FIXED ASSETS</b>			
Fixtures and Equipment	62,648.33	64,198.75	1,550.42
Less Depreciation	42,894.09	43,613.74	719.65
	355,566.07	332,806.98	(22,759.09)
<b>LIABILITIES</b>			
Accounts Payable	9,545.01	11,414.58	1,869.57
Payroll Tax	2,406.19	2,485.84	79.65
Sales Tax	2,187.49	2,026.64	(160.85)
	341,427.38	316,879.92	(24,547.46)

\* Includes \$52,039.37 In Free Will Baptist Foundation

\*\* Includes \$39,257.91 In Free Will Baptist Foundation

## ***Proposed 2010 Budget***

Actual Closing Balance 2008		67,669.90
Proposed Income 2009	525,500.00	
Proposed Expenses 2009	<u>519,900.00</u>	
		<u>5,600.00</u>
Projected Closing Balance 2009		73,269.90
Projected Beginning Balance 2010		73,269.90
Proposed Budget For 2010		
Income		
Bookstore Sales	265,000.00	
Sunday School Literature	225,000.00	
VBS Literature	21,000.00	
Shipping Charges	<u>13,000.00</u>	524,000.00
Expenses		
Resale Purchases	175,000.00	
Sunday School Literature	165,000.00	
Freight	2,500.00	
Postage	3,200.00	
UPS	7,500.00	
Supplies	2,400.00	
Utilities	4,000.00	
Telephone	5,500.00	
Advertising	22,000.00	
CO-OP	24,000.00	
Building Maintenance & Repair	1,500.00	
Wages and Bonus	59,000.00	
Payroll Tax	22,000.00	
Insurance	10,000.00	
Retirement	1,800.00	
Convention Expense	1,000.00	
Transportation	800.00	
Equipment Rent & Repair	1,200.00	
Property Taxes	4,500.00	
Bank Card Charges	3,000.00	
Miscellaneous	<u>2,500.00</u>	<u>518,400.00</u>
Net Profit		5,600.00
Projected Ending Balance 2010		78,869.90

# **Missouri Mission Board**

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## **Missouri Free Will Baptist Mission Board Report**

We are very thankful to the thousands of Missouri Free Will Baptists who continue to be faithful to give their time in prayer for our missionaries and of their finances to support the ministries of our Great Commission endeavors in our state, nation and world!

Because of this faithfulness by our state association of churches for missions support we had \$615,902.76 come through the State Office which was a \$37,814.13 increase over 2007!

### **International Missions**

Our Show-Me Plan raised \$341,642.50 for our International Missionaries that have ties to Missouri. This was \$85,119.17 short of our goal for the Show-Me Plan. Although that is a significant amount, it is much less than the \$140,000.00 shortfall that we had in 2007.

This smaller deficit was partly due to two couples dropping out of the Show-Me Plan in the last quarter of the year. The Derby's dropped out due to medical reasons and the Pinkerton's entered the last quarter of funding before retirement with a surplus which allowed for the continuing funds to be divided among the remaining Missouri missionaries for the rest of the year.

The welcoming home of our retiring missionaries from Ivory Coast, Africa was enjoyed by many of us when over fifty of us surprised them at the Kansas City Airport when they arrived. The "Welcome Home" continued for Jerry and Carol Pinkerton at our Wednesday night State Meeting. We saw a video recap of their over 37 years of ministry spreading the Gospel and organizing our brothers and sisters in Christ in Ivory Coast for long term, self-sustained, ministry there. Jerry and Carol gave a heart-filled thanks to all the Missouri Free Will Baptists who prayed and supported them all those years.

Our international missionaries desire your continued prayers as they continue to seek ways to reach people with the message of Jesus Christ in the midst of funding changes starting in 2010 here and the devalued dollar overseas.

### **National Home Missions**

All five of our National Home Missionaries that have ties to Missouri ended the year in the black even though the economy was on a downward slide. The Altom, Cates, Cheatham, Real and Reed families all give thanks to their faithful supporters. (Although not a part of a 2008 entry, we can report that Scott & Dawn Real in Overland Park, Kansas, as well as, Jarvis & Kelly Reed have both entered "self-supported" status in January of 2009.)

Scott Cheatham has moved the congregation from Northglenn to Thorton, CO to a

remodeled storefront facility. This move has allowed for more visual contact with the public in the Denver area, as well as, a more accessible facility than the school they were meeting in.

Nate Altom and the Keystone FWB church has purchased a building in Greensburg, PA that they plan to remodel into a church building. They will be looking for groups to come and help them accomplish this in early 2009.

Jeff Cates in Canyon, Texas is seeing growth as well. They have purchased land to build on near the current meeting place. The plan is that once the land is debt free they will begin the building phase. As of the end of 2008 they still owe over \$28,000.00 on the land and would greatly appreciate help in accomplishing that first step as soon as possible.

### State Missions

January 1 of 2008 was the first day of self-sufficient status for the Jackson FWB church and June 1 was the first day for the Rejoice FWB church in Columbia to be all on its own. That allowed for the mission board to hire Dennis & Kimberly Moore to come and help the Springbrook FWB church in Blue Springs, MO. That brings us to a total of four current state works.

Terry Burke in Troy experienced growth in 2008 as well as the completion of the new building. His borrowed music leader returned home but someone from the congregation has stepped into the role and is leading the worshipers there into a wonderful time of praise.

Gene Howell is working hard in Raymore to build the congregation there. Although the building project has been slow, the people of the Harvest FWB church are dedicated followers. We do expect to see some major changes in 2009 for this ministry.

We praise the Lord that He was able to supply our Hispanic ministry family in Monett "Permanent Resident" status. Now Fermin, Clara, Juan and Jessica can travel home to Mexico for visits and become American citizens in about 2 years. The ministry there is expanding under Pastor Fermin and the influence of this ministry has grown much larger than anyone would imagine that a little white church tucked in between Monett and Purdy would have. They need to expand their facility but the limited offerings from the congregation means we will have to do some reaching out to meet the needs of this very effective ministry.

### Show-Me Plan

With the permission of the November gathering of the General Board we began asking pastors and associations about a proposal to change the Show-Me Plan from international support only to a one fund focus that would be used to raise funds for all three of our mission areas in our state. Thus proposing that by giving to the Show-Me



Plan, starting in January of 2010, when someone gave to the Show-Me Plan they would be helping to support the spread of the Gospel in our State, Nation and World. Disbursements of those funds would be approved by the assembly of the State Meeting each year.

Your Missouri Free Will Baptist Mission Board is grateful for the prayers and promotions of our pastors, associations and ladies groups that work very hard for Free Will Baptist missions. May God bless us all as we continue to work toward His will of making disciples of all men.

Rev. Gary Mitchener; Chairman  
Rev. Ken Dodson; Secretary  
Rev. Alan Kinder  
Rev. Eddie Vincent  
Rev. Richard Robinson

Rev. Cody Freeman; Vice Chairman  
Rev. Jim Williams; Assistant Secretary  
Rev. Alvin Hook  
Rev. Lee Neill  
Rev. Frank Webster; Director

## Balance Sheet

January 1, 2008 to December 31, 2008  
Current Assets ending 2008

Cash in Bank - Checking	\$ 34,015.58
Cash in Bank – Loan Fund	\$ 106,141.00
Cash in Foundation	\$ 10,182.17

<b>TOTAL CASH ASSETS</b>	<b>\$ 150,338.75</b>	<b>\$ 150,338.75</b>
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### ASSETS IN LOANS

Outstanding Loans	
Raymore	\$ 323,111.00
Blue Springs	\$ 49,552.30
Cornerstone (Van Buren)	\$ 14,054.25
Troy	\$ 9,702.56

<b>TOTAL OTHER ASSETS</b>	<b>\$ 396,420.11</b>	<b>\$ 396,420.11</b>
<b>TOTAL ASSETS IN CASH AND LOANS</b>		<b>\$ 546,758.86</b>

### PROPERTIES UNDER BOARD SUPERVISION

	Valued	Liabilities	Equity
Blue Springs	834,000.00	233,700.85	600,299.15
Hannibal	300,000.00	204,993.59	95,006.41
Independence	152,000.00	76,576.99	75,423.01
Kirksville	60,000.00	-0-	60,000.00
Nevada	180,000.00	85,973.67	94,026.33
Ozark	900,000.00	50,724.15	849,275.85
Raymore (land)	145,000.00	84,937.29	60,062.71
Sedalia	200,000.00	19,982.37	180,017.63
Troy	415,000.00	282,727.96	132,272.04
Union	673,500.00	127,277.73	546,222.27
Wentzville	1,394,000.00	623,487.92	770,512.08
<b>BALANCE</b>	<b>5,253,500.00</b>	<b>1,790,382.40</b>	<b>3,463,117.60</b>

<b>PROPERTY EQUITY</b>	<b>\$ 3,463,117.60</b>
<b>CASH EQUITY</b>	<b>\$ 546,758.86</b>
<b>TOTAL EQUITY</b>	<b>\$ 4,009,876.46</b>

## ***Statement of Cash Receipts and Disbursements***

January 1, 2008 to December 31, 2008  
General Fund Checking Account

Beginning Cash Balance January 1, 2008

\$ 62,841.45

### **Receipts**

Cooperative & Designated Giving	\$ 201,313.50
Returned Salary	\$ 10,175.94
Other income	\$ 696.02
Rent Received (Kirksville)	\$ 1,253.00

**TOTAL INCOME**

\$213,438.46

\$ 213,438.46

**TOTAL RECEIPTS PLUS BEGINNING CASH BALANCE**

\$276,279.91

### **DISBURSEMENTS**

Salaries (State Missionaries & Director)	\$ 201,550.00
Group insurance	\$ 2,927.56
Property Insurance and Maintenance	\$ 4,524.47
Office /Promotion Expense	\$ 9,848.53
Donations to mission property (Troy parking, Raymore and Blue Springs)	\$ 8,996.07
Travel Expense	\$ 6,418.31
Board and Missionary Meeting Expenses	\$ 2,962.30
Retreat Expense	\$ 2,248.82
New Church preparation	\$ 2,048.27
Gifts (Bereavement gifts)	<u>\$ 660.00</u>

**Total Disbursements**

\$242,184.33

\$242,184.33

**BALANCE IN GENERAL FUND - DECEMBER 31, 2008**

\$34,015.58

## **Statement of Cash Receipts and Disbursements**

January 1, 2008 to December 31, 2008  
Perpetual Loan Checking Account

Beginning Cash Balance January 1, 2008

\$ 288,002.89

### **Receipts**

Designated Giving	\$ 120.00
Van Buren Payment	\$ 2,000.00
Kirksville Sale (Education Wing)	\$ 46,787.50
Interest Income	<u>\$ 2,202.62</u>

Total of Reciepts

\$ 52,397.56

BEGINNING BALANCE

\$ 340,400.45

### **DISBURSEMENTS**

Troy Loan	\$ 11,000.00
Blue Springs Payments	\$ 28,772.78
Raymore Building Loans	\$ 61,200.00
Columbia Building	\$ 123,286.67
Foundation deposit	\$ 10,000.00

Total Disbursements

\$234,259.45

BALANCE IN FUND DECEMBER 31, 2008

\$106,141.00

### **FWB FOUNDATION**

Installments	\$ 10,000.00
Interest Income	\$ 182.17

Balance in FWB Foundation

\$ 10,182.17

## **2010 Proposed Budget for the Missouri State FWB Mission Board**

Expected 2009 Balance Forward	24,615.58	
Coop offering	145,000.00	
Show-Me Plan	127,500.00	
Salary Reimbursement	3,000.00	
Fund Raiser	5,000.00	
<b>Total gifts</b>		<b>305,115.58</b>
Disbursements		
Disburse into Show-Me Plan (COOP)	52,000.00	
Missionary Salaries/Housing	151,200.00	
Christmas Bonus	800.00	
Office Salary	48,000.00	
Travel / Auto Expense	6,000.00	
Promotion Expense	2,000.00	
Office	3,000.00	
Board Expense	2,000.00	
Property Maintenance	3,000.00	
New Church Plant Preparation	10,000.00	
Mission Trip Allowance	2,000.00	
<b>Total Proposed Disbursements</b>		<b>280,000.00</b>
Difference between Expected Offerings and Disbursements		500.00
Expected Ending Balance for 2010		25,115.58

# ***Camp Niangua***

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Jesus demonstrated his love and care for young folks when He rebuked His disciples after they tried to hinder parents from bringing their children unto Him. He said this in Matthew 19:14, "Suffer little children, and forbid them not, to come unto me: for of such is the kingdom of heaven." Yes, young people were important to the Lord Jesus and they are what Camp Niangua is all about. Our main purpose is to minister to the youth of our state in a camping atmosphere and the Lord blessed us greatly in the past camp sessions. We had a total registration of 1,434, with 89 receiving the Lord as their Savior and 48 rededicated their lives to the Lord. Our total offerings were \$7,015.51 and 5 young people felt a leading of the Lord into some type of special service. Please continue to pray for these that they will be used of the Lord in the years to come.

Finishing touches are now being made on the upper floors of the new dorm and we plan to use both floors when our first camp session begins on June 7. We certainly do appreciate all who worked and contributed to make this building possible.

Because of increased cost of food, insurance and utilities it was necessary that we raise the registration fees this year. The registration fee for each camper will now be \$75, for a sponsor it will be \$35 and for a pre-camper the fee is \$10. Even though these fees have increased they are still lower than most camps and this is possible because of your co-operative giving to our state work.

The deadline to pre-registering for Teen Camp is May 17 and July 5 for Pre-teen Camp. The quickest way to pre-register is to go to [www.campniangua.com](http://www.campniangua.com). Campers who fail to pre-register by the deadline will be charged a \$10 late fee.

Thank you for your prayers, support and attendance at Camp Niangua. We look forward to working with each of you in this great new year of opportunities the Lord has given us.

## **Camp Board Members**

Ron Blanks, chairman  
Russell McDaris, Secretary  
Bob Thebeau  
Greg Smith  
Scott Collins

## 2008 Income and Disbursement

Cash On Hand January 1, 2008		\$46,438.86
Revenues		
Interest & Ind. Contrib.	112.04	
Church/assoc. Contrib.	16,432.24	
Cooperative Giving	66,345.42	
Aux. & Bookstore	10,471.96	
Reimb. & Returns.	1,846.27	
Registration	68,474.90	
Snack Shop	16,346.72	
Tapes & Recreation	1,504.00	
Rentals & Amerivision	32,284.66	
Loans & Offerings	812.82	
Crafts & Laundry	<u>843.50</u>	
Total Revenues		<u>\$215,474.53</u>
Total Working Balance		\$261,913.39
Expenses		
Development	22,342.12	
Telephone	2,150.28	
Electricity	14,745.67	
Propane	5,063.69	
Bldg. Maint. & Supp.	15,035.80	
Honor, Reimb. & Ret.	4,385.72	
First Aid	161.03	
Kitchen - Food	22,841.16	
Kitchen - Supplies	5,711.69	
Snack Center	9,856.29	
Transfer Funds	4,361.03	
Craft & Laundry	300.00	
Playground & Pool	960.44	
Fuel & Oil	1,738.12	
Equip. Purch. & Repair	6,887.52	
Insurance	21,864.72	
Printing, Postage, & Lit.	1,035.69	
Accounting & Supplies	1,262.23	
Board Expense	3,981.08	
Special Offerings	0.00	
Misc.	1,639.41	
Special Purchases	7,000.00	
Camp Bookstore	3,308.78	
Debt Retirement	6,237.43	
Admin Salaries	28,294.00	
Summer Help Salaries	6,490.00	



Maintenance	2,200.00	
Benefits	12,000.00	
Federal Withholding	9,276.54	
State Withholding	<u>652.00</u>	
Total Expenses		<u>\$221,782.44</u>
Cash On Hand December 31, 2008		\$40,130.95

### ***Development Account***

CASH ON HAND, JANUARY 1, 2008	\$ 2,707.27
REVENUES:	

Interest	48.81
Contributions/Offerings	37,208.30
Will Proceeds - Cowen	11,331.18
Foundation	115,718.88
Reimbursements	1,528.87
Loan Proceeds - House	80,000.00

Total Revenues	\$ 245,836.04
Total Working Balance	\$ 248,543.31

**EXPENSES:**

DORM:	
Building Materials	46,004.28
Fixtures	32,726.01
Contract Labor	42,161.71
Equipment Purch./Rental	17,267.06

HOUSE:	
Cost	62,000.00
Foundation/Set-up	11,555.49

MISCELLANEOUS:	
Supplies	471.26
Repairs	623.92
Bank Charges	61.50

Total Expenses	\$ 212,871.23
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CASH ON HAND, DECEMBER 31, 2008	\$ 35,672.08
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## FOUNDATION ACCOUNT

Beginning Balance, January 1	\$ 114,417.09
Plus Interest	1,495.16
Less Withdrawals	115,718.88
Ending Balance, December 31	\$ 193.37

## **Proposed 2010 Budget**

Balance Forward	\$ 40,830.95
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### **RECEIPTS**

Interest & Individuals	\$400.00	
Churches & Assoc.	\$10,000.00	
Coop	\$62,000.00	
Auxiliary & Bookstore	\$8,000.00	
Reimb. & Returns	\$1,000.00	
Registration	\$68,000.00	
Snack Center	\$15,000.00	
Tapes/Recreation/Store	\$5,000.00	
AmeriVision	\$50.00	
Rentals	\$40,000.00	
Camp Offerings	\$3,000.00	
Craft/Laundry	<u>\$1,000.00</u>	
TOTAL RECEIPTS		<u>\$213,450.00</u>
TOTAL WORKING BALANCE		\$254,280.95

### **DISBURSEMENTS**

Salaries	\$44,000.00	
Benefits	\$12,000.00	
Fed./State Taxes	\$13,000.00	
Camp Development	\$1,000.00	
Telephone	\$3,000.00	
Electric	\$17,000.00	
Propane	\$2,000.00	
Bldg. Maint. & Supplies	\$10,000.00	
Honorariums/Reimbursements	\$5,000.00	
First Aid	\$250.00	
Kitchen - Food	\$25,000.00	
Kitchen - Supplies	\$6,000.00	
Snack Center	\$10,000.00	
Transfer of Funds	\$0.00	
Craft/Laundry	\$0.00	
Playground/Pool	\$2,000.00	
Fuel & Oil	\$4,000.00	
Equip. Purch. & Repair	\$10,000.00	
Insurance	\$25,000.00	
Print./Postage/Literature	\$2,000.00	
Acctg. & Supplies	\$1,000.00	
Board Expense	\$5,000.00	
Camp Offerings	\$0.00	
Miscellaneous	\$3,000.00	
Special Purchases	\$0.00	
Camp Bookstore	\$3,000.00	
Debt Retirement	<u>\$7,500.00</u>	
TOTAL DISBURSEMENTS		<u>\$210,750.00</u>
ENDING BALANCE		\$ 43,530.95

# ***Christian Education Board***

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## **1. Minister's Retreat**

At the 2008 Missouri Minister's Retreat, in conjunction with the Executive Department, we hosted Dr. Randy Sawyer. At the 2009 Minister's Retreat, we hosted Rev. Joe Grizzle. We asked Bro. Grizzle to speak on "Pastor to Pastor," and to include one session on "Transitioning." He did an excellent job.

We have yet to confirm next year's speaker. The retreat will be held on March 8-10, 2010.

## **2. Missouri Bible Institute**

In November, when I gave my report to the General Board I said, "We have a limited number of students enrolled in the Missouri Bible Institute. Currently, we have one teaching point conducted by Dr. Ralph Hunter. When those students have finished the program, we will probably discontinue the Institute." Well, those students have completed the program, and your C.E. Board will move in a different direction. We appreciate the work Dr. Ralph Hunter has done as our MBI Administrator.

The Board desires to develop and provide information concerning ongoing educational opportunities such as online programs, scholarships, correspondence courses, etc.

## **3. Palmer Institute**

The Palmer Institute continues to grow. Dr. Earls met with 20 state leaders in Nashville, TN in September and went over the first two modules. He met with them again in March and went over the remaining modules, and has begun scheduling state meetings.

Hillsdale College has approved 3 hours of college credit for those who successfully completed these six modules.

As an outgrowth of the Palmer Institute has come the Palmer Extension. The session was held on May 5th, and Dr. Earls presented Essentials: How to Evangelize & Disciple the 21st Century Church.

## **4. L.A.M.B. (Leadership and Ministry Basics).**

LAMB is in its infancy. The books alone make the program worthwhile. We have two major problems. (1) We need a person to be in charge of the program. Bro. Gary and Bro. Frank can promote it, but they cannot initiate it. (2) Mentors are difficult to locate. We currently have three mentors who are assisting young men toward ordination.

The program consists of six segments: Spiritual Disciplines, Old Testament Survey, New Testament Survey, FWB Doctrine, Bible Study Principles & Sermon Preparation, and Introduction to Pastoral Ministry.

5. Scholarships.

We continue to provide scholarships to students from Missouri who attend one of our denominational schools. In recent years, Scholarships have been awarded to students attending Hillsdale and FWBBC.

We do not decide the recipients. The recipients are determined by the various institutions and is based on need.

6. Additional Pursuits.

Not only do we desire to continue, and even expand, the existing programs, but we desire to provide encouragement and additional training opportunities for pastors. This can be done through GEM articles, a separate web page, or a mailing to pastors who do have not computers.

We would like to devise strategies to assist our churches in Sunday School and Church Growth. We would like to devise strategies to assist in the training of local Sunday School and Children's Church workers.

We would like to be available to assist churches in developing a small group ministry.

Your Missouri Board of Christian Education:

Jerry L. Norris, Chairman (2010)

Roger Hogan, Treasurer (2009)

Melvin Moon (2011)

Kevin Williford (2012)

Dr. Doug Earls (2013)

## 2008 Financial Statement

Cash on Hand January 1, 2008 \$32,545.37

### Receipts:

Cooperative Program	\$21,193.31	
Interest Income	\$ 2.89	
Tuition Income	\$ 1,005.52	
Palmer Institute Income	0	
Hunter Scholarship Income	<u>\$ 500.00</u>	
Total 2008 Income	\$22,701.72	<u>\$22,701.72</u>
Total 2008 Cash		<u>\$55,247.09</u>

### Disbursements:

Bank Fees	\$ 90.00	
Board Expense	\$ 2,791.00	
Office Expense	\$ 15.02	
Bookkeeping Expense	\$ 600.00	
Scholarship Expense	\$ 4,000.00	
Missouri Bible Institute Expense	\$ 5,105.39	
Ministers Retreat	\$ 1,773.50	
Mo. State Meeting Expense	0	
Palmer Leadership Expense	\$ 2,700.00	
Hunter Scholarship Expense	\$ 530.00	
L.A.M.B. Program	<u>\$ 132.31</u>	
Total Disbursement for 2008	\$17,737.22	<u>\$17,737.22</u>
Total Cash on Hand Dec. 31, 2008		<u>\$37,509.87</u>

## **2010 Proposed Budget**

Actual Closing Balance		\$37,509.87
Proposed Income:		
Cooperative Program	\$17,500.00	
Interest Income	\$ 10.00	
Palmer Institute Income	\$ 2,000.00	
Total Proposed Income		\$19,510.00
Proposed Expenses:		
Bank Fees	\$ 120.00	
Board Expense	\$ 2,500.00	
Office Expense	\$ 200.00	
Bookkeeping Expense	\$ 600.00	
Ministers Retreat Expense	\$ 3,000.00	
State Meeting Expense	\$ 2,500.00	
Scholarship Expense	\$ 6,000.00	
Palmer Leadership Expense	\$ 3,000.00	
L.A.M.B. Program	\$14,000.00	
Total Proposed Expense		\$31,920.00
Projected Difference		(12,410.00)
Projected Beginning Balance 2011		\$25,099.87



## **Senior Adult Ministries Board**

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Greetings From The Senior Adult Board,

We are thankful for all of our Missouri FWB "Senior Adults" and the support we receive at our Sr. Adult Retreat. We had a little over 200 registered in 2008 and are on track to meet that number again in 2009.

Last year we were blessed to have Bro. Jerry Norris as our speaker. Bro. Jerry is an excellent communicator and was right on target with messages geared for the over 50 crowd. This year we are looking forward to having Bro. Wayne Phillips as our speaker.

The music this year will be brought by "The New Horizons" who have become favorites with our retreat.

We count it a privilege to serve our MO FWB Seniors. If you have suggestions for our retreat, or ways we can better minister please feel free to contact us. It is our joy to serve you.

Yours In Christ

Jack Day- Chairman  
Wayne Phillips- Vice Chairman  
Gene Crewse- Secretary  
Gene Howell- Treasurer  
Nathan Ruble- Member

## ***Income and Spending***

1/1/2008 through 12/31/2008

12/31/2007 Closing		\$23,186.88
Income Categories		
2008 Retreat Fees	\$9,401.00	
Board Income		
Co-op	\$19,117.66	
Designated	\$1,680.00	
Total Board Income	\$20,797.66	
Income/Interest	\$31.49	
Other Income		
Other Income-Unassigned*	\$10.00	
Total Other Income	<u>\$410.00</u>	
Total Income Categories		\$30,640.15
Expense Categories		
2008 Retreat Facility	\$26,329.10	
Board Expense		
Corporation Filing	\$216.50	
Honorarium	\$2,200.00	
Meals	\$174.28	
Mileage	\$1,461.80	
Office Equipment	\$96.77	
Office Supply	\$239.36	
Postage	\$100.52	
Registration	\$275.00	
Treasurer	\$90.00	
Total Board Expense	\$4,854.23	
Cash Withdrawal	\$400.00	
Statement Fee	<u>\$22.00</u>	
Total Expense Categories		\$31,605.33
12/31/2008 Closing		\$22,221.70
Total		\$ (965.18)

\* Cash withdrawel was change for registration....redposited

## ***Proposed Budget 2010***

2008 Closing Budget	\$22,221.70
2009 Proposed Receipts	\$31,230.00
2009 Proposed Disbursement	<u>\$28,107.70</u>
2009 Proposed Ending Balance	\$25,344.00

### **2010 Proposed Receipts**

Co-op	\$17,500.00
Designated	\$ 1,680.00
Interest	<u>\$ 30.00</u>
2010 Proposed Receipts	\$11,000.00
	\$30,210.00

### **2010 Proposed Disbursements**

Mileage	
Mileage	\$ 1,800.00
Meals	\$ 300.00
Registration	\$ 275.00
Office Supply	\$ 150.00
Book Keeping	\$ 120.00
Corp Filing	\$ 220.00
Postage	\$ 150.00
Statement Fees	\$ 12.00
2010 Facility Rentsl	\$26,000.00
2010 Honprariums	\$ 2,500.00
Cash Withdrawedl	\$ 400.00
2010 Proposed Disbursements	\$31,927.00

Proposed Edning Budget 2010	\$23,627.00
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## **Youth Ministries Board**

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The 2008 Bible and Arts Festival was held at the Clarion Hotel in Springfield, MO on June 1-2. This year's event saw 113 youth (same number that registered in 2007) from across the state register for the Festival with 71 qualifying for the National Youth Conference in Charleston, West Virginia. Missouri fared well at the NYC with several of our youth in the top three nationally.

This was the first year the Bible and Arts Festival was scheduled preceding the State Meeting. Most in attendance seemed to be receptive to the change. As a result, the Festival for 2009 has been scheduled for May 31st – June 1, at the Clarion Hotel in Springfield, MO.

The 2008 Youth Conference was scheduled for November 21st -22nd at the Windermere Baptist Conference Center in Roach, MO. Our theme was "60 Minutes with God".

This year's speaker was Zane Black. Zane is well known for his appearance in Dare 2 Share's Gospel Journey Video Series and has recently been featured as one of the speakers at Dare 2 Share conferences across the nation. Zane spoke on being bold in sharing your faith with others.

Guest music group was Rush of Fools. They performed a concert on Friday night and opened each session on Saturday by performing some of their hit songs.

The 2009 Youth Conference is scheduled for November 20-21 at the Windermere Baptist Conference Center in Roach, Mo. To date a speaker has not yet been secured. However, we have booked "The Promise Remains Tour" featuring recording artists Todd Agnew and Building 429 on Friday night. The tour also introduces the group Kimberly Rising.

Respectfully:

Randy Rains, Chairman  
Dennis McGinley, Treasurer  
Joe Wilson  
Brian Brinkhoff  
David Inman

## ***Income and Expenses***

January 1, 2008 to December 31, 2008

Beginning Balance \$17,020.05

### **Income for 2008**

Co-op	\$19,547.77	
Designated	\$ 1,680.00	
CTS Receipts	\$ 3,985.00	
SYC T-Shirt Receipts	\$ 850.00	
SYC Receipts	\$22,450.00	
Total Income	\$48,512.77	
Total Income + Beginning Balance		\$65,532.82

### **Expenses for 2008**

Board Expense-Meals	\$ 40.00	
Board Expense-Supplies & Equipment	\$ 450.00	
Board Expense-Mileage and Reimbursements	\$ 1,482.67	
Bank Charges	\$ 9.00	
CTS Lodging	\$ 559.60	
CTS Judges	\$ 1,955.00	
CTS Supplies & Reimbursements	\$ 818.59	
CTS NYC Fees	\$ 2,315.00	
CTS Tabulators	\$ 300.00	
CTS Equipment	\$ 600.00	
CTS Trophies	\$ 427.50	
State Meeting Speaker	\$ 200.00	
State Meeting Music	\$ 300.00	
SYC Equipment	\$ 2,500.00	
SYC Speaker Expenses	\$ 2,000.00	
SYC Musical Guest	\$ 5,500.00	
SYC T Shirts	\$ 1,125.00	
SYC Supplies & Reimbursements	\$ 1,211.00	
SYC Facility Rental	\$16,749.35	
Total Expenses		\$38,542.71

Beginning Balance + Income - Expenses \$26,990.11

## **Proposed Budget**

January 1, 2010 to December 31, 2010

Balance December 31, 2008 (Actual)		\$26,990.11
Income for 2009 (Proposed)	\$45,180.00	
Expenses for 2009 (Proposed)	<u>\$45,130.00</u>	
Balance for 2009 (Proposed)		<u>\$ 50.00</u>
Projected Beginning Balance 2010 (Proposed)		\$27,040.11

### **Proposed Income 2010**

Co-op	\$17,500.00	
Designated	\$ 1,680.00	
CTS Receipts	\$ 4,000.00	
Youth Conference Receipts	<u>\$22,000.00</u>	
Total Income		<u>\$45,180.00</u>
Total Income + Beginning Balance		\$72,220.11

### **Proposed Expenses 2010**

Board Expenses		
Meals	\$ 200.00	
Supplies & Equipment	\$ 1,000.00	
Mileage and Reimbursements	\$ 2,000.00	
Total Board Expenses		\$ 3,200.00

### **CTS Competition**

Lodging	\$ 600.00	
Judges	\$ 2,400.00	
Literature	\$ 300.00	
NYC Fees	\$ 2,500.00	
Tabulators and Assistants	\$ 500.00	
Equipment Rental	\$ 900.00	
Facility Rental	\$ 1,000.00	
Trophies	\$ 500.00	
Total CTS Expenses		\$ 8,700.00

### **State Meeting**

State Meeting Speaker	\$ 200.00	
State Meeting Music	\$ 500.00	
Total State Meeting Expenses		\$ 700.00

### **Youth Conference Expenses**

Speaker Expenses	\$ 4,000.00	
Musical Guest	\$ 9,300.00	
Supplies	\$ 600.00	
T Shirts	\$ 1,500.00	
Facility Rental	\$17,000.00	
Total Youth Conference Expenses		\$32,400.00

Total Disbursements		\$45,000.00
Proposed Ending Balance December 31 2010		\$27,220.11

Missouri State Association  
of  
Free Will Baptists  
Bylaws

BY-LAWS

NAME

1. This Association shall be called the Missouri State Association of Free Will Baptists

PURPOSE

2. The object of this Association shall be the bringing together of the Free Will Baptists of the State of Missouri in one annual gathering that we may become better acquainted with one another, the upholding of the Free Will Baptists Churches of Missouri, and a worldwide outreach of souls.

MEMBERSHIP

3. The Association shall be composed of the members of the various local affiliated Associations.
4. Any organized District Association of Free Will Baptists may unite with this body at any regular session by a two-thirds vote of all delegates present, providing that the following procedures have been followed:
  - a. The District Association will send a letter to the State Clerk requesting membership in the State Association.
  - b. The Executive Committee will examine the District Association and make the appropriate recommendation to the State Association.

OFFICERS

5. The officers of this Association shall be Moderator, Assistant Moderator, Clerk, and Assistant Clerk, who shall be elected annually at the close of each session and hold their office until their successors are elected and qualified. No officer shall serve the same office more than three consecutive years.
6. The officers of this body shall submit, at every session, a report of the work done for this association.
7. The Moderator shall be the principal executive officer of the Association and he shall sign, with the clerk or any other people, officer or agent of the Association there unto authorized by the General Board, any deeds, mortgages, bonds, contracts, or other instruments which the General Board has authorized to be executed, except in cases where the signing and execution thereof shall be expressly delegated by the General Board or by these By-Laws to some other officer or agent of the Association, or shall be required by law to be otherwise signed or executed. The duties of Moderator shall include presiding at the meetings of the State Association,



the General Board, and the Executive Committee, and in general, to fulfill whatever responsibilities that may be commensurate with his office or delegated to him by the body or General Board.

8. In the absence of the Moderator, or in the event of his death, inability or refusal to act, the Assistant Moderator shall perform the duties of the Moderator, and when so acting, shall have all the powers of and be subject to all the restrictions upon the moderator. The Assistant Moderator shall perform such duties as from time to time may be assigned to him by the Moderator or by the General Board.

9. The Clerk shall keep an accurate record of all business transactions, shall superintend the printing of the minutes, and shall receive an honorarium of an amount agreed upon by this body.

10. The Clerk shall:

- a. Keep the minutes of the Association and of the General Board meetings in one or more books provided for the purpose.
- b. See that all notices are given in accordance with the provisions of these by-laws or as required by law.
- c. Be custodian of the Association records and of the seal of the Association and see that the seal of the Association is affixed to all documents the execution of which on behalf of the Association under its seal is duly authorized.
- d. In general, perform all duties incident to the office of the clerk and other duties as from time to time may be assigned to him by the Moderator or by the General Board.
- e. In the absence of the clerk, or in the event of his death, inability, or refusal to act, the Assistant Clerk shall perform the duties of the Clerk and when so acting shall have the power of and be subject to all the restrictions upon the clerk.

The Assistant Clerk shall perform such duties as from time to time may be assigned to him by the clerk or by the General Board.

11. All standing boards shall be composed of five (5) members, exclusive of the General Board and the Missouri Missions Board. A board member shall be an active member of a Free Will Baptist Church in good standing with the Missouri State Association. No one may serve as a member of a board while employed by that board. Standing Boards include the Board of Christian Education, the Home Missions Board, the Senior Adult Ministries Board, the Youth Ministries Board, the Youth Camp Board, and the General Board.

12. The duties of the various standing boards shall be to:

- a. Plan and supervise both short and long-range programs of ministry.
- b. Manage as good stewards all funds and properties entrusted to its care.
- c. Annually submit a detailed budget for approval by the State Association.  
The budget shall include:
  - (1) Projected income along with expected sources of income.
  - (2) Projects planned and the cost of said projects.
  - (3) Maintenance along with its costs.

(4) Work in harmony with and toward the common vision of the entire State Association.

13. No board shall initiate any litigation in pursuit of its ministry. Neither shall any board enter into any litigation in the pursuit of its ministry except as required because suit has been initiated against the board. The only exception is that which the State Association may authorize when the State Association is not in session.

14. The personnel of each of the foregoing, exclusive of the General Board and the Missouri Mission Board shall be elected as follows: The first named for a term of one year, the second for a term of two years, the third for a term of three years, and thereafter each shall be elected for a term of five years. The members of the Missouri Mission Board shall be elected as follows: The first three named for a term of one year, the second three for a term of two years, the third three for a term of three years, and thereafter each year three members shall be elected to serve a term of three years.

15. The personnel of the General Board shall be composed of the officers of the State Association, the chairman of all standing boards, and one member from each Affiliated Association, to be elected by the State body, whose term of office shall be two years and so constituted that the expiration date of the term of office of half of these expire one year and the other half the following year. This shall be determined by alphabetical order of the names of the affiliated Association.

16. No person shall fill more than one office at the same time except as he may become a member of the General Board by virtue of being chairman of the board, which he is an elected member.

17. Any vacancy occurring in the General Board may be filled by the affirmative vote of a majority of the remaining board members through less than a quorum of the General Board, unless otherwise provided by law.

18. All board members elected to fill a vacancy shall be elected for the unexpired term of his predecessor in office.

19. Any member of the standing boards of the State Association who does not put forth any interest in or function on said board for the period of one year, shall have his office declared vacant and a new member be elected by this Association to fill his unexpired term of office.

## DUTIES

20. The general board shall have power to act in behalf of, and for the State Association from one regular session to another, and shall have power to elect such officers as may be necessary to carry out the plans and undertakings of the State Association. The General Board shall have the rights to employ an Executive Director who shall serve as treasurer of the Association except in cases where this responsibility shall be expressly delegated by the General Board or by these by-laws to some other officer, agent, or board of the Association. He shall make an annual financial report to the Association.

21. The General Board shall have the power to fill any irregular vacancies that may occur in its own body and shall have the power to fill any irregular vacancies that may occur in any department of work between sessions of the State Association. It shall be the duty of this Board to make written reports of all its work to each session.

22. An Executive Committee consisting of seven members of the General Board shall be composed of the Moderator, Assistant Moderator, Clerk of the State Association, and four other member to be elected by the General Board; two members to be elected for a two year term and two members to be elected for a one year term and then two members to be elected each year thereafter, whose duty it shall be to act on all matters coming within the scope of the work of the Board when said Board is not in session. It shall also plan and execute the program for the annual sessions of the Missouri State Associations. The Executive Committee shall be the governing board of the Lebanon Bible and Book Store and shall establish policy for the operation of the Book Store Manager. The Book Store manager shall employ and supervise the other employees. The Executive Committee shall serve as the Budget Committee.

23. A majority of the number of the General Board members shall constitute a quorum for the transaction of business at any meeting of the General Board, but if less than such a majority is present at a meeting, a majority of the Board members present may adjourn the meeting from time to time without further notice.

24. An act of the majority of the Board members present at a meeting of the General Board at which action on any Association matter is taken shall be presumed to have assented to the action taken unless his dissent shall be entered in the minutes of the meeting.

25. A Board member of the Association who is present at a meeting of the General Board at which action on any Association matter is taken shall be presumed to have assented to the action taken unless his dissent shall be entered in the minutes of the meeting.

26. The General Board may authorize any officer or officers, agent or agents to enter into any contract or execute and deliver any instrument in the name of or on behalf of the Association and such authority may be general or confined to specific instances.

27. Any person or agent elected or appointed by the General Board may be removed by the General Board whenever in its judgment the best interest of the Association would be served thereby, but such removal shall be without prejudice to the contract rights, if any, of the persons so removed.

28. By resolution of the General Board, the Board members may be paid their expenses, if any, of attendance of each meeting of the General Board. No such payment shall preclude any Board member from serving the Association in any other capacity and receiving compensation therefore.

29. The General Board shall provide an Association seal which shall be circular in form and shall have inscribed thereon the name of the corporation and the state of incorporation and the words "Corporate Seal."



## COMMITTEES

30. The Moderator shall appoint a committee on committees consisting of five members who shall appoint all committees with the exclusion of the Auditing Committee who shall be appointed by the General Board. The first appointed shall serve a term of one year, the second a term of two years and the third a term of three years; thereafter, each shall be appointed for a term of three years. Members of standing boards, with the exception of the General Board, are not eligible to serve on the Auditing Committee. Their duties are to audit all state books.

31. All resolutions and reports shall bear the name of all the members of the committee who favor them, and if the names be not a majority of all members of such committee, then the clerk shall not read the resolutions or report.

## REPRESENTATION

32. The standing delegates of this Association shall be all ordained Free Will Baptist ministers and their wives, all ordained deacons, and Associational Clerks, provide they are members in good standing in a Free Will Baptist Church that is in good standing in a recognized district association in this State Association

33. The number of elected delegates to the State Association shall be seven delegates from each affiliated District Association, one delegate from each church, plus one delegate for fifty members for larger fraction thereof. Each church which represents must be a member of a District Association holding membership in this body.

34. This Association may correspond be messenger or otherwise with other religious bodies.

## VOTING

35. Those entitled to vote at any annual or special meeting of this State Association shall be elected delegates and the standing delegates as defined By-Laws 33-34. and each delegate or standing delegate shall be entitled to one vote.

36. A majority vote shall be final upon all subjects except to amend the By-Laws, receive Quarterly Meetings or Associations, and the changing of the members of the committees appointed by the Moderator, then it shall require a two-thirds majority.

## MEETINGS

37. The sessions of the Association shall convene as Decided upon annually by the General Board.

38. The membership of the State Association may designate any place, either within or without the State of Missouri, for any annual meeting. Any special meeting may be called by the General Board. A wavier of notice signed by all members entitled to vote a meeting may designate any place, either within or without the State

of Missouri, unless otherwise prescribed by statute, as the place for holding of such meeting. If no designation is made, or if a special meeting be otherwise called, the place of the meeting shall be the principle office of the corporation of the State of Missouri.

39. In the event the necessity arises from war, or pestilence, or any cause which prevents a regular meeting of the State Association, whether such a condition is of a local or general condition, then the General Board shall be privileged to call and act with full authority in all matters pertaining to the general welfare of the State Association, providing whatever transaction passed shall be by two-thirds vote of the members present, and providing that such transactions shall not conflict with the purpose and edicts of the By-Laws of the State Association.

40. Special meetings of the Association for any purpose or purposes, unless otherwise prescribed by statute, may be called by the General Board, and shall be called by the Moderator at the request of not less than fifty percent of all the delegate members duly elected by District Associations affiliated with the Association.

41. All committees and standing boards shall be permitted to take official votes on any item of business within the scope of their work by mail or by telephone conference call, provided such action is called by a chairman of a board or committee and has been proposed by at least two members of the board or committee.

42. Ten or more ordained ministers or deacons from ten or more affiliated Associations belonging to the State Association shall constitute a quorum to transact business.

43. All business meetings shall be opened by singing, reading a portion from God's Word, and prayer, and shall be closed with prayer.

44. Special Meetings of the General Board or the Executive committee shall be called when necessary by the Moderator, with the written consent of three other members of the Executive Committee. Special Meetings of the Executive Committee shall also be called upon written request of a majority of its members.

45. Notice of any special meeting should be given at least fifteen days previously thereto be written notice delivered by the most convenient manner. Any Board member may waive notice of any meeting. The attendance of a Board member at a meeting shall constitute a waiver of notice of such meeting, except where a Board member attends a meeting for the express purpose of objecting to the transaction of any business because the meeting is not lawfully called or convened.

46. Unless otherwise provided by law, whenever any notice is required to be given to any member or Board member of the Association under the provisions of these By-Laws or under the provisions of the articles of incorporation, a waiver thereof in writing, signed by the person or persons entitled to such notice whether before or after writing, signed by the person or persons entitled to such notice whether before or after the item stated therein shall be deemed equivalent to the giving of such notice.

## DISCIPLINE

47. The State Association shall not usurp any authority over the Quarterly Meetings or Associations that shall be under its supervision, but shall be an advisory body to help them.
48. The fiscal year of the Association shall begin on the first day of January, and end on the 31st day of December each year.
49. All checks, drafts, or other orders for the payment of money notes other evidences of indebtedness issued in the name of the Association, shall be signed by such officer or officers, agent or agents or the Association and in such manners as shall from time to time be determined by resolution of the General Board.
50. No loans shall be contracted, and no evidence of indebtedness shall be issued for which the State Association shall be legally or morally responsible except as approved by the Missouri State Association of Free Will Baptists while in session, or by the General Board while in session.
51. The General Board by a majority vote of the voting delegates of the State Association shall be authorized to create or to increase any bonded indebtedness of the Association.
52. The General Board of the Association shall be authorized by a majority vote of the voting delegates of the State Association, to sell, lease, exchange, mortgage, pledge, or otherwise dispose of all, of the property and the assets of the Association.
53. All funds of the corporation not otherwise employed shall be deposited from time to time to the credit of the Association in such banks, trust companies, or other depositories as the General Board may select.
54. The salaries of employees shall be fixed from time to time by the General Board.
55. The meetings of the State Association and the General Board shall be governed by the rules of parliamentary law as set forth in Robert's Rules of Order, except in the case of those rules which are superseded by some rule of this organization.
56. The Clerk or Assistant Clerk, or in their absence the senior minister in age, shall call the Association to order for business, and call the Moderator or Assistant Moderator to the chair, and if neither moderator or assistant moderator is present, then the senior minister in age shall act as chairman to open the floor for nominations and carry out the election of a moderator pro-tem.
57. All business, except routine, shall be brought before the body by committee, but shall any committee refuse or fail to present to this body the business given it by any delegate of this Association, then such business may be presented to the body by any delegate, but cannot be discussed unless by a majority vote of this body.
58. Anyone desiring to speak shall rise and say "Brother Moderator" but shall speak no further until he or she is recognized by the Moderator.

59. No one shall speak more than five minutes, or more than twice, on the same subject without the consent of the Moderator.
60. Any delegate of this body can appeal from the decision of the Moderator of the Association, and by a majority vote thereon, the objection shall be sustained or rejected.
61. No one shall leave the Association when in a business session without the consent of the moderator.
62. The moderator shall stop all discussion when not carried on in a Christian spirit, or when he thinks it is likely to lead to discord or division.
63. All business coming before this Association shall be decided by secret ballot when a majority of voting delegates are in opposition to an open vote.
64. We believe that any form of homosexuality, lesbianism, bisexuality, bestiality, incest, fornication, adultery and pornography are sinful perversions of God's gift of sex. (Gen. 2:24; Gen 19:5; Gen 26:8-9; Lev. 18:1-30; Rom. 1:26-29; I Cor. 5:1; 6:9; I Thess. 4:1-8; Heb. 13:4). Any District Association which sanctions such conduct will not be accepted or retained as a member of the Missouri State Association of Free Will Baptists.
65. We believe that human life begins at conception and that the unborn child is a living human being. Abortion constitutes the unjustified, unexcused taking of unborn human life. Abortion is murder. We reject any teaching that abortions of pregnancies due to rape, incest, birth defects, gender selection, birth or population control, or the mental well-being of the mother are acceptable. (Job 3:16; Psalms 51:5; 139:14-16; Isa. 44:24; 49: 1, 5; Jer. 1:5; 20:15-18; Luke 1:44) Any District Association which sanctions such conduct will not be accepted or retained as a member of the Missouri State Association of Free Baptists.
66. We believe that Paul's statement in I Tim. 3:2, 12 and Titus 1:6, namely "The husband of one wife," be looked upon as making ineligible as pastors or deacons anyone who has been divorced and remarried, or who marries a divorced woman, regardless of the cause of the divorce or the guilt or innocence of either partner.

We believe that said persons, whose marital status disqualifies them to be pastors or deacons, not be discouraged in their Christian lives or Christian service, but that they be encouraged to live faithfully for Christ and serve Him in the ministry of the local church; and that such be reminded that pastors and deacons are the only church officers for whom the "husband of one wife" prohibition is given.

While certainly it is the ideal for all believers, it is biblically insisted upon as a requirement for deacons and pastors.

While not insisting that this bylaw be made retroactive, we do establish this standard to be upheld for all new candidates for pastors or deacons.

## AMENDMENTS

67. These By-Laws may be amended at any regular session by a two-thirds majority vote after the proposed amendment has laid on the table one day.





