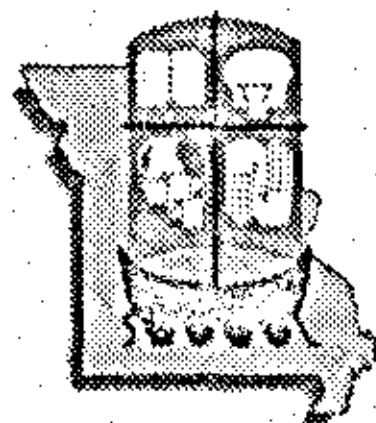


98th Annual  
Missouri State Association  
of Free Will Baptists

2011 Annual  
Proceedings and  
Digest of Reports

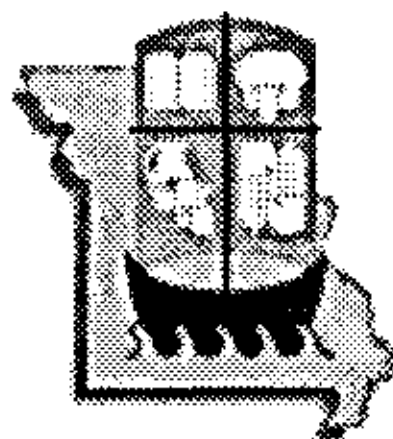
June 6-8, 2011  
Clarion Hotel  
Springfield, Missouri



**98th Annual  
Missouri State Association  
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**2010**  
***State Meeting***  
***Proceedings***

**2011--2012**  
**Officers of the**  
**Missouri State Association of Free Will Baptists**

Moderator: Rev. Ken Simpson  
1243 New Harvest Ct, Fenton, MO 63026

Assistant Moderator: Rev. Steve Reeves  
2003 Katy Lane, Columbia, MO 65203

Clerk: Rev. Keith Garrison  
2535 S. Sunset Terrace, Springfield, MO 65804

Assistant Clerk: Rev. Terry Burke  
430 Glen Ct, Troy, MO 63379

**General Board Members**

Association	Member	Term Expires
Bootheel	Rev. Darius Wentz	2012
Cave Springs	Rev. Ralph Douglas	2012
Central Western	Rev. Warren Hall	2012
Greater Kansas City	Rev. Alan Kinder	2012
Greater Springfield	Rev. Don Anderson	2012
Indian Creek	Rev. Brian Brinkoff	2012
Laclede	vacant	2012
Liberty	Rev. Dan Talbott	2012
Mid-Rivers	Rev. Rick Chapman	2012
Mission	Rev. Zach Williams	2013
Mo-Ark	Rev. Darrell Strain	2013
Niangua	Rev. Bill Bishop	2013
Northeast	Rev. John Howell	2013
Northwest	Rev. Vernon Maggart	2013
South Central	Rev. Leroy Bryant	2013
Southeast	Rev. Lloyd Durbin	2013
Tri-County	Rev. Russell Johnson	2013
St. Francois	Bro. Travis Harrison	2013
St. Louis	vacant	2013
Christian Education	Rev. Doug Earls	
Missouri Mission Board	Rev. Gary Mitchener	
Senior Adult Ministries	Rev. Wayne Phillips	
Youth Camp	Rev. Scott Collins	
Youth Ministries	Rev. Andy Rains	

### ***Administration***

Rev. Gary Fry, Executive Director  
Rev. Frank Webster, Missouri Missions Director  
Dennis Jones, Book Store Manager  
P.O. Box 991, Lebanon, MO 65536  
1-866-532-6537

### ***Executive Committee***

Moderator, Rev. Ken Simpson  
Assistant Moderator, Rev. Steve Reeves  
Clerk, Rev. Keith Garrison

Rev. Gary Mitchener	2013
Rev. Doug Earls	2013
Rev. Scott Collins	2012
Rev. John Howell	2012

### ***Christian Education Board***

Rev. Melvin Moon	2016
Rev. Kevin Williford	2012
Dr. Doug Earls (Chairman)	2013
Rev. Roger Hogan	2014
Rev. Cory Thompson	2015

### ***Missouri Mission Board***

Rev. Bob Theabeau	2014
Rev. Eddie Vincent	2014
Rev. Gary Mitchner (Chairman)	2014
Rev. Alvin Hook	2012
Rev. Jim Williams	2012
Rev. Richard Robinson	2012
Rev. Lee Neill	2013
Rev. Rick Dement	2013
Rev. Dale Cochran	2013

### ***Senior Adult Ministries***

Rev. Nathan Ruble	2016
Rev. Gene Crewse	2012
Rev. Ronnie Blanks	2013
Rev. Jack Day	2014
Rev. Wayne Phillips (Chairman)	2015

### **Youth Camp Board**

Rev. Scott Collins (Chairman)	2016
Rev. Russell McDaris	2012
Rev. Greg Smith	2013
Rev. Jerry Pinkerton	2014
Rev. Adam Duncan	2015

### **Youth Ministries Board**

Rev. Dennis McGinley	2016
Rev. Ryan Akers	2012
Rev. David Inman	2013
Rev. Mike Bevis	2014
Rev. Andy Rains	2015

### **Auditing Committee**

Rev. Dan Talbott	2014
Rev. Warren Hall	2012
Rev. Russell Johnson	2013

### **Planning Commission**

Rev. Russell Johnson  
Rev. Gary Fry  
Rev. Steve Reeves  
Rev. Wayne Phillips  
Rev. Doug Earls  
Rev. Scott Collins  
Rev. Andy Rains  
Rev. Gary Mitchener  
Rev. Ken Simpson

### **Historical Commission**

Rev. Cletus Nichols	2014
Rev. Lloyd Durbon	2012
Rev. Glenn Murray	2013

### **Hillsdale Free Will Baptist College Representatives**

Rev. Roger Hogan	2014
Rev. Dale Skiles	2012
Rev. Steve Reeves	2013

### **National Association General Board Member**

Rev. Gary Fry	2012
---------------	------

**Registration Report  
State Meeting**

**Ministers**

Bill Adkisson  
Earl Ames  
Don Anderson  
Howard Anderson  
Mike Bevis  
Randy Bishop  
Ron Blanks  
Craig Bodenschatz  
Brian Brinkoff  
Leroy Bryant  
Terry Burke  
Don Carter  
Rick Chapman  
Dale Cochran  
Scott Collins  
Duane Crewse  
Gene Crewse  
Jack Day  
Rick Dement  
Ken Dodson  
Ralph Douglas  
Seth Draper  
Doug Earls  
Keith Garrison  
Bill Gilkerson  
Warren Hall  
Travis Harrison  
Roger Harwell  
Roger Hogan  
Alvin Hook  
Charles Horton  
John Howell  
Michael Hutton  
David Inman  
Daryl Johnston  
Russell Johnson  
Jacob Jones  
Alan Kinder  
Don Martin  
Jim McAllister

Scott McCully  
Russell McDaris  
Dennis McGinley  
Brandon McIntosh  
Gary Mitchener  
Melvin Moon  
Bruce Moore  
Dennis Moore  
Jeff Moore  
Lee Neill  
Russ Neill  
Wayne Phillips  
Jerry Pinkerton  
Andy Rains  
Steve Reeves  
Wes Rider  
Richard Robinson  
Nathan Ruble  
Fermin Sanchez  
Derald Shumate  
Ken Simpson  
Dale Skiles  
Greg Smith  
Hugh Stogsdill  
Dan Talbott  
Bob Thebeau  
Cory Thompson  
Richard Todd  
Matthew Todd  
Eddie Vincent  
Frank Webster  
Dennis Williams  
Jim Williams  
Zach Williams

**Minister's Wives**

Lindsey Akers  
Jenna Altom  
Carol Anderson  
Diana Anderson  
Jeannie Bowman

Melissa Bowman  
Linda Blanks  
Tammi Brinkoff  
Kathy Butler  
Helen Chapman  
Barbara Cochran  
Debbie Crewse  
Dottie Crewse  
Linda Douglas  
Joy Draper  
Betsy Earls  
Penny Garrison  
Barbara Harwell  
Linda Hall  
Janet Hook  
Wendi Howell  
Tabby Hurt  
Tara Inman  
Vonda Johnson  
Amber Johnston  
Glenda Jones  
Sharon Kinder  
Nita Maggart  
Helen McAllister  
Leah McCully  
Kristi McIntosh  
Clarissa Moon  
Alesha Moore  
Dede Moore  
Kimberly Moore  
Darlina Neill  
Renae Neill  
Ann Phillips  
Carol Pinkerton  
Ashley Rains  
Linda Reeves  
Ruth Ann Reynolds  
Betty Robinson  
Clara Sanchez  
Jan Shumate  
Jodi Simpson  
Elaine Skiles



Kim Smith  
Eunice Stogsdill  
Kathy Thebeau  
Cassie Todd  
Diane Todd  
Sharon Vincent  
Debbie Webster  
Grace Williams

*Out of State Ministers*

Ken Akers  
Nate Altom  
Mark Braisher  
David Brown  
Keith Burden  
Tim Eaton  
Ray Lewis  
Clint Morgan  
Bob Thompson  
David Williford

*Visitors*

Peggy Adamson  
Willie Adamson  
Ryan Akers  
David Ammons  
Edna Ammons  
Jenna Altom  
Bill Arington  
Dede Arington  
Teddie Atkinson  
Kenneth Babbitt  
Reva Baker  
Sherman Baker  
Abbey Baker  
Sammy Beck  
Larry Beck  
Rosalie Bigham  
Britany Boyer  
Ella Boyer  
Erin Boyer  
Haley Boyer  
Isaac Boyer  
Matthew Boyer

Madelynn Boyer  
Lance Boyer  
Terre Boyer  
Glen Boyer  
Kayla Bounous  
Shelly Braisher  
Blake Braisher  
Shanda Branstetter  
Travis Branstetter  
Dorothy Brawley  
Kristin Brawley  
Logan Brawley  
Amanda Brinkhoff  
Josiah Brinkhoff  
Nathaniel Brinkhoff  
Crystal Britt  
Crosby Brooks  
Tara Brockman  
Skyla Caldwell  
Marva Caldwell  
Jackie Callicott  
Mark Callimon  
Hope Carzwell  
Cassie Chadwell  
Emily Chadwell  
Marla Chadwell  
Shawn Chadwell  
Shelly Chadwell  
Hillary Childers  
Jeremiah Childers  
Jerry Childers  
Lauren Childers  
Madelynn Childers  
Bill Church  
Chris Church  
Elizabeth Church  
Renea Church  
Christina Clem  
Tina Cochran  
Clayton Collier  
Karen Collier  
Eleanor Conley  
Valerie Conley  
Jim Conley  
Eli Cook  
Emma Cook

Joe Cook  
Natalie Cook  
Sue Cook  
Alahana Crossland  
David Crossland  
Michael Crossland  
Stacia Crump  
Sue Crossland  
Jacob Culwell  
Annette Culver  
Grace Culver  
Gensen Culver  
Grant Culver  
Nathan Culver  
Sally Culver  
Karen Curry  
Tucker Dedmon  
Gina Dedmon  
Gene Dedmon  
Michael Delshmit  
Melinda Denton  
Matthew Denton  
Jordyn Dixon  
Teresa Dixon  
Jordyn Dixon  
Thelma Dorrell  
Susan Dotson  
Kristin Dotson  
Kira Dotson  
Joey Draper  
Martha Eaton  
Ashlynn Eden  
Roberta Elliott  
Taylor Emberton  
Judy Emmerson  
Angie Enlow  
Robert Ernst  
Anna Evans  
Conner Evans  
Lily Evans  
Melissa Evans  
Bea Felts  
Susan Forlines  
Gil Fortney  
Mary Fortney  
Levi Freeman

Katy Fry  
Ethan Gaddy  
Alaina Gaddy  
Kayla Gaddis  
Erika Garibay  
Austin Garrison  
Carla Garrison  
Jeremy Garrison  
Kaliasesha Garrison  
Kayla Garrison  
Kiersten Garrison  
Rachelle Garrison  
Reese Garrison  
Megan Green  
Caleb Hall  
Susan Hall  
Mike Hall  
Carol Hammer  
Barbara Hammock  
Freda Hayes  
Cecile Harkey  
Christine Harkey  
Hanna Hawkins  
Lauren Heflin  
Tyler Heflin  
Rachel Heflin  
Paige Hicks  
Colton Hicks  
Heath Hicks  
Tina Hicks  
Elizabeth Hodges  
Dawn Holman  
Clarissa Holman  
Jerry Horner  
Bertha Horner  
Micah Hoskins  
Gordon Hoskins  
Ty Hoskins  
Courtnee Hoskins  
Blair Hoskins  
Brigitta Hoskins  
Barbara Hosiner  
Anjeanette Howe  
Faye Howe  
Sydney Howe  
A.Z. Howell

Alex Howell  
Dean Howell  
Hayden Howell  
Zoe Howell  
Miranda Howell  
Chuck Howe  
Marilyn Hull  
Heath Hubbard  
Renee Inman  
Caleb Inman  
Carson Inman  
Ethan Inman  
Robert Jackson  
Shirley Jackson  
Arleen Jared  
Eugene Jared  
Tyler Jared  
Kaleb Jesse  
Rosemary Jesse  
Tyler Johnston  
Lillian Jones  
Caleb Jones  
Susan Keesling  
Matt Keith  
Susan Keith  
Braden Keith  
Scott Keith  
Zach Keith  
Tonja Keith  
Carley Keith  
Jorja King  
Amy King  
Aubrey King  
Micheala King  
Eric King  
Tracy LaBruyene  
David Latimer  
Sara Lawrence  
Barbara Lee  
Collin Long  
Clarissa Man  
Debbie Martin  
Betty Martin  
Bailey Martin  
Kevin Martin  
Alene McCormack

Otho McCormack  
Shaleah McCully  
Titus McCully  
Rose McCutcheon  
Emma McIntosh  
Luke McIntosh  
Sara McIntosh  
Savannah McIntosh  
Heather McLaughlin  
Dylan Minson  
Kim Milam  
Caitlyn Miller  
Cory Miller  
Ryan Miller  
Stephanie Miller  
Jeff Moffat  
Lucas Moffat  
Haley Moffat  
Skylar Moffat  
Wendy Moffat  
Conner Moore  
Eli Moore  
Ethan Moore  
Heather Moore  
Hannah Moore  
Kaden Moore  
Micah Moore  
Mackenzie Moore  
Kimberly Moore  
Sarah Moore  
William Moore  
Jimmi Motter  
Leslie Motter  
Keegan Mufin  
Carrie Myers  
Faith Nelson  
Arrielle Orzechowski  
Mackenzie Pace  
Lucas Parker  
Kristin Parker  
Don Parr  
Eloise Parr  
Doris Paul  
Eulah Payne  
Aaron Phillips  
Donna Phillips

Gary Phillips  
Juliana Phillips  
Kelly Ramacker  
Alexandra Reese  
Brian Reese  
Julie Reese  
Marlie Reese  
Ken Reiter  
Ralph Ridinger  
Hazel Ridinger  
Bill Roberts  
Kimberly Robinson  
Chace Robey  
David Robey  
Mikaela Robey  
Natalie Robey  
Abby Roy  
Kenneth Salsman  
Lyla Salsman  
Kenyon Savage  
Amanda Schmidt  
Steve Schmidt  
Genetta Sevits  
Morgan Sevits  
Kevin Sevits  
Megan Sevits  
Greg Sexton  
Matt Shannon  
Christina Shannon  
Lecia Short  
Cole Simpson  
Elle Simpson  
Jennifer Skaggs  
Kathi Skaggs  
Pauline Skinner  
Jack Smith  
Caysen Smith  
Daylen Smith  
Layton Smith  
Wanda Smith  
Jason Sorrell  
Alexia Stamper  
Audrey Stamper  
Jana Steele  
Bailey Stegall  
Debbie Stegall

Kattie Stensloff  
Mikayala Stevens  
Jennifer Stogsdill  
Rose Taepler  
Christopher Talbott  
Alyssa Thompson  
Mikayla Thompson  
Wendy Thompson  
Dylan Tillman  
Teresa Tillman  
Terry Tillman  
William Tillman  
Lindsleigh Todd  
Gabriel Todd  
Josh Tompkins  
Debbie Van Hoose  
Tado Wagner  
Grace Walker  
Jack Walker  
Mattie Walker  
Tammy Walker  
Mary Ellen White  
Lee Ann Wilfong  
Abby Williams  
Amber Williams  
Angela Williams  
Ashley Williams  
Benjamin Williams  
Carrie Williams  
Dennis Williams  
Dixie Williams  
Gracie Williams  
Jason Williams  
John Williams  
Maggie Williams  
Sam Williams  
Matt Wright  
Kelli Wright  
Bernie Zeigler

#### *Deacons*

Clifford Brawley  
Ted Collier  
Radell Emmerson  
Tim Enlow

Bill Felts  
Walter Hosiner  
Dennis Jones  
Brent Keith  
Terry Milam  
Jerry Rader  
Mike Thompson  
Chris Wagner  
Vernon Wilfong

**PROCEEDINGS OF THE  
98th ANNUAL MISSOURI STATE ASSOCIATION OF  
FREE WILL BAPTISTS**

When convened at the Clarion Hotel in Springfield, MO on  
May 30-June 1, 2011

*Monday Evening May 30, 2011*

Rev. Ken Simpson, Moderator, Presiding.

Rev. Keith Garrison convened the 98th Annual Missouri State Association of Free Will Baptists.

Rev. Michael Hutton gave the welcome.

Moderator Ken Simpson launched the theme of the 2011 convention, "Shining the Light of the Gospel" 2 Corinthians 4:1-15. Rev. Gary Fry was recognized for his presence at which time the congregation stood in praise of the Lord. Brother Fry had been absent from the 2010 convention being hospitalized.

Brother Greg Smith led the congregational music. Special music was provided by the Hillsdale Free Will Baptist College New Life Singers.

Bro. Greg Smith led in prayer.

The evening message was preached by Rev. Rick Dement, previous Moderator. Brother Dement preached on "Preaching the Word of the Gospel" 1 Corinthians 4:2,5 – He expounded on the points the Apostle Paul set forth about faithfulness. Bro. Dement did a wonderful job preaching on the exhortation of being faithful stewards of the task set before us.

Moderator Ken Simpson presented Brother Dement with a plaque for his faithfulness in serving the Missouri State Association.

The Clerk read the report of the Committee on Committees and the service was dismissed in prayer.

*Tuesday Evening, May 31st, 2011*

Rev. Bruce Moore presided the evening service. The service opened with congregational singing by Greg Smith. Our special music was provided by Free Will Baptist Bible College.

Bro Moore introduced Rev Gary Fry. The evening was filled with the Spirit of God, as the fourth Executive Director for Missouri took the pulpit. The theme was "Persevering in the Hope of the Gospel" Bro Fry shared of the hope we have in Christ and the personal hope he was assured each day he was

hospitalized in the last year. It was a very moving service.

The service was dismissed in prayer.

*Wednesday Morning Business Session June 1st , 2011*

Rev. Ken Simpson, Moderator, presiding in the business session, welcomed the congregation to the morning session.

Brother Simpson introduced Brandon McIntosh who brought the Morning Devotion.

Brother Brandon McIntosh is the pastor of the Wolf Creek Free Will Baptist Church in Mansfield, Mo. Rev. Brandon McIntosh brought devotion from 1 Timothy 3:15 and shared thoughts about the church of the living God. There is power in the leadership of God's people. There are challenges before the church. God has empowered us to confront these challenges. People are searching for something that is true. The church is the pillar for the world with all its truth.

The Moderator recognized the standing delegates. The report of the Credentials Committee was read by the Clerk. Eighteen district associations reported. Mid-Rivers Association has sent their letter and dues and this was recognized. Motion to accept the report and seat the delegates. S/C

The Moderator received a motion to accept the report of the Nominating Committee. S/C

The Clerk read the General Board report.

**General Board Report**

Item # 1 Motion made to adopt the budget of 2012 in the amount of \$725,000.00 S/C

Item # 2 Motion made to secure the Oasis Ramada Convention Center in Springfield for our 2012 convention. The next association will be June 3-6, 2012 in Springfield, Missouri S/C

Item # 3 – Motion made that the offering Wednesday evening go to the State office to establish a disaster relief fund for Joplin and other disasters. S/C

Report of Executive Director – Gary Fry (see Reports pages 31-49)

Brother Fry gave his thanks for the association as a whole for their kindness and their prayers. Missouri COOP has maintained giving this year with the year before. As of May 2011, it was running 5,000.00 ahead of 2010. He



stated that he is back to work full-time with some limitations. Missouri Free Will Baptists are faithful to give to COOP and also to give to the SHOW-ME plan.

GEM magazine is continuing publishing every two months. For the first time in recent memory subscriptions exceeded the cost of publishing. The 2012 budget is listed. COOP is broke down among churches as well as Designated giving. The Scholarship Fund had earnings not in the report of about 5,000.00

Motion made to receive the report and adopt the budget S/C

National Executive Director Keith Burden brought greetings from the National Association. The theme will be "Honoring our Heritage" in Charlotte North Carolina. There is a limited book and DVD available about Free Will Baptists. This year the convention will have a live stream of the National Association. ONE magazine is a no cost magazine that has every publication from the national ministries in one magazine. Cuts in the budget are necessary. Next year cuts will be evident as well.

Lebanon Bible and Bookstore Report by Dennis Jones (see Reports pages 24-28) 24,000.00 was given to COOP. A loss of 13,068.53 for the year is reflected in the report. We are currently a little less in sales compared to last year, however we have about a 5,000.00 profit at this present time.

Motion was made to receive the report and adopt the budget. S/C

Dr. Mark Braisher brought a report and greetings from Randall House. Randall House has a diversity of products. Online bible studies are available for the convenience of students of the Word.

Missouri Mission Board Report by Rev. Frank Webster (see Reports pages 56-63) The SHOW-ME plan raised \$412,673.87 Support Walk is done by association. There are prayer stations throughout the walk. Pray for this effort for the 2011 Support Walk.

Motion to receive the report and adopt the budget. S/C

Motion to elect Bob Theabeau to replace Bob Theabeau for a term expiring 2014 ; Eddie Vincent to replace Eddie Vincent with a term expiring 2014 and Gary Mitchener replacing Gary Mitchener for a term expiring in 2014.

Brother Tim Eaton gave greetings from Hillsdale.

The proceedings took a break for ten minutes.

Brother Bob Theabeau gave a report from National Home Missions. Brother

Larry Powell is in Texas at their state association.

Brother Clint Morgan gave a report from International Missions. He is the interim director for International Missions. He came and gave assurance of the Mission statement from International Missions. He extended thanks for the longevity of faithfulness and support.

Brother Travis Harrison gave a report from Berea Ministries.

Youth Camp Board Report by Rev. Scott Collins (see Reports pages 64-69)  
A praise was given for the blessings the Lord has bestowed upon the camp. A new dining hall complex will be completed in time for the summer camp session. The 485,000.00 on the current project will begin a plan to add to the structure for additional rooms. There is a rule change concerning dress. Dress slacks are now allowed due to modesty issues. No denim will be allowed.

A question – are there plans to facilitate the pool area this season. Will it also be enclosed? The pool will be filled and it will be made a playground area. There are plans in the future to build another pool.

Motion was made to receive the report and adopt the budget. S/C

Motion was made to elect Scott Collins to replace Scott Collins for term expiring in 2016. S/C

Report from FWB Family Ministries by Bro. Don Parr

Report from National Master's Men by Bro. Ken Akers

Christian Education Board report by Dr. Doug Earls (see Reports pages 70-72) There will be a prayer summit in September for all men in Missouri at the Youth Camp. The 2011 Minister's Retreat hosted H.B. London. It was an extraordinary time for God's men. The 2012 Retreat will be March 12-14, 2012 at Cross Pointe Retreat Center.

Motion to receive the report and adopt the budget. S/C

Motion was made to elect Melvin Moon replacing Melvin Moon for term expiring 2016

A report was received from Free Will Baptist Bible College by Rev. David Williford

Senior Adult Ministries report given by Rev. Jack Day (see Reports pages 73-75)

Motion made to receive the report and adopt the budget S/C

Motion made to elect Ronnie Blanks replacing Gene Howell for term expiring 2013

Motion made to elect Nathan Ruble replacing Nathan Ruble for term expiring 2016

A report was received from the National Board of Retirement by Bro. Ray Lewis

A report was received from the Free Will Baptist Foundation by Bro. David Brown

Youth Ministries Board report was made by Rev. Brian Brinkhoff (see Report pages 76-78)

Motion was made to receive the report and adopt the budget. S/C

Motion to elect Ryan Akers to replace Travis Watkins for term expiring 2012. S/C

Motion to elect Mike Bevis to replace Brian Brinkhoff for term expiring 2014 S/C

Motion to elect Dennis McGinley to replace Dennis McGinley for term expiring 2016 S/C

The Audit Committee nominee was Dan Talbott replacing Dan Talbott for term expiring 2014. The General Board elected on June 7 during the General Board meeting.

Report of the Resolutions Committee was read. There were no resolutions.

Motion to receive the Obituary Committee report. S/C

The Obituary report was read.

Delegates stood for a moment of silent prayer. Rev. Zach Williams led in prayer.

There was no Historical Commission Report. Motion to elect Cletus Nichols to replace Cletus Nichols for a term expiring 2014. S/C

The remaining report was read from the Nominating Committee and acted on.

Motion to elect Roger Hogan to replace Roger Hogan for a term expiring 2014 as a representative to Hillsdale FWB College. S/C



Motion to elect Gary Fry to replace Gary Fry for a term expiring 2012 as National Association General Board Member. S/C

Motion to accept General Board Members. S/C

A motion was made to elect the following State Officers:

Asst Clerk: Terry Burke S/C

Clerk: Keith Garrison S/C

Asst. Moderator: Steve Reeves S/C

Moderator: Ken Simpson S/C

The Moderator asked for nominations to represent the MO State Association as elected delegates to the National Association of FWB's in Charlotte NC  
Dennis Williams was nominated. M/S/C

The moderator entertained a motion to adjourn and Bro. Roger Hogan dismissed us in prayer. S/C

### *The General Board Meeting*

The General Board met following the adjournment of the State Association.  
The following actions were done:

1 A motion was made to elect the following to the Executive Committee:

Gary Mitchner to replace Gary Mitchener, term expiring 2013. S/C

Doug Earls to replace Doug Earls, term expiring 2013. S/C

2. The date of the next General Board meeting was scheduled for Monday, November 7th 2011 at 10:00a.m. at the State Office in Lebanon, MO.

3. We were dismissed in prayer.

### *Wednesday Evening Worship Service, June 1st, 2011*

Rev. Frank Webster presiding.

Greg Smith led the music

The offering received was given to establish a fund for the Joplin disaster and other disasters.

The speaker for the evening service was Brother Clint Morgan from International Missions. He spoke with great clarity and determination on the need to take the Gospel of Jesus Christ to the world. We were challenged to remove any preconceived notions when we witness to another person on behalf of Jesus Christ. It was a blessed service.

The Executive Director Gary Fry thanked each one for their faithfulness to Missouri Free Will Baptists and we closed in prayer. Thus, the Missouri

State Association of Free Will Baptists for 2011 adjourned.

Respectfully Submitted,  
Keith Garrison, Clerk

*Committee on Committees Report*

We, the Committee on Committees, recommend the following committees to serve during this 97th Session of the Missouri State Association of Free Will Baptists.

Obituary Committee

Howard Anderson, Chairman  
Leroy Bryant  
Earl Ames  
Vernon Wilfong  
Sherman Baker

Nominating Committee

Gary Mitchener, Chairman  
Rick Dement  
Doug Earls  
Gene Crewse  
Scott Collins

Resolutions Committee

Jim McAllister, Chairman  
Terry Burke  
Dennis McGinley  
Matthew Todd  
Eddie Vincent

Credentials Committee

Rick Chapman, Chairman  
Jerry Pinkerton  
David Inman  
Andy Rains  
Don Martin

Prayerfully Submitted,  
Ronnie Blanks, Chairman  
Jim Williams  
Matthew Todd  
Jerry Pinkerton  
Dale Cochran

## *Credentials Committee Report*

We the Credentials Committee have examined the letters of each district association comprising of the Missouri State Association of Free Will Baptists. Seventeen (18) of nineteen (19) District Associations have reported by letter and with dues. We have found them to be in order. We have also received notification that Mid-Rivers has sent their letter and dues and therefore, recommend seating these eighteen district associations who have reported including the Mid-Rivers Association.

Respectfully submitted

Rev. Rick Chapman, Chairman

Rev. Jerry Pinkerton

Rev. David Inman

Rev. Andy Rains

Rev. Don Martin

## *Report of the Nominating Committee*

We, the Nominating Committee recommend the following persons to serve in the respective offices of the Missouri State Association of Free Will Baptists.

Missouri Mission Board:

Bob Theabeau - 2014

Eddie Vincent - 2014

Gary Mitchener - 2014

Youth Camp Board:

Scott Collins - 2016

Christian Education Board:

Melvin Moon - 2016

Senior Adult Ministries Board:

Ronnie Blanks - 2013

Nathan Ruble - 2016

Youth Ministries Board:

Ryan Akers - 2012

Mike Bevis - 2014

Dennis McGinley - 2016

Historical Commission

Cletus Nichols - 2014

Hillsdale College Representative:  
Roger Hogan - 2014

National Association General Board Member:  
Gary Fry – 2012

State General Board Members:

Mission – Zach Williams  
Mo-Ark – Darrell Strain  
Niangua – Bill Bishop  
Northeast – John Howell  
Northwest – Vernon Maggart  
South Central – Leroy Bryant  
Southeast – Lloyd Durbin  
Tri-County – Russell Johnson  
St. Francois – Travis Harrison  
St. Louis – Dale Cochran

General Officers  
Moderator: Ken Simpson  
Asst. Moderator: Steve Reeves  
Clerk: Keith Garrison  
Asst. Clerk: Terry Burke

Prayerfully submitted,  
Gary Mitchener, Chairman  
Rick Dement  
Doug Earls  
Gene Crewse  
Scott Collins

### *Resolutions Committee*

There are no resolutions to report this year.

Jim McAllister, Chairman  
Terry Burke  
Dennis McGinley  
Matthew Todd  
Eddie Vincent

### *Obituary Report*

We the Obituary Committee submit the following members who have been promoted to glory.

Let us stand in honor and reflect on their service to the Lord and our association.

Howard Anderson, Chairman

Leroy Bryant

Earl Ames

Vernon Wilfong

Sherman Baker

*Cave Springs*

Ina Campbell

Beatrice Annalee Doran

Lucille Garrison

Randy Garrison

Emily Haney

Verdia Gaudling

Mabel June King

Tom Marcum

Joyce Mooney

Jo Pingleton

Rev. Grover Pingleton

Rosetta Neal

Earl Simpson

Jim Trigg

Carl Watson

Dallas Gene Roy

*Central Western*

Juanita Dominguez

George E Holt

Charles Whitson

*Greater Kansas City*

William D. Fausett Jr.

Anna Stout

*Greater Springfield*

Barbara Azbil

Jimmie Blades

Delma Branson

Howard Ellison

Evelyn Lowry

L.D. Milam

Bertha McIntosh

Georgia Moore

Dollie Smith

Gloria Willard

*Indian Creek*

Juanita Ferguson

Beulah Garoutte

Jackie Geeding

Geneva Helf

Louise Johnson

Penny Martin

Oliver Mead

Julie Moody

Emma Jean Patton

Bill Pogue

Donna Roberts

Aubrey Thomas

*Laclede*

Leo Ruble

Rev. Ted Starnes

*Liberty*

Anna Anderson

Mary Bennett

Fern Blain

Doal Buttram

Pansey Buttram

Bernice Clift

Ray Cook

Mickey Cummins

Eva Mae Hargus

Helen Bateman Hicks

Helen Hightower

Dessie Jones

Mary Jones

Ruby Jones

Farmer Myers

Leaton Ruble

Dwight Weaver

*Mission*

Dora Jean Austin

Ray Chronister

Rev. Max Courtney

Inez Curry

Sybil Farr

Gail Flick

Letha Fry

Maxine Hagen

Gene Hale

Ervine Halford

Paul Harvey

Rose Helsley

Ruth Hickman

Randall Hyde

Hazel Krul

Ola Lemons

Velma Mead

David Moore

Wally Moore

Hazel Oxley

Jeanie Shaw

Mancil Smith

William Van Genderen

Ina Wade

Floyd Walls

Atha Welch

Esther Young

*MO-ARK*

Ray Gelinore

Densiel Hensley

Judy Hudson

Charlotte Mitchener

Eralyn West

*Niangua*

Kathy Cooke  
Lucille Gardner  
Alice Johnson

*Northeast*

Helen Billington

*Northwest*

Elberta Sloan

*St. Louis*

Fred Huett  
Hubert Long  
Wilma Rollens

*Southeast*

Janice Durbin  
Bill Ferguson  
Bonnie Guinn  
Dorothy Hovis  
Juanita Kimmich  
Rosella LaChance  
Clinton McCormack  
Helen McGraw  
Daisy Rivers

*St Francois*

Austin Boyd  
Anna Brumbaugh  
Rev. Jack Burns  
Florence Burcham  
Brenda Clark  
Ralph Eaton  
Beulah Elser  
Ernie Gustafson  
Grace Haire  
Pansy Hale  
Henrietta Huey  
Robert Huskey  
Vickie McElyea  
Darrell C. Nolan  
Juanita Polite  
Randy Ragsdale  
Darrell Ragsdale  
Michael Rider

Mildred Rider

Glenda Sherrill  
Mattie Souden  
Irene White  
Kathy Wills  
Virginia Willhite  
Arthur Wofford

*Tri-County*

Rev. Max Courtney  
Amos Pratt  
Rev. Milan Ruble

## **2011 Annual Report to the National Association of Free Will Baptists**

### **A. Church Characteristics**

1. Total number of district associations 19
2. Total number of districts report for June 2011 state meeting 18.
3. Total number of churches in the state 168.
4. Total number of churches reporting for June 2011 state meeting 164.
5. Total number of rural churches 87.
6. Total number of city/town churches 77.
7. Total number of churches with: Full-time pastors 78.  
Bi-vocational pastors 86.

### **B. Membership Information**

1. Total number of baptisms 360.
2. Total members added 527.
3. Total members lost 401.
4. Total membership 9,329.

### **C. Stewardship Information**

1. Total income of all churches reporting \$8,797,010.16
2. Total number of churches with budgets 46.

### **D. Building Information**

1. Total number of churches with parsonages 32.
2. Total value of all church property, including parsonages \$58,825,183.00

### **E. General Information**

1. Total number of ordained ministers 239.
2. Total number of licensed ministers 24.
3. Total number of ordained deacons 287.
4. Total Sunday School enrollment 5,584.
5. Total CTS enrollment 523.
6. Total WNAC enrollment 459.
7. Total Master's Men enrollment 156



PROCEEDINGS OF THE  
MISSOURI STATE WOMEN ACTIVE FOR CHRIST CONVENTION  
June 7, 2011

Theme: "Heroes of the Faith"  
Scripture: 1 Thessalonians 5:12-13

Coordinator, Lee Ann Wilfong welcomed everyone to the meeting

Welcome was given by Reva Baker, with the Response given by Judy Emerson.

Lead in prayer by Brother Don Pharr from Family Ministries.

Jodi Simpson led the congregation in singing, "Great and Mighty is the Lord Our God", "Great Are You Lord", "Praise Him, Praise Him", "I Will Sing Praise", "I Will Serve Thee", "I'm A Child of the King". Pianist was Jean Stephens

Pledge to American Flag and Christian Flag

SPECIAL MUSIC: Mary White sang "What Did He Die For"

DEVOTION: Jerald Bass was suppose to give devotion but could not be here because of the death of his Mother in Law.

Missionary Updates:

Brother Frank Webster gave report on MO State Home Missionaries, (Terry & Michelle Burke, Dennis & Kim Moore, Fermin & Clara Sanchez), Family Ministries, National Home Missionaries, (Nate & Jeanna Altom, Jeff Cates, Scott & Becky Cheatam, Darin & Joy Alvis).

Brother Jerry Pinkerton gave report on International Missionaries. "More than ever our missionaries need our prayers because we are at war". There are some changes in International Missions. Clint Morgan is now our new Interim Director of International Missions. David & Kendra Dodson have returned back to the states from Uruguay. Gave reports on Steve & Judy Lytle and Stan & Brenda Bunch, Matthew & Brooke Turnbough, Ken & Judy Bailey, Don & Ruth McDonald.

Jennifer shared with us about going to Spain as a Creative Access Ministry Missionary and led in prayer for our missionaries.



## Seating of Delegates:

Standing delegates, consisting of local presidents, district officers and state officers were recognized. Elected delegates, which could be a maximum of three elected delegates from each local and five from each district, were recognized. Motion, seconded, and unanimous vote to seat the delegates.

WNAC Power Point Presentation given by Elizabeth Hodges (WNAC Executive Director)

## Appointment of Committees:

Registration: Carol Pinkerton (Chairperson)

Barb Lee

Linda Blanks

Credentials: Barb Cochran (Chairperson)

Sarah Whitehead

Jackie Callicott

Finance: Reva Baker (Chairperson)

Jeanette Dalton

Linda Hall

Appreciation: Judy Emmerson (Chairperson)

Jean Stephens

Debbie Webster

Dismissed in prayer by Susan Forlines

## Morning Worship Service

Jodi Simpson led the congregation in singing the following songs, "Victory in Jesus", "America the Beautiful", "Draw Me Close".

All of our Ministers honored for their years of service. Bookmarks handed out to them.

Offering was taken, led in prayer by Craig Bodenschatz.

Jean Stephens played our offertory special. Offering amount was \$389.00 which went to Jennifer Stogsdill.

Special Music by Dale Skiles who sang "He Made Me Somebody Again".

Lee Ann Wilfong introduced the speaker, Rev. Glenn Murray. Brother Murray used 1 Thessalonians 5:12-13 as his text "The Work of the Minister".

Dismissed in prayer by Tim Eaton

## *Afternoon Business Session*

The afternoon business session was called to order by Lee Ann Wilfong

Jodi Simpson led the congregation in singing the following songs "My Life is in You, Lord", "There is Power in the Blood", "The Blood Will Never Lose its Power", "Refresh My Heart".

Prayer: Ann Phillips

### *REGISTRATION COMMITTEE REPORT*

Vice President, Carol Pinkerton, read the following Registration Committee report:

We the Registration Committee submit the following report

Standing Delegates 24

Elected Delegates 10

Visitors 50

Total Registered 84

Respectfully submitted, Carol Pinkerton, Chairperson, Barb Lee & Linda Blanks

Motion, second and unanimous vote to accept report

### *CREDENTIALS COMMITTEE REPORT*

Secretary, Barb Cochran, read the following credentials committee report:

We, the Credentials Committee, have examined the Secretary's Records for the past year and find the records to be in good and orderly fashion.

Respectfully submitted by Barb Cochran, Chairperson, Jackie Callicott, & Sarah Whitehead.

Motion, second and unanimous vote to accept the report.

### *FINANCIAL COMMITTEE REPORT*

Treasurer, Reva Baker, summarized the report which had been distributed.

Treasurer, Reva Baker, read the following finance committee report: We, the Finance Committee, have examined the treasurer's books and find them to be in order.

Respectfully submitted by, Reva Baker Chairperson, Jeanette Dalton & Linda Hall

Motion, second and unanimous vote to accept the report.

### *APPRECIATION COMMITTEE REPORT*

We, the Appreciation Committee, wish to submit the following report. We wish to thank Jodi Simpson for leading worship and Jean Stephens for the accompaniment. We would like to thank Mary White for our special music

tribute. Each did a lovely job.

We wish to thank Bro. Frank Webster for his encouraging report on the State & National Missionaries, as well as sharing the Family Ministry report. We also wish to thank Bro. Jerry Pinkerton for sharing updates and prayer request concerning our International Missionaries. We appreciate Jenni for sharing her calling and leading in prayer.

We appreciate Elizabeth Hodges being with us and sharing about WNAC. Having her with us is a special treat.

The Appreciation Committee would also like to thank Bro. Dale Skiles for providing special music and Bro. Glenn Murray for sharing God's Word during our worship service.

And finally we want to thank our State Officers for their work in organizing the 2011 State WAC Meeting.

Respectfully submitted by Judy Emmerson, Chairperson, Jean Stephens, & Debbie Webster

Motion, second, and unanimous vote to accept the report

#### **EXECUTIVE COMMITTEE RECOMMENDATIONS**

*were read as follows*

Item 1. The following three projects to be adopted for the year of 2012

- |                               |                  |
|-------------------------------|------------------|
| 1. Missouri "Show Me Plan"    | \$3000.00        |
| 2. WNAC                       | \$3000.00        |
| 3. Creative Access Missionary | \$3000.00        |
| <b>TOTAL</b>                  | <b>\$9000.00</b> |

Item 2: The morning offering go to Creative Access Missionary & \$100.00 honorarium to Rev. Glenn Murray (Speaker)

Item 3: That all Local WAC's be encouraged to participate in WNAC May Emphasis Month.

Motion was made by Secretary, Barb Cochran, to accept the report as read and take action item by item.

Item 1: Item carried      Item 2: Item carried      Item 3: Item carried

#### **2011 Scholarship**

Scholarship of \$250.00 will be awarded to Bethany Hovis from Copper Mines Free Will Baptist Church

## Delegates to National Convention in NC

Barb Cochran,  
Reva Baker  
Barb Lee  
Debbie Webster  
Phyllis Maple  
Betty Robinson

## Nominating Committee submits the following nominations for 2012-2014 WAC Offices

President: Lee Ann Wilfong  
Vice President: Carol Pinkerton  
Secretary: Barb Cochran  
Treasurer: Reva Baker  
Field Worker: Debbie Webster  
Members At Large: Judy Emmerson  
Cassie Bass  
Linda Hall  
Sarah Whitehead

Each office was voted on name by name. No other nominations were made from the floor. Motion made, seconded and unanimous vote to accept each one.

## Installation of Officers

**BENEDICTION:** Prayer led by Elizabeth Hodges for the new WAC State Officers.

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ASTOR LENOX TILDEN FOUNDATION  
500 5TH AVENUE  
NEW YORK 17, N.Y.

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# **Departmental Reports**

## ***Executive Department and Gem Magazine***

To say the least, this has been an eventful year for Missouri Free Will Baptists and me. I must apologize for missing well over half of the year, being engaged elsewhere. I want to thank you for all your prayers on my behalf during my illness and subsequent physical therapy. I am convinced that your prayers made all the difference. The Word says that the effectual fervent prayer of a righteous man availeth much. I think you have proven that true. Your faithfulness to pray and God's faithfulness to answer have saved my life. Thank you.

We were not sure what to expect this year in our Cooperative Plan giving. After experiencing a seven percent drop in 2009, we were prepared for a similar experience in 2010. We were pleasantly surprised when we came in with only a 2.25% drop over the year before. We still received \$710,193.13 from our faithful Missouri churches for the work of the Lord around the world. As we reported last year, none of our ministries had to be curtailed for lack of funds this past year. We are grateful to God for the good stewardship practiced by our State Boards in the operation of their individual ministries. Because of their careful use of God's money, we were able to carry on a full slate of activities.

I would like to report on all those activities, but most would be only what others have told me. I had to miss many of the things I supremely enjoy in our Missouri Free Will Baptist schedule.

When I left the office in mid May last year, I had no inkling that I would not be returning to my duties until December. Much happened during that time in our ministry schedule. I am blessed beyond words to have such great people carry on our work in my absence. My secretary, Carrie Myers and our Missions Director Frank Webster took over the daily office duties, even putting out our Gem Magazine on schedule.

Keith Garrison, Pastor of Eastern Gate Church who is also our clerk, helped tremendously in several areas. Interestingly, only two weeks before illness necessitated my absence, we had gone to the bank and added Bro. Keith's name as a signatory on our account. We both commented that we did not foresee any immediate need, but the Executive Committee had requested that we do so. Little did we know.

Ken Simpson, Pastor of the Calvary Fellowship Church, our moderator was of great help as well, writing several editorials for the Gem along with providing general oversight of our work. There are many others who



helped who deserve thanks as well. God's people are the greatest people in the world and Missouri Free Will Baptists are chief among many!

I am back to work on a full time basis. I do still have limitations, but am grateful to the Lord that He saw fit to use me further in His service.

We are optimistic about 2011. So far our Cooperative Plan is running about even with last year. Our economy is still rocky for many of our Free Will Baptists. They are faithfully giving as God allows and we are praying for God's blessing on them as they labor under difficult circumstances. As they give their churches are faithful to give the tithe as well. Missouri has long served as an example of how well the Cooperative Plan works to further the Kingdom. We continue to serve as example, even in difficult times.

Thank you for the opportunity to serve the Lord here among you.

Gary Fry  
Executive Director,  
Missouri State Association of Free Will Baptists



## **Gem Magazine Report**

Gem Magazine continues to be well received in its present format. Please remember if you have information for the magazine, it must be in our office the first of the month before the next issue date. (eg. must be in the first of June for the July/August issue) Please make sure your event information will not have already occurred before the issue is circulated.

25 out of 104 Churches did not return their subscription renewal.  
83 out of 200 Individuals did not return their subscription renewal.

2 churches and 26 individuals were removed from the mailing list due to the fact that they have not paid for their subscription for 3 consecutive years.

In December 2010 we mailed out 1866 Gem Magazines.

Total costs for Gem Printing and postage was:	\$16,346.14
Cost per copy.	\$ 1.46
Subscription covers	\$ 0.77
Coop subsidizes at	\$ 0.69

## **Executive Department and Gem / 2010 Operating Budget**

Ending Balance 2008		\$ 19,861.00
Proposed Income 2009	\$133,900.00	
Proposed Expenses 2009	<u>\$142,750.00</u>	
	\$ -8,850.00	<u>\$ - 8,850.00</u>
Proposed Balance Forward		\$ 11,011.00
Receipts:		
Cooperative (17%x\$725,000.00)	\$ 123,250.00	
Gem Subscriptions	\$ 9,000.00	
Designated	\$ 2,500.00	
Interest	\$ 400.00	
Ministers Retreat Registration	<u>\$ 4,500.00</u>	
	\$ 139,650.00	<u>\$ 139,650.00</u>
Receipts and Balance Forward		\$ 150,661.00
Disbursements:		
Salaries (Executive and Secretarial)	\$ 45,690.00	
Retirement	\$ 4,000.00	
Housing	\$ 16,000.00	
Health Insurance	\$ 7,644.00	
Social Security	\$ 10,135.00	
Gem Printing and Postage	\$ 14,000.00	
Travel and Promotion	\$ 12,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 4,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,000.00	
Mission Travel Allowance	\$ 2,500.00	
Withholding	\$ 8,768.00	
Miscellaneous	\$ 1,000.00	
Ministers Retreat	\$ 6,000.00	
Website	<u>\$ 750.00</u>	
Total Disbursements	\$136,987.00	<u>\$136,987.00</u>
Working Balance		\$ 13,674.00

**Executive Department and Gem -1/1/10-12/31/10**  
**Receipts and Disbursements**

January 1, 2010 - December 31, 2010

Balance Forward	\$11,306.29
Receipts:	
Cooperative	\$120,738.87
Gem Subscriptions	\$8,654.50
Gift	\$500.00
Interest	\$65.34
Minister's Retreat Registration	\$3,400.00
Minister's Wives' Retreat Registration	\$2,315.00
Palmer Leadership Registration	\$530.00
Refunds & Reimbursement	\$2,788.21
Transfer from General Fund	\$2,400.00
Transfer from Foundation	\$9,837.52
Website	\$100.00
TOTAL	\$151,329.44
Receipts + Balance Forward	\$162,635.73
Disbursements:	
Auto	\$11,365.53
Centennial Committee	\$525.00
Executive Retreat	\$1,714.21
Executive Committee	\$2,231.90
Flowers	\$328.00
Gem Postage & Printing	\$16,346.14
Insurance	\$13,239.32
Medical	\$3,496.00
Minister's Retreat	\$4,901.02
Minister's Wives' Retreat	\$2,178.18
Misc.	\$87.50
National Expenses	\$458.29
Office Equipment	\$1,239.40
Office Supplies	\$2,996.18
Palmer Leadership Institute	\$490.00
Postage	\$912.70
Promotion	\$250.00
Refunds & Reimbursement	\$167.78
Salary	\$69,494.16
State Meeting	\$383.88
Statement Fee	\$15.00
Subscriptions and Dues	\$541.32
Training & Seminars	\$231.60
Travel	\$7,854.15
Website	\$1,264.99
Withholding	\$17,100.33
Total	\$159,812.58
Working Balance	\$2,823.15*

## ***Executive Department and Gem / 2011 Approved Budget***

Ending Balance 2009		\$ 11,011.00
Proposed Income 2010	\$ 139,650.00	
Proposed Expenses 2010	<u>\$ 136,987.00</u>	
	\$ 2,663.00	<u>\$ 2,663.00</u>
Proposed Balance Forward		\$ 13,674.00
Receipts:		
Cooperative (17%x\$725,000.00)	\$ 123,250.00	
Gem Subscriptions	\$ 9,000.00	
Designated	\$ 2,500.00	
Interest	\$ 400.00	
Ministers Retreat Registration	<u>\$ 4,500.00</u>	
	\$ 139,650.00	<u>\$ 139,650.00</u>
Receipts and Balance Forward		\$ 153,324.00
Disbursements:		
Salaries (Executive and Secretarial)	\$ 45,690.00	
Retirement	\$ 4,000.00	
Housing	\$ 16,000.00	
Health Insurance	\$ 7,644.00	
Social Security	\$ 10,135.00	
Gem Printing and Postage	\$ 14,000.00	
Travel and Promotion	\$ 12,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 4,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,000.00	
Mission Travel Allowance	\$ 2,500.00	
Withholding	\$ 8,768.00	
Miscellaneous	\$ 1,000.00	
Ministers Retreat	\$ 6,000.00	
Website	<u>\$ 750.00</u>	
Total Disbursements	\$136,987.00	<u>\$136,987.00</u>
Working Balance		\$ 16,337.00

\* This figure represents the balance after the Executive Office traded vehicles. The money for the trade was transferred from our account with the Foundation but not in time to be added to our total for 2010. The addition of \$7,486.80 would make our beginning balance \$10,309.95.15 for 2011.

## ***Proposed Budget 2012 Executive Fund and Gem***

Ending Balance 2010	\$ 2,823.15	
Proposed Income 2011	\$ 139,650.00	
Proposed Expenses 2011	<u>\$ 136,987.00</u>	
	\$ 2,663.00	<u>\$ 2,663.00</u>
Proposed Balance Forward		\$ 5,486.15

### **Receipts:**

Cooperative (17%x\$710,000.00)	\$ 120,700.00	
Gem Subscriptions	\$ 9,000.00	
Designated	\$ 2,500.00	
Interest	\$ 400.00	
Transfer from Foundation	\$ 7,800.00	
Ministers Retreat Registration	<u>\$ 3,900.00</u>	
	\$ 144,300.00	<u>\$ 144,300.00</u>
Receipts and Balance Forward		\$ 149,786.15

### **Disbursements:**

Salaries (Executive and Secretarial)	\$ 49,494.00	
Retirement	\$ 4,000.00	
Housing	\$ 16,000.00	
Health Insurance	\$ 10,620.00	
Social Security	\$ 10,135.00	
Gem Printing and Postage	\$ 14,000.00	
Travel and Promotion	\$ 10,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 2,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,000.00	
Mission Travel Allowance	\$ 2,500.00	
Withholding	\$ 8,768.00	
Miscellaneous	\$ 500.00	
Ministers Retreat	\$ 4,500.00	
Website	<u>\$ 120.00</u>	
Total Disbursements	\$137,137.00	<u>\$137,137.00</u>
Working Balance		\$ 12,649.15

## **General Fund / 20010 Approved Budget**

Ending Balance 2009	\$ 15,305.42	
Proposed Income 2010	\$ 39,500.00	
Proposed Expenses 2010	<u>\$ 38,925.00</u>	
	\$ 575.00	<u>\$ 575.00</u>
Proposed Forward		<u>\$ 15,880.42</u>
Receipts		
Cooperative (3.00%x725,000.00)	\$ 21,750.00	
District Association Fees	\$ 17,800.00	
State Meeting Offerings	<u>\$ 700.00</u>	
Total	\$ 40,250.00	<u>\$ 40,250.00</u>
Total Receipts and Balance Forward		\$ 56,130.42
Disbursements:		
Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm. )	\$ 3,000.00	
State Minutes & Reports	\$ 800.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 17,800.00	
State Convention Exp.	\$ 4,000.00	
Office Supplies/Equipment	\$ 3,000.00	
Utilities	\$ 2,700.00	
Postage	\$ 300.00	
Telephone	\$ 5,000.00	
Building Insurance	\$ 2,700.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 42,025.00	<u>\$ 42,025.00</u>
Working Balance		\$ 14,105.42

## **General Fund 1/1/10-12/31/10 Receipts and Disbursements**

Balance Forward	\$30,187.95
Receipts:	
Cooperative	\$21,305.80
District Assoc. Rep. Contributions	\$16,000.00
Internet Reimbursements	\$336.00
National Conference Fund	\$530.00
Refunds & Reimbursements	\$448.36
Workers's Comp (Book Store)	\$1,957.50
Total	\$40,577.66
Receipts + Balance Forward	\$70,765.61
Disbursements:	
Annual Clerks Fee	\$500.00
Audit Committee	\$587.10
Board Travel & Meals	\$3,248.89
Digest of Reports	\$410.00
Maintenance	\$98.00
Minutes	\$599.00
Misc.	\$177.87
Nat'l Rep. Fees	\$17,300.00
Office Equipment	\$2,188.80
Office Supplies	\$1,506.33
Refunds & Reimbursements	\$290.00
State Meeting	\$4,184.46
Telephone	\$6,226.12
Utilites	\$3,278.21
Worker's Comp	\$2,735.00
Total	\$43,329.78
Working Balance	\$27,435.83

## General Fund / 2011 Approved Budget

Ending Balance 2009		\$ 15,880.42
Proposed Income 2010	\$ 40,250.00	
Proposed Expenses 2010	<u>\$ 42,025.00</u>	
	\$ -1,775.00	<u>\$ -1,775.00</u>
Proposed Forward		\$ 14,105.42
Receipts		
Cooperative (3.00%x725,000.00)	\$ 21,750.00	
District Association Fees	\$ 17,800.00	
State Meeting Offerings	<u>\$ 700.00</u>	
Total	\$ 40,250.00	<u>\$ 40,250.00</u>
Total Receipts and Balance Forward		\$ 54,355.42

### Disbursements:

Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm. )	\$ 3,000.00	
State Minutes & Reports	\$ 800.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 17,800.00	
State Convention Exp.	\$ 4,000.00	
Office Supplies/Equipment	\$ 2,000.00	
Utilities	\$ 2,700.00	
Postage	\$ 300.00	
Telephone	\$ 5,000.00	
Building Insurance	\$ 2,700.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 41,025.00	<u>\$ 41,025.00</u>
Working Balance		\$ 13,330.42



## **General Fund Proposed 2012 Budget**

Ending Balance 2010		\$ 27,435.83
Proposed Income 2011	\$ 40,577.00	
Proposed Expenses 2011	<u>\$ 43,329.00</u>	
	\$ -2,725.00	<u>\$ -2,725.00</u>
Proposed Forward		\$ 24,710.82
Receipts		
Cooperative (3.00%x710,000.00)	\$ 21,300.00	
District Association Fees	\$ 17,800.00	
State Meeting Offerings	<u>\$ 700.00</u>	
Total	\$ 39,800.00	<u>\$ 39,800.00</u>
Total Receipts and Balance Forward		\$ 67,511.42.
Disbursements:		
Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm. )	\$ 3,000.00	
State Minutes & Reports	\$ 800.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 17,800.00	
State Convention Exp.	\$ 4,000.00	
Office Supplies/Equipment	\$ 1,500.00	
Utilities	\$ 2,700.00	
Postage	\$ 300.00	
Telephone	\$ 5,000.00	
Building Insurance	\$ 2,700.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 40,525.00	<u>\$ 40,525.00</u>
Working Balance		\$ 26,986.24

**Cooperative Disbursements**  
**January 1, 2010 - December 31, 2010**

19.00%	Missouri State Home Missions Board	\$134,936.65
17.00%	Executive Office and Gem	\$120,732.87
9.00%	Missouri State Retirement Program	\$63,917.38
8.50%	Youth Camp Board	\$60,366.48
3.00%	General Fund	\$21,305.80
2.50%	Christian Education Board	\$17,754.81
3.00%	Show-Me Plan	\$21,305.79
2.50%	Senior Adult Ministries Board	\$17,754.81
2.50%	Youth Ministries Board	\$17,754.81

Total		\$475,829.40
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33.00%	National Ministries	\$234,363.73
1.10%	Hillsdale Free Will Baptist Bible College	\$ 25,780.01

Total		\$208,583.72
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45.00%	Executive Department	\$ 93,826.67
Total		\$114,757.05

23.00%	International Missions	\$ 26,394.12
23.00%	Free Will Baptist Bible College	\$ 26,394.12
18.00%	National Home Missions	\$ 20,656.26
14.00%	Master's Men	\$ 16,065.98
6.00%	Board of Retirement & Insurance	\$ 6,885.42
0.50%	Media Commission	\$ 573.79
0.50%	Theological Commission	\$ 573.79
0.50%	Historical Commission	\$ 573.79

Total Cooperative Disbursements		\$710,193.13
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## Cooperative Receipts by Church/ Association 2010

Jackson	\$1,868.71	Alton	\$800.00
Kings Way	\$4,123.84	Amity	\$747.81
Koshkonong	\$2,644.00	Aulsbury Chapel	\$2,216.86
Lead Hill	\$2,972.76	Bailey	\$2,874.00
Leadington	\$6,580.00	Bailey Chapel	\$1,708.00
Lebanon 1st	\$11,160.68	Beacon	\$11,127.00
Lebanon Greenhills	\$6,330.28	Belton	\$4,549.54
Macedonia - Niangua	\$1,687.58	Bethel- El Dorado Springs	\$2,582.53
Marshfield	\$2,840.61	Bethel- Marshfield	\$4,709.49
Merls Chapel	\$1,685.49	Black Oak	\$7,753.74
Mill Creek	\$5,812.18	Byrd	\$1,741.74
Mine La Motte	\$976.04	Cabool 1st	\$3,531.05
Monett 1st	\$8,530.50	Calvary Chapel	\$10,517.27
Mountain Grove 1st	\$20,602.55	Calvary Fellowship	\$12,000.00
Mt. Pisgah	\$6,529.00	Cape Girardeau 1st	\$5,960.00
Myrtle	\$4,199.58	Carthage	\$2,898.63
Nevada	\$2,162.23	Central	\$11,040.37
New Beginnings- Overland Park	\$305.00	Christ Chapel	\$7,593.00
New Hope	\$3,255.00	Clifton	\$329.04
New Life- Licking	\$4,512.87	Copper Mines	\$4,684.60
Number One	\$716.74	Cornerstone	\$9,129.10
Oak Grove- Mtn. Grove	\$3,152.45	Cross Roads- Lebanon	\$1,265.41
Oak Hill	\$5,997.00	Crossroads- Wentzville	\$7,850.00
O'Fallon 1st	\$30,878.71	Cuba	\$5,878.00
Ozark 1st	\$24,815.01	De Soto 1st	\$19,695.00
Park Hills 1st	\$9,183.18	Faith & Hope- Aurora	\$539.43
Parkview	\$6,030.00	Faith Chapel	\$5,250.63
Pleasant Hill- Thayer	\$1,707.37	Faith- Fair Grove	\$1,810.79
Pleasant Home	\$171.00	Farmington 1st	\$29,031.14
Pleasant Ridge- Urbana	\$961.55	Fellowship	\$17,280.00
Potosi 1st	\$2,525.46	Fordland	\$5,805.00
Purdy 1st	\$6,000.00	Fredericktown 1st	\$4,287.00
Rejoice	\$9,440.10	Freeman Chapel	\$5,222.00
Republic	\$5,024.04	Generations	\$9,975.38
Richwoods 1st	\$3,325.00	Gospel Light	\$2,000.00
Rock Chapel	\$5,362.41	Grace	\$22,557.47
Rolla 1st	\$3,309.00	Grant Avenue	\$11,674.46
Salem	\$360.00	Hannon	\$7,790.08
Seymour	\$9,453.00	Harmony	\$4,435.78
Smyrna	\$941.00	Hartville	\$16,777.76
South Fremont	\$5,200.00	Hazel Creek	\$6,571.04
Springbrook	\$270.00	Hickory Grove	\$131.00
Springfield 1st	\$19,775.83	Hopewell	\$5,754.00
St. Francois Association	\$351.80	Houston 1st	\$5,411.52
Stockton	\$2,035.20	Hurryville	\$7,054.40
Stonebridge	\$900.00	Indian Creek Association	\$9,157.05

Thayer	\$18,342.00
Trinity	\$11,342.14
Twin Oak	\$6,440.25
Union	\$296.00
Union Grove	\$6,704.00
Union Light	\$1,663.00
United	\$25,755.35
Unity	\$5,357.00
Verdella	\$4,139.84
Viburnum	\$4,225.00
Victory- Alton	\$6,677.23
Victory- KC	\$7,762.44
Walnut Grove	\$146.16
Waynesville 1st	\$6,971.35
West Plains 1st	\$11,986.00
Wilderness	\$1,372.10
Willow Springs	\$3,915.75
Wolf Creek	\$8,734.66

TOTAL	\$710,193.13
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	2005	2006	2007	2008	2009	2010
January	\$66,982.02	\$57,379.55	\$77,132.76	\$83,434.37	\$65,652.17	\$69,945.13
February	\$54,143.59	\$62,733.97	\$53,187.63	\$57,867.65	\$54,368.70	\$51,139.45
March	\$83,981.48	\$69,242.11	\$56,599.06	\$55,457.10	\$60,568.54	\$62,649.42
April	\$52,780.17	\$51,814.44	\$64,935.41	\$81,954.45	\$75,480.02	\$64,990.90
May	\$54,634.59	\$71,413.20	\$69,047.16	\$59,174.29	\$64,801.18	\$48,887.72
June	\$66,393.77	\$62,821.67	\$54,823.32	\$64,101.30	\$58,566.90	\$58,660.34
July	\$62,948.85	\$57,544.37	\$64,241.72	\$79,700.52	\$62,687.95	\$58,494.24
August	\$64,410.80	\$83,528.62	\$81,162.73	\$50,543.48	\$52,032.94	\$49,296.98
September	\$63,933.16	\$54,425.85	\$51,844.88	\$62,349.38	\$54,743.93	\$63,327.39
October	\$49,778.35	\$58,180.29	\$67,480.11	\$67,118.40	\$66,994.51	\$61,642.06
November	\$56,314.73	\$67,033.90	\$56,266.37	\$58,572.92	\$50,415.11	\$65,749.54
December	\$83,007.16	\$51,682.40	\$60,360.15	\$61,738.69	\$60,303.31	\$55,428.96
Total	\$759,308.67	\$747,800.37	\$757,081.30	\$781,912.55	\$726,615.26	\$710,193.13

## **Fund Balances (Maintained Locally)**

### **Scholarship**

January 1, 2010 - December 31, 2010

Balance Forward	\$804.98
Receipts:	
Lebanon Bible & Book	\$1,200.00
Total Receipts + Balance Forward	\$2,004.98
Disbursements:	
Phill Easley - FWBBC	\$500.00
Richie Kyburz - FWBBC	\$500.00
Jerry Pinkerton	\$150.00
Kevin Williford	\$700.00
Total	\$1,850.00
Working Balance	\$154.98

### **Executive Mission Account\_**

January 1, 2010 - December 31, 2010

Balance Forward	\$572.45
Receipts:	
NONE	\$-
Total	\$-
Receipts + Balance Forward	\$572.45
Disbursements:	
NONE	\$-
Total	\$-
Working Balance	\$572.45

### **Maintenance**

January 1, 2010 - December 31, 2010

Balance Forward	\$448.87
Receipts:	
None	\$-
Total	\$-
Receipts + Balance Forward	\$448.87
Disbursements:	
Crow Paint & Glass	\$55.00
Kenco Fire Equipment	\$25.00
Total	\$80.00
Working Balance	\$368.87

## ***Fund Balances (Maintained at the Foundation)***

### **Retirement Fund**

January 1, 2009- December 31, 2009

Balance Forward	\$167,347.19
Deposits	\$ 77,839.82
Withdrawals	\$ 76,070.06
Earnings	<u>\$ 6,041.19</u>
Balance	\$167,347.19

### **Executive Fund**

January 1, 2010- December 31, 2010

Balance Forward	\$59,837.52
Deposits	\$ 5,899.47
Withdrawals	\$ 9,837.52
Earnings	<u>\$ 810.41</u>
Balance	\$57,486.80

### **Stewardship Fund**

January 1, 2009- December 31, 2009

Balance Forward	\$37,556.20
Deposits	\$ 0.00
Withdrawals	\$ 0.00
Earnings	<u>\$ 567.93</u>
Balance	\$38,124.15

### **Scholarship Fund**

January 1, 2010- December 31, 2010

Balance Forward	\$32,646.89
Deposits	\$ 0.00
Withdrawals	\$ 0.00
Earnings	<u>\$ 0.00</u>
Balance	\$32,646.89

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## **Balance Sheet**

### **CURRENT ASSETS IN BANK**

Executive Fund	\$ 2,823.15
Executive Mission Account	\$ 572.45
General Fund	\$ 27,435.83
Maintenance Fund	\$ 368.87
Scholarship Fund	\$ 154.98
<b>TOTAL</b>	<b>\$ 31,355.28</b>

### **CURRENT ASSETS IN F.W.B. FOUNDATION**

Scholarship Fund	\$ 32,646.89
Executive Trust	\$ 50,000.00
Retirement Trust	\$ 167,347.19
Stewardship Trust	\$ 38,124.15
<b>Total</b>	<b>\$ 288,118.23</b>

### **OTHER ASSETS**

22 Acres of Land - Branson	\$ 500,000.00
Lebanon Bible & Bookstore	\$ 500,000.00
Office Equipment	\$ 75,000.00
Youth Camp	\$3,200,000.00
<b>Total</b>	<b>\$4,275,000.00</b>

<b>TOTAL</b>	<b>\$4,594,473.51</b>
Liabilities	\$ 70,000.00
<b>Total Equity</b>	<b>\$4,524,473.51</b>



## 2010 Total Designated Giving by Category

Berea Ministries.....	\$290.00
Ch-TN.....	\$8,651.10
Free Will Baptist Bible College .....	4615.91
Free Will Baptist Foundation .....	\$2,400.00
Getsemani Children's Home.....	\$200.00
Haiti Relief Fund.....	\$490.00
Harvest FWB Native American Mission.....	\$200.00
Hillsdale .....	\$10,101.57
International Missions.....	\$84,974.79
Mile High Ministries .....	\$5,228.34
MO FWB Christian Education Bd .....	\$1,680.00
MO FWB Senior Adult Board.....	\$1,680.00
MO FWB Youth Ministries Board.....	\$1,680.00
National Home Missions.....	\$85,173.53
Paul Park.....	\$1,585.62
Scholarship.....	\$1,200.00
State Home Missions.....	\$34,528.27
Victor Torrez .....	\$2,200.00
Word Made Flesh .....	\$3,628.03
Youth Camp.....	\$18,128.75
Youth Camp Development.....	\$107,001.50
YWAM .....	<u>\$70.00</u>
TOTAL .....	\$375,707.41

Co-op.....	\$710,193.13
Show-Me .....	<u>\$412,673.87</u>
Total Giving.....	\$1,501,538.41

## ***Report of the Audit Committee***

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We the Audit committee have examined the books of the following:

Executive Director/State Treasurer  
Lebanon Bible and Bookstore  
Camp Niangua  
Christian Education Board  
Youth Ministries Board  
Missouri Mission Board  
Senior Adult Ministries Board

We found them to present fairly the financial position of each respective board as of December 31, 2010. We commend each treasurer for keeping their books in good order.

Warren Hall  
Dan Talbott  
Russell Johnson

# **Lebanon Bible and Bookstore**

Greetings to Missouri Free Will Baptists,

On behalf of the Lebanon Bible and Bookstore, we want to welcome you to the 98th session of the Missouri State Association Meeting.

God blessed the Bookstore this past year with total sales of \$466,310.82. We also gave back, through the COOP plan, \$24,000.00 to be used in supporting the different ministries of the state. Financial details are on the following pages.

We know by all of the indicators that we can see dealing with the economic situation that we're in that we are not out of the woods yet, but that's okay because the Lord is in the woods with us. Praise His Holy Name!

God rewards faithfulness. Please keep faithfully praying and supporting the ministry of your Lebanon Bible and Bookstore. If there is anything that I or my staff can help you with, please contact us at [lebanonbible@yahoo.com](mailto:lebanonbible@yahoo.com) or toll free by phone 1-800-261-0571.

In His Service,  
Dennis R. Jones, Mgr.

## Receipts and Disbursements, 2009

BEGINNING BALANCE		44,021.58
Receipts	501,171.96	
Redeposit Returned Checks	124.28	
TOTAL RECEIPTS		<u>501,296.24</u>
TOTAL AVAILABLE FOR DISBURSEMENT		545,317.82

DISBURSEMENTS		
Resale Purchases	149,222.85	
Sunday School Literature	168,794.90	
Freight	2,332.58	
Postage	3,000.00	
UPS	8,828.53	
Supplies	2,093.26	
Equipment Rental	1,018.20	
Utilities	4,609.43	
Telephone	5,980.60	
Advertising	21,318.53	
Missouri Co Op	24,000.00	
Bldg. Maintenance and Repair	1,579.64	
Payroll Tax	23,837.99	
Wages	59,011.23	
Bonus	1,048.91	
Equipment	995.00	
Equipment Maintenance	31.31	
Employee Insurance	6,430.70	
Workmans Comp. Insurance	1,957.50	
Mileage	1,048.75	
Convention, Seminar Exp	869.06	
Property Taxes	4,611.05	
Sales Taxes	12,702.25	
Bank Card Charges	3,047.38	
Returned Checks	173.83	
Retirement	1,862.62	
Internet	336.08	
Building Insurance	2,393.00	
Miscellaneous	<u>3,025.56</u>	
TOTAL DISBURSEMENTS		516,160.74

Balance in Bank		29,157.08
FWB Foundation		<u>21,318.20</u>
TOTAL		50,475.28

## **Profit and Loss for 2010**

### **SALES**

Bookstore Sales	218,459.04
Sunday School Lit Sales	220,405.10
VBS Literature Sales	14,919.65
Postage and Handling Charges	12,527.03

Net Sales 466,310.82

### **COST OF SALES**

Beginning Inventory	188,658.37
Purchases	309,755.67
Total Cost of Merchandise	498,414.04
Less Ending Inventory	204,005.92
Net Cost of Sales	294,408.12
Freight	2,332.58
Supplies	2,093.26
298,833.96	

GROSS PROFIT 167,476.86

### **OPERATING EXPENSES**

Postage and UPS	11,828.53
Utilities and Telephone	10,048.19
Advertising	21,318.53
Maintenance and Repair	1,579.64
Wages and Bonus	60,060.14
Payroll Taxes	23,271.99
Depreciation	2,213.12
Insurance	9,300.69
Bank Card Charges	3,047.38
Convention, Seminar Exp	1,817.81
Retirement	1,862.62
Equipment	995.00
Equipment Rental	1,018.20
Property Taxes	4,611.05
Miscellaneous	3,572.50
156,545.39	

NET PROFIT 10,931.47

Less Missouri CO-OP 24,000.00

Net Total (13,068.53)

Beginning Accounts Receivable 13,577.12

Ending Accounts Receivable 13,383.60

Beginning Accounts Payable 10,758.69

Ending Accounts Payable 8,608.56

## ***Changes In Working Capital For 2010***

<b>ASSETS</b>	<b>Beginning</b>	<b>Ending</b>	<b>Increase (Decrease)</b>
Bank Balance	* 84,663.55	**50,475.28	(34,188.27)
Cash on Hand	300.00	300.00	0.00
Accounts Receivable	13,577.12	13,383.60	(193.52)
Inventory	188,658.37	187,710.10	(948.27)

### **FIXED ASSETS**

Fixtures and Equipment	64,486.29	65,481.29	995.00
Less Depreciation	46,933.30	49,146.42	2,213.12
	304,752.03	268,203.85	(36,548.18)

### **LIABILITIES**

Accounts Payable	10,758.69	8,608.56	(2,150.13)
Payroll Tax	3,170.36	2,837.80	(332.56)
Sales Tax	2,005.52	1,872.98	(132.54)
	288,817.46	254,884.51	(33,932.95)

\* Includes \$40,641.97 In Free Will Baptist Foundation

\*\* Includes \$21,318.20 In Free Will Baptist Foundation

## ***Proposed 2011 Budget***

Projected Beginning Balance 2011		33,757.08
Proposed Budget For 2012		
Income		
Bookstore Sales	235,000.00	
Sunday School Literature	225,000.00	
VBS Literature	16,000.00	
Shipping Charges	<u>13,000.00</u>	489,000.00
Expenses		
Resale Purchases	145,000.00	
Sunday School Literature	167,000.00	
Freight	2,500.00	
Postage	3,000.00	
UPS	8,500.00	
Supplies	2,000.00	
Utilities	4,400.00	
Telephone	5,800.00	
Advertising	14,000.00	
CO-OP	24,000.00	
Building Maintenance & Repair	1,200.00	
Wages and Bonus	60,000.00	
Payroll Tax	23,000.00	
Insurance	9,000.00	
Retirement	1,800.00	
Convention Expense	1,000.00	
Transportation	700.00	
Equipment Rent & Repair	1,200.00	
Property Taxes	4,500.00	
Bank Card Charges	3,000.00	
Miscellaneous	<u>2,000.00</u>	483,600.00
Net Profit		<u>5,400.00</u>
Projected Ending Balance 2011		39,157.08



# **Missouri Mission Board**

We thank God, through Jesus Christ, that He has seen our hearts for missions and has blessed us with the resources to accomplish much for His Kingdom. It is a mighty blessing we enjoy watching God work in so many lives in our state, nation and world. It is our purpose to support those He directs to give their lives to the spreading of the Gospel of the Lord Jesus Christ through our Free Will Baptist mission agencies.

The Show Me Plan raised \$412,673.87 in 2010. We had designated funds that were received as:

State	\$39,528.23
National	\$85,173.52
International	\$84,974.79
Total	\$ 622,350.41

(There was over 120 thousand sent to GO 10 that bypassed State Office and some World Mission Offering that bypassed the State Office so total giving to missions from MOFWB is unknown)

## ***In our State:***

We thank the Lord for His blessings upon our state works through 2010. Through his calling and working with Fermin Sanchez in Monett, Terry Burke in Troy and Dennis Moore in Blue Springs, we had over 50 make first time decisions for the Lord!

With these blessings come new responsibly and challenges. The Palabras de Vida Eterna FWB church is in desperate need of larger space. The LifePoint FWB church (Blue Springs) is in need of enlarged parking space and Stonebridge FWB church (Troy) needs more classroom space. These are great problems to have but still are problems that need some immediate attention.

## ***In our Nation:***

Our national missionaries that have ties to Missouri split the ten percent allotment from the Show Me Plan. They are still very much dependant on your designated gifts to their support.

Scott Cheatham in Denver area averaged 42 in services. Their relocation has proven to be a visual advantage to the community they are in. The Cheatham family has seen a decrease in monthly support the past year and seek 20 churches to recommit to the work in Denver.

Jeff Cates was able to lead the Canyon Country FWB church of Canyon, TX to build a very nice facility on the debt free property they had. Since moving to the new site they have grown to the point of needing to move to Phase Two of the building plan.

Nate Altom and the church in Greensburg, PA have had several groups come in through 2010 to help in the remodel of the building they have acquired. The building is nearly complete and is a great change from the hotel meeting room they were previously meeting in.

They also celebrate the arrival of their first child, Paxton Steele. He is a part of the continued growth of the Keystone FWB church of Greensburg.

Darin Alvis and his family has been spending 2010 traveling all over our state, and much of the country, raising support for them to join Team Buffalo, NY. Pray for this family as they travel and prepare to move to the Buffalo area to begin the much needed outreach there.

***Internationally:***

Sixty percent of our Show Me Plan goes to help support International Missions. The last few months of 2010 along with the first months of 2011 brought us the resignation of three of the top four leaders in International Missions including the General Director, James Forlines. Clint Morgan, Director of Hanna Project, has stepped in as the interim leader of International Missions until a new leadership team can be chosen.

This change of leadership has not slowed the work of the Lord in our many overseas mission works. We still saw many come to know the Lord in Panama, Japan, Uruguay, Spain, Brazil, Bulgaria, France, India, Ivory Coast, and a host of other countries we have Free Will Baptist families in.

We still saw Brazil, India, Ivory Coast, Panama and others train and send out national pastors to begin new works in their own countries. We are at the stage as Free Will Baptists that many of our international outreaches are being lead by those who are from that country.

The Missouri FWB Mission Board, want to thank the many Associations, Churches, WAC groups and individuals that spend a lot of time in planning and promoting our mission endeavors. This good report is not possible without your continued work. Because you listen to God's heart for missions we were able to see the Gospel spread and souls won in our State, Nation and World.

May God bless us as we, the Missouri State Association of Free Will Baptist, continue to work for the expansion of His Kingdom.

Rev. Gary Mitchener – Chairman  
Rev. Jim Williams– Vice Chairman  
Rev. Rick Dement – Secretary  
Rev. Dale Cochran  
Rev. Alvin Hook  
Rev. Lee Neill  
Rev. Richard Robinson  
Rev. Bob Thebeau  
Rev. Eddie Vincent  
Rev. Frank Webster - Director

## Balance Sheet

January 1, 2010 to December 31,2010  
Current Assets ending 2010

Cash in Bank - Checking	\$ 73,850.93
Cash in Bank – Loan Fund	\$ 12,987.19
Cash in Foundation	\$ 22,323.10

**TOTAL CASH ASSETS** \$ 109,161.22

**ASSETS in PERPETUAL LOAN FUND LOANS (PLF)**

Outstanding Loans	
Raymore	\$ 399,009.42
Blue Springs	\$ 83,979.38
Cornerstone (Van Buren)	\$ 13,359.67
Troy	\$ 5,602.56

**TOTAL OTHER ASSETS** \$ 501,951.03 \$ 501,951.03

**TOTAL ASSETS IN CASH AND LOANS** \$ 611,112.25

**PROPERTIES UNDER BOARD SUPERVISION**

	Valued	Liabilities	Equity
Blue Springs	834,000.00	214,438.77	619,561.23
Hannibal	3 00,000.00	190,462.32	109,537.68
Independence	152,000.00	71,442.64	80,557.36
Nevada	180,000.00	72,066.96	107,933.04
Ozark	1,400,000.00	1,264,952.10	135,047.90
Raymore (land)	145,000.00	70,965.18	74,034.82
Republic	880,000.00	197,562.00	602,438.00
Sedalia	200,000.00	14,163.01	185,836.99
Troy	415,000.00	262,287.46	152,712.54
Union	673,500.00	115,160.21	558,339.79
Wentzville	1,394,000.00	605,443.58	788,556.50
Willow Springs	100,000.00	0	100,000.00
<b>BALANCE</b>	<b>6,673,500.00</b>	<b>3,078,943.90</b>	<b>3,594,556.10</b>

**PROPERTY EQUITY** \$ 3,594,556.10

**CASH EQUITY** \$ 611,112.25

**TOTAL Equity** \$ 4,205,668.30

## **Statement of Cash Receipts and Disbursements for Show Me Plan**

January 1, 2010 to December 31, 2010

Beginning Balance	\$0
Total Receipts	\$ 412,673.87
Disbursement	
International Missions	
SMP Assistance for Bailey, Bunch, Dodson, Lytle, McDonald and Turnbough	\$ 76,865.04
GEF Support (Global Evangelism Fund)	\$171,316.18
National Missions	
Nate Altom	\$ 10,323.10
Jeff Cates	\$ 10,323.10
Scott Cheatham	\$ 10,323.10
Future National Assistance	\$ 10,323.10
State Missions	\$ 123,200.25
Total Disbursement	\$412,673.87
Ending Balance for 2010	\$0

## **Statement of Cash Receipts and Disbursements in General Fund**

January 1, 2010 to December 31, 2010

Beginning Cash Balance Jan. 1, 2010 \$40,297.10

### **RECIEPTS**

Cooperative and Designated Funds	\$ 152,322.36
Show Me Plan	\$ 123,200.25
Property Rent (Raymore & Willow Springs)	\$ 6,991.25

TOTAL INCOME \$ 282,513.86

TOTAL BEGINNING BALANCE \$ 322,810.96

### **DISBURSEMENTS**

Salaries	
Missionaries	\$ 122,000.00
Director	\$ 48,000.00
Property Maintenance and Payments	\$ 31,948.12
Group Insurance	\$ 10,206.90
Office / Promotion Expense	\$ 4,566.27
Travel /Auto Expense	\$ 6,979.97
Board and Conference Expense	\$ 2,935.67
Futures (sent to FWB Foundation)	
Future National Missionary Assistance	\$ 10,323.10
Future State Project	\$ 12,000.00

TOTAL DISBURSEMENTS \$ 248,960.03

BALANCE IN GENERAL FUND ENDING DECEMBER 31, 2010 \$ 73,850.93

# **Statement of Cash Receipts and Disbursements in Perpetual Loan Fund and FWB Foundation**

January 1, 2010 to December 31,2010

Beginning Cash Balance Jan 1,2010 \$ 5,816.32

## **RECEIPTS**

Designated	\$ 5,720.00
Payment on Loan (Troy)	\$ 100.00
Interest	\$ 19.68
Transfer from Foundation	\$ 10,540.95

Total Receipts \$ 16,380.63

BEGINNING BALANCE \$ 22,196.95

## **DISBURSEMENT**

Property Payments (Blue Springs and Raymore)	\$ 9,209.76
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ENDING BALANCE ON DEC 31, 2010 \$ 12,987.19

## **DISBURSEMENT**

Property Payments (Blue Springs and Raymore)	\$ 9,209.76
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ENDING BALANCE ON DEC 31, 2010 \$ 12,987.19

## **FREE WILL BAPTIST FOUNDATION ACCOUNTS**

### **Future National Missions Assistance Account**

Deposit 12-29-2010	\$10,323.10	
Ending Balance for 2010		\$10,323.10

### **Future State Project Account**

Deposit 12-29-2010	\$12,000.00	
Ending Balance for 2010		\$12,000.00

TOTAL IN FOUNDATION \$22,323.10

## **2012 Proposed Budget for Mission Office**

Expected 2011 Balance Forward	86,250.00	
Show-Me Plan	125,000.00	
CO-OP	131,000.00	
Return for Salaries	23,720.00	
<u>Total gifts</u>		<u>365,970.00</u>

### **Disbursements**

Director Salary	51,000.00	
State Missionary Salaries	13,550.00	
State Missionaries & Director Health Insurance	14,000.00	
Missionary Expenses (Conference & Retreat)	6,500.00	
Travel / Auto Expense	7,000.00	
Promotional Materials	5,000.00	
Mission Trip Allowance	3,000.00	
Board Expense	4,000.00	
Move to Future State Project Fund	12,000.00	
Future Auto Purchase	5,000.00	
Property Maintenance/Building payments	5,000.00	
Move to Perpetual Loan Fund	50,000.00	
Misc	5,000.00	
<u>Total Proposed Disbursements</u>		<u>\$291,050.00</u>

Expected Ending Balance for 2012	\$ 74,920.00
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## 2012 Proposed Budget for the Show Me Plan

Expected 2011 Balance Forward

0

Show-Me Plan	400,000.00
Support Walk	15,000.00

Total gifts	415,000.00
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### Disbursements

#### International Missions

GEF	159,000.00
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International Missions SMP	90,000.00
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(Bailey, Bunch, Lytle, McDonald,  
Jennifer, Turnbough)

Nate Altom	10,375.00
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Darin Alvis	10,375.00
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Jeff Cates	10,375.00
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Future National Missionary account	10,375.00
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State Missions	124,500.00
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#### Total Proposed Disbursements

405,000.00

Expected Ending Balance for 2012

0

# Camp Niangua

Greetings to our State General Board.

We give thanks to God for what He continues to do at camp.

This past summer at Camp we had 1,162 register. There were 82 who were saved during our sessions, and 1 special calling.

With your help and God's blessings, we were able to finish the bottom floor of the girl's dorm. God has continued to bless as we now have the bottom floor fully finished and have put in sewer. This was made possible by several churches who sent in offerings on the last Sunday in August. A special thanks is due to the Wallace's of Alton, MO who gave \$67,000 to completely finish the bottom floor of the girl's dorm. Also, Richard and Teresa Wallace of Alton and Mancil and Shirley Smith of Mtn. Grove have given gifts with a potential total of almost one half million dollars for the construction of a new Dining Hall Complex.

We are fully aware of the financial struggle many churches are in right now, and we are all the more thankful for the support. We hope to continue designating the last Sunday in August as a special day for Missouri churches to support their camp through giving.

There is a rule change to inform you of this year. The dress code for services for ladies at camp now reads "We encourage dresses or skirts that cover the knees, but we will allow full-length dress slacks (no denim)." We decided to take this action to help preserve modesty for some of our young ladies.

"Useless Without Christ" is our theme for 2011 based on John 15:5.

Dates for camp in 2011 are as follows:

Teen Group 1	June 12-17, 2011
Teen Group 2	June 19 - 24, 2011
Preteen Group 2	July 24-29
Preteen Group 1	July 31-August 5

We are humbled to serve such a great God.

Submitted by the Camp Board:

Scott Collins, Chairman

Russell McDaris, Treasurer

Greg Smith

Jerry Pinkerton

Adam Duncan

## 2010 Income and Disbursement

Cash On Hand January 1, 2010	\$28,899.40
Receipts	
Interest & Ind. Contributions	\$1,781.59
Churches & Assoc. Contrib.	16,092.00
Cooperative Giving	56,603.84
Aux. & Bookstore	8,096.33
Reimbursements & Returns	2,028.89
Registration	68,076.50
Snack Shop	12,835.29
Tapes & Recreation	175.00
Rentals & Amerivision	20,562.99
Loans & Offerings	3,175.10
Crafts & Laundry	989.52
Camp T-Shirts	4,338.00
Total Receipts	\$194,755.05
Total Working Balance	\$223,654.45
Disbursements	
Development	\$1,676.36
Telephone	2,687.20
Electricity	20,490.15
Propane	1,037.42
Building Maint. & Supplies	12,765.22
Honorariums, Reimb. & Returns	1,650.00
First Aid	326.38
Kitchen - Food	21,799.10
Kitchen - Supplies	2,600.33
Snack Center	7,428.62
Playground & Pool	1,526.96
Fuel & Oil	6,464.27
Equip. Purch. & Repair	7,712.08
Insurance	23,364.39
Printing, Postage, & Lit.	488.06
Accounting & Supplies	2,444.60
Board Expense	4,869.93
Special Offerings	3,161.64
Misc.	2,405.19
Camp Bookstore	951.33
Debt Retirement	8,400.00
Camp T-Shirts	3,664.50
Admin Salaries	30,644.00
Summer Help Salaries	10,258.11
Maintenance	300.00
Benefits	12,000.00

Federal Withholding	10,436.89
State Withholding	1,136.31
Total Disbursements	\$202,689.04
Cash On Hand December 31, 2010	\$20,965.41

## ***Development Account***

### **DEVELOPMENT ACCOUNT**

Beg. Cash on Hand	\$839.47
Revenues	
Interest	96.78
Contributions/Offerings	201,213.26
Foundation	
Reimbursements	
<u>Total Revenues</u>	<u>\$201,310.04</u>
Total Working Bal.	\$202,149.51
Expenses	
DORM:	
Building Materials	31834.71
Fixtures	28,441.82
Contract Labor	46,670.00
Equipment Purch./Rent.	9,226.17
MISCELLANEOUS:	
Supplies	1,840.18
Repairs	
Equipment Purch./Rent.	12,382.50
Bank Charges	
<u>Total Expenses</u>	<u>\$134,044.23</u>
End. Cash on Hand	\$68,105.28

### **FOUNDATION ACCOUNT**

Beginning Balance, January 1	\$195.31
Plus Interest	1.96
Less Withdrawals	0.00
Ending Balance, December 31	\$197.27

## ***Proposed Budget for 2012***

Balance Forward	\$24,665.41
<b>RECEIPTS</b>	
Interest & Individuals	\$400.00
Churches & Assoc.	\$10,000.00
Coop	\$60,000.00
Auxiliary & Bookstore	\$8,000.00
Reimb. & Returns	\$1,000.00
Registration	\$68,000.00
Snack Center	\$15,000.00
Tapes/Recreation/Store	\$1,000.00
AmeriVision	\$50.00
Rentals	\$46,000.00
Camp Offerings	\$3,000.00
Craft/Laundry	\$1,000.00
Camp T-Shirts	\$5,000.00
<b>TOTAL RECEIPTS</b>	<b>\$218,450.00</b>
<b>TOTAL WORKING BALANCE</b>	<b>\$243,115.41</b>
<b>DISBURSEMENTS</b>	
Salaries	\$44,000.00
Benefits	\$12,000.00
Fed./State Taxes	\$14,000.00
Camp Development	\$1,000.00
Telephone	\$3,000.00
Electric	\$18,000.00
Propane	\$2,000.00
Bldg. Maint. & Supplies	\$10,000.00
Honorariums/Reimbursements	\$3,000.00
First Aid	\$250.00
Kitchen - Food	\$25,000.00
Kitchen - Supplies	\$4,000.00
Snack Center	\$10,000.00
Transfer of Funds	\$0.00
Craft/Laundry	\$0.00
Playground/Pool	\$2,000.00
Fuel & Oil	\$7,000.00
Equip. Purch. & Repair	\$10,000.00
Insurance	\$25,000.00
Print./Postage/Literature	\$1,000.00
Acctg. & Supplies	\$1,000.00
Board Expense	\$5,000.00
Camp Offerings	\$0.00
Miscellaneous	\$3,000.00
Special Purchases	\$0.00

Camp Bookstore	\$2,000.00
Debt Retirement	\$8,500.00
Camp T-Shirts	\$4,000.00
<b><u>TOTAL DISBURSEMENTS</u></b>	<b><u>\$214,750.00</u></b>
<b>ENDING BALANCE</b>	<b>\$28,365.41</b>



# **Christian Education Board**

2010 has been a busy and productive year for the Christian Education Board.

We submit the following report to you:

1. In March, H.B. London led our annual pastor's retreat at Cross Pointe Retreat Center. Rev. London did an outstanding job of ministering to our pastors. Next years retreat will be March 12-14 with Rev. James Forlines as our speaker.
2. In April, the Annual Pastor's Wife's Retreat was held at the Lake of the Ozarks. Sandra Trivett was the speaker and the theme was "Women Under Construction." We would like to thank Debbie Webster and Betsy Earls for planning and promoting this retreat.
3. On September 9th and 10th, a Prayer Summit will be held at Camp Niangua. This will be jointly sponsored by the C.E. Board, Camp Board, and the Executive Committee. More information will be forth coming.
4. In May, a workshop was held on "The Gospe!." May of 2012, a workshop will be held on "Genesis: The Beginning." These workshops are free for pastors and leaders.
5. The Palmer Leadership Institute continues to grow. Presently the states of Missouri and Illinois has completed the institute and Dr. Earls is teaching in the states of Michigan and Florida.
6. The LAMB program continues to grow. Rev. Kevin Williford is now administrating this program.
7. A facebook for Missouri pastors has been launched. Dr. Earls will be the administrator of this program. The purpose of the facebook account is to communicate with, encourage, support, and network with our pastors
8. In January Rev. Jerry Norris resigned as C.E. Director to pursue pastoring a General Baptist Church in the St. Louis area. We will not be replacing Rev. Norris at this time.
9. We recommend to the Nominating Committee that Rev. Melvin Moon continue to serve on the Christian Education Board.
10. We submit the following budget:

Ministers Retreat	\$ 2,500
Ministers Wives Retreat	\$ 500
Prayer Summit	\$ 1,000
Ministers Training & Communication	\$ 2,500
LAMB Program	\$ 1,000

Couples Retreat	\$ 600
Bookkeeping	\$ 600
Office Expense	\$ 200
Christian Education Training	\$ 3,000
C.E. Board Expense	\$ 4,000
<u>Equipment</u>	<u>\$ 2,600</u>
Total	\$18,500

## **2010 Financial Statement**

Cash on Hand January 1, 2010	\$42,662.44
Actual Cash on Hand	\$42,662.44

### **Receipts:**

Cooperative Program	\$19,556.67
Interest Income	3.92
Tuition Income	-0-
Palmer Institute	490.00
LAMB Tuition Income	50.00

Total Income for 2010	<u>\$20,100.59</u>
Total Cash for 2010	\$62,763.03

### **Disbursements:**

Bank Fees	120.00
Board Expenses	2,354.32
Office Expenses	69.99
Bookkeeping Expenses	600.00
Scholarship Expenses	-0-
MBI Expenses	-0-
Ministers Retreat	2,192.22
L.A.M.B. Expense	372.08
Palmer Leadership Inst.	1,336.50
Ministers Wives Retreat	300.00
C.E. Board Director Exp.	<u>7,791.50</u>

Total Disbursed for 2010	<u>\$15,136.61</u>
Total Cash on Hand December 31, 2010	\$47,636.42

## **Senior Adult Ministries Board**

Greetings from the Sr Adult Ministries Board

Our 2010 Sr Adult Conference was another success! 196 registered and were blessed by the preaching of Bro Jim Williams and the songs by The New Horizons Trio. Also, we had a special speaker on Tues morning. Ken Wolstoon (catfish) did a special presentation on musical instruments of the Bible.

Plans for the 2011 retreat are well under way. Bro RE Helsley will be our keynote speaker and this year's gospel group will be the Calvary Men from Hartville MO. By popular demand, Ken Wolstoon, will be leading the Tues morning session again this year.

On a personal note, I want to say thank you for the privilege of serving the Sr Adult Board. We have moved to So IL and this will be my last retreat as a member of the Sr Adult Board. I have enjoyed being on this board, and will continue to keep this ministry in my prayers. Sandy and I hope to continue on as attendees through the years.

May God Bless You,

Gene Howell, treasurer

Jack Day, chairman

Wayne Phillips, vice chairman

Gene Crewse, secretary

Nathan Ruble, member at large

## Sr. Adult Board Income and Spending 2009

1/1/2010 through 12/31/2010

	Commerce Bank	Total
Beginning Balance 12/31/2009	\$18,127.36	\$18,127.36
Income Categories		
Board Income		
2010 Retreat Fees	\$ 9,847.00	\$ 9,847.00
Co-op	\$16,353.49	\$16,353.49
Designated	\$ 1,540.00	\$ 1,540.00
Total Board Income	\$27,740.49	\$27,740.49
Income/Interest	\$ 6.42	\$ 6.42
Income - Unassigned	\$-	\$-
Total Income Categories	\$27,746.91	\$27,746.91
Beginning Balance + Income		\$ 45,874.27
Expense Categories		
2010 Facility Rental	\$23,651.28	\$23,651.28
Board Expense		
Corporation Filing	\$ 220.00	\$ 220.00
Honorarium	\$ 3,000.00	\$ 3,000.00
Meals	\$ 325.39	\$ 325.39
Mileage	\$ 1,402.33	\$ 1,402.33
Office Supply	\$ 785.11	\$ 785.11
Postage	\$ 150.05	\$ 150.05
Registration	\$ 250.00	\$ 250.00
Treasurer	\$210.00	\$210.00
Total Board Expense	\$6,342.88	\$6,342.88
Cash Withdrawal	\$400.00	\$400.00
Statement Fee	\$16.00	\$16.00
Total Expense Categories	\$30,410.16	\$30,410.16
Income -Expenses		\$15,464.11

## ***Proposed Budget 2012***

Ending Balance 2011	\$15,464.11
Proposed Income 2012	\$30,210.00
Proposed Expenses 2012	\$31,927.00
Income Less Expenses	\$13,747.11

Income	
2012 Retreat Fees	\$10,500.00
Designated	\$ 1,680.00
Co-op	\$ 17,500.00
Interest	\$ 10.00
<u>Total Income</u>	<u>\$29,690.00</u>

2011 Income Plus Beginning Balance	\$43,437.11
Expenditures	
Mileage	\$ 1,800.00
Meals	\$ 300.00
Registration	\$ 250.00
Gifts	\$ 150.00
Treasurer	\$ 120.00
Corp Filing	\$ 200.00
Postage	\$ 150.00
Bank Charges	\$ 12.00
2011 Facility Rental	\$24,000.00
Honorariums	\$ 2,500.00
Cash Withdrawal	\$ 400.00
<u>Total Expenditures</u>	<u>\$29,882.00</u>

Proposed Ending Balance 2012	\$13,555.11
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# **Youth Ministries Board**

"Train up a child in the way he should go and when he is old he will not depart from it," (Proverbs 22:6). As we labor for the youth of Missouri, we are in awe at God's infinite wisdom and leadership. We are often reminded that it is not for notoriety that we are here, but for the youth. We are humbled and grateful to be called to minister to the youth in Missouri and pray God will reward our efforts with fruit. Thank you for entrusting your youth to our hands.

The Bible and Arts Festival (CTS) 2010 was held in the Clarion Hotel in Springfield on May 30th and May 31st. We had 108 registrations with many going to the Nationals in Oklahoma City, Oklahoma to represent Missouri in Bible, music, art, writing, and drama. The theme was "Wherever," (Acts 1:8). We appreciate all the help from the judges and those who work tirelessly behind the scenes to pull this festival together. We especially appreciate the parents, pastors, and coaches for working with the kids so hard through the year. Your efforts do not go unnoticed.

The Missouri State Youth Service was held on Sunday night, May 30, 2010. We were blessed to hear Pastor Terry Burke as he preached to the youth that night. The crowd had grown immensely over the last few years, and once again had to open up the partitioning wall to accommodate the crowd.

At Windermere last November, we hosted 430 students from 34 FWB churches. Our speaker for the weekend was Phil Scowden. Phil is a former Youth Pastor at Crosspointe Church in Norman, OK. Phil is currently the Pastor of One Church, a church plant in Moore, OK. Phil did an amazing job ministering to the students. He discussed the things we pursue, and the things that pursue us. They were messages for all in attendance, not just the students. We listened at the Friday night concert as 33 Miles and JJ Heller reached the youth through song & the gospel. We watched as the kids grew closer to each other and closer to God through the Bible study sessions and with the activities led by the Bible Colleges. They were able to enjoy talking to representatives from Camp Niangua as well as from Hillsdale & the Free Will Baptist Bible College.

Upcoming events will be our annual Bible and Arts Festival on June 5-6, 2011 at the Clarion Hotel in Springfield. Our speaker for the youth night will be Heath Hubbard. He and his wife, Joni, are going to be missionaries to Spain in the Fall 2011/Spring 2012. Windermere will be held November 18-19, 2011. The speaker and music will be announced.

We look forward to serving you and the youth of Missouri in the upcoming year.

In Christ's Service,

Brian Brinkhoff, Chairman  
Dennis McGinley, Treasurer  
David Inman  
Andy Rains  
Travis Watkins



## ***Income and Expenses***

January 1, 2010 to December 31, 2010

Beginning Balance		32,740.10
Income for 2010		
Co-op	\$17,754.81	
Designated	\$ 1,680.00	
CTS Receipts	\$ 4,080.25	
SYC T-Shirt Receipts	\$ 1,150.00	
SYC Receipts	\$17,220.00	
Total Income	\$41,885.06	
<u>Total Income + Beginning Balance</u>		<u>\$74,625.16</u>

Expenses for 2010		
Board Expense-Meals	\$ 45.00	
Board Expense-Supplies & Equipment	\$ 0.00	
Board Expense-Mileage and Reimbursements	\$ 2,030.79	
Donation To Missions & Camp	\$20,000.00	
CTS Lodging	\$ 872.32	
CTS Judges	\$ 1,670.00	
CTS Supplies & Reimbursements	\$ 684.58	
CTS NYC Fees	\$ 2,500.00	
CTS Tabulators	\$ 450.00	
CTS Equipment	\$ 800.00	
CTS Trophies	\$ 572.75	
CTS T-Shirts	\$ 500.00	
State Meeting Speaker	\$ 150.00	
State Meeting Music	\$ 300.00	
SYC Equipment	\$ 1,300.00	
SYC Speaker Expenses	\$ 2,000.00	
SYC Musical Guest	\$ 8,002.50	
SYC T Shirts	\$ 1,267.50	
SYC Supplies & Reimbursements	\$ 408.84	
SYC Facility Rental	\$13,908.50	
<u>Total Expenses</u>		<u>\$57,462.78</u>

Beginning Balance + Income - Expenses	\$17,162.38
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## ***Proposed Budget***

January 1, 2012 to December 31, 2012

Balance December 31, 2010 (Actual)		\$17,162.38
Income for 2011 (Proposed)	\$45,205.00	
Expenses for 2011 (Proposed)	\$45,200.00	
Balance for 2011 (Proposed)		\$ 5.00
Projected Beginning Balance 2011 (Proposed)		\$17,167.38

Proposed Income 2012		
Co-op	\$17,750.00	
Designated	\$ 1,680.00	
CTS Receipts	\$ 4,000.00	
Youth Conference Receipts	\$18,500.00	
<u>Total Income</u>		\$41,930.00
Total Income + Beginning Balance		\$59,097.38

Proposed Expenses 2012		
<i>Board Expenses</i>		
Meals	\$ 130.00	
Supplies & Equipment	\$ 1,000.00	
Mileage and Reimbursements	\$ 2,000.00	
Total Board Expenses		\$ 3,130.00
<i>CTS Competition</i>		
Lodging	\$ 1,000.00	
Judges	\$ 1,700.00	
Literature	\$ 200.00	
NYC Fees	\$ 2,500.00	
Tabulators and Assistants	\$ 450.00	
Equipment Rental	\$ 900.00	
Facility Rental	\$ 500.00	
Trophies	\$ 600.00	
Total CTS Expenses		\$ 7,850.00
<i>State Meeting</i>		
State Meeting Speaker	\$ 200.00	
State Meeting Music	\$ 400.00	
Total State Meeting Expenses		\$ 600.00
<i>Youth Conference Expenses</i>		
Speaker Expenses	\$ 2,500.00	
Musical Guest	\$ 9,000.00	
Equipment Rental	\$ 2,000.00	
Supplies	\$ 550.00	
T Shirts	\$ 1,300.00	
Facility Rental	\$15,000.00	
Total Youth Conference Expenses		\$30,350.00
<u>Total Disbursements</u>		\$41,930.00
Proposed Ending Balance December 31 2012		\$17,167.38

**Missouri State Association  
of  
Free Will Baptists  
Bylaws**

**BY-LAWS**

**NAME**

1. This Association shall be called the Missouri State Association of Free Will Baptist.

**PURPOSE**

2. The object of this Association shall be the bringing together of the Free Will Baptists of the State of Missouri in one annual gathering that we may become better acquainted with one another, the upholding of the Free Will Baptists Churches of Missouri, and a worldwide outreach of souls.

**MEMBERSHIP**

3. The Association shall be composed of the members of the various local affiliated Associations.

4. Any organized District Association of Free Will Baptists may unite with this body at any regular session by a two-thirds vote of all delegates present, providing that the following procedures have been followed:

a. The District Association will send a letter to the State Clerk requesting membership in the State Association.

b. The Executive Committee will examine the District Association and make the appropriate recommendation to the State Association.

**OFFICERS**

5. The officers of this Association shall be Moderator, Assistant Moderator, Clerk, and Assistant Clerk, who shall be elected annually at the close of each session and hold their office until their successors are elected and qualified. No officer shall serve the same office more than three consecutive years.

6. The officers of this body shall submit, at every session, a report of the work done for this association.

7. The Moderator shall be the principal executive officer of the Association and he shall sign, with the clerk or any other people, officer or agent of the Association there unto authorized by the General Board, any deeds, mortgages, bonds, contracts, or other instruments which the General Board has authorized to be executed, except in cases where the signing and execution thereof shall be expressly delegated by the General Board or by these By-Laws to some other officer or agent of the Association, or shall be required by law to be otherwise signed or executed. The duties of Moderator shall include presiding at the meetings of the State Association, the General Board, and the Executive Committee, and in general, to fulfill whatever responsibilities that may be commensurate with his office or delegated to him by the body or General Board.

8. In the absence of the Moderator, or in the event of his death, inability or refusal to act, the Assistant Moderator shall perform the duties of the Moderator, and when so acting, shall have all the powers of and be subject to all the restrictions upon the moderator. The Assistant Moderator shall perform such duties as from time to time may be assigned to him by the Moderator or by the General Board.

9. The Clerk shall keep and accurate record of all business transactions, shall superintend the printing of the minutes, and shall receive an honorarium of an amount agreed upon by this body.

10. The Clerk shall:

a. Keep the minutes of the Association and of the General Board meetings in one or more books provided for the purpose.

b. See that all notices are given in accordance with the provisions of these by-laws or as required by law.

c. Be custodian of the Association records and of the seal of the Association and see that the seal of the Association is affixed to all documents the execution of which on behalf of the Association under its seal is duly authorized.

d. In general, perform all duties incident to the office of the clerk and other duties as from time to time may be assigned to him by the Moderator or by the General Board.

e. In the absence of the clerk, or in the event of his death, inability, or refusal to act, the Assistant Clerk shall perform the duties of the Clerk and when so acting shall have the power of and be subject to all the restrictions upon the clerk.

The Assistant Clerk shall perform such duties as from time to time may be assigned to him by the clerk or by the General Board.

11. All standing boards shall be composed of five (5) members, exclusive of the General Board and the Missouri Missions Board. A board member shall

be an active member of a Free Will Baptist Church in good standing with the Missouri State Association. No one may serve as a member of a board while employed by that board. Standing Boards include the Board of Christian Education, the Home Missions Board, the Senior Adult Ministries Board, the Youth Ministries Board, the Youth Camp Board, and the General Board.

12. The duties of the various standing boards shall be to:

- a. Plan and supervise both short and long-range programs of ministry.
- b. Manage as good stewards all funds and properties entrusted to its care
- c. Annually submit a detailed budget for approval by the State Association.

The budget shall include:

- (1) Projected income along with expected sources of income.
- (2) Projects planned and the cost of said projects.
- (3) Maintenance along with its costs.
- (4) Work in harmony with and toward the common vision of the entire State Association.

13. No board shall initiate any litigation in pursuit of its ministry. Neither shall any board enter into any litigation in the pursuit of its ministry except as required because suit has been initiated against the board. The only exception is that which the State Association may authorize when the State Association is not in session.

14. The personnel of each of the foregoing, exclusive of the General Board and the Missouri Mission Board shall be elected as follows: The first named for a term of one year, the second for a term of two years, the third for a term of three years, and thereafter each shall be elected for a term of five years. The members of the Missouri Mission Board shall be elected as follows: The first three named for a term of one year, the second three for a term of two years, the third three for a term of three years, and thereafter each year three members shall be elected to serve a term of three years.

15. The personnel of the General Board shall be composed of the officers of the State Association, the chairman of all standing boards, and one member from each Affiliated Association, to be elected by the State body, whose term of office shall be two years and so constituted that the expiration date of the term of office of half of these expire one year and the other half the following year. This shall be determined by alphabetical order of the names of the affiliated Association.

16. No person shall fill more than one office at the same time except as he may become a member of the General Board by virtue of being chairman of the board, which he is an elected member.



17. Any vacancy occurring in the General Board may be filled by the affirmative vote of a majority of the remaining board members through less than a quorum of the General Board, unless otherwise provided by law.

18. All board members elected to fill a vacancy shall be elected for the unexpired term of his predecessor in office.

19. Any member of the standing boards of the State Association who does not put forth any interest in or function on said board for the period of one year, shall have his office declared vacant and a new member be elected by this Association to fill his unexpired term of office.

## DUTIES

20. The general board shall have power to act in behalf of, and for the State Association from one regular session to another, and shall have power to elect such officers as may be necessary to carry out the plans and undertakings of the State Association. The General Board shall have the rights to employ an Executive Director who shall serve as treasurer of the Association except in cases where this responsibility shall be expressly delegated by the General Board or by these by-laws to some other officer, agent, or board of the Association. He shall make an annual financial report to the Association.

21. The General Board shall have the power to fill any irregular vacancies that may occur in its own body and shall have the power to fill any irregular vacancies that may occur in any department of work between sessions of the State Association. It shall be the duty of this Board to make written reports of all its work to each session.

22. An Executive Committee consisting of seven members of the General Board shall be composed of the Moderator, Assistant Moderator, Clerk of the State Association, and four other members to be elected by the General Board; two members to be elected for a two year term and two members to be elected for a one year term and then two members to be elected each year thereafter, whose duty it shall be to act on all matters coming within the scope of the work of the Board when said Board is not in session. It shall also plan and execute the program for the annual sessions of the Missouri State Associations. The Executive Committee shall be the governing board of the Lebanon Bible and Book Store and shall establish policy for the operation of the Book Store Manager. The Book Store manager shall employ and supervise the other employees. The Executive Committee shall serve as the Budget Committee.

23. A majority of the number of the General Board members shall constitute a quorum for the transaction of business at any meeting of the General Board, but if less than such a majority is present at a meeting, a majority of the Board members present may adjourn the meeting from time to time without further notice.

24. An act of the majority of the Board members present at a meeting of the General Board at which action on any Association matter is taken shall be presumed to have assented to the action taken unless his dissent shall be entered in the minutes of the meeting.

25. A Board member of the Association who is present at a meeting of the General Board at which action on any Association matter is taken shall be presumed to have assented to the action taken unless his dissent shall be entered in the minutes of the meeting.

26. The General Board may authorize any officer or officers, agent or agents to enter into any contract or execute and deliver any instrument in the name of or on behalf of the Association and such authority may be general or confined to specific instances.

27. Any person or agent elected or appointed by the General Board may be removed by the General Board whenever in its judgment the best interest of the Association would be served thereby, but such removal shall be without prejudice to the contract rights, if any, of the persons so removed.

28. By resolution of the General Board, the Board members may be paid their expenses, if any, of attendance of each meeting of the General Board. No such payment shall preclude any Board member from serving the Association in any other capacity and receiving compensation therefore.

29. The General Board shall provide an Association seal which shall be circular in form and shall have inscribed thereon the name of the corporation and the state of incorporation and the words "Corporate Seal."

## COMMITTEES

30. The Moderator shall appoint a committee on committees consisting of five members who shall appoint all committees with the exclusion of the Auditing Committee who shall be appointed by the General Board. The first appointed shall serve a term of one year, the second a term of two years and the third a term of three years; thereafter, each shall be appointed for a term of three years. Members of standing boards, with the exception of the General Board, are not eligible to serve on the Auditing Committee. Their duties are to audit all state books.

31. All resolutions and reports shall bear the name of all the members of the committee who favor them, and if the names be not a majority of all members of such committee, then the clerk shall not read the resolutions or report.



## REPRESENTATION

32. The standing delegates of this Association shall be all ordained Free Will Baptist ministers and their wives, all ordained deacons, and Associational Clerks, provide they are members in good standing in a Free Will Baptist Church that is in good standing in a recognized district association in this State Association

33. The number of elected delegates to the State Association shall be seven delegates from each affiliated District Association, one delegate from each church, plus one delegate for fifty members for larger fraction thereof. Each church which represents must be a member of a District Association holding membership in this body.

34. This Association may correspond be messenger or otherwise with other religious bodies.

## VOTING

35. Those entitled to vote at any annual or special meeting of this State Association shall be elected delegates and the standing delegates as defined By-Laws 33-34. and each delegate or standing delegate shall be entitled to one vote.

36. A majority vote shall be final upon all subjects except to amend the By-Laws, receive Quarterly Meetings or Associations, and the changing of the members of the committees appointed by the Moderator, then it shall require a two-thirds majority.

## MEETINGS

37. The sessions of the Association shall convene as decided upon annually by the General Board.

38. The membership of the State Association may designate any place, either within or without the State of Missouri, for any annual meeting. Any special meeting may be called by the General Board. A wavier of notice signed by all members entitled to vote a meeting may designate any place, either within or without the State of Missouri, unless otherwise prescribed by stature, as the place for holding of such meeting. If no designation is made, or if a special meeting be otherwise called, the place of the meeting shall be the principle office of the corporation of the State of Missouri.

39. In the event the necessity arises from war, or pestilence, or any cause which prevents a regular meeting of the State Association, whether such a

condition is of a local or general condition, then the General Board shall be privileged to call and act with full authority in all matters pertaining to the general welfare of the State Association, providing whatever transaction passed shall be by two-thirds vote of the members present, and providing that such transactions shall not conflict with the purpose and edicts of the By-Laws of the State Association.

40. Special meetings of the Association for any purpose or purposes, unless otherwise prescribed by statute, may be called by the General Board, and shall be called by the Moderator at the request of not less than fifty percent of all the delegate members duly elected by District Associations affiliated with the Association.

41. All committees and standing boards shall be permitted to take official votes on any item of business within the scope of their work by mail or by telephone conference call, provided such action is called by a chairman of a board or committee and has been proposed by at least two members of the board or committee.

42. Ten or more ordained ministers or deacons from ten or more affiliated Associations belonging to the State Association shall constitute a quorum to transact business.

43. All business meetings shall be opened by singing, reading a portion from God's Word, and prayer, and shall be closed with prayer.

44. Special Meetings of the General Board or the Executive committee shall be called when necessary by the Moderator, with the written consent of three other members of the Executive Committee. Special Meetings of the Executive Committee shall also be called upon written request of a majority of its members.

45. Notice of any special meeting should be given at least fifteen days previously thereto be written notice delivered by the most convenient manner. Any Board member may waive notice of any meeting. The attendance of a Board member at a meeting shall constitute a waiver of notice of such meeting, except where a Board member attends a meeting for the express purpose of objecting to the transaction of any business because the meeting is not lawfully called or convened.

46. Unless otherwise provided by law, whenever any notice is required to be given to any member or Board member of the Association under the provisions of these By-Laws or under the provisions of the articles of incorporation, a waiver thereof in writing, signed by the person or persons entitled to such notice whether before or after writing, signed by the person or persons entitled to such notice whether before or after the item stated therein shall be deemed equivalent to the giving of such notice.

## DISCIPLINE

47. The State Association shall not usurp any authority over the Quarterly Meetings or Associations that shall be under its supervision, but shall be an advisory body to help them.

48. The fiscal year of the Association shall begin on the first day of January, and end on the 31st day of December each year.

49. All checks, drafts, or other orders for the payment of money notes other evidences of indebtedness issued in the name of the Association, shall be signed by such officer or officers, agent or agents or the Association and in such manners as shall from time to time be determined by resolution of the General Board.

50. No loans shall be contracted, and no evidence of indebtedness shall be issued for which the State Association shall be legally or morally responsible except as approved by the Missouri State Association of Free Will Baptists while in session, or by the General Board while in session.

51. The General Board by a majority vote of the voting delegates of the State Association shall be authorized to create or to increase any bonded indebtedness of the Association.

52. The General Board of the Association shall be authorized by a majority vote of the voting delegates of the State Association, to sell, lease, exchange, mortgage, pledge, or otherwise dispose of all, of the property and the assets of the Association.

53. All funds of the corporation not otherwise employed shall be deposited from time to time to the credit of the Association in such banks, trust companies, or other depositories as the General Board may select.

54. The salaries of employees shall be fixed from time to time by the General Board.

55. The meetings of the State Association and the General Board shall be governed by the rules of parliamentary law as set forth in Robert's Rules of Order, except in the case of those rules which are superseded by some rule of this organization.

56. The Clerk or Assistant Clerk, or in their absence the senior minister in age, shall call the Association to order for business, and call the Moderator or Assistant Moderator to the chair, and if neither moderator or assistant moderator is present, then the senior minister in age shall act as chairman to open the floor for nominations and carry out the election of a moderator pro-tem.

57. All business, except routine, shall be brought before the body by committee, but shall any committee refuse or fail to present to this body the business given it by any delegate of this Association, then such business may be presented to the body by any delegate, but cannot be discussed unless by a majority vote of this body.

58. Anyone desiring to speak shall rise and say "Brother Moderator" but shall speak no further until he or she is recognized by the Moderator.

59. No one shall speak more than five minutes, or more than twice, on the same subject without the consent of the Moderator.

60. Any delegate of this body can appeal from the decision of the Moderator of the Association, and by a majority vote thereon, the objection shall be sustained or rejected.

61. No one shall leave the Association when in a business session without the consent of the moderator.

62. The moderator shall stop all discussion when not carried on in a Christian spirit, or when he thinks it is likely to lead to discord or division.

63. All business coming before this Association shall be decided by secret ballot when a majority of voting delegates are in opposition to an open vote.

64. We believe that any form of homosexuality, lesbianism, bisexuality, bestiality, incest, fornication, adultery and pornography are sinful perversions of God's gift of sex. (Gen. 2:24; Gen 19:5; Gen 26:8-9; Lev. 18:1-30; Rom. 1:26-29; I Cor. 5:1; 6:9; I Thess. 4:1-8; Heb. 13:4). Any District Association which sanctions such conduct will not be accepted or retained as a member of the Missouri State Association of Free Will Baptists.

65. We believe that human life begins at conception and that the unborn child is a living human being. Abortion constitutes the unjustified, unexcused taking of unborn human life. Abortion is murder. We reject any teaching that abortions of pregnancies due to rape, incest, birth defects, gender selection, birth or population control, or the mental well-being of the mother are acceptable. (Job 3:16; Psalms 51:5; 139:14-16; Isa. 44:24; 49: 1, 5; Jer. 1:5; 20:15-18; Luke 1:44) Any District Association which sanctions such conduct will not be accepted or retained as a member of the Missouri State Association of Free Baptists.



66. We believe that Paul's statement in I Tim. 3:2, 12 and Titus 1:6, namely "The husband of one wife," be looked upon as making ineligible as pastors or deacons anyone who has been divorced and remarried, or who marries a divorced woman, regardless of the cause of the divorce or the guilt or innocence of either partner.

We believe that said persons, whose marital status disqualifies them to be pastors or deacons, not be discouraged in their Christian lives or Christian service, but that they be encouraged to live faithfully for Christ and serve Him in the ministry of the local church; and that such be reminded that pastors and deacons are the only church officers for whom the "husband of one wife" prohibition is given.

While certainly it is the ideal for all believers, it is biblically insisted upon as a requirement for deacons and pastors.

While not insisting that this bylaw be made retroactive, we do establish this standard to be upheld for all new candidates for pastors or deacons.

## AMENDMENTS

67. These By-Laws may be amended at any regular session by a two-thirds majority vote after the proposed amendment has laid on the table one day.

