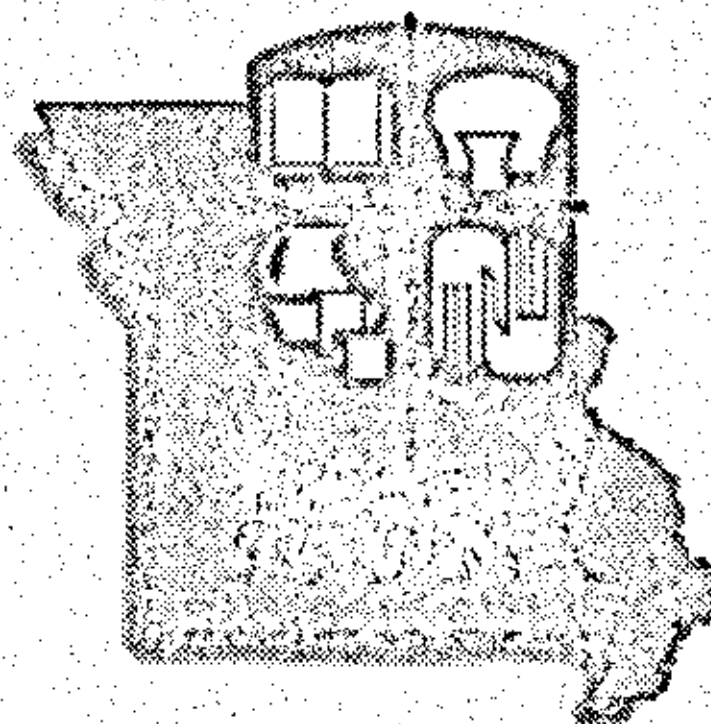


99th Annual
Missouri State Association
of Free Will Baptists

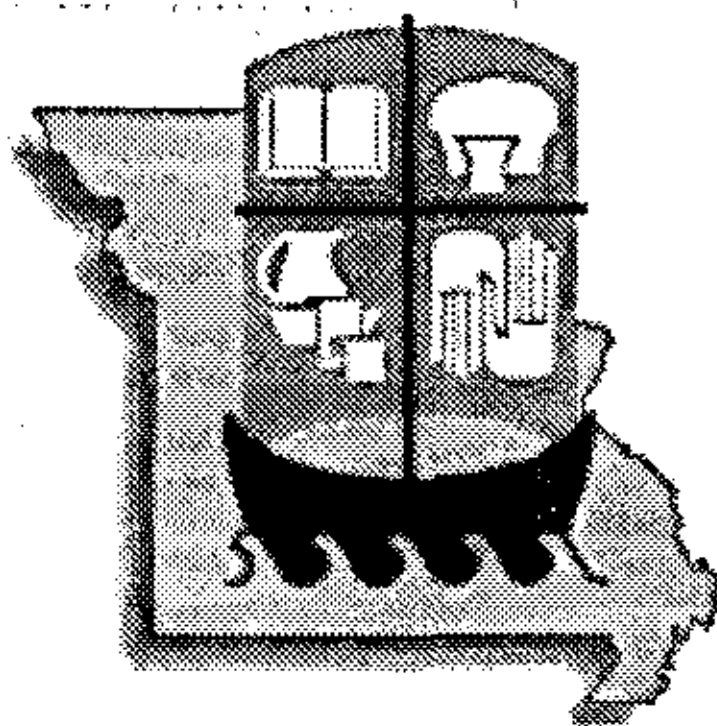
2012 Annual
Proceedings and
Digest of Reports



June 4-6, 2012
Ramada Oasis
Springfield, Missouri

**99th Annual
Missouri State Association
of Free Will Baptists**

**2012 Annual
Proceedings and
Digest of Reports**



**June 4-6, 2012
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Springfield, Missouri**

Index:.....	Page
Proceedings of the State Meeting.....	3
Missouri Women Active for Christ.....	19
Letter from previous Ex. Dir. Gary Fry.....	24
Executive Office, Gem & Coop.....	25-46
Lebanon Bible and Book Store.....	46-50
Missouri Missions Board.....	51-59
Senior Adult Ministries Board.....	60-62
Camp Niangua.....	63-66
Christian Education Board.....	67-68
Youth Ministries Board.....	69-71
Schedule for Electing Board Members.....	72-74

2012

Missouri Free Will Baptist

State Meeting

Proceedings

2012--2013

Officers of the Missouri State Association of Free Will Baptist

Moderator: Rev. Ken Simpson
1243 New Harvest Ct, Fenton, MO 63026

Assistant Moderator: Rev. Steve Reeves
2003 Katy Lane, Columbia, MO 65203

Clerk: Rev. Keith Garrison
2535 S. Sunset Terrace, Springfield, MO 65804

Assistant Clerk Rev. Terry Burke
430 Glen Ct, Troy, MO 63379

General Board Members

Association	Member	Term Expires
Bootheel	Rev. Darius Wentz	2014
Cave Springs	Rev. Ralph Douglas	2014
Central Western	Rev. Warren Hall	2014
Greater Kansas City	Rev. Alan Kinder	2014
Greater Springfield	Rev. Don Anderson	2014
Indian Creek	Rev. Brian Brinkoff	2014
Laclede County	vacant	2014
Liberty	Rev. Dan Talbott	2014
Mid-Rivers	Rev. Rick Chapman	2014
Mission	Rev. Zach Williams	2013
Mo-Ark	Rev. Darrell Strain	2013
Niangua	Rev. Bill Bishop	2013
Northeast	Rev. John Howell	2013
Northwest	Rev. Vernon Maggart	2013
South Central	Rev. Leroy Bryant	2013
Southeast	Rev. Lloyd Durbin	2013
Tri-County	Rev. Russell Johnson	2013
St. Francois	Bro. Travis Harrison	2013
St. Louis	Rev. Jackson Watts	2013
Christian Education	Rev. Doug Earls	
Missouri Mission Board	Rev. Gary Mitchener	
Senior Adult Ministries	Rev. Wayne Phillips	
Youth Camp	Rev. Scott Collins	
Youth Ministries	Rev. Andy Rains	

Administration

Stan Bunch	Executive Director
Frank Webster	Missouri Missions Director
Dennis Jones	Book Store Manager
	P.O. Box 991, Lebanon, MO 65536

Executive Committee

Moderator.....	Rev. Ken Simpson
Assistant Moderator.....	Rev. Steve Reeves
Clerk.....	Rev. Keith Garrison
Rev. Gary Mitchener	2013
Rev. Doug Earls	2013
Rev. Scott Collins	2014
Rev. Terry Burke	2014

Christian Education Board

Rev. Melvin Moon	2016
Rev. Kevin Williford	2017
Dr. Doug Earls (Chairman)	2013
Rev. Roger Hogan	2014
Rev. Cory Thompson	2015

Missouri Mission Board

Rev. Bob Theabeau	2014
Rev. Eddie Vincent	2014
Rev. Gary Mitchner (Chairman)	2014
Rev. Alvin Hook	2015
Rev. Jim Williams	2015
Rev. Richard Robinson	2015
Rev. Lee Neill	2013
Rev. Rick Dement	2013
Rev. Dale Cochran	2013

Senior Adult Ministries

Rev. Nathan Ruble	2016
Rev. Gene Crewse	2017
Rev. Ronnie Blanks	2013
Rev. Jack Day	2014
Rev. Wayne Phillips (Chairman)	2015

Youth Camp Board

Rev. Scott Collins (Chairman)	2016
Rev. Russell McDaris	2017
Rev. Greg Smith	2013
Rev. Jerry Pinkerton	2014
Rev. Adam Duncan	2015

Youth Ministries Board

Rev. Matthew Todd	2016
Rev. Ryan Akers	2017
Rev. David Inman	2013
Rev. Chris Sargent	2014
Rev. Andy Rains	2015

Auditing Committee

Rev. Dan Talbott	2014
Rev. Warren Hall	2015
Rev. Russell Johnson	2013

Planning Commission

Rev. Russell Johnson	Rev. Stan Bunch	Rev. Steve Reeves
Rev. Wayne Phillips	Rev. Doug Earls	Rev. Scott Collins
Rev. Andy Rains	Rev. Keith Garrison	Rev. Gary Mitchener
Rev. Ken Simpson		

Historical Commission

Rev. Cletus Nichols	2014
Rev. Howard Anderson	2015
Rev. Glenn Murray	2013

Hillsdale Free Will Baptist College Representatives

Rev. Roger Hogan	2014
Rev. Dale Skiles	2015
Rev. Steve Reeves	2013

National Association Board Member

Rev. Stan Bunch	2013
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PROCEEDINGS OF THE 99th ANNUAL MISSOURI STATE ASSOCIATION OF FREE WILL BAPTISTS

When convened at the Ramada Oasis in Springfield, MO on June 4-6, 2012

Monday Evening June 4, 2012

Rev. Ken Simpson, Moderator, Presiding.

Rev. Keith Garrison convened the 99th Annual Missouri State Association of Free Will Baptists.

Rev. Ken Simpson gave the welcome.

Moderator Ken Simpson launched the theme of the 2012 convention, "Rejoicing Together in Christ" Phillippians 4:4

Brother Greg Smith led the congregational music. Special music was provided by the Hillsdale Free Will Baptist Bible College.

Rev. Ken Dodson preached the evening message entitled "Our Confidence in Christ"

At the end of the service the Clerk, Rev. Keith Garrison read the Committee on Committees Report

Bro. Dale Cochran led in prayer.

Tuesday Evening, June 5, 2012

Rev. Roger Hogan presided. Bro Greg Smith led in a moving music service. Special Music was provided by the Free Will Baptist Bible College. Rev. Steve Lytle preached on the theme "Our Encouragement in Christ"

The service was dismissed in prayer.

Wednesday Morning Business Session June 7th 2012

Rev. Ken Simpson, Moderator, presiding in the business session.

Moderator Ken Simpson welcomed the congregation to the morning session. He stated the voting section will be in a select area.

Brother Simpson introduced Jackson Watts, the pastor of the Grace Free Will Baptist Church in St Louis, Missouri.

Morning Devotion: Rev. Jackson Watts brought the morning devotion. It was taken from Philippians 3.

The report of the Credentials Committee was read by the Clerk. Eighteen district associations reported. Indian Creek's credentials were in transit in mail and the committee accepted this in good faith to seat delegates. Central Western is sending the remaining part of the dues they owe. Motion to accept the report and seat the delegates. M/S/C

The Moderator recognized the Standing delegates.
Elected delegates were recognized by the voting body. M/S/C

The Clerk read the Nominating Committee report M/S/C
The Moderator received a motion to accept the report of the Nominating Committee. S/C
The Clerk read the General Board report.

General Board Report

Item # 1 Motion made to adopt the budget of 2013 in the amount of \$701,000.00 S/C

Item # 2 Motion made that the offering on Wednesday evening be given to Free Will Baptist International Missions S/C

Item # 3 – Motion made that we recommend securing the Ramada Oasis Convention Center in Springfield Missouri for our 2013 Centennial Convention.

Report of Executive Director – Stan Bunch (see Digest of Reports pages 2-22). Brother Stan Bunch gave his greetings of his first State Association as Executive Director. He shared with the association thanks to his predecessor Brother Gary Fry. GEM magazine was addressed. He indicated that the subscription is subsidized 66 cents per issue and this will be addressed to help reduce the subsidizing of the cost. The funds that the Lord has given us. On page 16 is the 2013 COOP budget. In this budget you will notice that there is a typographical error on the percentages concerning Hillsdale College. It is 11% not 1.1%. It does not change the bottom number.

A question – what would the amount be if it was not subsidized? We are looking to increase the subscription price.

Motion made to receive the report M/S/C

Motion made to receive the report M/S/C

General Board Report

Item # 1 Motion made to adopt the budget of 2013 in the amount of \$701,000.00
S/C

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Free Will Baptist International Missions S/C

Item # 3 – Motion made that we secure the Ramada Oasis Convention Center
in Springfield Missouri for our 2013 Centennial Convention S/C

National Executive Director Keith Burden brought greetings from the National Association. He shared information about the 2013 National Convention in Memphis Tennessee. ONE magazine is dedicated to providing denominational information. It has been a tough year financially. 2010 gifts totaled 13 million dollars. We were down 1.1 million dollars this year in 2012. We will be a good steward. Stand with us as we go forward in these lean days. Information about pastoral majors that graduated was given. We need to pray the prayer that Jesus prayed in Matthew for labors for the harvest.

Lebanon Bible and Bookstore Report by Dennis Jones (see pages 23-27 of the 2012 Digest of Reports)

Total sales 426,226.34 – after giving to COOP we were 17,607.81 – There is only 1455.00 in the Foundation.

The General Board took a step that was difficult. He shared he also will take some steps that are staff cuts, purchases will be evaluated. The final decision will be the time frame to close the store. You will be made aware up front what we will be doing.

The Moderator shared that the executive committee will be watching carefully the bookstore and assisting Brother Jones.

Brandon McIntosh addressed the convention as a delegate. We want to try to maintain our heritage through subsidizing our bookstore.

Motion to receive the report and adopt the budget S/C

Report from Randall House – David Wommack gave greetings from Randall House. He stated that it is difficult for local FWB bookstores. He stated he appreciated the statement about our theological heritage.

Report from National Home Missions – Larry Powell

He brought greetings from the National department. He shared information about our ministries around the United States. A wonderful report was given of attendance reports from churches around the country. Gratitude was given to Missouri for their support.

Missouri Mission Board Report by Rev. Frank Webster (see pages 28-36 of the 2012 Digest of Reports)

For the year we were down 100,000.00 in 2011. He encouraged keeping Missions in mind. Forty two people were saved this last year. International Missions has had changes in the last year. Clint Morgan is the new director. Over 500,000 has been given to WMO. The SHOW ME Plan received 343,946.00. In the Hispanic building fund there is over 19,000.00 – Under property income the Wentzville Church is listed. It was sold in 2011.

Question – On disbursement to International Missions does the S stand for anything? It is signifying Jennifer Stosgdill & is that way for security reasons.

Motion to receive the report and adopt the budget. S/C

Motion to elect Alvin Hook to replace Alvin Hook for a term expiring 2015 ; Jim Williams to replace Jim Williams with a term expiring 2015 and Richard Robinson replacing Richard Robinson for a term expiring in 2015.

Brother Steve Lytle brought greetings from International Missions.

He shared information about the WMO. The International Missions department has a booth at the convention and he encouraged people to visit. A video was shown.

Brother Travis Harrison gave a report from Berea Ministries.

Senior Adult Ministries report given by Rev. Wayne Phillips (see pages 37-39 of the 2012 Digest of Reports) How we treat our older seniors is important. We call them our Free Will Baptist treasures. They have taught us many things. We need them. We need to tell them in our churches they are appreciated. We need to tap into this group. The only money we receive is through COOP. We have been subsidizing 60% of the fee for the senior adult retreat. We will need to increase the cost of the fee. We will meet soon and determine the increase.

Question – what is the corporate filing fee? The board was incorporated and must file with the state of Missouri.

Question/comment – Andy Rains stated that he is affected by the feelings of seniors. He praised the Lord for seniors and older ministers that have been a blessing to him personally. He encouraged other younger people to reach out to the older men in our denomination.

Comment – Darius Wentz – he commented about his life and the men who meant so much to him. He shared a story about his parents. He found a church for them; his mother just loved the pastor. The new younger pastor

Motion made to receive the report and adopt the budget S/C

Motion to elect Gene Crewse to replace Gene Crewse for a term expiring 2017

RECESS – A break for 10 minutes was given. M/S/C

The Moderator called the session back into order following the recess.

Youth Camp Board Report by Rev. Scott Collins (see pages 40-43 of the 2012 Digest of Reports)

Registration was 1084, which was down from the year before. We had 85 persons saved in 2011.

We are interested in implementing a plan to partner with the church to have a successful follow-up. With permission from the churches, the youth camp will mail them follow-up materials through Source of Life.

There are changes this year. The dress code will change allowing knee length attire. The sponsors will be responsible for addressing issues with this. This policy will be evaluated after the first year.

The second item is moving the camp to starting on Monday. Sundays are challenging to get things organized.

The third item is the cost of the camp. It will go from \$75 to \$100. It is not related to the money borrowed for our building. It was based upon subsidizing for food and other items we pay for.

Financially we were struggling in November. We have now our challenges. But now the finances are in good shape and it is through rental groups that the income is helpful. We have the resources we need to start camp. Thanks were given to those supporting the camp.

In your prayer for camp, let us pray we will sell the land that was donated. A water slide will be finished by the beginning of youth camp. It is safe.

Motion was made to receive the report and adopt the budget. S/C

Motion was made to elect Russell McDaris to replace Russell McDaris for term expiring in 2017 . S/C

Report from Free Will Baptist Bible College – by Gary Fry

A video was shown concerning FWBBC and the proposed name change to Welch College.

Report from Hillsdale Free Will Baptist Bible College – Tim Eaton

Motion to elect Dale Skiles to replace Dale Skiles for a term expiring 2015

Christian Education Board report by Dr. Doug Earls (see pages 44-45 of the 2012 Digest of Reports)

This year our retreat was held at Cross Pointe with Brother Stan Bunch as the speaker. The attendance was up from previous years. We are doing regional seminars in Missouri.

The pastor's wives retreat was in April. Missouri was the first state to introduce the Palmer Institute.

Motion to receive the report and adopt the budget. S/C

Motion was made to elect Kevin Williford replacing Kevin Williford for term expiring 2017

A report was received from the National Board of Retirement by Bro. Ray Lewis

Youth Ministries Board report was made by Rev. Andy Rains (see pages 49-51 of the 2012 Digest of Reports)

This year's CTS registration was nearly double. This was the first year recently that hosted it in the spring again. Tommy Swindoll was the speaker at the fall speaker at Windermere. You can be assured that all those activities are FWB oriented. As board members we will always strive to give the youth Jesus. We may do things differently than the youth camp but have the common person of the gospel.

Some information dates: Windermere November 16-17, 2012

The 2013 CTS will be April 12-13 in West Plains at the United Free Will Baptist Church. We will rotate this around the state of Missouri.

Motion was made to receive the report and adopt the budget. S/C

Motion to elect Ryan Akers to replace Ryan Akers for term expiring 2017. S/C

Motion to elect Matthew Todd for an unfulfilled term expiring 2016 S/C

Motion to elect Chris Sargent for the unfulfilled term expiring 2014 S/C

Report from Free Will Baptist Foundation by David Brown

Report from Free Will Baptist Family Ministries by Don Parr

Report of the Resolutions Committee was read. The Mission Association submitted resolutions reaffirming our stand against same sex marriage. The resolution called for letters to be sent to the President of the United States, Barack Obama, both Missouri US Senators and all nine US Congressional Representatives. The resolutions read as:

“Whereas the Free Will Baptists regard the Bible as our only rule of faith and practice and seeing the events in our nation and the general moral decline. We wish to, as a body, reaffirm our stance that homosexuality and “homosexual marriage” is an abomination before the Lord as referenced in Leviticus 18 and Romans 1. We believe marriage is sacred and God’s plan is for the marriage of one man and one woman” M/S/C

Motion to receive the Obituary Committee report. S/C
The Obituary report was read.

Delegates stood for a moment of silent prayer. Rev. Melvin Moon led in prayer.

There was no Historical Commission Report. Motion to elect Howard Anderson to replace Lloyd Durbin for a term expiring 2015. S/C

The remaining report was read from the Nominating Committee and acted on.

Motion to elect Roger Hogan to replace Roger Hogan for a term expiring 2014 as a representative to Hillsdale FWB College. S/C

Motion to elect Stan Bunch to replace Gary Fry for a term expiring 2013 as National Association General Board Member. S/C

Motion to accept General Board Members. S/C

A motion was made to elect the following State Officers:

Asst Clerk: Terry Burke S/C

Clerk: Keith Garrison S/C

Asst. Moderator: Steve Reeves S/C

Moderator: Ken Simpson S/C

*There was one nay vote for Moderator, with the nay vote being recorded at the request of delegate.

The Moderator asked for nominations to represent the MO State Association as elected delegates to the National Association of FWB’s in Memphis Tennessee

There were none. The Moderator can appointed allotted delegates at the National Convention.

The moderator entertained a motion to adjourn and Bro. Rick Dement dismissed us in prayer. S/C

The General Board Meeting

The General Board met following the adjournment of the State Association. The following actions were done:

1. A motion was made to elect the following to the Executive Committee:
Scott Collins to replace Scott Collins , term expiring 2014. S/C
Terry Burke to replace John Howell, term expiring 2014. S/C
2. The date of the next General Board meeting was scheduled for Monday, November 5th 2012 at 10:00a.m. at the State Office in Lebanon, MO.
3. We were dismissed in prayer.

Wednesday Evening Worship Service, June 6, 2012

Rev. Stan Bunch presiding.

Greg Smith led the music

The offering received was given to Free Will Baptist International Missions. Missionaries present were asked to stand on the stage and be greeted with prayer. A Special Missions prayer was given by Missouri Missions Director Frank Webster.

Special Music was given by Stacia Crump.

National Executive Director Keith Burden spoke on the theme "Our Strength in Christ"

The Executive Director Stan Bunch thanked each one for their faithfulness and dedication to Missouri Free Will Baptists. Rev Keith Garrison addressed the convention about the upcoming 2013 Centennial. Brother Stan Bunch adjourned the 2012 Missouri State Association in prayer.

Respectfully Submitted,
Keith Garrison, Clerk

Committee on Committees Report

We, the Committee on Committees, recommend the following committees to serve during this 99th Session of the Missouri State Association of Free Will Baptists.

Obituary Committee

Ron Blanks, Chairman

Robert Jackson, Bob Theabeau, Leroy Bryant, Gene Crewse

Nominating Committee

Terry Burke, Chairman

Don Anderson , Eddie Vincent, Don Martin, Mike Hutton

Resolutions Committee

Dale Skiles, Chairman

Cory Thompson

David Inman

Richard Robinson

Jim McAllister

Credentials Committee

Melvin Moon, Chairman

Rick Dement

Kevin Williford

Alan Kinder

Jackson Watts

Prayerfully Submitted,

Jerry Pinkerton, Chairman

Dale Cochran

Andy Rains

Gary Mitchener

Matthew Todd

Credentials Committee Report

We the Credentials Committee have examined the letters of each district association comprising of the Missouri State Association of Free Will Baptists. Seventeen (17) of nineteen (19) District Associations have reported by letter and with dues. We have found them to be in order. We have also received notification that Central Western has sent their letter and dues with Indian Creek as well and therefore, recommend seating these seventeen district associations who have reported including the Central Western and Indian Creek Associations.

Respectfully submitted

Rev. Melvin Moon, Chairman

Rev. Rick Dement

Rev. Kevin Williford

Rev. Alan Kinder

Rev. Jackson Watts

Report of the Nominating Committee

We, the Nominating Committee recommend the following persons to serve in the respective offices of the Missouri State Association of Free Will Baptists.

Missouri Mission Board:	Alvin Hook -	2015
	Jim Williams -	2015
	Richard Robinson -	2015
Youth Camp Board:	Russell McDaris -	2017
Christian Education Board:	Kevin Williford -	2017
Senior Adult Ministries Board:	Gene Crewse -	2017
Youth Ministries Board:	Ryan Akers -	2017
	Matthew Todd -	2016 (unfulfilled)
	Chris Sargent -	2014 (unfulfilled)
Historical Commission	Howard Anderson -	2015
Hillsdale College Representative:	Dale Skiles -	2015
National Association General Board Member:	Stan Bunch -	2013

State General Board Members: Terms expiring in 2014

Bootheel -	Darius Wentz
Cave Springs -	Ralph Douglas
Central Western -	Warren Hall
Greater Kansas City -	Alan Kinder
Greater Springfield -	Don Anderson
Laclede -	none reporting
Liberty -	Dan Talbott
Indian Creek -	Brian Brinkhoff
Mid-Rivers -	Rick Chapman

General Officers

Moderator:	Ken Simpson
Asst. Moderator:	Steve Reeves
Clerk:	Keith Garrison
Asst. Clerk	Terry Burke

Prayerfully submitted,

Terry Burke, Chairman

Don Anderson, Eddie Vincent, Don Martin, Mike Hutton

Resolutions Committee

There was one resolution submitted meeting criteria. It was submitted by the Mission Association for adoption by the Missouri State Association. See Resolution report in business session minutes.

Dale Skiles, Chairman

Richard Robinson, David Inman, Cory Thompson, Jim McAllister

Obituary Report

We the Obituary Committee submit the following members who have been promoted to glory. Let us stand in honor and reflect on their service to the Lord and our association.

Ronnie Blanks, Chairman

Robert Jackson, Leroy Bryant, Gene Crewse, Bob Theabeau

Cave Springs

Vivian Burton

Susie Daffron

Hubert Coleman

Ken Hunter

Verbel Mauldin

Don McFarland

James Newton

Ben Pohnert, Deacon

Paul A Roberts

Tracy Webb

Bury Wright

Central Western

Ruth Foger

Greater Kansas City

Gerald "Butch" Lawrence

Greater Springfield

Barbara Azbill

Evelyn Bagwell

Cleo Batson

Jamie Black

Aleta Climer

Ellen King

Judith Ann Smith

Charles David Toepher

Paul Ussery

Don White

Laclede

Faye McElroy

Liberty

Mary Bledge

Terri Caudle

Wilbur Chair

Darrell Dinwiddie

Lois Douglas

Rudolph Doing

Jerry Floyd

Jessie May Johnston

Delbert Lewis

Edna Lewis

Finis Light

Laura Mildred Laymen

Wilbur Mizer

Betty Myers

Joyce Terry

Jimmy Sell

Tony Williams

Beulah Wilson

Mission

Louie Adams
Arlene Brown
Lois Carder
Amy Carter
Anabelle Claxton
Lenvil Clinton
Deana Courtney
Nina Crawford
Harold Dake, deacon
Alvis Hogan
Mary Halliburton
Dewayne Ice
Gary Lee
Veroa McClure
Jim Menefee
Marie Micham
Dr Henry Moyer
Beatrice Pettijohn
Larry Reed
Howard Sander
Albia Smith
Fred Ussery, deacon
Pauline White

MO-ARK

Geneva Henry

Niangua

Pauline Bishop
Dora Stidham

Northeast

Mary Chrisman
Dora Sponsler

St. Louis

Wilma Brakefield
Leon Derr
Doris Mack
Marian Wenz

St Francois

Charles Archambo
Bob Burcham
Edna Rosalee Campfield
Jesse Cash
Fred Edgar
Maclin Farmer
Harry Hastings
Larry Henson
Helen Venece Hickerson
Jerry Keay
Janet Gail LaChance
Harold "Lefty" Leonard
Anna Misuraca
Michaleen "Micki" Parker
Jim Redmond
Olin Richardson
Dorothy Umfleet
Gordon Yancy

2012 Annual Report to the National Association of Free Will Baptists

A. Church Characteristics

1. Total number of district associations 19
2. Total number of districts report for June 2012 state meeting 19.
3. Total number of churches in the state 167.
4. Total number of churches reporting for June 2012 state meeting 159.
5. Total number of rural churches 86.
6. Total number of city/town churches 76.
7. Total number of churches with:
 - Full-time pastors 73.
 - Bi-vocational pastors 74.

B. Membership Information

1. Total number of baptisms 373.
2. Total members added 516.
3. Total members lost 309.
4. Total membership 9,933.

C. Stewardship Information

1. Total income of all churches reporting \$7,835,822.27
2. Total number of churches with budgets 50.

D. Building Information

1. Total number of churches with parsonages 27.
2. Total value of all church property, including parsonages
\$63,710,967.00

E. General Information

1. Total number of ordained ministers 261.
2. Total number of licensed ministers 38.
3. Total number of ordained deacons 275.
4. Total Sunday School enrollment 5,639.
5. Total CTS enrollment 471.
6. Total WNAC enrollment 459.
7. Total Master's Men enrollment 156

PROCEEDINGS OF THE MISSOURI WOMEN ACTIVE FOR CHRIST CONVENTION

June 5, 2012

Theme: "Heart Smart"

Scripture: Proverbs 4:23

Coordinator, Lee Ann Wilfong, welcomed everyone to the meeting, introduced our theme of Heart Smart & read our key verse.

Welcome was given by Debbie Webster with the Response given by Judy Emmerson

PRAYER: Steve Lytle

Connie McQuillem led the congregation in singing "Joy Unspeakable" Come Into His Presence" "No Not One" Pianist was Sammye Beck
MO WAC Officers were introduced by Lee Ann Wilfong.

Missionary Updates:

Rev. Jerry Pinkerton presented a video on building an elementary school in the Ivory Coast. This will be our Retreat Project this year. They need to raise around \$50,000.00 to complete the school.

Brother Jerry Pinkerton gave report on International Missions. He gave report on International Missions and greetings from our missionaries.

Frank Webster gave a report on National Home Missionaries and MO State Missionaries. There were 42 salvations last year in our MO Mission Churches.

VIDEO PRESENTATION of Steward Provision Closet sent to us by Elizabeth Hodges

SPECIAL MUSIC: Alahna Crossland, State Finalist from Calvary Fellowship Church. She sang "The Butterfly Song"

PRESENTATION on Hope Valley Ranch was given by Bethany Sprenkle a faith based ranch her family is opening for abused children ages 4:12 in Barton County, MO. Randy Sprenkle also told about the progress of the building of the ranch.

Seating of Delegates:

Standing delegates, consisting of local presidents, district officers and state officers were recognized. Elected delegates, which could be a maximum of three elected delegates from each local and five from each district, were recognized. Motion, seconded and unanimous vote to seat the delegates.

Appointment of Committees:

Registration: Carol Pinkerton (Chairperson)
Barb Lee
Judy Johnson

Credentials: Barb Cochran (Chairperson)
Zona Burkhead
Jean Stephens
Kathy Thebeau

Finance: Reva Baker (Chairperson)
Jeanette Dalton
Deanne Lollis

Appreciation: Judy Emmerson
Linda Blanks
Betty Robinson

Dismissed in prayer by Cletus Nichols

MORNING WORSHIP SERVICE

Connie McQuillem led the congregation in singing the following songs, "The Lily of the Valley, "Come Into His Presence" "Count Your Blessings"

Offering was taken, led in prayer by Vernon Long
Sammye Beck played our offertory special "There's Just Something About That Name". Offering amount was \$476.62___ which will go to the Hispanic Building Fund.

Special music by Connie McQuillem who sang "Heal Our Land"

Lee Ann Wilfong introduced the speaker, Rev. Jerald Bass. Brother Bass sermon title was "The Great Commission" Mark 16:15

Dismissed in prayer by Brother Tim Eaton

AFTERNOON BUSINESS SESSION

The afternoon business session was called to order by Lee Ann Wilfong.

Connie McQuillem led the congregation in singing the following songs, "Sunshine, Blessed Sunshine" "Come Into His Presence" "When We All Get To Heaven" Cassie Bass accompanied her on the piano.

Prayer by Shirley Jackson

REGISTRATION COMMITTEE REPORT

Vice President, Carol Pinkerton read the following Registration Committee Report:

We, the Registration Committee, submit the following report:

Standing Delegates 21

Elected Delegates 9

Visitors 41

Total Registered 71

Respectfully submitted, Carol Pinkerton, Chairperson, Barb Lee, & Judy Johnson. M/S/C to accept the report

CREDENTIALS COMMITTEE REPORT

Secretary, Barb Cochran, read the following Credential Committee Report
We, the Credentials Committee, have examined the Secretary's records for the past year and find the records to be in good and orderly fashion.

Respectfully submitted by Barb Cochran, Chairperson, Zona Burkhead, Jean Stephens, & Kathy Thebeau. M/S/C to accept the report.

FINANCIAL COMMITTEE REPORT

Treasurer, Reva Baker, summarized the report which had been distributed.

Treasurer, Reva Baker, read the following Finance Committee Report:

"We, the Finance Committee, have examined the Treasurer's books and find them to be in order."

Respectfully submitted by, Reva Baker, Chairperson, Jeanette Dalton, & Deanne Lollis. M/S/C with unanimous vote to accept the report.

APPRECIATION COMMITTEE REPORT

We, the Appreciation Committee, wish to submit the following report.

"We wish to thank Connie McQuillem for leading in worship and for her special song. Thanks to Sammie Beck for the accompaniment. We wish to thank Alahna Crossland for her delightful song. We appreciate all their talents.

We wish to thank Brother Jerry Pinkerton and Brother Frank Webster for their reports on mission work, both at home and around the world. We also would like to thank Randy and Bethany Sprenkle for informing us about Hope Valley Ranch. We appreciate Brother Jerald Bass very much for sharing God's Word with us.

Finally we would like to thank our MO State Board for their efforts in planning the 2012 MO State Meeting."

Respectfully submitted by Judy Emmerson, Chair person, Linda Blanks, & Betty Robinson. M/S/C with unanimous vote to accept the report.

EXECUTIVE COMMITTEE RECOMMENDATIONS

We the Executive Committee, make the following recommendations to be effective January 2013 through December 2013

Item 1: The following three projects to be adopted for the year of 2013:

1. MO "Show Me" Plan	\$3000.00
2. WNAC	\$3000.00
3. Hispanic Building Fund	\$3000.00
TOTAL	\$9000.00

Item 2: That the morning offering go to the Hispanic Building Fund

Item 3: That all Local WAC's be encouraged to participate in WNAC May Emphasis month. M/S/C with unanimous vote to approve.

Delegates to National Convention in Memphis, TN

Barb Cochran
Reva Baker
Shirley Jackson
Donna Bailey
Kathy Thebeau
Phyllis Maple
Megan Wilfong
Tracy LaBruyere
Jodi Simpson
Carol Pinkerton

NOMINATING COMMITTEE ANNOUNCED

Shirley Jackson	Chair	(St. Louis District)
Jackie Callicott		(Hannibal Local)
Linda Blanks		(West Plains Local)
Ashley Rains		(Greater Ozark District)
Tracy LaBryere		(St. Francois District)
Shirley Yokley		(Central Western District)
Judy Johnson		(O'Fallon Local)
Jeanette Dalton		(Mission District)
Waynelle Scott		(Greater Kansas City District)
Janet Topham		(Indian Creek District)

PREVIEW OF 2012 MOWAC Retreat 2012

Dismissed in prayer by Betty Robinson

DEPARTMENTAL REPORTS

Letter from Previous Executive Director Brother Gary Fry to the Executive Committee & Board

Gentlemen,

We thank the Lord for another year of blessing. He has seen fit to show us his hand in some mighty ways in 2011.

We are thankful that in continuing economically difficult times, our Cooperative giving has remained constant. Gifts to the Plan were down only 1.3% over last year. We received a total of \$701,305.11 for the year. While I would like to report an increase for the year, we are grateful that we were able to fund all our ministries.

It has been my joy to serve the Lord in the State Office of Missouri Free Will Baptists for the past seven and one half years. I could not have imagined when I took the office what God would do and where He would lead. We have had interesting times in those short years.

I want to thank you for your support and encouragement. I could not have asked for a better group of men to work with. Your dedication to serve as an Executive Committee has made my job immeasurably better.

I am certainly praying for the continued success of the State work and am sure that your selection of Bro. Stan was directed by the Lord.

I will be available to help in his transition in whatever way possible.

I solicit your prayers as I embark on a new adventure of the Lord.

In Him,
Gary Fry

Executive Department and Gem Magazine

This year has been a great year for Brenda and me. In January we were privileged to hand the baton of the Good News FWB Church in Chitré, Panamá to Cirilo and Kathia Mendoza. This couple was saved, baptized and trained in the church they now pastor. Brenda and I would like to thank the great people and churches of Missouri for nearly 29 years of prayer and financial support while we served as missionaries with Free Will Baptist International Missions.

We were humbled to have been chosen as the new Executive Director for Missouri Free Will Baptists. I follow a history of dedicated and godly men who have served well. Pray that we will continue that heritage.

I began serving March 1, and have enjoyed the fellowship and challenges that we have experienced. I see great days ahead for us as followers of Jesus Christ. As we look to the future there are several goals that I believe God has allowed me to set my sights upon.

Some of our churches and pastors are struggling to maintain or just to survive. I would like to establish an evaluation team to visit churches who desire an outside, honest and helpful evaluation of their facilities and ministries. These churches and pastors would need to be willing to make adjustments, corrections and changes in their ministries. We desire to be good stewards of the time of the evaluation team and would expect participating churches to be serious and deliberate in their request for a visit from the team. We will continue to discuss this possibility.

We would like to move forward in the use of the internet as a teaching and communication tool.

The Mo. Gem is a great tool for communicating and teaching. We hope to take advantage of this means to instruct and inform.

Missouri FWBs have been faithful and, thanks be to God, we have seen comparatively slight drops in our cooperative giving. I encourage you to continue supporting COOP.

Please pray for us to have wisdom, be good stewards, and be found faithful and humble as we serve God and Missouri FWB.

Grace and blessings to you,
Stanley Bunch

Report of the Audit Committee *

We the Audit committee have examined the books of the following:

Executive Director/State Treasurer

Lebanon Bible and Bookstore

Camp Niangua

Christian Education Board

Missouri Mission Board

Senior Adult Ministries Board

We found them to present fairly the financial position of each respective board as of December 31, 2011. We commend each treasurer for keeping their books in good order.

Warren Hall

Dan Talbott

Russell Johnson

Warren Hall

Dan Talbott

Russell Johnson

* Due to pastoral responsibilities (funeral) when the audits were performed the Audit Committee did not receive the financial report of the Youth Ministries Board at the time the audits were being performed.

SB

Gem Magazine Report

The Gem Magazine is currently being mailed to about 1823 paid and complementary subscribers.

We are still using Randall House for our printing and Lewis Letterworks in Nashville for our mailing. Both continue to do a great job.

22 out of 104 Churches did not return their subscription renewal.

75 out of 193 Individuals did not return their subscription renewal.

5 Churches & 22 Individuals were removed from the mailing list due to the fact that they have not paid for their subscription for 3 consecutive years.

2008 Actual Costs

Printing & Postage	\$15,974.70		
Labor	<u>\$ 4,000.00</u>		
Total Cost	\$19,974.70	Per Copy	\$1.10
Subscriptions	<u>\$ 8,106.50</u>	Per Copy	<u>\$0.44</u>
Total	\$11,868.20	Total	\$0.66

Executive Department and Gem / 2011 Operating Budget

Ending Balance 2009		\$ 11,011.00
Proposed Income 2010	\$ 139,650.00	
Proposed Expenses 2010	<u>\$ 136,987.00</u>	
	\$ 2,663.00	<u>\$ 2,663.00</u>
Proposed Balance Forward		\$ 13,674.00
Receipts:		
Cooperative (17%x\$725,000.00)	\$ 123,250.00	
Gem Subscriptions	\$ 9,000.00	
Designated	\$ 2,500.00	
Interest	\$ 400.00	
Ministers Retreat Registration	<u>\$ 4,500.00</u>	
	\$ 139,650.00	<u>\$ 139,650.00</u>
Receipts and Balance Forward		\$ 153,324.00
Disbursements:		
Salaries (Executive and Secretarial)	\$ 45,690.00	
Retirement	\$ 4,000.00	
Housing	\$ 16,000.00	
Health Insurance	\$ 7,644.00	
Social Security	\$ 10,135.00	
Gem Printing and Postage	\$ 14,000.00	
Travel and Promotion	\$ 12,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 4,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,000.00	
Mission Travel Allowance	\$ 2,500.00	
Withholding	\$ 8,768.00	
Miscellaneous	\$ 1,000.00	
Ministers Retreat	\$ 6,000.00	
Website	<u>\$ 750.00</u>	
Total Disbursements	\$136,987.00	<u>\$136,987.00</u>
Working Balance		\$ 16,337.00

Executive Department and Gem -1/1/11-12/31/11
Receipts and Disbursements

January 1, 2011 - December 31, 2011

Balance Forward \$ 1,198.29*

Receipts:

Closing of Conference Center Fund	\$ 7,106.32	
Cooperative	\$119,221.86	
Gem Subscriptions	\$ 8,106.50	
Interest	\$ 39.09	
Minister's Retreat Registration	\$ 3,325.00	
Minister's Wives' Retreat Registration	\$ 2,150.00	
Palmer Leadership Registration	\$ 92.89	
Refunds & Reimbursement	\$ 3,788.06	
Transfer from General Fund	\$ 2,991.00	
Transfer from Foundation	<u>\$ 37,000.00</u>	
TOTAL		<u>\$ 183,820.72</u>

Receipts + Balance Forward \$ 185,019.01

Disbursements:

Auto	\$ 1,061.17	
Executive Retreat	\$ 547.45	
Executive Committee	\$ 855.24	
Flowers	\$ 131.00	
Gem Postage & Printing	\$ 15,974.70	
Insurance	\$ 12,078.89	
Medical	\$ 3,878.97	
Minister's Retreat	\$ 4,988.00	
Minister's Wives' Retreat	\$ 1,657.93	
Misc.	\$ 630.40	
National Expenses	\$ 1,979.17	
Office Equipment	\$ 1,132.20	
Office Supplies	\$ 1,825.29	
Palmer Leadership Institute	\$ 92.89	
Postage	\$ 1,518.25	
Promotion	\$ 309.67	
Refunds & Reimbursement	\$ 3,816.06	
Remodel	\$ 1,928.98	
Salary	\$ 74,055.96	
State Meeting	\$ 404.71	
Statement Fee	\$ 12.00	
Subscriptions and Dues	\$ 149.95	
Training & Seminars	\$ 640.73	
Travel	\$ 16,587.77	
Website	\$ 251.64	
Withholding	\$ 17,468.73	
Youth Camp Loan	<u>\$ 20,000.00</u>	
Total		<u>\$ 183,977.75</u>

Working Balance \$ 1,041.26

*Corrected amount from 2010 report Amount includes two items that were accidentally placed in the General Fund

Executive Department and Gem 2012 Approved Budget

Ending Balance 2010	\$ 2,823.15	
Proposed Income 2011	\$ 139,650.00	
Proposed Expenses 2011	<u>\$ 136,987.00</u>	
	\$ 2,663.00	<u>\$ 2,663.00</u>
Proposed Balance Forward		\$ 5,486.15
Receipts:		
Cooperative (17%x\$710,000.00)	\$ 120,700.00	
Gem Subscriptions	\$ 9,000.00	
Designated	\$ 2,500.00	
Interest	\$ 400.00	
Transfer from Foundation	\$ 7,800.00	
Ministers Retreat Registration	<u>\$ 3,900.00</u>	
	\$ 144,300.00	<u>\$ 144,300.00</u>
Receipts and Balance Forward		\$ 149,786.15
Disbursements:		
Salaries (Executive and Secretarial)	\$ 49,494.00	
Retirement	\$ 4,000.00	
Housing	\$ 16,000.00	
Health Insurance	\$ 10,620.00	
Social Security	\$ 10,135.00	
Gem Printing and Postage	\$ 14,000.00	
Travel and Promotion	\$ 10,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 2,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,000.00	
Mission Travel Allowance	\$ 2,500.00	
Withholding	\$ 8,768.00	
Miscellaneous	\$ 500.00	
Ministers Retreat	\$ 4,500.00	
Web site	<u>\$ 120.00</u>	
Total Disbursements	\$137,137.00	<u>\$137,137.00</u>
Working Balance		\$ 12,649.15

Proposed Budget - 2013 - Executive Fund and Gem

Ending Balance 2011	\$1,041.26	\$1,041.26
Proposed Income 2012	\$144,300.00	
Proposed Expenses 2012	<u>\$137,137.00</u>	
	\$7,163.00	\$7,163.00
Proposed balance forward		\$8,204.26
Receipts:		
Cooperative Sharing	\$119,170.00	
Gem Subscriptions	\$9,000.00	
Designated	\$2,500.00	
Interest	\$250.00	
Transfer from foundation	\$8,000.00	
Minister's Retreat Registration	<u>\$4,000.00</u>	
	\$142,920.00	<u>\$142,920.00</u>
Receipts and Balance Forward		\$151,124.26
Disbursements:		
Salaries (Executive and Secretarial	\$49,500.00	
Retirement	\$4,000.00	
Housing	\$20,000.00	
Health Insurance	\$11,000.00	
Social Security	\$9,875.00	
Gem Printing and Postage	\$15,000.00	
Travel and Promotion	\$9,500.00	
Auto Ins. & Repairs	\$1,500.00	
Office Supplies & Equip.	\$2,000.00	
Postage	\$1,200.00	
Convention Expense	\$2,000.00	
Mission Travel Allowance	\$2,500.00	
Withholding	\$11,000.00	
Misc.	\$500.00	
Minister's Retreat	\$4,500.00	
Website	<u>\$625.00</u>	
Total Disbursements	\$144,700.00	<u>\$144,700.00</u>
Proposed Working Balance		\$6,424.26

General Fund 2011 Operating Budget

Ending Balance 2009		\$ 15,880.42
Proposed Income 2010	\$ 40,250.00	
Proposed Expenses 2010	<u>\$ 42,025.00</u>	
	\$ -1,775.00	<u>\$ -1,775.00</u>
Proposed Forward		\$ 14,105.42
Receipts		
Cooperative (3.00%x 725,000.00)	\$ 21,750.00	
District Association Fees	\$ 17,800.00	
State Meeting Offerings	<u>\$ 700.00</u>	
Total	\$ 40,250.00	<u>\$ 40,250.00</u>
Total Receipts and Balance Forward		\$ 54,355.42
Disbursements:		
Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm.)	\$ 3,000.00	
State Minutes & Reports	\$ 800.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 17,800.00	
State Convention Exp.	\$ 4,000.00	
Office Supplies/Equipment	\$ 2,000.00	
Utilities	\$ 2,700.00	
Postage	\$ 300.00	
Telephone	\$ 5,000.00	
Building Insurance	\$ 2,700.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 41,025.00	<u>\$ 41,025.00</u>
Working Balance		\$ 13,330.42

General Fund 2012 Approved Budget

Ending Balance 2010		\$ 27,435.83
Proposed Income 2011	\$ 40,577.00	
Proposed Expenses 2011	<u>\$ 43,329.00</u>	
	\$ -2,725.00	<u>\$ -2,725.00</u>
Proposed Forward		\$ 24,710.82
Receipts		
Cooperative (3.00%x 710,000.00)	\$ 21,300.00	
District Association Fees	\$ 17,800.00	
State Meeting Offerings	<u>\$ 700.00</u>	
Total	\$ 39,800.00	<u>\$ 39,800.00</u>
Total Receipts and Balance Forward		\$ 67,511.42.
Disbursements:		
Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm.)	\$ 3,000.00	
State Minutes & Reports	\$ 800.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 17,800.00	
State Convention Exp.	\$ 4,000.00	
Office Supplies/Equipment	\$ 1,500.00	
Utilities	\$ 2,700.00	
Postage	\$ 300.00	
Telephone	\$ 5,000.00	
Building Insurance	\$ 2,700.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 40,525.00	<u>\$ 40,525.00</u>
Working Balance		\$ 26,986.24

General Fund Receipts and Disbursements

January 1, 2011 - December 31, 2011

Balance Forward		\$27,435.83
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Receipts:

Cooperative	\$21,039.17	
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District Assoc. Rep. Contributions	\$16,650.00	
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Internet Reimbursements	\$336.00	
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National Conference Fund	\$2,201.00	
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Refunds & Reimbursements	\$500.00	
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State Meeting Offering	\$823.87	
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Workers's Comp (Book Store)	<u>\$42.50</u>	
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Total		<u>\$41,592.54</u>
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Receipts + Balance Forward		\$69,028.37
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Disbursements:

Annual Clerks Fee	\$500.00	
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Audit Committee	\$237.44	
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Board Travel & Meals	\$5,494.69	
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Digest of Reports	\$549.00	
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Maintenance	\$464.00	
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Minutes	\$590.00	
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Misc.	\$878.99	
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Nat'l Rep. Fees	\$16,800.00	
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Office Supplies	\$1,465.77	
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Refunds & Reimbursements	\$583.52	
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State Meeting	\$2,547.76	
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Telephone (Office, Cell & Internet)	\$6,149.28	
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Transfer to Disaster Relief Fund	\$416.00	
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Utilities	\$3,484.18	
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Worker's Comp	<u>\$2,484.00</u>	
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Total		<u>\$42,644.63</u>
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Working Balance		\$26,383.74
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Proposed 2013 Mo. State General Fund Budget

Ending Balance 2011		\$26,986.24
Proposed income- 2012	\$39,800.00	
Proposed Expenses- 2012	<u>\$40,525.00</u>	
	-\$725.00	-\$725.00
Proposed Balance Forward		\$26,261.24
Receipts:		
Cooperative (3% x 701,000.00)	\$21,030.00	
District Assoc. Fees	\$25,350.00	
State Meeting Offerings	<u>\$700.00</u>	
Total Projected income	\$47,080.00	\$47,080.00
Total Projected income and Proposed Balance		<u>\$73,341.24</u>
Disbursements:		
Travel & Meals (Gen. Bd. & Planning Comm)	\$3,200.00	
State Minutes & Reports	\$850.00	
Clerk Salary & Office Exp.	\$700.00	
National Rep Fees (169 churches x \$150)	\$25,350.00	
State Conv. Expense	\$3,500.00	
Office Supplies & Equipment	\$1,800.00	
Utilities	\$2,800.00	
Postage	\$500.00	
Telephone	\$4,200.00	
Building Ins.	\$2,700.00	
Sec. of State	\$25.00	
Janitorial Supplies	\$250.00	
Delegate & Gen. Bd. Grat. National	\$500.00	
Conference Room Supplies	\$500.00	
Misc.	<u>\$500.00</u>	
Total Proposed Disbursements for 2013	\$47,375.00	<u>\$47,375.00</u>
Proposed Working Balance		\$25,966.24

2011 Cooperative Disbursements

	Percent Received	Totals	
MISSOURI STATE MINISTRIES			
Missouri Home Missions	19.0%	\$133,247.95	
Exec. Office & Gem	17.0%	\$119,221.85	
Mo. State Retirement Plan	9.0%	\$63,117.45	
Youth Camp Board	8.5%	\$59,610.93	
General Fund	3.0%	\$21,039.15	
Christian Ed. Board	2.5%	\$17,532.63	
Show-Me Plan	3.0%	\$21,039.15	
Senior Adult Min. Board	2.5%	\$17,532.63	
Youth Ministries Board	2.5%	<u>\$17,532.63</u>	
 Total % of Coop Funds for Missouri Ministries	 67.0%	 \$469,874.36	 \$469,874.36
Funds Available for ministry outside Missouri	33.0%		
 Disbursed beyond Missouri (33% of \$701,000)		 \$231,430.65	
Hillsdale FWB College (deduct 1.1% of \$231,330.00)		<u>\$2,545.74</u>	 \$2,545.74
Remaining balance to go to NAFWB		\$228,884.92	
 National Executive Department (45% of \$228,785.37)	 45.0%	 <u>\$102,998.21</u>	 \$102,998.21
Remaining balance for NAFWB Ministries		\$125,886.70	
 National Ministries Disbursements (100% of \$125,831.95)			
(% Established by the NAFWB)			
International Missions	23.0%	\$28,953.94	
FWBBC	23.0%	\$28,953.94	
National Home Missions	18.0%	\$22,659.61	
Master's Men	14.0%	\$17,624.14	
Board of Retirement and Insurance	14.0%	\$17,624.14	
FWB Foundation	6.0%	\$7,553.20	
Media Commission	0.5%	\$629.43	
Historical Commission	0.5%	\$629.43	
Commission for Theological Integrity	0.5%	\$629.43	
Theological Commission	0.5%	<u>\$629.43</u>	
	100.0%	\$125,886.70	<u>\$125,886.70</u>
 Total Disbursed For God's Glory and Kingdom via Missouri FWB Coop			 \$701,305.01

Cooperative Receipts by Church/ Association 2011

Farmington 1st	\$30,000.85	Oak Hill	\$5,806.00
Ozark 1st	\$27,258.38	Harmony	\$5,742.25
United	\$24,816.57	Copper Mines	\$5,591.96
Mountain Grove 1st	\$24,022.41	Mill Creek	\$5,455.61
Grace	\$20,324.70	Crossroads- Wentzville	\$5,411.00
Thayer	\$20,154.00	Hopewell	\$5,152.00
O'Fallon 1st	\$20,009.32	New Life- Licking	\$5,063.90
De Soto 1st	\$18,150.00	Myrtle	\$4,885.41
Fellowship	\$17,680.00	Freeman Chapel	\$4,766.00
Springfield 1st	\$16,832.36	Belton	\$4,647.99
Hartville	\$16,333.00	Lebanon Greenhills	\$4,601.24
Lebanon 1st	\$13,598.22	Unity	\$4,590.00
Indian Creek Association	\$13,525.17	Republic	\$4,420.05
Beacon	\$12,159.32	Willow Springs	\$4,348.98
Calvary Fellowship	\$12,000.00	New Beginnings- Overland Park	\$4,290.00
Trinity	\$11,900.06	Bethel- Marshfield	\$4,157.54
Seymour	\$11,812.00	Viburnum	\$4,151.00
West Plains 1st	\$11,730.00	Faith Chapel	\$4,082.55
Central	\$11,034.93	Fredericktown 1st	\$4,006.00
Calvary Chapel	\$10,852.13	Richwoods 1st	\$3,478.00
Generations	\$10,302.37	Koshkonong	\$3,344.00
Monett 1st	\$9,336.74	Rolla 1st	\$3,109.00
Christ Chapel	\$8,687.00	Cabool 1st	\$3,060.11
Grant Avenue	\$8,635.85	Number One	\$2,894.22
Wolf Creek	\$8,523.56	Oak Grove- Mtn. Grove	\$2,831.20
Hannon	\$8,296.00	Bailey	\$2,805.00
Victory- Alton	\$8,267.02	Bethel- El Dorado Springs	\$2,804.42
Hazel Creek	\$8,092.12	Verdella	\$2,699.54
Rejoice	\$7,628.20	New Hope	\$2,602.00
South Fremont	\$7,545.00	Macedonia - Niangua	\$2,520.43
Park Hills 1st	\$7,513.53	Marshfield	\$2,455.01
Cornerstone	\$7,411.36	Lead Hill	\$2,439.10
Twin Oak	\$7,200.55	Union Light	\$2,409.00
Waynesville 1st	\$7,096.33	Gospel Light	\$2,400.00
Mt. Pisgah	\$7,057.00	Aulsbury Chapel	\$2,154.91
Victory- KC	\$6,859.78	Jackson	\$1,983.38
Black Oak	\$6,833.06	Byrd	\$1,961.46
Hurryville	\$6,819.18	LifePoint	\$1,950.00
Rock Chapel	\$6,807.60	Potosi 1st	\$1,883.87
Cape Girardeau 1st	\$6,779.00	Pleasant Hill- Thayer	\$1,621.58
Fordland	\$6,652.16	Nevada	\$1,579.76
Cuba	\$6,347.00	Stockton	\$1,561.17
Houston 1st	\$6,040.04	Wilderness	\$1,521.70
Leadington	\$6,040.00	Faith- Fair Grove	\$1,520.90
Parkview	\$6,017.00	Bailey Chapel	\$1,449.00
Union Grove	\$5,867.00	Merls Chapel	\$1,221.70
		Cross Roads- Lebanon	\$1,210.14

Cooperative Receipts by Church/ Association 2011 Cont'd

Smyrna	\$1,078.00
Carthage	\$1,059.90
Mine La Motte	\$1,001.09
Pleasant Ridge- Urbana	\$989.00
Amity	\$877.96
Stonebridge	\$830.00
Alton	\$800.00
New Home- Lebanon	\$720.00
Walnut Grove	\$407.69
Union	\$405.00
Salem	\$360.00
Cabool 1st	\$306.96
St. Francois Association	\$277.29
Faith & Hope- Aurora	\$235.71
Clifton	\$218.66
Faith	\$141.80
Hickory Grove	\$97.00
Hurt, Clifford	<u>\$11.10</u>
Total	\$701,305.11

Proposed Cooperative Budget for 2013

MISSOURI STATE MINISTRIES

	Percent to be received		Totals
Missouri Home Missions	19.0%	\$133,190.00	
Exec. Office & Gem	17.0%	\$119,170.00	
Mo. State Retirement Plan	9.0%	\$63,090.00	
Youth Camp Board	8.5%	\$59,585.00	
General Fund	3.0%	\$21,030.00	
Christian Ed. Board	2.5%	\$17,525.00	
Show-Me Plan	3.0%	\$21,030.00	
Senior Adult Min. Board	2.5%	\$17,525.00	
Youth Ministries Board	2.5%	<u>\$17,525.00</u>	
Total Funds for Missouri Ministries	67.0%	\$469,670.00	\$469,670.00
Funds Available for ministry outside Missouri	33.0%		
To be disbursed beyond Missouri (33% of \$701,000)		\$231,330.00	
Hillsdale FWB College (deduct 1.1% of \$231,330.00)	1.1%	<u>\$2,544.63</u>	\$2,544.63
Sub-total remaining		\$228,785.37	
		\$228,785.37	
National Executive Department (45% of \$228,785.37)	45.0%	<u>\$102,953.42</u>	\$102,953.42
Sub Total remaining		\$125,831.95	
National Ministries Disbursements (100% of \$125,831.95)			
(% Established by the NAFWB)			
International Missions	23.0%	\$28,941.35	
FWBBC	23.0%	\$28,941.35	
National Home Missions	18.0%	\$22,649.75	
Master's Men	14.0%	\$17,616.47	
Board of Retirement and Insurance	14.0%	\$17,616.47	
FWB Foundation	6.0%	\$7,549.92	
Media Commission	0.5%	\$629.16	
Historical Commission	0.5%	\$629.16	
Commission for Theological Integrity	0.5%	\$629.16	
Theological Commission	<u>0.5%</u>	<u>\$629.16</u>	
	100.0%	\$125,831.95	<u>\$125,831.95</u>
		Total	\$701,000.00

	2006	2007	2008	2009	2010	2011
January	\$57,379.55	\$77,132.76	\$83,434.37	\$65,652.17	\$69,935.14	\$67,857.12
February	\$62,733.97	\$53,187.63	\$57,867.65	\$54,368.70	\$51,139.45	\$56,191.17
March	\$69,242.11	\$56,599.06	\$55,457.10	\$60,568.54	\$62,649.42	\$65,004.31
April	\$51,814.44	\$64,935.41	\$81,954.45	\$75,480.02	\$64,990.90	\$55,323.85
May	\$71,413.20	\$69,047.16	\$59,174.29	\$64,801.18	\$48,887.72	\$57,962.43
June	\$62,821.67	\$54,823.32	\$64,101.30	\$58,566.90	\$58,660.34	\$68,664.51
July	\$57,544.37	\$64,241.72	\$79,700.52	\$62,687.95	\$58,494.24	\$51,602.83
August	\$83,528.62	\$81,162.73	\$50,543.48	\$52,032.94	\$49,296.98	\$59,745.28
September	\$54,425.85	\$51,844.88	\$62,349.38	\$54,743.93	\$63,327.39	\$55,870.88
October	\$58,180.29	\$67,480.11	\$67,118.40	\$66,994.51	\$61,642.06	\$54,402.55
November	\$67,033.90	\$56,266.37	\$58,572.92	\$50,415.11	\$65,749.54	\$58,793.92
December	\$51,682.40	\$60,360.15	\$61,738.69	\$60,303.31	\$55,428.96	\$49,886.26
Totals	\$747,800.37	\$757,081.30	\$781,912.55	\$726,615.26	\$710,193.13	\$701,305.11

Fund Balances (Maintained Locally)

Scholarship Fund

January 1, 2011 - December 31, 2011

Balance Forward	\$154.98
Receipts:	
Lebanon Bible & Book	\$1,200.00
Free Will Baptist Foundation	<u>\$2,000.00</u>
Total	\$3,200.00
Receipts + Balance Forward	\$3,354.98
Disbursements:	
Phill Easley - FWBBC	\$500.00
Richie Kyburz - FWBBC	\$500.00
Jerry Pinkerton	\$150.00
Kevin Williford	<u>\$800.00</u>
Total	\$1,950.00
Working Balance	\$1,404.98

Maintainemce Fund

January 1, 2001- December 31, 2011

Balance Forward	\$368.87
Receipts:	
None	\$-
Total	\$-
Receipts + Balance Forward	\$368.87
Disbursements:	
HEP Supply Co.	\$44.44
Kenco Fire Equipment	<u>\$25.00</u>
Total	
Working Balance	\$299.43

Executive Mission Fund

January 1, 2011 - December 31, 2011

Balance Forward	\$572.45
Receipts:	
NONE	\$-
Total	\$-
Receipts + Balance Forward	\$572.45
Disbursements:	
NONE	\$-
Total	\$-
Working Balance	\$572.45

Disaster Relief Fund

January 1, 2011 - December 31, 2011

Balance Forward	\$-
Receipts:	
State Convention Offering	\$416.00
Total	\$416.00
Receipts + Balance Forward	\$416.00
Disbursements:	
None	\$-
Total	\$-
Working Balance	\$416.00

Fund Balances (Maintained at the Foundation)

Retirement Fund

January 1, 2011- December 31, 2011

Balance Forward	\$173,138.58
Deposits	\$ 67,666.34
Withdrawals	\$ 63,800.00
Earnings	<u>\$ 4,797.83</u>
Balance	\$181,799.75

Executive Fund

January 1,2011- December 31, 2011

Balance Forward	\$57,486.80
Deposits	\$ 0.00
Withdrawals	\$37,486.80*
Earnings	<u>\$ 1,538.40</u>
Balance	\$21,538.40

**includes \$20,000.00 loan to Youth Camp*

Stewardship Fund

January 1, 2011- December 31, 2011

Balance Forward	\$38,124.15
Deposits	\$ 0.00
Withdrawals	\$ 0.00
Earnings	<u>\$ 1,155.58</u>
Balance	\$39,179.73

Scholarship Fund

January 1, 2009- December 31, 2009

Balance Forward	\$36,901.01
Deposits	\$ 0.00
Withdrawals	\$ 0.00
Earnings	<u>\$ 0.00*</u>
Balance	\$36,901.33

**amount currently not available*

Balance Sheet

January 1, 2011 - December 31, 2011

CURRENT ASSETS IN BANK

Disaster Relief Fund	\$ 416.00
Executive Fund	\$ 1,041.26
Executive Mission Account	\$ 572.45
General Fund	\$26,390.74
Maintenance Fund	\$ 299.43
Scholarship Fund	\$ 1,404.98
TOTAL	\$30,124.86

CURRENT ASSETS IN F.W.B. FOUNDATION

Scholarship Trust	\$
36,901.33	
Executive Trust	\$ 21,528.40
Retirement Trust	\$181,799.75
Stewardship Trust	\$ 39,179.73
Total	\$279,409.21

OTHER ASSETS

22 Acres of Land - Branson	\$ 500,000.00
Lebanon Bible & Bookstore	\$ 500,000.00
Office Equipment	\$ 75,000.00
Youth Camp	\$5,500,000.00
Total	\$6,575,000.00

TOTAL	\$6,884,534.07
Liabilities	\$ 550,000.00
Total Equity	\$6,334,534.07

2011 Total Designated Giving by Category

Berea Ministries	\$300.00
Ch-TN	\$11,552.02
Free Will Baptist Bible College	\$4,202.60
Free Will Baptist Foundation	\$2,400.00
Getsemani Children's Home	\$200.00
Haiti Relief Fund	\$25.00
Harvest FWB Native American Mission	\$200.00
Hillsdale	\$9,697.02
International Missions	\$65,748.04
Joplin Relief Fund	\$32,094.43
Mile High Ministries	\$4,217.05
MO FWB Christian Education Bd	\$1,680.00
MO FWB Senior Adult Board	\$1,680.00
MO FWB Youth Ministries Board	\$1,680.00
National Home Missions	\$89,896.11
Paul Park	\$5,700.00
Rainbow Ministries	\$40.00
Scholarship	\$2,800.00
State Home Missions	\$15,774.87
Victor Torrez	\$2,600.00
Word Made Flesh	\$3,139.68
Youth Camp	\$18,527.82
Youth Camp Development	\$7,834.20
YWAM	\$30.00
TOTAL	\$282,018.84

Co-op.....	\$701,305.11
Show-Me.....	\$322,907.43
Total Giving	\$1,306,231.38

Lebanon Bible and Bookstore

Missouri Free Will Baptists,

I bring you greetings from the Lebanon Bible and Book Store.

Total Sales for the year of 2011 was \$426,226.34. Even with sales being down for the year, two of the last 4 months of the year were ahead of 2010, so we are hoping that this is the beginning of the turn-around that we have been praying for.

We also gave back \$24,000.00 to help support the different ministries of the state. Financial details are on the following pages.

Please pray for and support your bookstore, so that together we can see the will of God for this ministry go forth.

In His Service,
Dennis R. Jones Mgr.

LEBANON BIBLE AND BOOKSTORE

PROFIT AND LOSS STATEMENT 2011

SALES

Bookstore Sales	195,611.97
Sunday School Lit Sales	207,133.00
VBS Literature Sales	10,833.90
Postage and Handling Charges	<u>12,647.47</u>

Net Sales	426,226.34
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COST OF SALES

Beginning Inventory	187,710.10	
Purchases	309,990.25	
Total Cost of Merchandise	497,700.35	
Less Ending Inventory	228,263.66	
Net Cost of Sales	269,436.69	
Freight	2,356.05	
Supplies	<u>1,997.21</u>	273,789.95

GROSS PROFIT	152,436.39
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OPERATING EXPENSES

Postage and UPS	10,902.30	
Utilities and Telephone	10,907.27	
Advertising	17,552.20	
Maintenance and Repair	1,716.26	
Wages and Bonus	59,187.54	
Payroll Taxes	21,811.97	
Insurance	9,490.18	
Bank Card Charges	3,182.12	
Convention, Seminar Exp	1,032.27	
Retirement	1,748.84	
Equipment Rental	931.96	
Property Taxes	4,590.94	
Miscellaneous	<u>2,990.35</u>	146,044.20

NET PROFIT	6,392.19
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Less Missouri CO-OP	24,000.00
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Net Total	(17,607.81)
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Beginning Accounts Receivable	13,383.60
Ending Accounts Receivable	10,512.50

Beginning Accounts Payable	8,608.56
Ending Accounts Payable	7,076.60

LEBANON BIBLE AND BOOKSTORE

Record of Receipts and Disbursements

2011

BEGINNING BALANCE		29,157.08
Receipts	461,176.91	
Redeposit Returned Checks	<u>133.45</u>	
TOTAL RECEIPTS		461,310.36
TOTAL AVAILABLE FOR DISBURSEMENT		490,467.44

DISBURSEMENTS

Resale Purchases	126,659.63	
Sunday School Literature	151,063.75	
Freight	2,356.05	
Postage	2,600.00	
UPS	8,302.30	
Supplies	1,997.21	
Equipment Rental	931.96	
Utilities	4,537.56	
Telephone	6,369.71	
Advertising	17,552.20	
Missouri Co Op	24,000.00	
Bldg. Maintenance and Repair	1,716.26	
Payroll Tax	21,811.97	
Wages	58,740.63	
Bonus	338.81	
Equipment Maintenance	50.00	
Employee Insurance	5,233.68	
Workmans Comp. Insurance	1,863.50	
Mileage	443.62	
Convention, Seminar Exp	704.93	
Property Taxes	4,590.94	
Sales Taxes	11,067.01	
Bank Card Charges	3,182.12	
Returned Checks	103.45	
Retirement	1,748.84	
Internet	336.00	
Building Insurance	2,393.00	
Miscellaneous	<u>3,184.76</u>	

TOTAL DISBURSEMENTS		463,879.89
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Balance in Bank		26,587.55
FWB Foundation		1,455.18
TOTAL		28,042.73

LEBANON BIBLE & BOOKSTORE

CHANGES IN WORKING CAPITAL FOR 2011

ASSETS	Beginning	Ending	Increase (Decrease)
Bank Balance	*50,475.28	**28,042.73	(22,432.55)
Cash on Hand	300.00	300.00	0.00
Accounts Receivable	13,383.60	10,512.50	(2,871.10)
Inventory	187,710.10	180,516.00	(7,194.10)
FIXED ASSETS			
Fixtures and Equipment	65,481.29	65,481.29	0.00
Less Depreciation	49,146.42	50,620.81	1,474.39
	268,203.85	234,231.71	(33,972.14)
LIABILITIES			
Accounts Payable	8,608.56	7,076.60	(1,531.96)
Payroll Tax	2,837.80	2,559.84	(277.96)
Sales Tax	1,872.98	1,875.55	2.57
	254,884.51	222,719.72	(32,164.79)

* Includes \$21,318.20 In Free Will Baptist Foundation

** Includes \$1,455.18 In Free Will Baptist Foundation

LEBANON BIBLE & BOOKSTORE Proposed 2013 Budget

Actual Closing Balance 2011		26,587.55
Proposed Income 2012	489,000.00	
Proposed Expenses 2012	<u>483,600.00</u>	
		<u>5,400.00</u>
Projected Closing Balance 2012		31,987.55
Projected Beginning Balance 2013		31,987.55
Proposed Budget For 2013		
Income		
Bookstore Sales	220,000.00	
Sunday School Literature	215,000.00	
VBS Literature	13,000.00	
Shipping Charges	<u>13,000.00</u>	
	461,000.00	461,000.00
Expenses		
Resale Purchases	130,000.00	
Sunday School Literature	155,000.00	
Freight	2,500.00	
Postage	3,000.00	
UPS	8,500.00	
Supplies	2,000.00	
Utilities	4,400.00	
Telephone	6,000.00	
Advertising	14,000.00	
CO-OP	24,000.00	
Building Maintenance & Repair	1,200.00	
Wages and Bonus	60,000.00	
Payroll Tax	23,000.00	
Insurance	9,000.00	
Retirement	1,800.00	
Convention Expense	1,000.00	
Transportation	700.00	
Equipment Rent & Repair	1,000.00	
Property Taxes	4,500.00	
Bank Card Charges	3,000.00	
Miscellaneous	<u>2,000.00</u>	
	456,600.00	<u>456,600.00</u>
Net Profit		4,400.00
Projected Ending Balance 2013		36,387.55



Missouri Free Will Baptist Missions
202 W. Commercial /
PO Box 1218
Lebanon, MO 65536
www.showmeplan.org

We thank God, through Jesus Christ, that He has seen our hearts for missions and has blessed us with the resources to accomplish much for His Kingdom. It is a mighty blessing we enjoy watching God work in so many lives in our state, nation and world. It is our purpose to support those He directs to give their lives to the spreading of the Gospel of the Lord Jesus Christ through our Free Will Baptist mission agencies.

The Show Me Plan raised \$343,946.60 in 2011. We also had designated funds that were received as:

State	\$ 9,440.55
National	\$ 89,896.11
International	\$ 65,748.04
Total MO FWB missions giving	\$ 509,031.30

This total giving is down over 100 thousand dollars from 2010. We can look at several reasons why this is down, but as we look to the future we are prayerful that our MO FWB family will regain the priority to support our efforts to go to as many places as possible, as quickly as possible, to reach as many as possible.

In our state: We thank the Lord for His blessings upon our state works through 2011. Through his calling and working with **Fermin Sanchez** in Monett, **Terry Burke** in Troy and **Dennis Moore** in Blue Springs, we had over 40 make first time decisions for the Lord!

The increased attendance and financial support in Blue Springs has allowed the Mission Board and the LifePoint FWB Church to begin the phase out process in 2012. We are prayerful that the work will become self-supporting by the end of 2012.

In our Nation: Our national missionaries that have ties to Missouri split the ten percent allotment from the Show Me Plan. Remember to continue to support them with your monthly designated giving!

Scott Cheatham in Denver area ended the year with a 52 average for Dec. Their relocation has proven to be a visual advantage to the community they are in. **The Cheatham family** will be coming off of North America Missions support in April of 2012. You can still continue to support the work there with your designated giving through the State Office until Jan of 2013.

Jeff Cates was able to lead the Canyon Country FWB Church of Canyon, TX to build a very nice facility on the debt free property they had. Now they are in the process of building an education wing to the facility. The church continues to grow and ended the year with an average of 85 in December.

Nate Altom and the church in Greensburg, PA has seen growth in the past year as well as several salvations. The group ended 2011 with 46 attending regularly. The building remodel is complete, and they are very appreciative of the role MO FWB played in getting this accomplished.

Darin Alvis and his family arrived in Buffalo, NY in 2011 to begin the ministry there. As a part of Team Buffalo, they have the ministry focus of music and youth. They have seen God do tremendous things while they are there, and the Gospel is getting out to a number of people who would not have heard it without them. This new work realized 39 regularly attending by the end of the year.

Internationally:

Sixty percent of our Show Me Plan goes to help support all our missionaries working under International Missions.

The International Missions Department has undergone some major changes in 2011. Most of the leadership personnel previous to 2011 are gone, and they have a new General Director in Clint Morgan. Bro Clint's extensive missionary experience will bring a new perspective to the organization. We are looking forward to seeing how God works through this restructuring of our International Missions Department.

As of the end of 2011, many of our missionary families are in the States or coming in from the various countries to help International Missions regain the financial base it once had. Although it will be good to see these faithful workers and to hear from their hearts the things God is doing in their midst, we hope their stay isn't extended due to lagging financial support.

The Missouri FWB Mission Board, wants to express its gratefulness to the many Associations, Churches, WAC groups and individuals that spend a lot of time in planning and promoting our Free Will Baptist mission endeavors. God is blessing the faithful work of our missionaries and your efforts to keep them supported. Because you listen to God's continually beating heart for missions, we were able to see the Gospel spread and souls won in our State, Nation and World.

May God bless us as we, the Missouri State Association of Free Will Baptist, continue to work for the expansion of His Kingdom.

Rev. Gary Mitchener; Chairman - Rev. Jim Williams; Vice Chairman -
Rev. Rick Dement; Secretary - Rev. Dale Cochran - Rev. Alvin Hook -
Rev. Lee Neill - Rev. Richard Robinson -Rev. Bob Thebeau -
Rev. Ed Vincent - Rev. Frank Webster; Director

Balance Sheet.....January 1, 2011 to December 31,2011**Current Assets**

Cash in Bank - Checking	\$ 78,934.67
Cash in Bank – Loan Fund	\$ 7,828.66
Cash in Foundation - Loan Fund	\$ 135,000.00
Cash in Foundation – Future State Project	\$ 24,454.68
Cash in Foundation – Future National Project	\$ 10,785.22

TOTAL CURRENT ASSETS \$ 257,003.23 \$ 257,003.23

ASSETS IN LOANS**Outstanding Loans**

Raymore	\$ 399,009.42
Blue Springs	\$ 45,000.00
Cornerstone (Van Buren)	\$ 12,975.55

TOTAL OTHER ASSETS \$ 456,984.97 \$ 456,984.97

TOTAL ASSETS IN CASH AND LOANS \$ 713,988.20

PROPERTIES UNDER BOARD SUPERVISION

	Valued	Liabilities	Equity
Blue Springs	834,000.00	204,399.67	629,600.33
Hannibal	300,000.00	181,918.50	118,081.50
Independence	152,000.00	69,311.79	82,688.21
Nevada	180,000.00	63,936.94	116,063.06
Ozark	1,920,000.00	1,265,052.10	654,947.90
Raymore	375,000.00	0	375,000.00
Republic	880,000.00	218,035.22	661,964.78
South Side	40,000.00	0	40,000.00
Troy	415,000.00	250,736.02	164,263.98
Union	673,500.00	109,717.25	563,782.75
Willow Springs	65,750.00	0	65,750.00
BALANCE	5,835,250.00	2,363,107.49	3,472,142.51

PROPERTY EQUITY \$ 3,472,142.51

CASH AND PERPETUAL LOAN EQUITY \$ 713,988.20

TOTAL EQUITY \$ 4,186,130.71

**Statement of Cash Receipts and Disbursements for
FWB Foundation Accounts**

January 1, 2011 to December 31, 2011

FUTURE STATE PROJECT

January 1, 2011	\$12,000.00
Deposits to Account	\$ 12,000.00
Interest	<u>\$ 454.68</u>
Balance of Account	\$ 24,454.68

FUTURE NATIONAL PROJECT

January 1, 2011	\$ 10,323.01
Deposits to Account	\$ 14,842.86
Interest	\$ 242.36
Withdrawals (Alvis Family – Project Buffalo)	\$ - 4,300.00
Balance of Account	\$ 10,785.22

PERPETUAL LOAN FUND

Beginning Balance	\$135,000.00
Ending Balance	\$135,000.00

Statement of Cash Receipts and Disbursements for General Fund

January 1, 2011 to December 31, 2011

Beginning Cash Balance \$ 73,850.93

RECEIPTS

Cooperative Funds and Designated Giving	\$ 141,048.66
Show Me Plan	\$ 103,183.98
Property Income	\$ 20,451.74

Total Income \$ 264,684.38

Beginning Balance \$ 338,535.31

DISBURSEMENTS

Salaries..

Missionaries (Terry Burke, Dennis Moore, Fermin Sanchez)	\$ 113,550.00
Director	\$ 49,200.00
Property Expense (Raymore, Willow Springs, Wentzville)	\$ 37,747.27
Group Insurance	\$ 10,953.76
Office / Promotion	\$ 5,507.16
Travel/ Auto	\$ 8,112.40
Board /Conference Expense	\$ 7,660.29
Transfers to FWB Foundation	
Future State	\$ 12,000.00
Future National	\$ 3,869.76
Transfer to Perpetual Loan Fund	<u>\$ 10,000.00</u>

Total Disbursement \$ 258,600.64

Balance ending December 31,2011 \$ 79,934.67

Statement of Cash Receipts and Disbursements for Perpetual Loan Fund

January 1, 2011 to December 31, 2011

Beginning Cash Balance \$ 12,987.19

RECEIPTS

Designated Giving	\$ 120.00
Loan Payment (Cornerstone)	\$ 1,000.00
Transfer from General Fund	\$ 10,000.00
Property Income	\$ 182,760.53
Interest Income (Bank)	\$ 148.78

Total Income \$ 194,029.31

Beginning Balance \$ 207,016.50

DISBURSEMENTS

Property Payments	
Raymore Land Loan (pay-off)	\$ 64,187.84
Transfer to FWB Foundation	\$ 135,000.00

Total Disbursement \$ 199,187.84

Balance ending December 31, 2011 \$ 7,828.66

Statement of Cash Receipts and Disbursements for Show Me Plan

January 1, 2011 to December 31, 2011

Beginning Balance	\$0
Total Receipts	\$343,946.60
Disbursements	
International Missions (60%)	
Global Evangelism Fund	\$ 134,367.96
Equally Designated (Bailey, Bunch, Lytle, McDonald, (S), Turnbough)	\$ 72,000.00
National Missions (10%)	
Equally Designated (Nate Altom, Darin Alvis, Jeff Cates, Scott Cheatham)	\$ 34,394.66
State Missions (30%)	\$ 103,183.98
Total Disbursement	\$ 343,946.60
Ending Balance for 2011	\$ 0

2013 Proposed Budget for Mission Office

Expected 2012 Balance Forward	68,920.00	
Show-Me Plan	124,500.00	
CO-OP	131,000.00	
Return for Salaries	6,000.00	
Property Rent Income	12,000.00	
<u>Total gifts</u>		<u>342,420.00</u>

Disbursements

Director Salary	51,600.00	
State Missionary Salaries & bonus	117,150.00	
Health Insurance	7,000.00	
HSA (Health Savings Account)	6,000.00	
Missionary Expenses (Conference & Retreat)	6,500.00	
Travel / Auto Expense	7,000.00	
Promotional Materials	5,000.00	
Mission Trip Allowance	3,000.00	
Board Expense	4,000.00	
Future Auto Purchase	5,000.00	
Property Maintenance/Building payments	15,000.00	
Move to Perpetual Loan Fund	40,000.00	
Misc	<u>5,000.00</u>	
Total Proposed Disbursements		\$272,250.00
<u>Expected Ending Balance for 2013</u>		<u>\$70,170.00</u>

2013 Proposed Budget for the Show Me Plan

Expected 2012 Balance Forward	0
Show-Me Plan	400,000.00
Fund Raiser	15,000.00
Total gifts	415,000.00

Disbursements

International Missions GEF	189,000.00
MO FWB Missionaries additional support	60,000.00
Bailey, Lytle, McDonald, Stogsdill, Turnbough	
Nate Altom	10,375.00
Darin Alvis	10,375.00
Jeff Cates	10,375.00
Future National Missionary account	10,375.00
State Missions	<u>124,500.00</u>
Total Proposed Disbursements	415,000.00
Expected Ending Balance for 2013	0

Senior Adult Ministries Board Report To State Association 2012

The Senior Adult Ministries Board has found itself in a time of change for the past year. Brother R.E. Helsey was our speaker at the 2011 retreat. the meeting was well attended and Brother Helsey did a great job.

Since our 2011 meeting we have changed our meeting to the Ramada Oasis in May of 2012. Brother Nathan Ruble is our new treasurer. Our board knows that the people we serve are dealing with the economy and living on a fixed income. We felt we must raise the cost per person by \$5.00. Our board is still paying all we can to help keep the cost down.

We have over 200 registered for our retreat in may of 2012. We are looking forward to a great time in the lord.

It is our joy to minister to our Missouri Senior Adults, thank you for the honor of serving you.

Wayne Phillips Chairman

Senior Adult Ministry Board

Receipts and Disbursements 1/1/11 - 12/31/11

Balance Forward \$15,464.11

Receipts

Cooperate	\$16,096.08	
Designated	1,540.00	
Registrations Fees	13,858.29	
Reimbursement of Cash	400.00	
Interest	<u>5.00</u>	
	\$31,899.37	<u>\$31,899.37</u>

Receipts and Balance Forward \$47,363.48

Disbursement

Retreat Facility	\$28,160.81	
Honorariums (speakers, music)	3,950.00	
Registration Expense	250.00	
Cash (change for retreat)	400.00	
Board Mileage & Meals	2,342.44	
Corporation Filing	220.00	
Office Expense	642.22	
Bookkeeping	60.00	
Bank Charge	<u>12.00</u>	
	\$36,037.47	<u>\$36,037.47</u>

Balance Forward \$11,326.01

Senior Adult Ministry Board

2013 Proposed Budget

Ending Balance 2011	\$11,326.01	
Proposed Income 2012	<u>30,210.00</u>	
	\$41,536.01	
Proposed Expense 2012	<u>-\$31,927.00</u>	
Proposed Balance Fwd.	\$9,609.01	\$9,609.01
Receipts		
Cooperate	\$17,525.00	
Designated	1,600.00	
Retreat Income	10,500.00	
Interest	<u>5.00</u>	
	\$29,630.00	<u>\$29,630.00</u>
Receipts and Bal Fwd.		\$39,239.01
Expenditures		
Retreat Rental	\$28,000.00	
Honorarium	2,000.00	
Registration Expense	250.00	
Board Expense	2,200.00	
Corporation Filing	220.00	
Postage	150.00	
Bookkeeping	120.00	
Statement fees	<u>12.00</u>	
	\$32,952.00	<u>\$32,952.00</u>
2013 Balance Fwd.		\$6,287.01

Camp Niangua

Greetings to the State General Board.

Our registration this year totalled 1,084. That is down from 1,162 in 2010. We don't have a total number of decisions this year, but in Preteen camp alone we saw 85 children give their lives to Jesus. To put that in perspective, in 2010 we had a TOTAL for all weeks of 82 young people saved. God was up to great things this summer. We praise Him for His work in the hearts of our children this past camp session. What an amazing God we have! One of our concerns, as we report these salvations, is follow up. A question we are currently posing is, "How can we partner with your churches to help disciple these young people?" In the last 3 years, we have reported 241 salvations at camp. It is our desire to see 241 young people follow through in their faith.

There are some changes to inform you of today.

First, there is a change to our dress code. Knee length attire will be allowed during activity time this year. This is a trial year, and this decision will be reevaluated after the 2012 camp session. As a reminder, sponsors from individual churches are responsible to enforce the dress code for their group.

Second, the week of camp has been changed. Our camp sessions this year will begin on Monday morning, registration beginning at 11 AM. They will end at the same time on Friday. In this we will be making an effort to do camp exceedingly and continually better.

Third, there is a change to the cost of camp. The cost per camper will be \$100, and the cost per sponsor will be \$50. The reality for camp is that costs are increasing. Food, electricity, fuel, etc. are constantly going up in costs as you have probably seen in your own home. In this reality, our problem as a camp is that we lost \$10 - \$15 on every Free Will Baptist sponsor and camper that attended camp this summer. This figure includes our rentals, coop, and church giving. God has been good to camp. We have always been able to work out of a surplus. However, our camp cannot continue to function at a net loss. We want to keep camp as cheap as possible. We want to be sure that every child has a chance to come to camp, but we have to pay the bills in order to have a camp.

Financially, we are struggling right now. The land that was donated in Mountain Grove was to be sold this past June for \$180,000. That deal fell through. Having not sold the land, the camp is paying payments on our current loans. However, we have had an increase in rental groups. This has helped us meet our financial obligations. Also, we have received generous donations from around the state that have helped to remain financially stable. We need your help in 3 ways:

1. **Pray.** Pray that God will sell this land and that we can continue to glorify God through our camp.
2. **Give.** We have one of the most effective ministries that the State has to offer your church. Investing in our camp is investing in the lives of your children and grandchildren.
3. **Promote.** Our best marketing and advertisement is word of mouth. Churches and ministries will love our camp. But we need to tell them how great it is. Churches do not quickly trust. Sometimes they need someone they do trust to tell them how much they will love Camp Niangua.

God bless,

The Camp Board

Scott Collins, Chairman

Russell McDaris; Greg Smith; Jerry Pinkerton; Adam Duncan

Bruce Moore, Superintendent

MO STATE FWB YOUTH CAMP
2011 FINANCIAL STATEMENT – GENERAL ACCOUNT

CASH ON HAND JANUARY 1, 2011		\$20,965.41
Revenues		
INTEREST & IND. CONTRIBUTIONS	\$ 51.11	
CHURCHES & ASSOC. CONTRIB.	15,648.78	
COOPERATIVE GIVING	57,013.97	
AUX. & BOOKSTORE	6,934.08	
REIMBURSEMENTS & RETURNS	2,453.63	
REGISTRATION	62,356.00	
SNACK SHOP	13,264.10	
TAPES & RECREATION	400.00	
RENTALS & AMERIVISION	46,230.57	
LOANS & OFFERINGS	2,485.07	
CRAFTS & LAUNDRY	814.00	
CAMP T-SHIRTS	<u>7,163.00</u>	
Total Revenues	\$214,814.31	<u>\$214,814.31</u>
TOTAL WORKING BALANCE		\$235,779.72
Expenses		
DEVELOPMENT	14,227.51	
TELEPHONE	3,092.74	
ELECTRICITY	15,143.94	
PROPANE	1,021.38	
BUILDING MAINT. & SUPPLIES	16,369.61	
HONORARIUMS, REIMB. & RETURNS	2,400.00	
FIRST AID	76.39	
KITCHEN - FOOD	25,680.82	
KITCHEN - SUPPLIES	2,387.18	
SNACK CENTER	8,366.37	
CRAFT & LAUNDRY	50.00	
PLAYGROUND & POOL	750.68	
FUEL & OIL	7,767.54	
EQUIP. PURCH. & REPAIR	3,100.20	
INSURANCE	26,545.73	
PRINTING, POSTAGE, & LIT.	816.57	
ACCOUNTING & SUPPLIES	2,076.05	
BOARD EXPENSE	3,333.36	
SPECIAL OFFERINGS	2,500.00	
MISC.	1,808.51	
DEBT RETIREMENT	8,400.00	
CAMP T-SHIRTS	3,088.00	
ADMIN SALARIES	30,144.00	
SUMMER HELP SALARIES	11,264.62	
BENEFITS	13,200.00	
FEDERAL WITHHOLDING	10,510.91	
STATE WITHHOLDING	<u>1,284.51</u>	
Total Expenses	\$215,406.62	<u>\$215,406.62</u>
CASH ON HAND, DECEMBER 31, 2011		\$20,373.10

MO STATE FWB YOUTH CAMP

2011 DEVELOPMENT AND FOUNDATION ACCOUNTS

DEVELOPMENT ACCOUNT

Beg. Cash on Hand		\$68,105.28
Revenues		
Interest	105.27	
Contributions/Offerings	618,959.95	
Foundation		
Reimbursements	<u>5690.95</u>	
 Total Revenues	 \$624,756.17	 <u>\$624,756.17</u>
Total Working Bal.		\$692,861.45

Expenses

DORM/DINING HALL:

Building Materials	427,733.47
Fixtures	87,015.63
Contract Labor	115,569.33
Equipment Purch./Rent.	29,361.52

MISCELLANEOUS:

Supplies	
Repairs	8,877.98
Equipment Purch./Rent.	
Bank Charges	<u>4,469.72</u>

Total Expenses	\$673,027.65	<u>\$673,027.65</u>
End. Cash on Hand		\$19,833.80

FOUNDATION ACCOUNT

Beginning Balance, January 1	\$197.27
Plus Interest	1.48
Less Withdrawals	<u>0.00</u>
Ending Balance, December 31	\$198.75

Missouri FWB Youth Camp

Proposed 2013 Budget

Balance Forward	\$24,073.13
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RECEIPTS

Interest & Individuals	\$100.00	
Churches & Assoc.	\$10,000.00	
Coop	\$60,000.00	
Auxiliary & Bookstore	\$8,000.00	
Reimb. & Returns	\$1,000.00	
Registration	\$68,000.00	
Snack Center	\$15,000.00	
Tapes/Recreation/Store	\$0.00	
AmeriVision	\$50.00	
Rentals	\$50,000.00	
Camp Offerings	\$3,000.00	
Craft/Laundry	\$1,000.00	
Camp T-Shirts	<u>\$7,000.00</u>	
TOTAL RECEIPTS	\$223,150.00	<u>\$223,150.00</u>

TOTAL WORKING BALANCE	\$247,223.13
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DISBURSEMENTS

Salaries	\$44,000.00	
Benefits	\$14,400.00	
Fed./State Taxes	\$14,000.00	
Camp Development	\$1,000.00	
Telephone	\$3,000.00	
Electric	\$18,000.00	
Propane	\$2,000.00	
Bldg. Maint. & Supplies	\$10,000.00	
Honorariums/Reimbursements	\$3,000.00	
First Aid	\$250.00	
Kitchen - Food	\$25,000.00	
Kitchen - Supplies	\$4,000.00	
Snack Center	\$10,000.00	
Transfer of Funds	\$0.00	
Craft/Laundry	\$50.00	
Playground/Pool	\$2,000.00	
Fuel & Oil	\$7,000.00	
Equip. Purch. & Repair	\$10,000.00	
Insurance	\$27,000.00	
Print./Postage/Literature	\$1,000.00	
Acctg. & Supplies	\$2,500.00	
Board Expense	\$4,000.00	
Camp Offerings	\$0.00	
Miscellaneous	\$3,000.00	
Special Purchases	\$0.00	
Camp Bookstore	\$0.00	
Debt Retirement	\$8,400.00	
Camp T-Shirts	<u>\$4,000.00</u>	

TOTAL DISBURSEMENTS	\$223,150.00	<u>\$223,150.00</u>
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ENDING BALANCE	\$29,623.13
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Missouri Free Will Baptist Christian Education Board

1. On October 8th a seminar was held at the Trinity FWB Church in Bridgeton by Dr. Doug Earls and Rev. Mark Elliot on "Heaven and Hell". The CE Board is hoping to offer more regional seminars in the future.
2. March 12-14, 2012 was the Pastor's retreat at Cross Point Retreat Center. Executive Director Stanley Bunch was the speaker
3. The Pastor's Wife's retreat was held at Point Arrowhead, Lake of the Ozarks, April 20-21 with Sandy Atwood as speaker.
4. A workshop for pastors and leaders was held in Lebanon on May 8th from 9:30-12:30. Dr. Earls presented "Genesis: The Beginning."
5. Our State Pastor's Facebook continues to grow.

WWW.facebook.com/mofwbpastor

6. Rev. Kevin Williford is directing the LAMB Program. We are having more participation.
7. \$10,000 has been set aside to be used on Long Range Planning. Due to Brother Gary's resignation this process has been on hold until the new Executive Director is prepared to begin the process.

RECOMMENDATIONS:

1. Rev. Kevin Williford be nominated to fill his expired term.
2. Our budget be adopted

2013 PROPOSED BUDGET:

Minister's Retreat	2,500
Minister's Wife's Retreat	750
Prayer Summit/ State Assn.	1,500
Minister's Training & Communication	3,000
LAMB Program	1,000
Couple's Retreat	600
Bookkeeping	600
Office Expense	200
Christian Education Training	3,000
C.E. Board Expenses	4,000
Equipment / Material	<u>1,500</u>
	\$18,750

Missouri State Christian Education Board

2011 Financial Statement

Cash on hand- January 1, 2011	\$47,626.42
Actual cash on hand	\$47,626.42

Receipts:

Coop	\$19,350.49
Interest	<u>\$4.07</u>

Total income for 2011	\$19,354.56	<u>\$19,354.56</u>
Total Cash for 2011		\$66,980.98

Disbursements:

Bank Fees	\$118.00
Board Expense	\$2,142.68
Gifts	\$3,500.00
Seminar Expense	\$702.00
Office Expense	\$1,384.82
Bookkeeping Expense	\$600.00
Minister's Retreat	\$1,600.00
L.A.M.B. Expense	\$2,184.41
Palmer Leadership Inst	\$864.85
Ministers Wive's Retreat	\$500.00
C.E. Board Dir. Expense	\$541.66
Face Book Expense	\$1,000.00
Student Ministry Expense	\$5,000.00
Prayer Summit	\$1,000.00
Tech Support	<u>\$250.00</u>

Total Disbursements	\$21,388.42	<u>\$21,388.42</u>
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Total Cash on hand December 31, 2011	\$45,592.56
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Missouri Youth Board Report

As we labor for the youth of Missouri, we are in awe at God's infinite wisdom and leadership. We are humbled and grateful to be called to minister to the youth in Missouri and pray God will reward our efforts with fruit. We would like to thank you for allowing us to minister to the youth of our state. The Bible and Arts Festival (CTS) 2011 was held in the Clarion Hotel in Springfield on June 5-6. We had 75 registrations with several going to the National in Charlotte, NC to represent Missouri in Bible, music, art, writing, and drama. The theme was "Awaken," (Romans 13:11). We appreciate all the help from the judges and those who work tirelessly behind the scenes to pull this festival together. We especially appreciate the parents, pastors, and coaches for working with the kids so hard through the year. Your efforts do not go unnoticed.

The Missouri State Youth Service was held on Sunday night, June 5, 2011. We were blessed to hear Heath Hubbard as he preached to the youth that night and shared information about his mission work. . He and his wife, Joni, are going to be missionaries to Spain in the Fall 2011/Spring 2012.

At Windermere last November, we hosted 320 students from 26 FWB churches. Our speaker for the weekend was Tommy Swindol. Our speaker this year was Tommy Swindol. Tommy is the Student Pastor at Kirby FWB Church in Flat Rock, MI. Tommy challenged students to "step out of the shadows" in their relationship with the Lord. He reminded them that God can do some extraordinary things with ordinary people, if we're willing to follow where He's leading. The messages were fitting not only for the students, but also for the adults.

We hosted musical guest Coffey Anderson. Coffey is a very talented musician with a heart that is passionate for the Lord and His work. Coffey was with us for the entire weekend, interacting with the students, signing autographs and making everyone around him laugh.

We watched as the kids grew closer to each other and closer to God through the Bible study sessions and with the activities led by the Bible Colleges. They were able to enjoy talking to representatives from Camp Niangua as well as from Hillsdale & the Free Will Baptist Bible College.

Upcoming events will be our annual Bible and Arts Festival on April 13-14, 2012 at the Calvary Fellowship FWB Church in Fenton, MO. Our speaker for the youth night will be Ryan Akers. Pastor Ryan is the Youth Pastor at Calvary Fellowship. Windermere will be held November 2-3, 2011 (tentative date).

We look forward to serving you and the youth of Missouri in the upcoming year.

In Christ's Service,
Andy Rains, Chairman
Dennis McGinley, Treasurer

David Inman; Mike Bevis ; Ryan Akers

Missouri State Youth Ministries Board
Income and Expenses
January 1, 2011 to December 31, 2011

Beginning Balance	17,162.38
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Income for 2011

Co-op	\$17,532.63	
Designated	\$1,680.00	
CTS Receipts	\$2,495.00	
SYC T-Shirt Receipts	\$960.00	
SYC Receipts	<u>\$14,165.00</u>	
Total Income		<u>\$36,832.63</u>
Total Income + Beginning Balance		<u>\$53,995.01</u>

Expenses for 2011

Board Expense-Meals	\$102.54	
Supplies & Equipment	\$110.06	
Mileage and Reimbursements	\$1,514.38	
CTS Lodging	\$769.20	
CTS Judges	\$1,370.00	
CTS Supplies & Reimbursements	\$233.68	
CTS NYC Fees	\$1,875.00	
CTS Tabulators	\$200.00	
CTS Equipment	\$800.00	
CTS Trophies	\$253.50	
State Meeting Speaker	\$150.00	
State Meeting Music	\$210.00	
SYC Equipment	\$0.00	
SYC Speaker Expenses	\$2,500.00	
SYC Musical Guest	\$7,500.00	
SYC T Shirts	\$982.50	
SYC Supplies & Reimbursements	\$408.08	
SYC Facility Rental	<u>\$11,708.50</u>	
Total Expenses		<u>\$30,687.44</u>

Beginning Balance + Income - Expenses	<u>\$23,307.57</u>
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Missouri State Youth Ministries Board
Proposed Budget
January 1, 2013 to December 31, 2013

<u>Balance December 31, 2011 (Actual)</u>		\$23,307.57
Income for 2012 (Proposed)	\$41,930.00	
Expenses for 2012 (Proposed)	\$41,930.00	
Balance for 2012 (Proposed)		<u>\$0.00</u>
Projected Beginning Balance 2012 (Proposed)		\$23,307.57

Proposed Income 2013

Co-op (2.5% x \$701,000)	\$17,525.00	
Designated	\$1,680.00	
CTS Receipts	\$3,000.00	
Youth Conference Receipts	<u>\$17,000.00</u>	
Total Income		<u>\$39,205.00</u>
Total Income + Beginning Balance		<u>\$62,512.57</u>

Proposed Expenses 2013

Board Expenses

Meals	\$ 130.00	
Supplies & Equipment	\$1,000.00	
Mileage and Reimbursements	<u>\$2,000.00</u>	
Total Board Expenses		\$3,130.00

CTS Competition

Lodging	\$1,000.00	
Judges	\$1,600.00	
Literature	\$200.00	
NYC Fees	\$2,000.00	
Tabulators and Assistants	\$300.00	
Equipment Rental	\$525.00	
Facility Rental	\$500.00	
Trophies	<u>\$350.00</u>	
Total CTS Expenses		\$6,475.00

State Meeting

State Meeting Speaker	\$200.00	
State Meeting Music	<u>\$500.00</u>	
Total State Meeting Expenses		\$700.00

Youth Conference Expenses

Speaker Expenses	\$3,500.00	
Musical Guest	\$8,000.00	
Supplies	\$500.00	
T Shirts	\$900.00	
<u>Facility Rental</u>	<u>\$16,000.00</u>	
Total Youth Conference Expenses		\$28,900.00
Total Disbursements		<u>\$39,205.00</u>
Proposed Ending Balance December 31 2013		\$23,307.57

Schedule for Electing Standing Boards

Christian Education Board

Rev. Melvin Moon	2016
Rev. Cory Thompson	2015
Rev. Roger Hogan	2014
Dr. Doug Earls *	2013
(Replacing Kevin Williford)	2017_____Retained

Missouri Mission Board

Bob Theabeau	2014
Gary Mitchener *	2014
Eddie Vincent	2014
Lee Neill	2013
Rick Dement	2013
Dale Cochran	2013
(Replacing Alvin Hook)	2015_____Retained
(Replacing Jim Williams)	2015_____Retained
(Replacing Richard Robinson)	2015_____Retained

Senior Adult Ministries

Nathan Ruble	2016
Wayne Phillips*	2015
Jack Day	2014
Ronnie Blanks	2013
(Replacing Gene Crewse)	2017_____Retained

Youth Camp Board

Scott Collins*	2016
Adam Duncan	2015
Jerry Pinkerton	2014
Greg Smith	2013
(Replacing Russell McDaris)	2017_____Retained

Youth Ministries Board

Andy Rains*	2015	
David Inman	2013	
(Replacing Ryan Akers)	2017	Retained
(Replacing Dennis McGinley) resigned	2016	Matt Todd
(Replacing Mike Bevis)resigned	2014	Chris Seargant

Audit Committee

Appointed by the General Board...(Mo. State FWB By-Laws # 30)

Dan Talbott	2014	
Russell Johnson	2013	
(Replacing Warren Hall)	2015	Retained

Planning Commission

Russell Johnson
Stanley Bunch
Steve Reeves
Wayne Phillips
Doug Earls
Scott Collins
Andy Rains
Gary Mitchener
Ken Simpson
Keith Garrison

Historical Commission

Cletus Nichols	2014	
Glenn Murray	2013	
(Replacing Lloyd Durbin)	2015	Howard Anderson

Hillsdale FWB College Trustee Board

Roger Hogan	2014	
Steve Reeves	2013	
(Replacing Dale Skiles)	2015	Retained

National Association General Board Member

Stanley Bunch

State General Board Members *

***All will serve a two year term expiring in June - 2014**

Bootheel - replacing Darius Wentz_____ Retained

Cave Springs-replacing Ralph Douglas _____ Retained

Central Western- replacing Warren Hall _____ Retained

Greater Kansas City- replacing Alan Kinder _____ Retained

Greater Springfield- replacing Don Anderson _____ Retained

Laclede- replacing -(none reported) _____ Retained

Liberty- replacing Dan Talbott _____ Retained

Indian Creek- replacing Brian Brinkhoff _____ Retained

Mid-Rivers- replacing Rick Chapman _____ Retained

General Officers

Moderator- (Replacing Ken Simpson)_____ Retained

Asst. Moderator- (Replacing Steve Reeves) _____ Retained

Clerk- (Replacing Keith Garrison)_____ Retained

Asst. Clerk- (Replacing Terry Burke) _____ Retained

Missouri State FWB Executive Committee

Rev. Ken Simpson
Rev. Keith Garrison
Rev. Gary Mitchener
Dr. Doug Earls
Rev. Steve Reeves
Rev. Scott Collins
Rev. Terry Burke
Rev. Stanley Bunch

A special note from the Executive Director

For nearly 100 years Missouri FWB have had an impact upon our state and the world. We have expanded the Kingdom of God through local state ministries as well as International Missions. We praise God for the advances. I would like to call us as a state association of churches to a time of prayer, fasting and reflection, as a precursor to the challenge entering into another century of service.

For 2005 we reported, 174 churches, 470 baptisms, and 10,233 members. For 2011 we reported 167 churches, 373 baptisms, and 9933 members. For that six year period we report 7 less churches, 97 less baptisms and 300 less members. There are many factors which impact these numbers. These numbers represent souls. I am not discouraged by these numbers but I am dissatisfied. I want to call upon you to commit to helping to reverse this negative trend. I am calling upon you to commit to regular times of prayer, fasting and intercession before God for our churches, pastors, leaders and the lost.

My dear brothers and sisters, we absolutely must bring our case before God and ask Him to lead us forward. Please pray for us and each other.

Stanley Bunch