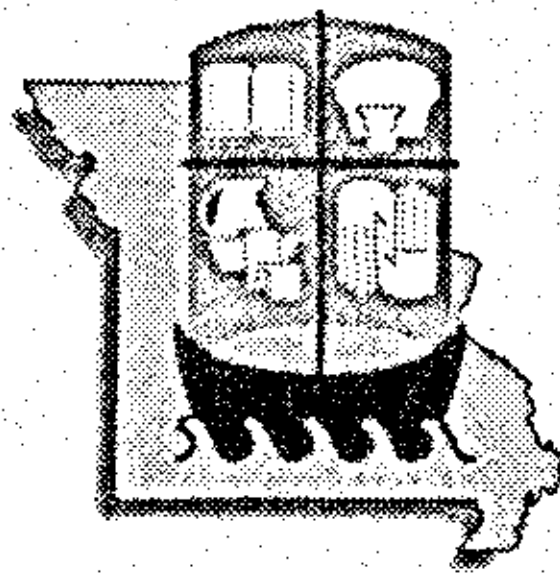


100 Year Centennial Celebration
Missouri State Association
of Free Will Baptists

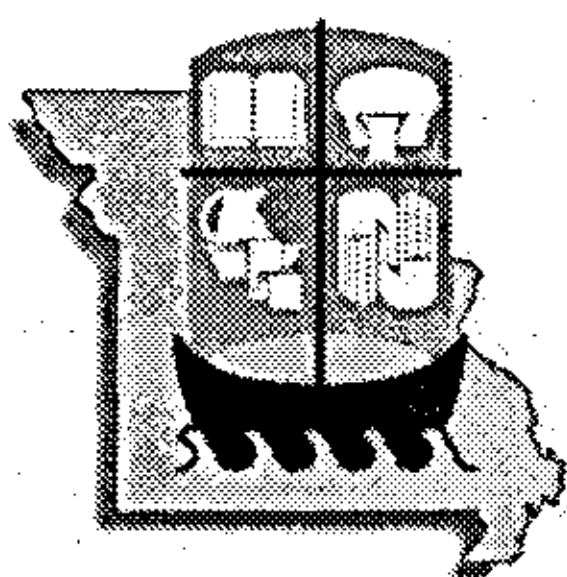
Annual Proceedings
&
Digest of Reports
2013



June 3-5, 2013
Ramada Oasis
Springfield, Missouri

**100 Year Centennial Celebration
Missouri State Association
of Free Will Baptists**

**Annual Proceedings
&
Digest of Reports
2013**



**June 3-5, 2013
Ramada Oasis
Springfield, Missouri**

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**NOTE: ALL REPORTS ARE FOR THE
2012 MINISTRY YEAR**

2012--2013 Officers of the Missouri State Association of Free Will Baptist

Moderator: Rev. Ken Simpson

1243 New Harvest Ct, Fenton, MO 63026

Assistant Moderator: Rev. Steve Reeves

2003 Katy Lane, Columbia, MO 65203

Clerk: Rev. Keith Garrison

2535 S. Sunset Terrace, Springfield, MO 65804

Assistant Clerk: Rev. Terry Burke

430 Glen Ct, Troy, MO 63379

General Board Members

<u>Association</u>	<u>Member</u>	<u>Term Expires</u>
Bootheel	Rev. Vernon Long	2014
Cave Springs	Rev. Ralph Douglas	2014
Central Western	Rev. Warren Hall	2014
Greater Kansas City	Rev. Alan Kinder	2014
Greater Springfield	Rev. Don Anderson	2014
Indian Creek	Rev. Mike Bevis	2014
Laclede County vacant		2014
Liberty	Rev. Dan Talbott	2014
Mid-Rivers	Rev. Rick Chapman	2014
Mission	Rev. Zach Williams	2013
Mo-Ark	Rev. Darrell Strain	2013
Niangua	Rev. Bill Bishop	2013
Northeast	Rev. John Howell	2013
Northwest	Rev. Vernon Maggart	2013
South Central	Rev. Leroy Bryant	2013
Southeast	Rev. Raymond Michaels	2013
Tri-County	Rev. Russell Johnson	2013
St. Francois	Bro. Travis Harrison	2013
St. Louis	Rev. Jackson Watts	2013
Christian Education	Rev. Kevin Williford	
Missouri Mission Board	Rev. Jim Williams	
Senior Adult Ministries	Rev. Wayne Phillips	
Youth Camp	Rev. Scott Collins	
Youth Ministries	Rev. Andrew Rains	

Administration

Stan Bunch	Executive Director
Frank Webster	Missouri Missions Director
Dennis Jones	Book Store Manager

P.O. Box 991, Lebanon, MO 65536

1-866-532-6537

Executive Committee

Moderator	Rev. Steve Reeves
Assistant Moderator	Rev. Terry Burke
Clerk	Rev. Keith Garrison

Rev. Jim Williams	2015
Rev. Jackson Watts	2015
Rev. Scott Collins	2014
Rev. Andrew Rains	2014

Christian Education Board

Rev. Melvin Moon	2016
Rev. Kevin Williford (chairman)	2017
Rev. Mark Elliott	2018
Rev. Roger Hogan	2014
Rev. Cory Thompson	2015

Missouri Mission Board

Rev. Bob Thebeau	2014
Rev. Eddie Vincent	2014
Rev. Gary Mitchner	2014
Rev. Michael Hutton	2015
Rev. Jim Williams (Chairman)	2015
Rev. Richard Robinson	2015
Rev. Dennis Moore	2016
Rev. Rick Dement	2016
Rev. Dale Cochran	2016

Senior Adult Ministries

Rev. Don Anderson	2016
Rev. Gene Crewse	2017
Rev. Ronnie Blanks	2018
Rev. Jack Day	2014
Rev. Wayne Phillips (Chairman)	2015

Youth Camp Board

Rev. Scott Collins (Chairman)	2016
Rev. Russell McDaris	2017
Rev. Greg Smith	2013
Rev. Jerry Pinkerton	2014
Rev. Adam Duncan	2015

Youth Ministries Board

Rev. Matthew Todd	2016
Rev. Ryan Akers	2017
Rev. David Inman	2013
Rev. Chris Sargent	2014
Rev. Andy Rains	2015

Auditing Committee

Rev. Dan Talbott	2014
Rev. Warren Hall	2015
Rev. Russell Johnson	2016

Planning Commission

Rev. Russell Johnson	Rev. Stan Bunch
Rev. Terry Burke	Rev. Wayne Phillips
Rev. Kevin Williford	Rev. Scott Collins
Rev. Andrew Rains	Rev. Keith Garrison
Rev. Jim Williams	Rev. Steve Reeves

Historical Commission

Rev. Nathan Ruble	2014
Rev. Howard Anderson	2015
Rev. Keith Garrison	2016

Hillsdale Free Will Baptist College Representatives

Rev. Roger Hogan	2014
Rev. Dale Skiles	2015
Rev. Jay Tilson	2016

National Association Board Member

Rev. Stan Bunch	2014
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**PROCEEDINGS OF THE 100th ANNUAL MISSOURI STATE
ASSOCIATION OF FREE WILL BAPTISTS**

**Convened at the Ramada Oasis Convention Center in
Springfield, MO on June 3-5, 2013**

Monday Evening June 3, 2013

Rev. Ken Simpson, Moderator, Presiding.

Rev. Keith Garrison convened the 100th Annual Missouri State Association of Free Will Baptists.

Rev. Keith Garrison gave the welcome to all the delegates and visitors to this special Centennial Celebration. He opened with thoughts reflective of the last 100 years of ministry of Missouri Free Will Baptists. He paid tribute to Rev Harry Beatty the first Executive Director for Missouri Free Will Baptists. A video tribute was shown.

Rev. Keith Garrison read a proclamation from Missouri Governor Jeremiah Nixon and presented it to Rev. Stan Bunch

Rev. Glenn Murray honored those who have served in ministry prior to 1970. Those men of God sat on the dais for the entire service.

Brother Greg Smith led the congregational music. Special music was provided by the quartet Spoken 4.

Rev. Glenn Murray introduced Rev. Clarence Burton, former Executive Director from 1975-1992. Brother Burton brought a powerful message from his heart. There were tears in the service.

Rev Dale Skiles officiated a Communion Service where God's people observed this ordinance together. Following communion, we observed and practiced Feet Washing, an ordinance observed by Free Will Baptists.

At the end of the service the Clerk, Rev. Keith Garrison read the Committee on Committees Report. Rev. Dale Cochran led in prayer.

Tuesday Evening, June 4, 2013

Rev. Richard Robinson presided over the evening service. Greg Smith led in congregational singing with a powerful choir special singing "We Will Remember" while a photo tribute was presented to the convention. It had an emotional and powerful impact on the hearts of Missouri Free Will Baptists gathered. A video tribute was shown of Missouri Free Will Baptists recalling past events, associations and fellowships.

There was recognition of those who began in ministry from 1970-1990.

Keith Garrison introduced Rev Gary Fry, preceding Executive Director 2004-2012 to the convention. Bro Fry shared some reflective thoughts on his tenure and what Missouri has meant to his life and ministry.

Rev. Richard Robinson introduced Rev. Nathan Ruble, former Executive Director 1992-2004 to the association. Bro Ruble brought an emotional and heartfelt message during this service with several coming forward to the altar to pray. He spoke of Missouri Free Will Baptists in the present with reflections to remember our past.

Moderator Ken Simpson called for the Clerk to read an item to be tabled until the Wednesday morning business session. It was an addition of By Law #67 and the amendment of By-Law #64 M/S/T

The service was dismissed in prayer.

Wednesday Morning Business Session June 5th 2013

Rev. Ken Simpson, Moderator, presiding in the business session. Brother Eddie Vincent led in congregational singing "My Saviors Love".

Rev Stan Bunch introduced Rep Sandy Crawford, state representative. She presented the association with a Proclamation from the Missouri House of Representatives.

Moderator Ken Simpson led in prayer for our representative Sandy Crawford.

Moderator Ken Simpson welcomed the congregation to the morning session of the 100th Centennial Association.

Brother Simpson introduced Rev Keith Burden, the Executive Director of the National Association

Morning Devotion: Rev. Keith Burden brought the morning message. He shared thoughts about Missouri's role with the National Association. He stated that is a good daunting task. He shared the minutes of the 1941 GEM magazine. It stated that communication was important and the GEM was important in circulating that communication. 51% of circulation was outside of Missouri. He also shared a brief history of the Free Will Baptists in Missouri. In 1928 the GEM was voted into existence.

Contributions to the National Association came through Rev Winford Davis was instrumental in the forming our Free Will Baptist Treatise. In 1938 he began serving on the Foreign Missions Board. Rev. Ken Turner worked alongside Bro Davis going state to state documenting travels on film. CB Dees and JF Miller served on the National Home Missions Board. Damon Dodd was elected the first full time Executive Director. He championed the COOP plan of giving. May 22, 1953 the first National Office was built. He was key to this planting. Mrs. Dodd served on the National CTS Board. Dr. Miley and Rolla Smith were key names from Missouri in Foreign Missions. Missouri has given us college presidents, as well as excellent women in WAC leadership. Missouri was the largest contributor to the National Agencies through the years. He closed from Galatians 6:9

The problem in 2013 is people get weary. People get exhausted. Fatigue goes with the territory of being a pastor. We cannot give in. Some faint. Some walk away. The promise is we shall reap.

The report of the Credentials Committee was read by the Clerk. Eighteen district associations reported. The Niangua Association submitted a verbal communication that they would send their letter and dues. The Credential committee received this

communication. The Laclede Association did not report. The report was received M/S/C

The Moderator recognized the delegates.

Elected delegates were recognized by the voting body. M/S/C

The Clerk read the Nominating Committee report M/S/C

The Moderator received a motion to accept the report of the Nominating Committee. M/S/C

**Report of Executive Director – Stan Bunch
(see Digest of Reports pages 1-28)**

He thanked the state association for their support. He mentioned that a time of prayer and fasting is taken every week in our churches and among our people. He began his report sharing that the property in Branson Missouri would need to be reviewed. He shared about subscription price being increased, complimentary issues being decreased to offset the deficit we had with the GEM. As a result there was little subsidy from the state office due to the steps taken. He encouraged all the churches to submit their information about news.

He then shared information about doing a reconciliation of the state association accounting. The accounts were given a forced balance, the digest reflecting the reconciliation. We have a goal to not transfer funds from the Foundation to meet budget needs. We will not use foundation funds for that purpose. The Dec 2012 balance was \$3400.00 in the minus. This balances us with our bank statements. The Executive Office reflects a shortfall of \$7800.00 because monies were not transferred from the Foundation. We had to pay some penalties to the IRS due to 2009 & 2010 errors in the reporting of 941 forms. This problem has been corrected.

We have taken some serious steps to financial solidity. We have cut expenses. Some \$18,000 was saved over the previous year's credit card spending.

He said thank you to the Missions Board and the CE Board for earlier in the year assisting financially in some programs sponsored by the Executive office. All our boards have given back .05% from their COOP. We need to rebuild our Foundation Funds. We will on a regular basis review our percentages. He thanked God for our boards unified in dealing with this situation. \$16,740.00 were transferred to the Foundation that is for the purpose of the National Association in 2016. The director encouraged churches to meet their \$200.00 obligation.

If a church cannot pay their state fee, investigate. We can elect not to send their dues for them. If it is a hardship, we understand. It's important to pay the state dues because of federal tax exempt status. It is important.

The 2014 proposed COOP budget is on page 19.

COOP was up \$86.01 for the 2013 year. Missouri gave since 2008 over 6 million dollars. To date as of this convention, we are up \$9100.00 over last year.

\$64,000.00 were withdrawn from Retirement to deposit in the participating pastors accounts. Some pastors have deferred their retirement for others. We thank the Lord for them.

In Oct 4-5, we will celebrate a retreat, Tri-state, for church revitalization.

Brother Stan Bunch recognized his secretary. She has been a gem for the GEM. She was presented with flowers and a gift card.

Motion made to receive the report M/S/C

General Board Report

Item # 1 Motion made to adopt the budget of 2014 in the amount of \$701,000.00 M/S/C

Item #2 – By law proposal #67 and proposed amending of by-law #64 which reads as follows:

By law #64 amending

“The proposal is we include the words “pedophilia and/or elective gender changes after the word pornography”

By Law #67

“We believe the Bible to define marriage as the union of one man and one woman in an inclusive covenant commitment. No person may be a standing delegate if he knowingly conducts or officiates at a wedding or similar service for any union that does not meet the biblical definition of marriage.

A church or district association is not in good standing if it knowingly permits its properties or members to facilitate a wedding when the union would not meet the biblical definition of marriage.

A district association is not in good standing if it licenses or ordains any person who officiates or encourages sexual relations outside the biblical definition of marriage.”

Genesis 2:22-24; Proverbs 18:22; Matthew 19:4-6;
Hebrews 13:4-7; M/S/C

Item # 3 Motion made that the offering on Wednesday evening be given to Hillsdale College M/S/C

Item # 4 – Motion made that we secure the Ramada Oasis Convention Center in Springfield Missouri for our 2014 Centennial Convention S/C

National Executive Director Keith Burden brought greetings from the National Association. He shared information about the 2014 National Convention in Tampa Florida. Registration has been more precise.

Lebanon Bible and Bookstore Report by Dennis Jones (see pages 29-33 of the 2013 Digest of Reports)

We had a book reduction sale in December. He felt that was a success. There was a \$19,000 betterment since last year. Sales were \$419,689.75

This is the first year that COOP was discontinued beginning in June 2012.

The bookstore has been sent to the Foundation. They sent \$2,000.00. There is a proposed budget of \$416,000.00

Due to the changes in the bookstore financial situation, there have been some changes in shipping etc.

Motion to receive the report and adopt the budget M/S/C

The Moderator then shared a statement about the bookstore. The Executive Committee has been monitoring closely the bookstore. There has been a decrease every year. We are being upfront about the situation of the bookstore.

If the trend does not turn around, if the year-end balance reaches \$16,000, serious discussions must begin to discuss staff, sales strategies etc. and at \$12,000 we would be forced to consider closure.

Report from Randall House

Tim Eaton, Randall House Publications board member gave warm greetings to the state association. He remembered his years in Missouri. He took a moment and shared his family heritage in the state. Missouri churches have received a 45,000 discount for the year. He encouraged churches to support their bookstore.

A motion to recess for 10 minutes M/S/C

Order was called at 10:45

Missouri Mission Board Report by Rev. Frank Webster (see pages 34-42 of the 2013 Digest of Reports)

He opened with a thought on missions in the past. In the late 1930's GEM magazine sent out a plea on behalf of the mission's board for every church to give \$1.00 for missions.

He thanked all of those before him that worked on behalf of Missouri missions.

The Blue Springs church went self-supporting this year. Giving in 2012 giving was over 612,000.00 – There were 32 salvation decisions in Missouri in our state mission's churches. Rev Darius Wentz is the new pastor of Missions church in Lake Ozark. Darin Alvis has relocated his ministry to Erie PA from Buffalo, NY. Ken & Judy Bailey report wonderful news and achievement. He has received his doctorate. Samantha Hijack has been approved to go to China from International Missions. She is from the Trinity church in St Louis. Many churches in foreign countries are self-supporting and they are starting churches.

The proposed budget for 2014 is \$328,670.00

Motion to receive the report and adopt the budget. S/C

Motion to elect Mike Hutton to replace Alvin Hook for a term expiring 2015;

Rick Dement to replace Rick Dement with a term expiring 2016

Dale Cochran replacing Dale Cochran for a term expiring in 2016.

S/C

Brother Bob Thebeau gave greetings from the National Home Missions Board. There is a great deal of appreciation for the state of Missouri for its giving. He encouraged our churches to pray and build to be a strong church.

Brother Steve Lytle brought greetings from International Missions. He brought greetings from International Missions and

Brother Clint Morgan, director. He sent greetings from Jeff Turnbough, who is going to Panama. He is a Missouri native. We are in crisis time in America, but he shared that there are people around the world who are praying for the United States. They are thankful for the gospel sent forth from America through missionaries. Panama has seen their work double in a decade. 7,000 people were at the Conference in India.

Brother Travis Harrison gave a report from Berea Ministries.

Senior Adult Ministries report given by Rev. Wayne Phillips...Pages 73-75

We had Smoke on the Mountain from Branson at our retreat in 2012. Bro Ron Blanks was the speaker. We are readjusting our budget to 2.0%. We have some Hallelujah news. We had paid our bills for the 2013 retreat, where we had to borrow money for our 2012 retreat. The 2013 retreat was one of the best in a long time. The Youth Ministries and the Senior Adults united and helped on check in day and also contributed to the retreat. Bro Andy Rains and Bro Dave Inman spoke.

Motion made to receive the report and adopt the budget S/C

Motion to elect Ronnie Blank to replace Ronnie Blanks for a term expiring 2018

Motion to elect Don Anderson to replace Nathan Ruble for unexpired term of 2016

Youth Camp Board Report by Rev. Scott Collins ...Pages 76-79

Registration was 1050, which was down from the year before. We had 42 persons saved in 2012.

We encourage our churches to send their young people to Camp Niangua. We are continuing our discipleship follow-up. The dates of the Camp sessions are listed in the digest. We did receive a \$10,000.00 for kitchen completion. We have repaid \$10,000.00 back to the state office and should be able to pay the other \$10,000.00 at the end of this camp session. We owed

\$20,000.00 we are taking the rental fees to finish the girl's dorms as the contractor told us the wood would begin to warp if left unfinished. There are \$11,000.00 in the pool fund. It will take \$150-200,000 to see this project completed. We are working on the lake and in the process of seeing this finished. The track loader that we had, it broke down. The cost was prohibitive. In the last month, we have had one donated to the camp. Financially we had a great year.

Motion was made to receive the report and adopt the budget.
S/C

Motion was made to elect Greg Smith to replace Greg Smith for term expiring in 2018. S/C

Report from Free Will Baptist Bible College –

President Dr. Matthew Pinson shared sincere thanks to the state of Missouri through the years and their strong support. Over \$150,000 is given from the state. He encouraged churches to help with a pension need due to federal regulation changes. They are continuing to market the college. They have been selling off the homes on campus. They will also offer a BS degree in ministry.

Report from Hillsdale Free Will Baptist Bible College – Tim Eaton brought greetings and thanks for the offering designated from the state association. The college has been ministering to the victims of the devastating tornado. He shared some history of the Tecumseh and Hillsdale colleges with Missouri. They have one of the highest graduation rates in the country. He encouraged all churches to have a day of prayer on June 21.

Motion to elect Jay Tilson to replace Steve Reeves for a term expiring 2016

Christian Education Board report by Kevin Williford ...Pages 80-82

The retreat was held with Dr Rodney Harrison. It was very well attended. 56 pastors were in attendance. The Palmer continues to be a success with sessions on Saturday. We will sponsor a fall seminar in St Louis.

Motion to receive the report and adopt the budget. S/C

Motion was made to elect Mark Elliott replacing Douglas Earls for term expiring 2018

A report was received from the National Board of Retirement by Bro. Ray Lewis

**Youth Ministries Board report was made by Rev. Andy Rains
Pages 83-85**

Our SCM conference was in West Plains Missouri. It was well attended. They have a Facebook page for the Youth Ministries Board. In November, Jeff Sloan came and spoke to the Youth Conference. The Youth Ministries conducted a SWOT analysis and it is the digest of reports. We are evaluating methods to reach our young people. He assured us that there will always be integrity and the board is made up of godly men.

Motion was made to receive the report and adopt the budget.
S/C

Motion to elect David Inman to replace David Inman for term expiring 2018. S/C

A report was received from the National Board of Retirement by Bro. Ray Lewis

Report from Free Will Baptist Foundation by David Brown

Report from WNAC - Elizabeth Hodges

Report from Free Will Baptist Family Ministries by Don Parr

Motion to receive the Obituary Committee report. S/C
The Obituary report was shown to the convention.

Delegates stood for a moment of silent prayer. Rev. Melvin Moon led in prayer.

There was no Historical Commission Report.

Motion to elect Keith Garrison to replace Glenn Murray for a term expiring 2016. S/C

Motion to elect Nathan Ruble replacing Cletus Nichols for a term expiring 2014 S/C

The remaining report was read from the Nominating Committee and acted on.

Motion to elect Stan Bunch for a term expiring 2014 as National Association General Board Member. S/C

Motion to accept General Board Members. S/C

A motion was made to elect the following State Officers:

Asst Clerk: Alan Kinder S/C

Clerk: Keith Garrison S/C

Asst. Moderator: Terry Burke S/C

Moderator: Steve Reeves S/C

The Moderator asked for nominations to represent the MO State Association as elected delegates to the National Association of FWB's in Tampa Florida

Nominees were:

Adam Keeton and Wendy Howell

The Moderator can appointed allotted delegates at the National Convention.

Rev. Keith Garrison presented the retiring Moderator, Ken Simpson with a plaque. Brother Garrison spoke of Brother Simpson's tireless energies given to the State of Missouri over the

last three years. The congregation showed appreciation with applause and a standing ovation.

The moderator entertained a motion to adjourn and Bro. Rick Dement dismissed us in prayer. S/C

The General Board Meeting

The General Board met following the adjournment of the State Association. The following actions were done:

1. A motion was made to elect the following to the Executive Committee:

Jackson Watts to replace Gary Mitchener, term
expiring 2015. S/C

Andrew Rains to replace Terry Burke, term expiring 2014.
S/C

Jim Williams to replace Terry Burke for term expiring
2015 S/C

2. The date of the next General Board meeting was scheduled for Monday, November 4th 2013 at 10:00a.m. at the State Office in Lebanon, MO.
3. We were dismissed in prayer.

Wednesday Evening Worship Service, June 5, 2013

Rev. Steve Reeves presiding.

Greg Smith led the music following recognition of those who began their ministry after 1990.

Jenna Altom sang a beautiful solo for the convention.

Matthew Todd offered prayer for the Missouri State Association and all of our churches.

Rev. Steve Reeves introduced Rev. Stan Bunch, our current Executive Director since 2012. He delivered a challenge to our state and our churches as we forge the path of the 21st century. There was silence in the convention hall as God's word was preached with boldness and a call to service was given.

He then asked that all the pastors and ministers in our state come forward and the convention gave a stirring demonstration and standing ovation of appreciation for what Brother Bunch called "our heroes".

As the great Centennial Celebration came to a close, there was in the service a sweet spirit. One of hope and challenge, one of service and renewal. The Missouri State Association closed with stirring prayer offered by Rev. Elmer Turnbough.

Respectfully Submitted,
Keith Garrison, Clerk

Committee on Committees Report

We, the Committee on Committees, recommend the following committees to serve during this 100th Session of the Missouri State Association of Free Will Baptists.

Obituary Committee

Vernon Maggart, Chairman
Sherman Baker; Doug Earls; Roger Hogan; Mike Moore

Resolutions Committee

Cory Thompson, Chairman
David Inman; Richard Robinson; Jim McAllister

Credentials Committee

Alan Kinder, Chairman; Dale Skiles; Melvin Moon
Gene Crewse; Lee Neill

Prayerfully Submitted,
Dan Talbott, Chairman
Jerry Pinkerton; Steve Reeves; Earl Ames

Credentials Committee Report

The Credentials Committee has reviewed the letters from the following District Associations, find them to be in order, and recommend that the standing and appointed delegates be

received and seated. The Niangua Association, due to circumstances beyond their control, has not submitted a letter to the State Association, but has promised to submit one as soon as possible. The Credentials Committee recommends seating the standing and appointed delegates, if any, from the Niangua Association.

The Laclede Association has not submitted a letter to the State Association. The Credential Committee recommends that the Laclede Association Moderator or Clerk be contact to determine the status of their letter, and upon promise of submittal, their standing and appointed delegates be seated.

Respectfully submitted

Rev. Alan Kinder, Chairman

Rev. Dale Skiles; Rev. Melvin Moon;

Rev. Gene Crewse; Rev. Lee Neill

Report of the Nominating Committee

We, the Nominating Committee recommend the following persons to serve in the respective offices of the Missouri State Association of Free Will Baptists.

Missouri Mission Board:

Michael Hutton -	2015
Dennis Moore -	2016
Rick Dement -	2016
Dale Cochran -	2016

Youth Camp Board:

Greg Smith -	2018
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Christian Education Board:

Mark Elliott -	2018
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Senior Adult Ministries Board:

Ronnie Blanks –	2018
Don Anderson -	2016

Youth Ministries Board:

David Inman -	2018
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Historical Commission

Keith Garrison –	2016
Nathan Ruble -	2014

Hillsdale College Representative:

Jay Tilson -	2016
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National Association General Board Member:

Stan Bunch –	2014
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State General Board Members: Terms expiring in 2015

Missions –	Zach Williams
Mo-Ark –	Darrel Strain
Niangua –	Bill Bishop
Northeast –	John Howell
Northwest –	Vernon Maggart
South Central –	Leroy Bryant
Southeast –	Raymond Michaels
Tri-County –	Russell Johnson
St Francois –	Travis Harrison
St Louis –	W Jackson Watts

General Officers

Moderator:	Steve Reeves
Asst. Moderator:	Terry Burke
Clerk:	Keith Garrison
Asst. Clerk	Alan Kinder

Prayerfully submitted,
Rick Dement, Chairman
Dale Cochran, Ronnie Blanks, Brandon McIntosh,
Cory Thompson

Resolutions Committee

There were no resolutions presented to the association.

Dale Skiles, Chairman
Richard Robinson; David Inman; Jim McAllister

Obituary Report

We the Obituary Committee submit the following members who have been promoted to glory. Let us stand in honor and reflect on their service to the Lord and our association.

Vernon Maggart, Chairman

Sherman Baker , Doug Earls, Roger Hogan, Mike Moore

Cave Springs

Willard Brewer
Curtis Buehler
Cecil Pete Campbell
Wanda Chronister
Helen Conner
Michael Hale
Rudy Johnson
Becky Mock
Archie Ramsey
George Reed
Virginia Springfield
Carrie Stevenson
Bessie Vaughn
Inez White
Jack Wallace

Central Western

Clois Helms
Betty Simpkins
Levon Sutton
Irene Thomas

Greater Kansas City

Delor June Tillery

Indian Creek

Melody Brink
Helen Brown
Eva Butler
Larry Butler
David Flynn
Rose Ann Gentry
Bob Harlan
Gerald Lombard
Darrel Morlan
Meada Pogue
Maxine Quick
Matt Rowe
Lois Story
Janet Topham

Liberty

Steve Clift
Howard Clamme
Dicie Deckard
Thelma Doing
J.R. Griffin
Reba Hargus
Bill Johns
Darrell Johns
Dorris Johns
Ken Johnson
Neta Kinkade
Hazel Letterman
Donnie Lowe
Bert Milligan

Liberty Cont.

Ben Pfeiffer
Roby Pierce
Connie Reid
Edward Sherrell
Jim Stockwell
Bob Stone
Burvel Williams

Mid Rivers

Clarence Kohler

Mission

James Archer Sr
James Cameron,
deacon
Melvin Claxton
Jimmy Coffey
Deanah Courtney
Vern Davidson
Ina Dobson
Lugene Dobson
Stan Kaffer
Lou Lane
Lewis Mayfield
Jim Menefee
Delmas Moore
Dorotha Newsom
Rev. John
Postlewaite
Ruby Quick

Mission Con't.

Anita Taylor
Diane Thrasher
Baby Shane Turner
Ella Mae Venable
Nellie West

MO-ARK

Norma Carl
A.M. Galloway
Rev. Billy McClintock
Christie Simpson

Northeast

Denise Harden

South Central

Gary Spain
Ted Taylor

Southeast

Steven Crowell
Rev. Al Helm
Jane Howell
Juanita Kemp
Jack Lindsey
Edith McCormack
Bob Thorsrud

St. Louis

Dorothy Asher
Loveda Bailey
Johnny Ballard
Vernon Derr

St. Louis Con't.

Virginia Gullledge
Charlie James
Bob King
Terry Pierce
Ralph Troutman

St Francois

Forrest "Sonny" Barr
Otis Adolph Brooks
Maxine Clay
Hilda Edgar
Maclin Farmer
Marie Gibson
John "Jack" Hudson
Harold "Lefty" Leonard
Mary Ann Messex
Frankie Moore
Juanita Monie
Chet Parker
Michaelleen Parker
Robert Reeves
Gary Sherrill
Shirley Vunon
Joe Winch
Doris Young

2013 Annual Report to the National Association of Free Will Baptists

A. Church Characteristics

1. Total number of district associations 19
2. Total number of districts report for June 2013 state meeting 18.
3. Total number of churches in the state 167.
4. Total number of churches reporting for June 2013 state meeting 162.
5. Total number of rural churches 80.
6. Total number of city/town churches 87.
7. Total number of churches with:
 Full-time pastors 73.
 Bi-vocational pastors 73.

B. Membership Information

1. Total number of baptisms - 380
2. Total members added - 445
3. Total members lost - 265
4. Total membership - 9,829

C. Stewardship Information

1. Total income of all churches reporting \$8,650,500.00
2. Total number of churches with budgets 50.

D. Building Information

1. Total number of churches with parsonages 22.
2. Total value of all church property, including parsonages \$63,919,896.00

E. General Information

1. Total number of ordained ministers - 308.
2. Total number of licensed ministers - 35.
3. Total number of ordained deacons - 367.
4. Total Sunday School enrollment - 5,293.
5. Total CTS enrollment - 419

MO WAC State Meeting
June 4, 2013

*I will sing of the mercies of the LORD for ever: with my
mouth will I make known thy faithfulness to all
generations.
Psalm 89:1*

8:30 a.m.
Registration

9:00 a.m.
Convene & Welcome by Lee Ann Wilfong
Congregational Singing: Reva Baker & Cassie Bass
(Pianist)
Prayer: Brother Bud Bivens

SEATING OF DELEGATES

BUSINESS:

CREDENTIALS COMMITTEE REPORT

Secretary, Barb Cochran, read the following Credential
Committee Report:

We, The Credentials Committee, have examined the
Secretary's records for the past year and find the records to
be in good and orderly fashion.

Respectfully submitted by Barb Cochran, Chairperson,
Jackie Callicott & Betty Robinson

Motion made, seconded and unanimous vote to approve
the recommendations.

FINANCIAL COMMITTEE REPORT

Treasurer, Reva Baker, summarized the report which had
been distributed.

Treasurer, Reva Baker, read the following Finance
Committee Report;

We the Finance Committee have examined the Treasurer's books and find them to be in order.

Respectfully submitted by Reva Baker, Chairperson,
Deanne Lollis, & Jeanie Bowman.

Motion made, seconded and unanimous vote to approve the recommendations

EXECUTIVE COMMITTEE RECOMMENDATIONS

Were read as follows

We the Executive Committee, make the following recommendations to be effective from January 2014 through December 2014

Item 1: The following three projects to be adopted for the year of 2014

1. MO Show Me Plan
\$3000.00
2. WNAC General Funds
\$3000.00
3. New Osage Beach Church Supplies
\$3000.00

Item 2: That the morning offering be divided between our two speakers.

Item 3: That all Local WAC's be encouraged to participate in WNAC May Emphasis month.

Motion made, seconded and unanimous vote to approve the recommendations.

WNAC Report: Given by Elizabeth Hodges
MISSIONARY REPORTS:

Jerry Pinkerton gave report on International Missions
Prayer for our International Missionaries by Brother
Vernon Maggart

Frank Webster gave report on National & State Missions.

Prayer for National & State Missionaries by Brother James Mize

NOMINATING COMMITTEE REPORT:

Shirley Jackson, Nominating Chairperson, read the following report.

We the nominating committee submit the following report to serve on the MO WAC Executive Board.

Coordinator: Lee Ann Wilfong

Assistant Coordinator: Cassie Bass

Secretary: Barb Cochran

Treasurer: Deanne Lollis

Field Worker: Debbie Webster

Members at Large: Carol Pinkerton, Judy Emmerson, Sarah Whitehead, Donna Mitchell

Respectfully Submitted:

Shirley Jackson, Chairperson

Jackie Callicott, Linda Blanks, Tracy LaBruyere, Judy Johnson, Jeanette Dalton, Waynelle Scott, Shirley Yokley, Ashley Rains (absent)

Motion made on each position, seconded and unanimous vote to approve all nominations.

DELEGATES TO NATIONAL

Shirley Jackson, Donna Bailey, Phyllis Maple, Deanne Lollis, Kathy Thebeau, Cassie Bass, Reva Baker, Cassie Todd, Jodi Simpson, Traci LaBruyere, Debbie Webster

PREVIEW OF RETREAT

PRAYER OF DEDICATION FOR NEW OFFICERS

Led by Elizabeth Hodges

RECOGNITION FOR REVA BAKER FOR 27 YEARS OF SERVICE

- BREAK-

11:00 a.m.

Welcome back from LeeAnn Wilfong

Promotional video from Moore, OK about Hillsdale FWB Bible College was shown.

Congregational Singing

Prayer: Brother Raymond Michael

Offering Received: (\$525.00)

Special: Barb Cochran sang "Thank You"

Message: Steve & Judy Lytle & Darius Wentz

Prayer by Lee Ann Wilfong

REGISTRATION COMMITTEE REPORT

Lee Ann Wilfong read the following Registration Committee Report:

We, the Registration Committee, submit the following report

Standing Delegates: 22

Elected Delegates: 11

Visitors: 48

Total Registered: 81

Respectfully submitted by Carol Pinkerton, Chairperson,
Judy Johnston, Phyllis Maple

APPRECIATION COMMITTEE REPORT

Lee Ann Wilfong read the following Committee Report

We wish to thank Reva Baker, Cassie Bass, & Barb Cochran for providing our beautiful music.

We wish to thank Jerry Pinkerton & Frank Webster for their reports on mission works both at home and around the world.

We wish to thank our guest speakers Steve & Judy Lytle & Darius Wentz for sharing God's Word with us in the worship service.

Finally we want to thank our state officers for their dedicated efforts in planning the 2013 state meeting.

And a special thank you to Elizabeth Hodges for coming from Nashville to encourage us.

Respectfully submitted by Judy Emmerson, Chairperson,
Sue Cook & Kathy Thebeau

BENEDICTION: Brother Jim Williams

THE FOLLOWING
PAGES ARE THE DIGEST
OF STATE MINISTRY
REPORTS AS
PRESENTED AT THE
STATE ASSOCIATION
MEETING JUNE 3-5

Greetings from the MO State Executive Director

Esteemed Brothers & Fellow Servants,

I pray God's blessings upon you, your family and the ministry that God has entrusted to you.

2012 has been a year of deep joy, peace, contentment and challenge. We have witnessed the flourishing of the ministry we were called away from in Panama. We have also witnessed the slow, faithful movement of God's hand among our leaders and churches in Missouri. God has most certainly been good in keeping with His divine nature.

In 2012 we were able to visit the majority of our quarterly meetings and promote COOP giving as well as encourage several pastors. God has been faithful and our pastors have worked hard. As a result COOP receipts were up in 2012 for the first time since 2008.

Our annual minister's retreat was well attended as was that of the minister's wives. We promoted and cosponsored the CE Board's Palmer Institute (PLI) held in Lebanon in May as well as promoting the one in the St. Louis area. We are also presently working one of our goals which was to provide training, encouragement and practical tools to bi-vocational pastors. The original PLI has also been taught one Saturday per month in Lebanon, with an average of 12 participants.

We have challenged our pastors and churches to consider setting aside a minimum of one day per month for fasting and prayer. We see the need for our churches to be moved forward toward growth and passion motivated ministry. While programs, special emphasis preaching and seminars may give us practical tools, we must be endowed with God's power through the Holy Spirit. The only way to experience God's presence is through brokenness and spending time with Him. I trust and pray that our FWB people will experience God's presence which will result in salvation growth and discipleship.

As leaders, I would like to challenge us to look to the following 3-5 year goals as a minimum for us to work toward:

- Train, disciple and encourage pastors.
- Establish the attainable image of having healthy local churches
- Help leaders and churches transition to a new reality of Pastoral Ministry... Bi-vocational starts, circuit riders, 1 man pastoring two churches, combining congregations.
- Work with state missions in recruiting church planters & promote the ministry of local churches planting new churches.
- Look toward combining some local associations and begin formal discussion of regional associations. (6-8 regions within the state with quarterly or biannual meetings)
- Move toward selling the property in Branson & investing the money in an endowment or something that would pay continual dividends.

This is an aggressive list, and with God's help we will be very busy and blessed.

I appreciate the opportunity to serve as Executive Director of the State Association of Free Will Baptist. I am here to serve you, pray for you and help you any way I can. I appreciate you.

Grace & Blessings,

Stanley Bunch

Stanley Bunch

Executive Director MO State FWB

*Report of the Audit Committee **

We the Audit committee have examined the books of the following:

Executive Director/State Treasurer
Lebanon Bible and Bookstore
Camp Niangua
Christian Education Board
Missouri Mission Board
Senior Adult Ministries Board

We found them to present fairly the financial position of each respective board as of December 31, 2012. We commend each treasurer for keeping their books in good order.

Warren Hall
Dan Talbott
Russell Johnson

Warren Hall
Dan Talbott
Russell Johnson

MOFWB GEM MAGAZINE REPORT

12 out of 104 Churches did not return their subscription renewal. 64 out of 156 Individuals did not return their subscription renewal.

All unpaid delinquent subscriptions were removed from the mailing list.

In December 2012 we mailed out 1666 GEM Magazines down from the 1823 in 2011.

Subscription Income :	\$8,405.50
Amount of Gem Subsidy drawn from Exec. Fund	\$8,456.35

Total Publication Cost (\$12,000 printing, \$4861.85 mailing & handling) 6 issues	\$16,861.85
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Cost per subscription... ***	\$10.12
Cost per magazine per issue... ***	\$1.69
*** (no labor costs included)	

We have taken three steps to decrease the amount of subsidy needed for the GEM

1. Subscription prices were increase to \$10/\$11 for church/individual
2. We are reducing the quantity of complementary issues....
3. Randall House Publications has reduced the printing cost by \$200/issue

We expect these measures to bring us very close to a balanced financial approach to the GEM publication. Any subsidies should be minimal.

1666 subscriptions @ \$10	
(low subscription cost times 1666 subscribers)	\$16,660.00

Executive Department and Gem 2012 Budget

Ending Balance 2010	\$ 2,823.15	
Proposed Income 2011	\$ 139,650.00	
Proposed Expenses 2011	<u>\$ 136,987.00</u>	
	\$ 2,663.00	<u>\$ 2,663.00</u>
Proposed Balance Forward		\$ 5,486.15

Receipts:

Cooperative (17%x\$710,000.00)	\$ 120,700.00	
Gem Subscriptions	\$ 9,000.00	
Designated	\$ 2,500.00	
Interest	\$ 400.00	
Transfer from Foundation	\$ 7,800.00 **	
Ministers Retreat Registration	<u>\$ 3,900.00</u>	
	\$ 144,300.00	<u>\$ 144,300.00</u>
Receipts and Balance Forward		\$ 149,786.15

Disbursements:

Salaries (Executive and Secretarial)	\$ 49,494.00	
Retirement	\$ 4,000.00	
Housing	\$ 16,000.00	
Health Insurance	\$ 10,620.00	
Social Security	\$ 10,135.00	
Gem Printing and Postage	\$ 14,000.00	
Travel and Promotion	\$ 10,000.00	
Auto Insurance/ Repairs	\$ 1,500.00	
Office Supplies/ Equipment	\$ 2,000.00	
Postage	\$ 1,000.00	
Convention Expense	\$ 2,000.00	
Mission Travel Allowance	\$ 2,500.00	
Withholding	\$ 8,768.00	
Miscellaneous	\$ 500.00	
Ministers Retreat	\$ 4,500.00	
Website	<u>\$ 120.00</u>	
Total Disbursements	\$137,137.00	<u>\$137,137.00</u>

Working Balance **\$ 12,649.15**

** This transfer was not made, resulting in a \$7800 proposed income shortfall.

Executive Department and Gem 2012 Receipts and Disbursements

January 1, 2012 - December 31, 2012

Balance Forward **	\$(3,473.49)
Receipts:	
Cooperative	\$119,236.50
Gem Subscriptions	\$8,412.00
Interest	\$26.18
Lebanon Bible & Book Store	\$1,000.00
Minister's Retreat Registration	\$4,475.00
Minister's Wives' Retreat Registration	\$2,390.00
Refunds & Reimbursement	\$3,619.99
Misc. Income	\$936.60
TOTAL	\$140,096.27
Receipts + Balance Forward	\$136,622.78
Disbursements:	
Auto	\$1,529.85
Board Expense	\$514.05
Flowers & Gifts	\$537.58
Gem Postage & Printing	\$16,861.85
Insurance	\$9,032.57
Maintenance	\$53.93
Medical	\$48.76
Minister's Retreat	\$5,774.63
Minister's Wives' Retreat	\$3,308.89
Misc.	\$183.60
National Expenses	\$949.03
Office Equipment	\$893.51
Office Supplies	\$1,662.82
Postage	\$874.04
Reconciliation Discrepancies	** \$(4,019.44)
Refunds & Reimbursement	\$510.08
Payroll	\$82,464.64
State Meeting	\$250.53
Statement Fee	\$12.00
Subscriptions and Dues	\$71.95
Telephone	\$98.95

***Executive Department and Gem
2012 Receipts and Disbursements... continued***

Training & Seminars	\$1,466.15
Travel & Promotion	\$8,700.25
Website	\$272.52
Withholding	\$6,310.33
Total	\$138,363.07

Working Balance * **\$(1,740.29)**

* () = negative balance

** This figure is based upon the balances resultant of the review and recommendations of an independent Quickbook professional who reviewed our books dating back to 2004.

The Executive office has reduced expenses in many areas. We have installed energy efficient timed thermostats and exit signs. We have also eliminated several subscriptions to magazines and online services as well as an easily calculable reduction in credit card expenses as shown below.

2011 Credit Card Receipts	\$35,180.40
2012 Credit Card Receipts	\$17,116.95
2012 Expense Reduction for Credit Card	\$18063.45

Approved 2013 - Executive Department and Gem Budget

Ending Balance 2011	\$1,041.26	\$1,041.26
Proposed Income 2012	\$144,300.00	
Proposed Expenses 2012	<u>\$137,137.00</u>	
	\$7,163.00	\$7,163.00
Proposed balance forward		\$8,204.26
Receipts:		
Cooperative Sharing	\$119,170.00	
Gem Subscriptions	\$9,000.00	
Designated	\$2,500.00	
Interest	\$250.00	
Transfer from foundation	\$8,000.00 **	
Minister's Retreat Registration	<u>\$4,000.00</u>	
	\$142,920.00	<u>\$142,920.00</u>
Receipts and Balance Forward		\$151,124.26
Disbursements:		
Salaries (Executive and Secretarial)	\$49,500.00	
Retirement	\$4,000.00	
Housing	\$20,000.00	
Health Insurance	\$11,000.00	
Social Security	\$9,875.00	
Gem Printing and Postage	\$15,000.00	
Travel and Promotion	\$9,500.00	
Auto Ins. & Repairs	\$1,500.00	
Office Supplies & Equip.	\$2,000.00	
Postage	\$1,200.00	
Convention Expense	\$2,000.00	
Mission Travel Allowance	\$2,500.00	
Withholding	\$11,000.00	
Misc.	\$500.00	
Minister's Retreat	\$4,500.00	
Website	<u>\$625.00</u>	
Total Disbursements	\$144,700.00	<u>\$144,700.00</u>
Proposed Working Balance		\$6,424.26

** This transfer will not be made, resulting in an \$8000 proposed income shortfall.

Executive Department and Gem 2013 Financial Reconciliation Explanation

Upon review of our Executive Department Financial Records during the first quarter of 2012 it was determined that we should enlist the services of a Quick-Books and Tax professional. After reviewing several years of bank statements, in-house financial records, and our bookkeeping software reports, it was determined that we would be best served to do a manual reconciliation (forced balance) of our financial books. This task was performed, which resulted in discrepancies between the resultant balances and those reported in previous Digests of Reports. In order to avoid confusion and discrepancies between the newly resultant balances and previously approved reports and budgets, we will inform you of the true balances in this digest and begin reflecting those balances in our 2013 report to be given in June 2014.

Our proposed Executive Department income has been decreased by the decision to NOT transfer funds from the FWB Foundation as a means of meeting budgetary income. This decision reflects an income shortfall of \$7800 for 2012 and \$8000 for 2013, for a total budgetary shortfall of \$15,800.00 for 2012-2013. The use of funds drawn from the FWB Foundation for annual budgetary needs has resulted in a depletion of our State Executive Department Foundation Funds which should be reserved for special projects or emergency needs.

- 2012 Executive Department beginning balance, January 1, 2012 \$ - 3,473.49
- 2012 Executive Department ending balance, Dec. 31, 2012 \$ - 1,740.29
- 2013 Executive Department beginning balance, January 1, 2013 \$ - 1,740.29

We welcome your questions and inquiries regarding these decisions and figures.

Executive Department and Gem 2014 Proposed Budget

Ending Balance 2012	(1,740.29)	(1,740.29)
Proposed Income 2013	142,920.00	
Proposed Expenses 2013	144,700.00	
Income minus Expenses	(1,780.00)	<u>(1,780.00)</u>
Proposed balance forward	(1,740.29)	(3,520.29)

Receipts: ***

Cooperative Sharing 19.5%	136,695.00	
Gem Subscriptions	16,275.00	
Designated (Previous Bookstore)	0.00	
Interest	250.00	
Transfer from foundation	0.00	
Minister's Retreat Registration	4,000.00	
	157,220.00	<u>157,220.00</u>

Receipts and Balance Forward	153,699.71	153,699.71
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Disbursements:

Salaries (Executive and Sec)	47,535.88	
Retirement	5,200.00	
Housing	15,000.00	
Health Insurance	12,000.00	
Social Security	1,855.00	
Gem Printing and Postage	15,900.00	
Travel and Promotion	10,000.00	
Auto Ins. & Repairs	1,800.00	
Office Supplies & Equip.	2,000.00	
Postage	1,100.00	
Convention Expense	1,500.00	
Mission Travel Allowance	1,500.00	
Withholding	15,847.00	
Misc.	500.00	
Minister's Retreat	3,800.00	
Website	625.00	
Total Disbursements	136,162.88	<u>136,162.88</u>

Proposed Working Balance	17,536.83
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2012 MO State General Fund Budget

Ending Balance 2010		\$ 27,435.83
Proposed Income 2011	\$ 40,577.00	
Proposed Expenses 2011	<u>\$ 43,329.00</u>	
	\$ -2,725.00	<u>\$ -2,725.00</u>
Proposed Forward		\$ 24,710.82
Receipts		
Cooperative (3.00%x 710,000.00)	\$ 21,300.00	
District Association Fees	\$ 17,800.00	
State Meeting Offerings	<u>\$ 700.00</u>	
Total	\$ 39,800.00	<u>\$ 39,800.00</u>
Total Receipts and Balance Forward		\$ 67,511.42.
Disbursements:		
Travel and meals (Gen. Bd. Planning Com		
Audit and Hist. Comm.)	\$ 3,000.00	
State Minutes & Reports	\$ 800.00	
Clerk Salary and Office Exp.	\$ 650.00	
Nat. Rep. Fees	\$ 17,800.00	
State Convention Exp.	\$ 4,000.00	
Office Supplies/Equipment	\$ 1,500.00	
Utilities	\$ 2,700.00	
Postage	\$ 300.00	
Telephone	\$ 5,000.00	
Building Insurance	\$ 2,700.00	
Sec. of State	\$ 25.00	
Janitorial Supplies	\$ 200.00	
Historical Comm.	\$ 350.00	
Delegate and Ge. Bd. Grat. Nat.	\$ 500.00	
Conference Room Supplies	\$ 500.00	
Misc.	<u>\$ 500.00</u>	
Total Disbursements	\$ 40,525.00	<u>\$ 40,525.00</u>
Working Balance		\$ 26,986.24

2013 Mo. State General Fund Budget

Beginning Balance 2012		\$26,986.24
Proposed income- 2012	\$39,800.00	
Proposed Expenses- 2012	<u>\$40,525.00</u>	
	-\$725.00	-\$725.00
Proposed Balance Forward		\$26,261.24
Receipts:		
Cooperative (3% x 701,000.00)	\$21,030.00	
District Assoc. Fees	\$25,350.00	
State Meeting Offerings	<u>\$700.00</u>	
Total Projected income	\$47,080.00	\$47,080.00
Total Projected income and Proposed Balance		<u>\$73,341.24</u>
Disbursements:		
Travel & Meals (Gen. Bd. & Planning Comm)	\$3,200.00	
State Minutes & Reports	\$850.00	
Clerk Salary & Office Exp.	\$700.00	
National Rep Fees (169 churches x \$150)	\$25,350.00	
State Conv. Expense	\$3,500.00	
Office Supplies & Equipment	\$1,800.00	
Utilities	\$2,800.00	
Postage	\$500.00	
Telephone	\$4,200.00	
Building Ins.	\$2,700.00	
Sec. of State	\$25.00	
Janitorial Supplies	\$250.00	
Delegate & Gen. Bd. Grat. National	\$500.00	
Conference Room Supplies	\$500.00	
Misc. _____	<u>\$500.00</u>	
Total Proposed Disbursements for 2013	\$47,375.00	<u>\$47,375.00</u>
Proposed Working Balance		\$25,966.24

General Fund
January 1, 2012 - December 31, 2012
Receipts & Disbursements

Balance Forward	\$25,986.54
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Receipts:

Cooperative	\$21,041.74
Cell Phone Reimbursement	\$220.61
District Assoc. Rep. Contributions	\$23,250.00
Internet Reimbursements	\$308.00
National Conference Fund	\$350.00
Refunds & Reimbursements	\$325.20
State Meeting Offering	\$470.25
Misc. Income	\$3,003.22
Total	\$48,969.02

Receipts + Balance Forward	\$74,955.56
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Disbursements:

Annual Clerks Fee	\$500.00
Audit Committee	\$545.41
Board Travel & Meals	\$5,386.57
Digest of Reports	\$549.00
Gifts	\$599.55
Honorariums	\$2,000.00
Maintenance	\$112.56
Minutes	\$530.00
Misc.	\$600.00
Nat'l Rep. Fees	\$25,050.00
Office Equipment	\$2,257.23
Office Supplies	\$1,844.30
Office Postage	\$146.47
Refunds & Reimbursements	\$474.21
State Meeting	\$3,749.95
Telephone (Office, Cell & Internet)	\$5,201.59
Transfer to Foundation **	\$16,740.00
Utilities	\$3,082.29
Worker's Comp	\$2,250.00
Total	\$71,619.13

Working Balance	\$3,336.43
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** 2016 Nat'l Conv. Dues deposited in FWB Foundation

Proposed 2014 State General Fund Budget

Ending Balance 2012	\$47,080.00	\$3,336.43
Proposed income- 2013	\$47,375.00	
Proposed Expenses- 2013		
Income minus Expenses	-\$295.00	<u>-\$295.00</u>
Proposed Balance Forward		\$3,041.43
Receipts:		
Cooperative (3% x 701,000.00)	\$21,030.00	
District Assoc. Fees (167 x \$150)	\$25,050.00	
State Meeting Offerings	\$800.00	
2016 National Convention Dues	\$8,000.00	
Total Projected income	\$54,880.00	<u>\$54,880.00</u>
Total Projected income and Proposed Balance		\$57,921.43
Disbursements:		
Travel & Meals (Gen. Bd. & Planning Comm)	\$4,500.00	
State Minutes & Reports	\$850.00	
Clerk Salary & Office Exp.	\$700.00	
National Rep Fees (167 churches x \$150)	\$25,050.00	
State Conv. Expense	\$3,800.00	
Office Supplies & Equipment	\$1,800.00	
Utilities	\$3,000.00	
Postage	\$300.00	
Telephone	\$4,800.00	
Building Ins.	\$2,700.00	
Sec. of State	\$25.00	
Janitorial Supplies	\$250.00	
Delegate & Gen. Bd. Grat. National	\$500.00	
Conference Room Supplies	\$500.00	
2016 National Convention Dues. (To Foundation)	\$8,000.00	
Misc.	\$800.00	
Total Proposed Disbursements for 2013	\$57,575.00	<u>\$57,575.00</u>
Proposed Working Balance		\$346.43

2013 MO COOP Budget... \$701,000.00

MISSOURI STATE MINISTRIES

Missouri Home Missions	19.0%	\$133,190.00	
Exec. Office & Gem	17.0%	\$119,170.00	
Mo. State Retirement Plan	9.0%	\$63,090.00	
Youth Camp Board	8.5%	\$59,585.00	
General Fund	3.0%	\$21,030.00	
Christian Ed. Board	2.5%	\$17,525.00	
Show-Me Plan	3.0%	\$21,030.00	
Senior Adult Min. Board	2.5%	\$17,525.00	
Youth Ministries Board	2.5%	\$17,525.00	
 Total Funds for Missouri Ministries	67.0%	\$469,670.00	\$469,670.00
Funds Available for ministry outside Missouri	33.0%		
 To be disbursed beyond Missouri (33% of \$701,000)		\$231,330.00	
Hillsdale FWB College (deduct 11% of \$231,330.00)	11%	\$25,446.30	\$25,446.30
Sub-total		\$205,883.70	
 National Executive Department (45% of \$205,883.70)	45.0%	\$92,647.67	\$92,647.67
 Sub Total		\$113,236.04	
 National Ministries Disbursements (100% of \$113,236.04)		\$113,236.04	
 International Missions	23.0%	\$26,044.29	
FWBBC	18.0%	\$20,382.49	
National Home Missions	14.0%	\$15,853.04	
Master's Men	14.0%	\$15,853.04	
Board of Retirement and Insurance	6.0%	\$6,794.16	
FWB Foundation	0.5%	\$566.18	
Media Commission	0.5%	\$566.18	
Historical Commission	0.5%	\$566.18	
Commission for Theological Integrity	0.5%	\$566.18	
Theological Commission			
		\$113,236.04	<u>\$113,236.04</u>
		Total Disbursed	\$701,000.00

2013 MO COOP DISBURSEMENTS

January 1, 2012 - December 31, 2012

Total 2012 COOP Receipts

\$701,391.12

Disbursements:

19.00%	Missouri State Home Missions Board	\$133,264.31
17.00%	Executive Office and Gem	\$119,236.50
9.00%	Missouri State Retirement Program	\$63,125.20
8.50%	Youth Camp Board	\$59,618.23
3.00%	General Fund	\$21,041.74
2.50%	Christian Education Board	\$17,534.78
3.00%	Show-Me Plan	\$21,041.74
2.50%	Senior Adult Ministries Board	\$17,534.78
2.50%	Youth Ministries Board	\$17,534.78

33.00% National Ministries

Hillsdale (deducted from National .1121)

\$25,946.55

Adjusted National

33% of total MO COOP remaining.

To be disbursed by NAFWB as follows:

45.00%	Executive Office (45% of \$205,512.51)	\$92,480.63
23.00%	International Missions	\$25,997.33
23.00%	Welch College	\$25,997.33
18.00%	National Home Missions	\$20,345.74
14.00%	Master's Men	\$15,824.46
14.00%	Board of Retirement & Insurance	\$15,824.46
6.00%	FWB Foundation	\$6,781.91
0.50%	Media Commission	\$565.16
0.50%	Historical Commission	\$565.16
0.50%	Commission for Theological Integrity	\$565.16
0.50%	Theological Commission	<u>\$565.16</u>

Total

\$701,391.12

67% of MO COOP is for State Ministries

33% of MO COOP is for ministries beyond our State

CONGRATULATIONS FOR SERVING BEYOND OURSELVES

2012 CO-OP Totals by Church / Individual / Association

Alton	\$800.00	Harmony	\$5,139.38
Amity	\$1,275.44	Hartville	\$15,250.00
Aulsbury Chapel	\$2,039.65	Hazel Creek	\$9,802.45
Bailey	\$3,219.00	Hickory Grove	\$106.00
Bailey Chapel	\$1,962.00	Hopewell	\$5,377.00
Beacon	\$11,281.16	Houston 1st	\$5,922.50
Belton	\$4,552.88	Hurryville	\$7,114.12
Bethe- El Dorado Springs	\$2,709.90	Indian Creek Assn.	\$17,852.60
Bethel- Festus	\$354.20	Jackson	\$1,368.96
Bethel- Marshfield	\$3,793.49	Koshkonong	\$3,160.00
Black Oak	\$7,099.71	Lead Hill	\$804.87
Byrd	\$2,792.60	Leadington	\$5,320.00
Cabool 1st	\$2,886.85	Lebanon 1st	\$13,404.24
Calvary Chapel	\$11,258.17	Lebanon Green Hills	\$4,459.96
Calvary Fellowship	\$13,500.00	LifePoint	\$4,050.00
Cape Girardeau 1st	\$6,611.89	Macedonia - Niangua	\$2,231.23
Carthage	\$5,145.77	Marshfield	\$2,406.09
Central	\$10,182.29	Mill Creek	\$5,543.33
Christ Chapel	\$8,734.00	Mine La Motte	\$871.82
Clifton	\$138.81	Monett 1st	\$9,982.36
Community Fellowship	\$186.00	Mountain Grove 1st	\$21,699.48
Copper Mines	\$6,378.44	Mt. Pisgah	\$7,250.00
Cornerstone	\$4,635.38	Myrtle	\$4,513.03
Cross Roads- Lebanon	\$1,201.07	Nevada	\$2,859.85
Cuba	\$5,776.60	New Home- Lebanon	\$660.00
De Soto 1st	\$21,225.00	New Hope	\$2,080.00
Faith- Fair Grove	\$2,000.55	New Life- Licking	\$4,109.57
Faith & Hope- Aurora	\$187.00	Number One	\$2,210.52
Faith Chapel	\$3,324.22	O'Fallon 1st	\$20,724.22
Farmington 1st	\$35,656.67	Oak Grove- Mtn. Grove	\$2,948.35
Fellowship	\$18,020.00	Oak Hill	\$6,120.00
Fordland	\$5,412.29	Olivet	\$1,043.80
Fredericktown 1st	\$3,775.00	Ozark 1st	\$28,877.36
Freeman	\$1,194.00	Park Hills 1st	\$9,177.61
Freeman Chapel	\$4,901.00	Parkview	\$5,565.00
Generations	\$8,808.13	Pleasant Hill- Hartville	\$147.00
Gospel Light	\$3,500.00	Pleasant Hill- Thayer	\$1,398.13
Grace	\$20,461.19	Pleasant Home	\$517.00
Grant Avenue	\$441.69	Pleasant Ridge- Urbana	\$849.00
Greenfield	\$6,967.56	Potosi 1st	\$1,930.28
Hannon	\$7,537.40	Rejoice	\$5,291.33

2012 CO-OP Totals by Church / Individual / Association Con't.

Republic	\$5,797.09
Richwoods 1st	\$3,869.00
Rock Chapel	\$7,233.23
Rolla 1st	\$3,118.00
Salem	\$718.53
Seymour	\$10,848.00
Smyrna	\$927.00
South Fremont	\$7,236.00
Springfield 1st	\$15,137.95
St. Francois Association	\$379.60
Stockton	\$2,166.50
Stonebridge	\$1,800.00
Thayer	\$20,240.00
Trinity	\$11,843.99
Twin Oak	\$7,887.90
Union	\$690.00
Union Grove	\$493.00
Union Light	\$3,229.00
United	\$22,250.92
Unity	\$4,590.00
Verdella	\$3,027.65
Viburnum	\$4,684.20
Victory- Alton	\$9,738.60
Victory- KC	\$6,612.36
Walnut Grove	\$368.79
Waynesville 1st	\$7,271.62
West Plains 1st	\$12,491.00
Wilderness	\$723.40
Willow Springs	\$5,016.35
Wolf Creek	<u>\$8,936.00</u>
TOTAL	\$701,391.12

2014 PROPOSED COOP BUDGET

\$701,000.00

MISSOURI STATE MINISTRIES	% Received		
Missouri Home Missions	18.5%	\$129,685.00	
Exec. Office & Gem	19.5%	\$136,695.00	
Mo. State Retirement Plan	9.0%	\$63,090.00	
Youth Camp Board	8.0%	\$56,080.00	
General Fund	3.0%	\$21,030.00	
Christian Ed. Board	2.0%	\$14,020.00	
Show-Me Plan	3.0%	\$21,030.00	
Senior Adult Min. Board	2.0%	\$14,020.00	
Youth Ministries Board	2.0%	\$14,020.00	
		\$469,670.00	\$469,670.00
Total Funds for MO Ministries		\$231,330.00	
Funds Available for ministry outside MO	67.0%		
	33.0%		
		\$231,330.00	
To be disbursed beyond MO (33% of \$701,000)		\$25,446.30	\$25,446.30
Hillsdale (deduct 11% of \$231,330.00)			
	Sub-total 11.0%	\$205,883.70	
		\$205,883.70	
Nat'l Exec. Dep't. (45% of \$205,883.70)	45.0%	\$92,647.67	\$92,647.67
Sub Total		\$113,236.04	
Nat'l Ministries Disb. (100% of \$113,236.04)		\$113,236.04	
(% Established by the NAFWB)			
International Missions	23.0%	\$26,044.29	
FWBBC	23.0%	\$26,044.29	
National Home Missions	18.0%	\$20,382.49	
Master's Men	14.0%	\$15,853.04	
Board of Retirement and Insurance	14.0%	\$15,853.04	
FWB Foundation	6.0%	\$6,794.16	
Media Commission	0.5%	\$566.18	
Historical Commission	0.5%	\$566.18	
Commission for Theological Integrity	0.5%	\$566.18	
Theological Commission	0.5%	\$566.18	
Totals		\$113,236.04	<u>\$113,236.04</u>
Total to be disbursed			\$701,000.00

Cooperative Fund Comparison 2008-2012

	2008	2009	2010	2011	2012
Jan	\$83,434.37	\$65,652.17	\$69,945.13	\$67,857.12	\$66,567.71
Feb	\$57,867.65	\$54,368.70	\$51,139.45	\$56,191.17	\$58,833.07
Mar	\$55,457.10	\$60,568.54	\$62,640.42	\$65,004.31	\$54,824.70
Apr	\$81,954.45	\$75,480.02	\$64,990.90	\$55,323.85	\$58,045.66
May	\$59,174.29	\$64,801.18	\$48,877.72	\$57,962.43	\$62,934.33
June	\$64,101.30	\$58,566.90	\$58,660.34	\$68,664.51	\$64,784.59
July	\$79,700.52	\$62,687.95	\$58,494.24	\$51,602.83	\$53,228.36
Aug	\$50,543.48	\$52,032.94	\$49,296.98	\$59,745.28	\$66,831.58
Sept	\$62,349.38	\$54,743.93	\$63,327.39	\$55,870.88	\$38,720.63
Oct	\$67,018.40	\$66,994.51	\$61,642.06	\$54,402.55	\$75,871.35
Nov	\$58,572.92	\$50,415.11	\$65,749.54	\$58,793.92	\$61,044.64
Dec	<u>\$61,738.69</u>	<u>\$60,303.31</u>	<u>\$55,428.96</u>	<u>\$49,886.26</u>	<u>\$39,704.50</u>
Totals	\$781,912.55	\$726,615.26	\$710,193.13	\$701,305.11	\$701,391.12

Increase or loss om COOP receipts from previous year:

2008-2009..... -\$55,297.29
2009-2010..... -\$16,422.13
2010-2011..... -\$8,888.08
2011-2012..... + \$86.01

This represents a decrease in COOP receipts from 2008-2011 of \$80,607.44

Hallelujah Report !!!! In 2012 you had an increase in your COOP giving of \$86.01 !!!!

TOTAL MISSOURI GIVING BY YEAR

2008	CO-OP	Show-Me	MO Missions	Nat'l Home	Internat'l
Jan	\$83,434.37	\$31,924.24	\$3,127.36	\$9,744.22	\$4,956.51
Feb	\$57,867.65	\$22,167.57	\$9,550.91	\$20,050.35	\$40,275.99
Mar	\$55,457.10	\$30,233.11	\$2,155.50	\$5,570.61	\$2,537.29
Apr	\$81,954.45	\$36,249.64	\$2,199.24	\$9,691.45	\$3,356.07
May	\$59,174.29	\$29,179.41	\$1,903.14	\$13,260.91	\$11,886.81
June	\$64,101.30	\$25,116.10	\$1,435.66	\$10,404.38	\$10,142.69
July	\$79,700.52	\$26,302.33	\$1,657.22	\$5,816.24	\$6,651.72
Aug	\$50,543.48	\$22,622.98	\$1,662.72	\$6,716.75	\$3,611.14
Sept	\$62,349.38	\$39,621.46	\$1,979.90	\$5,183.23	\$1,549.97
Oct	\$67,018.40	\$30,210.55	\$6,470.34	\$12,322.33	\$8,748.46
Nov	\$58,572.92	\$27,743.97	\$11,108.29	\$6,246.44	\$13,494.92
Dec	\$61,738.69	\$20,171.11	\$5,234.49	\$8,394.36	\$5,162.65
Total	\$781,912.55	\$341,542.47	\$48,484.77	\$113,401.27	\$112,374.22

2009					
Jan	\$65,652.17	\$35,058.56	\$8,841.20	\$12,930.14	\$13,819.60
Feb	\$54,368.70	\$20,665.31	\$5,276.43	\$6,310.66	\$7,705.12
Mar	\$60,568.54	\$20,719.15	\$2,985.68	\$4,601.11	\$7,242.92
Apr	\$75,480.02	\$27,654.56	\$9,175.78	\$7,852.40	\$5,873.17
May	\$64,801.18	\$26,648.46	\$7,138.17	\$9,257.07	\$20,785.60
June	\$58,566.90	\$21,116.85	\$3,130.56	\$5,976.10	\$47,595.70
July	\$62,687.95	\$23,693.14	\$32,336.44	\$5,035.09	\$3,497.82
Aug	\$52,032.94	\$21,974.31	\$2,725.78	\$4,900.46	\$11,784.39
Sept	\$54,743.93	\$16,816.03	\$1,617.28	\$3,810.40	\$15,883.47
Oct	\$66,994.51	\$20,487.69	\$11,982.21	\$13,353.09	\$3,792.63
Nov	\$50,415.11	\$25,385.11	\$7,453.29	\$8,434.75	\$4,520.27
Dec	\$60,303.31	\$22,462.19	\$5,201.42	\$3,935.24	\$3,050.63
Total	\$726,615.26	\$282,681.36	\$97,864.24	\$86,396.51	\$145,551.32

2010					
Jan	\$69,945.13	\$59,254.66	\$19,143.77	\$15,842.02	\$8,546.84
Feb	\$51,139.45	\$50,038.39	\$145.65	\$3,259.27	\$7,498.12
Mar	\$62,640.42	\$24,587.07	\$4,708.75	\$10,014.35	\$7,812.37
Apr	\$64,990.90	\$45,073.06	\$310.00	\$5,624.00	\$7,893.17
May	\$48,877.72	\$18,416.23	\$2,580.20	\$3,111.25	\$3,208.53
June	\$58,660.34	\$19,840.60	\$180.40	\$4,937.56	\$11,131.24
July	\$58,494.24	\$24,065.38	\$582.32	\$4,547.58	\$10,641.10
Aug	\$49,296.98	\$22,165.46	\$168.20	\$3,434.80	\$3,368.60
Sept	\$63,327.39	\$19,700.72	\$153.00	\$4,073.67	\$3,280.71
Oct	\$61,642.06	\$25,000.60	\$4,179.80	\$3,916.10	\$4,107.10
Nov	\$65,749.54	\$48,989.82	\$6,952.72	\$10,643.03	\$6,140.34
Dec	\$55,428.96	\$34,236.09	\$423.42	\$15,769.89	\$11,346.67
Total	\$710,193.13	\$391,368.08	\$39,528.23	\$85,173.52	\$84,974.79

Total Annual Giving

2008.....\$1,397,715.28

2009.....\$1,339,108.69

2010.....\$1,311,237.75

TOTAL MISSOURI GIVING BY YEAR

2011	CO-OP	Show-Me	MO Missions	Nat'l Home	Internat'l
Jan	\$67,857.12	\$30,640.51	\$608.90	\$10,092.68	\$6,295.70
Feb	\$56,191.17	\$24,672.97	\$3,794.05	\$15,779.31	\$11,310.25
Mar	\$65,004.31	\$34,681.22	\$147.40	\$9,943.51	\$2,525.23
Apr	\$55,323.85	\$28,014.83	\$804.30	\$6,683.19	\$10,173.39
May	\$57,962.43	\$28,489.81	\$327.00	\$5,499.83	\$14,818.05
June	\$68,664.51	\$22,377.20	\$263.00	\$5,416.55	\$5,031.65
July	\$51,602.83	\$22,320.52	\$463.70	\$4,010.38	\$3,161.40
Aug	\$59,745.28	\$23,942.67	\$548.20	\$5,518.48	\$3,203.10
Sept	\$55,870.88	\$19,420.11	\$123.10	\$5,782.05	\$2,151.80
Oct	\$54,402.55	\$35,794.21	\$1,441.00	\$5,540.32	\$4,110.08
Nov	\$58,793.92	\$27,292.02	\$7,036.12	\$10,010.63	\$1,629.80
Dec	\$49,886.26	\$25,261.36	\$218.10	\$5,619.18	\$1,337.59
Total	\$701,305.11	\$322,907.43	\$15,774.87	\$89,896.11	\$65,748.04

2012					
Jan	\$66,567.71	\$70,999.91	\$17,783.00	\$12,841.55	\$4,071.58
Feb	\$58,833.07	\$41,128.60	\$12,919.78	\$8,462.48	\$4,315.84
Mar	\$54,824.70	\$24,440.35	\$2,168.90	\$4,386.90	\$1,314.88
Apr	\$58,045.66	\$26,328.57	\$4,166.60	\$4,918.96	\$3,608.89
May	\$62,934.33	\$25,458.79	\$6,029.12	\$8,255.75	\$28,894.61
June	\$64,784.59	\$35,146.43	\$7,078.84	\$4,669.19	\$6,816.83
July	\$53,228.36	\$32,799.07	\$7,976.68	\$4,010.30	\$32,993.73
Aug	\$66,831.58	\$23,131.85	\$10,246.95	\$5,424.75	\$1,583.79
Sept	\$38,720.63	\$15,820.85	\$3,314.90	\$4,493.83	\$2,010.15
Oct	\$75,871.35	\$28,992.63	\$7,230.29	\$4,210.56	\$1,839.16
Nov	\$61,044.64	\$42,544.28	\$16,379.35	\$13,728.75	\$9,226.46
Dec	\$39,704.50	\$23,178.23	\$7,113.08	\$4,270.54	\$1,134.60
Total	\$701,391.12	\$389,969.56	\$102,407.49	\$79,673.56	\$97,810.52

Total Annual Giving

2011..... \$1,195,631.56

2012..... \$1,371,252.25

**5 YEAR TOTAL GIVING
BEYOND LOCAL CHURCH MINISTRIES
2008-2012 = \$6,614,945.53**

This does not include designated funds given to various ministries not directly tied to the categories shown here ... see next page for a full report.

2012 Total Designated Giving by Category

Berea Ministries	\$330.00
Ch-TN	\$10,048.67
Memorial	\$250.00
Eddie Bowerman	\$1,000.00
Free Will Baptist Foundation	\$11,000.00
Getsemani Children's Home	\$200.00
Harvest FWB Native American Mis	\$200.00
Hillsdale	\$7,637.81
International Missions	\$95,013.53
Joplin Relief Fund	\$8,000.00
Master's Men	\$1,360.00
Mile High Ministries	\$2,246.85
MO FWB Christian Education Bd	\$700.00
MO FWB Senior Adult Board	\$700.00
MO FWB Youth Ministries Board	\$700.00
National Home Missions	\$79,238.37
Paul Park	\$80.00
Rainbow Ministries	\$800.00
S. Cheatham	\$1,334.70
Scholarship	\$4,500.00
State Home Missions	\$105,627.49
Urban Entry	\$464.75
Victor Torrez	\$2,600.00
Welch College	\$5,294.00
Word Made Flesh	\$4,393.55
Youth Camp	\$30,442.25
Youth Camp Development	\$15,639.31
Youth Camp Pool Fund	<u>\$6,738.00</u>
Total	\$396,539.28
<hr/>	
CO-OP Plan	\$701,391.12
Show-Me Plan	<u>\$385,434.55</u>
Total Giving through MOFWB 2012	\$1,483,364.95

Fund Balances (Maintained Locally)

Executive Mission Account

Balance Forward **\$572.45**

Receipts:

Calvary- Conway	\$70.00
Eastern Gate	\$250.00
Kevin Williford	\$100.00
Macedonia - Niangua	\$150.00
Mt. Pisgah	\$250.00
Tri-County Association	\$100.00
Total	\$920.00

Receipts + Balance Forward **\$1,492.45 ***

Disbursements:

NONE	\$ 0.00
Total	\$ 0.00

Working Balance **\$1,492.45**

* Honorariums paid from pulpit supply, revivals etc.

Maintenance Fund

January 1, 2012 - December 31, 2012

Balance Forward **\$299.43**

Receipts:

None	\$ 0.00
Total	\$ 0.00

Receipts + Balance Forward

Disbursements:

TB Contracting	\$125.00
Kenco Fire Equipment	\$35.00
Total	\$160.00

Working Balance **\$139.43**

This fund was used for general maintenance on the State Office Building and is not used with regularity. As a step toward simplifying our bookkeeping system The Executive Committee recommends that this fund be absorbed into the General Fund.

Scholarship Fund

January 1, 2012 - December 31, 2012

Balance Forward	\$204.98
Receipts:	
Lebanon Bible & Book	\$500.00
Free Will Baptist Foundation	\$4,000.00
Total	\$4,500.00
Receipts + Balance Forward	\$4,704.98
Disbursements:	
Cory Thompson	\$400.00
Free Will Baptist Bible College	\$2,000.00
Total	
Working Balance	\$2,304.98

Disaster Relief Fund

January 1, 2012 - December 31, 2012

Balance Forward	\$416.00
Receipts:	
State Convention Offering	\$ 0.00
Total	\$0.00
Receipts + Balance Forward	\$416.00
Disbursements:	
None	\$0.00
Total	\$0.00
Working Balance	\$416.00

Planning Commission

January 1, 2012 - December 31, 2012

Balance Forward	\$0.00
Receipts:	
C.E. Board	\$10,000.00
Total	\$10,000.00
Receipts + Balance Forward	\$10,000.00
Disbursements:	
None	
Total	\$0.00
Working Balance	<i>\$10,000.00</i>

Fund Balances (Maintained at the Foundation)

Retirement Fund

January 1, 2012- December 31, 2012

Balance Forward	\$181,249.75
Deposits	\$65,791.55
Withdrawals	\$64,900.00
Earnings	<u>\$4,851.98</u>
Balance	\$186,993.28

Executive Fund

January 1, 2012- December 31, 2012

Balance Forward	\$21,538.40
Deposits	*\$26,740.00
Withdrawals	\$0.00
Earnings	<u>\$983.73</u>
Balance	\$49,262.13

**includes \$10,000.00 payment from Niangua Youth Camp toward loan. Balance due - \$10,000.00*

**Includes \$16740.00 which are 2016 National Convention dues received.*

Stewardship Fund

January 1, 2012- December 31, 2012

Balance Forward	\$39,179.73
Deposits	\$0.00
Withdrawals	\$0.00
Earnings	<u>\$1,086.61</u>
Balance	\$40,266.34

Scholarship Fund

January 1, 2012- December 31, 2012

Balance Forward	\$34,999.06
Deposits	\$0.00
Withdrawals	\$4,000.00
Earnings	<u>\$3,423.10</u>
Balance	\$34,422.16

Balance Sheet

January 1, 2011 - December 31, 2011

CURRENT ASSETS IN BANK

Church Designated *	\$3,790.00
Disaster Relief Fund	\$416.00
Executive Fund	\$(1,740.29)
Executive Mission Account	\$1,492.45
General Fund	\$3,336.43
Maintenance Fund	\$139.43
Planning Commission	\$10,000.00
Scholarship Fund	<u>\$2,304.98</u>
TOTAL	\$19,739.00

* Funds designated for a Panama Project but not yet requested.

CURRENT ASSETS IN F.W.B. FOUNDATION

Scholarship Trust	\$ 34,422.16
Executive Trust	\$ 49,262.13
Retirement Trust	\$186,993.28
Stewardship Trust	<u>\$ 40,266.34</u>
Total	\$310,943.91

OTHER ASSETS

22 Acres of Land - Branson	\$ 500,000.00
Lebanon Bible & Bookstore	\$ 500,000.00
Office Equipment	\$ 75,000.00
Youth Camp	<u>\$5,500,000.00</u>
Total	\$6,874,148.21

TOTAL	\$7,204,831.12
Liabilities	<u>\$ 200,000.00</u>
Total Equity	\$7,004,831.12

Lebanon Bible and Bookstore

Missouri Free Will Baptists,

I bring you greetings from the Lebanon Bible and Book Store.

As we celebrate our Centennial as the Missouri State Association this year, the Lebanon Bible and Book Store has been blessed to have been a part of the state work these past 41 years. The Lord has truly blessed the ministry of the Bookstore. Although God is the only one that really knows what this ministry has meant to this area and the State as a whole. We have heard, down thru the years, how that lives, families and churches have been helped because of this ministry.

We had our book reduction sale Dec. 1- 24th. I believe that it was a good success.

Even in this bad economy, the sales for 2012 was \$ 419,689.75, and the profit was up from the previous year by \$ 19,366.28. PRAISE THE LORD! Financial details are on the following pages.

Please keep praying that God will be Glorified as we work together, side by side for these next 41 years, in His vineyard.

In His Service,

Dennis R. Jones, Mgr.

LEBANON BIBLE AND BOOKSTORE

PROFIT AND LOSS STATEMENT 2012

SALES

Bookstore Sales	189,407.45
Sunday School Lit Sales	204,322.26
VBS Literature Sales	13,627.93
Postage and Handling Charges	12,332.11

Net Sales	419,689.75
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COST OF SALES

Beginning Inventory	180,516.00	
Purchases	270,983.53	
Total Cost of Merchandise	451,499.53	
Less Ending Inventory	185,573.29	
Net Cost of Sales	265,926.24	
Freight	2,504.43	
Supplies	2,444.11	270,874.78

GROSS PROFIT	148,814.97
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OPERATING EXPENSES

Postage and UPS	11,308.87	
Utilities and Telephone	10,201.22	
Advertising	10,540.88	
Maintenance and Repair	1,220.04	
Wages and Bonus	57,137.92	
Payroll Taxes	20,997.80	
Insurance	10,360.44	
Bank Card Charges	3,492.71	
Convention, Seminar Exp	1,801.78	
Retirement	1,766.23	
Equipment	175.76	
Equipment Rental	931.96	
Property Taxes	4,571.66	
Miscellaneous	2,549.23	137,056.50

NET PROFIT	11,758.47
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Less Missouri CO-OP	10,000.00
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Net Total	1,758.47
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Beginning Accounts Receivable	10,512.50
Ending Accounts Receivable	9,967.77

Beginning Accounts Payable	7,076.60
Ending Accounts Payable	6,977.87

LEBANON BIBLE AND BOOKSTORE

Record of Receipts and Disbursements- 2012

BEGINNING BALANCE		\$26,587.55
Receipts	\$431,733.13	
Redeposit Returned Checks	\$376.39	
TOTAL RECEIPTS		\$432,109.52
TOTAL AVAILABLE FOR DISBURSEMENT		\$458,697.07

DISBURSEMENTS

Resale Purchases	\$117,348.51	
Sunday School Literature	\$153,734.45	
Freight	\$2,504.43	
Postage	\$2,600.00	
UPS	\$8,708.87	
Supplies	\$2,444.11	
Equipment Rental	\$931.96	
Utilities	\$4,165.55	
Telephone	\$6,085.67	
Advertising	\$10,540.88	
Missouri Co Op	\$10,000.00	
Bldg. Maintenance and Repair	\$1,220.04	
Payroll Tax	\$20,997.80	
Wages	\$56,568.86	
Bonus	\$569.06	
Equipment	\$175.76	
Equipment Maintenance	\$88.99	
Employee Insurance	\$5,946.48	
Workmans Comp. Insurance	\$1,874.00	
Mileage	\$910.21	
Convention, Seminar Exp	\$1,020.33	
Property Taxes	\$4,571.66	
Sales Taxes	\$10,980.42	
Bank Card Charges	\$3,492.71	
Returned Checks	\$476.76	
Retirement	\$1,766.23	
Internet	\$336.00	
Building Insurance	\$2,549.96	
Miscellaneous	\$2,023.48	
 TOTAL DISBURSEMENTS		 \$434,633.18
 Balance in Bank		 \$24,063.89
FWB Foundation		\$1,577.73
TOTAL		\$25,641.62

LEBANON BIBLE & BOOKSTORE **CHANGES IN WORKING CAPITAL FOR 2012**

ASSETS	Beginning	Ending	Increase (Decrease)
Bank Balance	*28,042.73	**25,641.62	-2,401.11
Cash on Hand	300.00	300.00	0.00
Accounts Receivable	10,512.50	9,967.77	-544.73
Inventory	180,516.00	140,843.50	-39,672.50
 FIXED ASSETS			
Fixtures and Equipment	65,481.29	65,481.29	0.00
Less Depreciation	50,620.81	52,139.43	1,518.62
	234,231.71	190,094.75	-44,136.96
 LIABILITIES			
Accounts Payable	7,076.60	6,977.87	-98.73
Payroll Tax	2,559.84	2,300.16	-259.68
Sales Tax	1,875.55	1,601.93	-273.62
	222,719.72	179,214.79	-43,504.93

* Includes \$1,455.18 In Free Will Baptist Foundation

** Includes \$1,577.73 In Free Will Baptist Foundation

LEBANON BIBLE & BOOKSTORE Proposed 2014 Budget

Actual Closing Balance 2012		24,063.89
Proposed Income 2013	461,000.00	
Proposed Expenses 2013	456,600.00	
		4,400.00
Projected Closing Balance 2013		28,463.89
Projected Beginning Balance 2014		28,463.89
Proposed Budget For 2014		
Income		
Bookstore Sales	185,000.00	
Sunday School Literature	206,000.00	
VBS Literature	12,000.00	
Shipping Charges	13,000.00	416,000.00
Expenses		
Resale Purchases	110,000.00	
Sunday School Literature	155,000.00	
Freight	2,500.00	
Postage	4,000.00	
UPS	7,000.00	
Supplies	2,000.00	
Utilities	4,500.00	
Telephone	6,000.00	
Advertising	12,000.00	
CO-OP	1,000.00	
FWB Foundation	5,000.00	
Building Maintenance & Repair	1,200.00	
Wages and Bonus	57,000.00	
Payroll Tax	20,000.00	
Insurance	10,000.00	
Retirement	1,800.00	
Convention Expense	1,000.00	
Transportation	700.00	
Equipment Rent & Repair	1,000.00	
Property Taxes	4,500.00	
Bank Card Charges	3,500.00	
Miscellaneous	2,000.00	411,700.00
Net Profit		4,300.00
Projected Ending Balance 2014		32,763.89

Missouri Free Will Baptist Missions
202 W. Commercial / PO Box 1218 Lebanon, MO 65536
www.showmeplan.org

We thank God, through Jesus Christ, that He has seen our hearts for missions and has blessed us with the resources to accomplish much for His Kingdom. It is a mighty blessing we enjoy watching God work in so many lives in our state, nation and world. It is our purpose to support those He directs to give their lives to the spreading of the Gospel of the Lord Jesus Christ through our Free Will Baptist mission agencies.

The Show Me Plan raised \$411,011.30 in 2012.

We also had designated funds that were received as:

State \$ 87,351.97 (includes salary reimbursement, Hispanic Building Fund & Africa School)

National \$ 70,989.07

International \$ 54,999.96

Total MO FWB missions giving \$ 624,352.30

In our state:

We thank the Lord for His blessings upon our state works through 2012 and for the **32 salvation decisions** that were made through our church plants. In December of 2012 the **Blue Springs** work went self-supported with an average attendance in that month of 175. Because of this, the Mission Board was able hire **Darius Wentz** in November of 2012 to begin a new church plant in Osage Beach.

Also in State Missions, the **Troy** church plant expanded its facility to have a worship center that will seat over 200 and the **Hispanic work in Monett** raised over 20 thousand for a future building to house their ministry.

In our Nation:

Our national missionaries that have ties to Missouri split the ten percent allotment from the Show Me Plan. This allotment does not fully cover their financial needs so remember to continue to support them with your monthly designated giving!

Nate Altom and the church in Greensburg, PA has seen growth in the past year as well as several salvations. The group ended 2012 with 50 attending regularly and reporting **6 salvation decisions**. Nate is transitioning into the Lead Pastor role in this church plant and is taking the lead in most services and in pastoral leadership. **Darin Alvis** and his family have been working with Team Buffalo, NY. Their Youth, Music and Discipleship role has helped the church realize an attendance of 44 in December and **14 salvations** for the year in this church plant.

Jeff Cates was able to lead the Canyon Country FWB Church of Canyon, TX to build the third phase to their facility, which is the education wing. The church continues to grow and ended the year with an average of 96 on Sunday mornings and had **8 salvation decisions** for the year.

Internationally:

Sixty percent of our Show Me Plan goes to help support all our missionaries working under International Missions.

It is important to note that many of our International Missionaries that have ties to MOFWB are working situations that would not allow a description here. Please keep these families in your regular prayers.

Ken and Judy Bailey, as well as, **Donnie and Ruth McDonald** report increased interest in Japan and are continually making contact with those in their area with the Gospel of Jesus Christ. **Steve and Judy Lytle** travel extensively here in the States promoting the need for International Missions, and they spend time in Panama teaching at the Seminary in Chame'.

Many countries that FWB have been involved in for decades are now transitioning into being indigenous ministry led. This is a tremendous achievement for the spread of the Gospel! Now International Missions can target new areas for us to reach into.

The Missouri FWB Mission Board, wants to express its gratefulness to the many Associations, Churches, WAC groups and individuals that spend a lot of time in planning and promoting our Free Will Baptist mission endeavours. God is blessing the faithful work of our missionaries and your efforts to keep them supported. Because you listen to God's continually beating heart for missions, we were able to see the Gospel spread and souls won in our State, Nation and World.

May God bless us as we, the Missouri State Association of Free Will Baptist, continue to work to Reach as many as possible; In as many places as possible; As quickly as possible.

Rev. Gary Mitchener; Chairman -

Rev. Jim Williams; Vice Chairman -

Rev. Rick Dement; Secretary

Rev. Dale Cochran - Rev. Lee Neill - Rev. Richard Robinson

Rev. Bob Thebeau - Rev. Ed Vincent - Rev. Frank Webster; Director



Missouri Free Will Baptist Missions

202 W. Commercial / PO Box 1218 Lebanon, MO 65536

www.mofwbmissions.org

Balance Sheet

January 1, 2012 to December 31, 2012

Current Assets

Cash in Bank –General Fund Checking	\$ 64,156.29
Cash in Foundation – General Fund	\$ 50,335.36
Cash in Bank – Loan Fund	\$ 28,905.49
Cash in Foundation - Loan Fund	\$ 492,695.89
Cash in Foundation – Future State Project	\$ 34,263.39
Cash in Foundation – Future National Project	\$ 9,881.43
Cash in Foundation – Hispanic Building Fund	\$ 24,841.30

TOTAL CURRENT ASSETS	\$ 705,079.15	\$ 705,079.15
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ASSETS IN LOANS

Outstanding Loans

Troy	\$ 94,000.00
Cornerstone (Van Buren)	\$ 12,574.32

TOTAL LOAN ASSETS	\$ 106,574.32	\$ 106,574.32
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TOTAL ASSETS IN CASH AND LOANS	\$ 811,653.47
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PROPERTIES UNDER BOARD SUPERVISION

	Valued	Liabilities	Equity
Blue Springs	525,000.00	289,591.98	235,408.02
Hannibal	300,000.00	172,378.33	127,621.67
Independence	152,000.00	65,475.67	86,524.33
Nevada	180,000.00	54,804.12	125,195.88
Ozark	1,920,000.00	1,265,052.10	654,947.90
Republic	880,000.00	209,487.10	670,512.90
South Side	33,873.30	0	33,873.30
Troy	415,000.00	238,589.80	176,410.20
Union	673,500.00	103,208.69	570,291.31
St Clair	775,000.00	480,106.45	294,893.55
Willow Springs	64,137.38	0	64,137.38
BALANCE	5,918,510.68	2,878,694.24	3,039,816.44

PROPERTY EQUITY	\$ 3,039,816.44
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CASH AND LOAN ASSETS	\$ 811,653.47
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TOTAL EQUITY	\$ 3,851,469.91
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MOFWB MISSIONS

Statement of Cash Receipts and Disbursements for General Fund

January 1, 2012 to December 31, 2012

Beginning Cash Balance	\$ 79,934.67
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RECIEPTS

Cooperative Funds and Designated Giving	\$ 212,046.80
Returned Salaries	\$ 23,625.00
Show Me Plan	\$ 111,303.40
Property Income	\$ 2,432.00
Total Income	\$ 349,407.20
<u>Beginning Balance</u>	<u>\$ 429,341.87</u>

DISBURSEMENTS

Salaries	
Missionaries	\$ 121,668.00
Director	\$ 51,000.00
Property Expense (Willow Springs, Wentzville)	\$ 1,882.34
Insurance	\$ 8,456.30
Office / Promotion	\$ 5,047.37
Travel/ Auto (<i>traded vehicles in 2012</i>)	\$ 17,612.53
Board /Conference Expense	\$ 8,531.44
Transfers to FWB Foundation	
Future State	\$ 10,000.00
General Fund	\$ 50,000.00
Hispanic Building Fund (<i>Designated Funds</i>)	\$ 24,544.28
Transfer to Perpetual Loan Fund	\$ 35,000.00
Sent to Ivory Coast School (<i>Designated Funds</i>)	\$ 31,443.32
Total Disbursement	\$ 365,185.58
<u>Balance ending December 31,2012</u>	<u>\$ 64,156.29</u>

MOFWB MISSIONS

Statement of Cash Receipts and Disbursements for FWB Foundation Accounts

January 1, 2012 to December 31, 2012

FUTURE STATE PROJECT

January 1, 2011 \$ 24,454.68

Deposits to Account \$ 10,000.00

Interest \$ 808.71

Balance of Account \$ 34,263.39

FUTURE NATIONAL PROJECT

January 1, 2011 \$ 10,785.22

Deposits to Account \$ 0

Interest \$ 296.21

Withdrawals \$ - 1,200.00

Balance of Account \$ 9,881.43

PERPETUAL LOAN FUND

Beginning Balance \$135,000.00

Deposits to Account \$370,000.00

Interest \$ 5,195.89

Withdrawals (Troy Loan) \$ - 17,500.00

Ending Balance \$492,695.89

HISPANIC BUILDING FUND

Beginning Balance \$19,566.93

Deposits to Account \$ 4,977.35

Interest \$ 297.02

Withdrawals \$ 0

Ending Balance \$ 24,841.30

GENERAL FUND

Beginning Balance \$ 50,000.00

Deposits to Account \$ 0

Interest \$ 335.36

Withdrawals \$ 0

Ending Balance \$ 50,335.36

MOFWB MISSIONS

Statement of Cash Receipts and Disbursements for Perpetual Loan Fund

January 1, 2012 to December 31, 2012

Beginning Cash Balance \$ 7,828.66

RECIEPTS

Designated Giving	\$ 120.00
Loan Payment (Cornerstone)	\$ 2,000.00
Transfer from General Fund	\$ 35,000.00
Property Income	
Raymore sale, Blue Springs loan repayment	\$437,270.00
Willow Springs and South Side payments	\$ 13,202.84
Interest Income (Bank)	\$ 55.32
Insurance reimbursement (Wentzville)	\$ 1,008.50

Total Income \$ 488,656.66

Beginning Balance \$ 496,485.32

DISBURSEMENTS

Transfer to FWB Foundation	\$ 370,000.00
Payments for Hannibal church	\$ 3,579.83
Building Loan (Troy)	\$ 94,000.00

Total Disbursement \$ 467,579.83

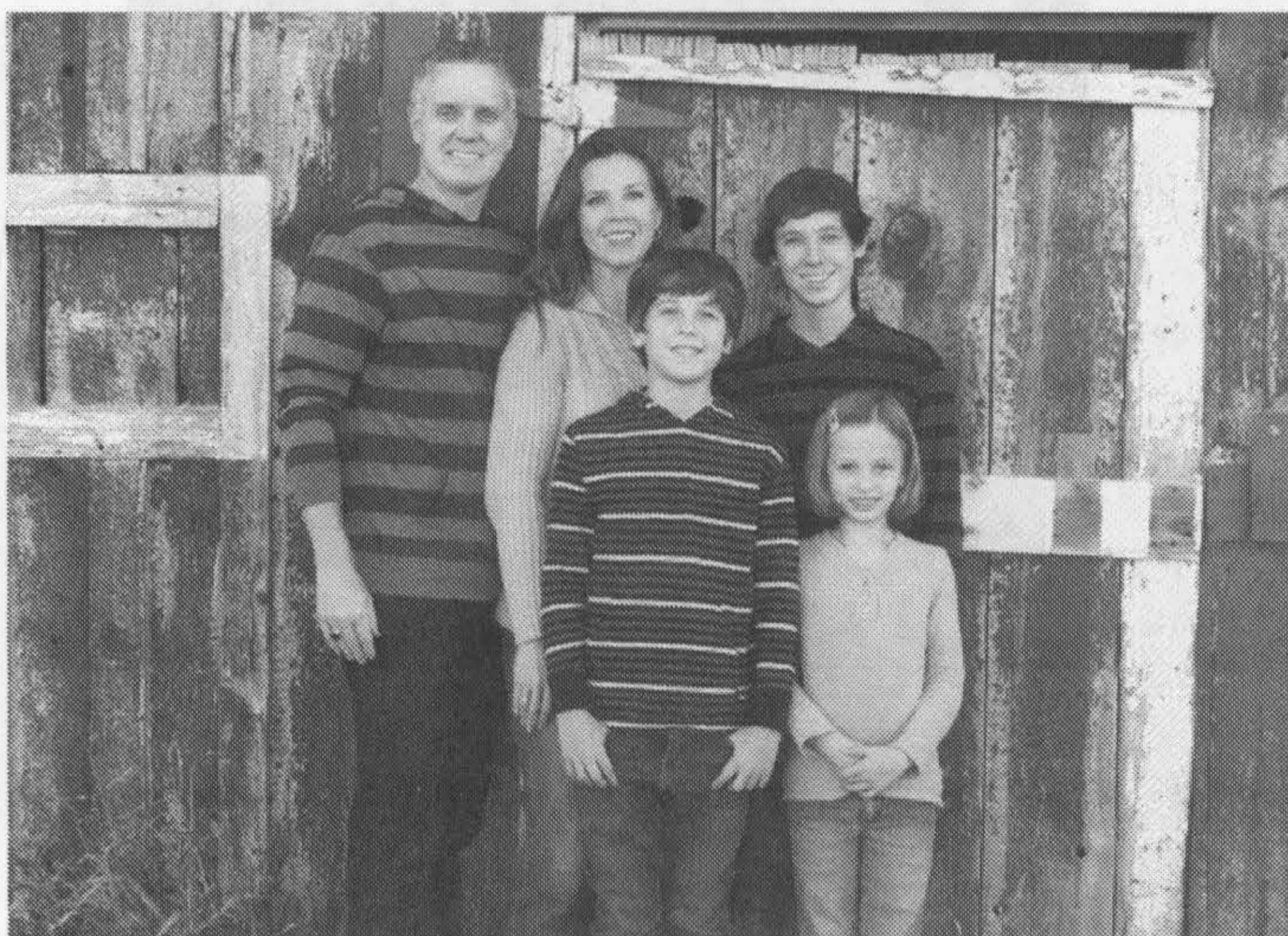
Balance ending December 31,2012 \$ 28,905.49

Statement of Cash Receipts and Disbursements for Show Me Plan

January 1, 2012 to December 31, 2012

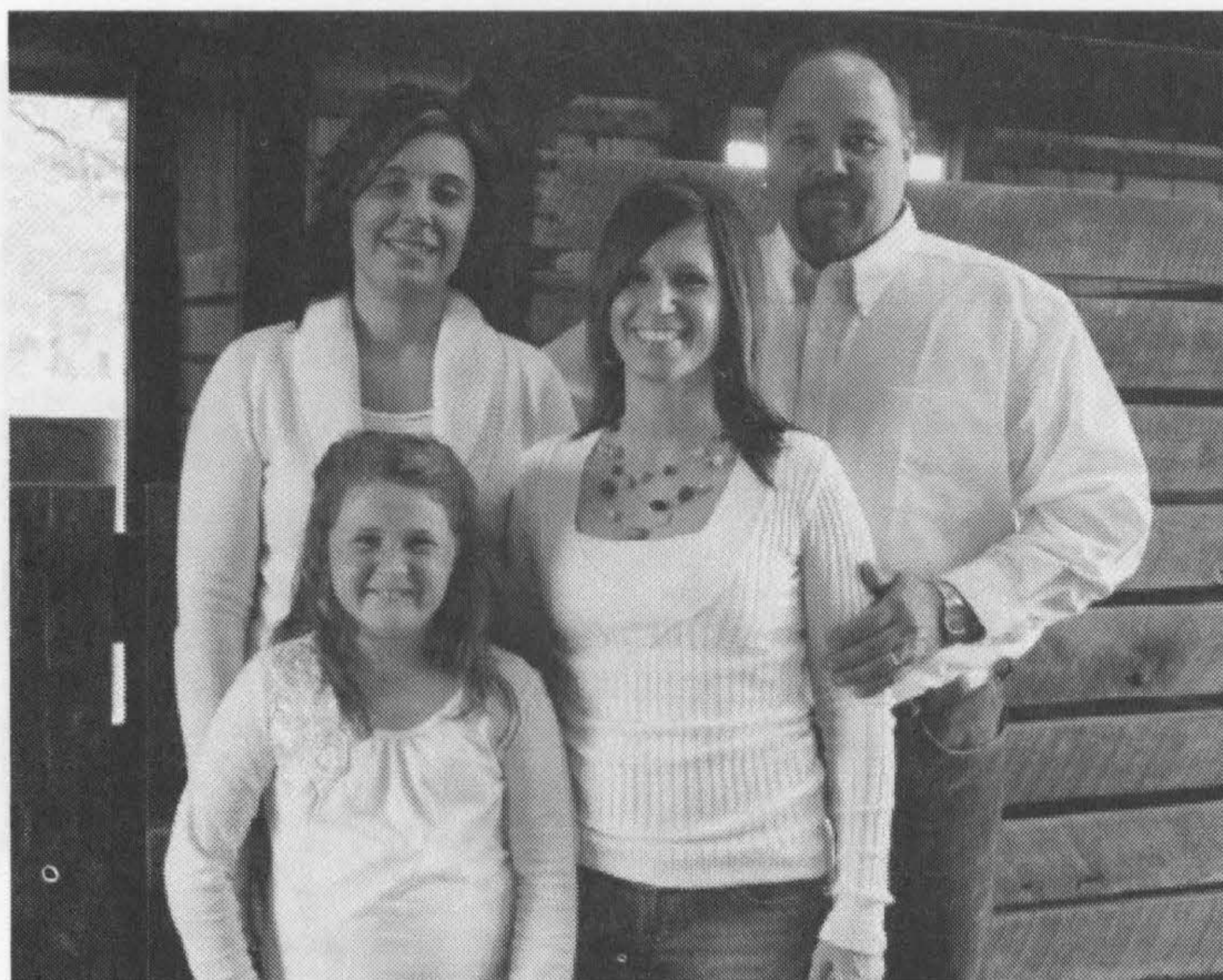
Beginning Balance	\$0
Total Receipts	\$411,011.30
Disbursements	
International Missions (60%)	
Global Evangelism Fund	\$ 184,606.78
Equally Designated (Bailey, Bunch – 2-months, Lytle, McDonald, (S), Turnbough)	\$ 62,000.00
National Missions (10%)	
Equally Disbursed (Nate Altom, Darin Alvis, Jeff Cates, Scott Cheatham)	\$ 41,101.13
State Missions (30%)	
	\$ 123,303.39
Total Disbursement	\$ 411,011.30
Ending Balance for 2012	\$ 0

**THROUGH MISSOURI COOP AND SHOW ME GIVING,
YOU ARE WORKING TOGETHER WITH THESE LABORERS.**



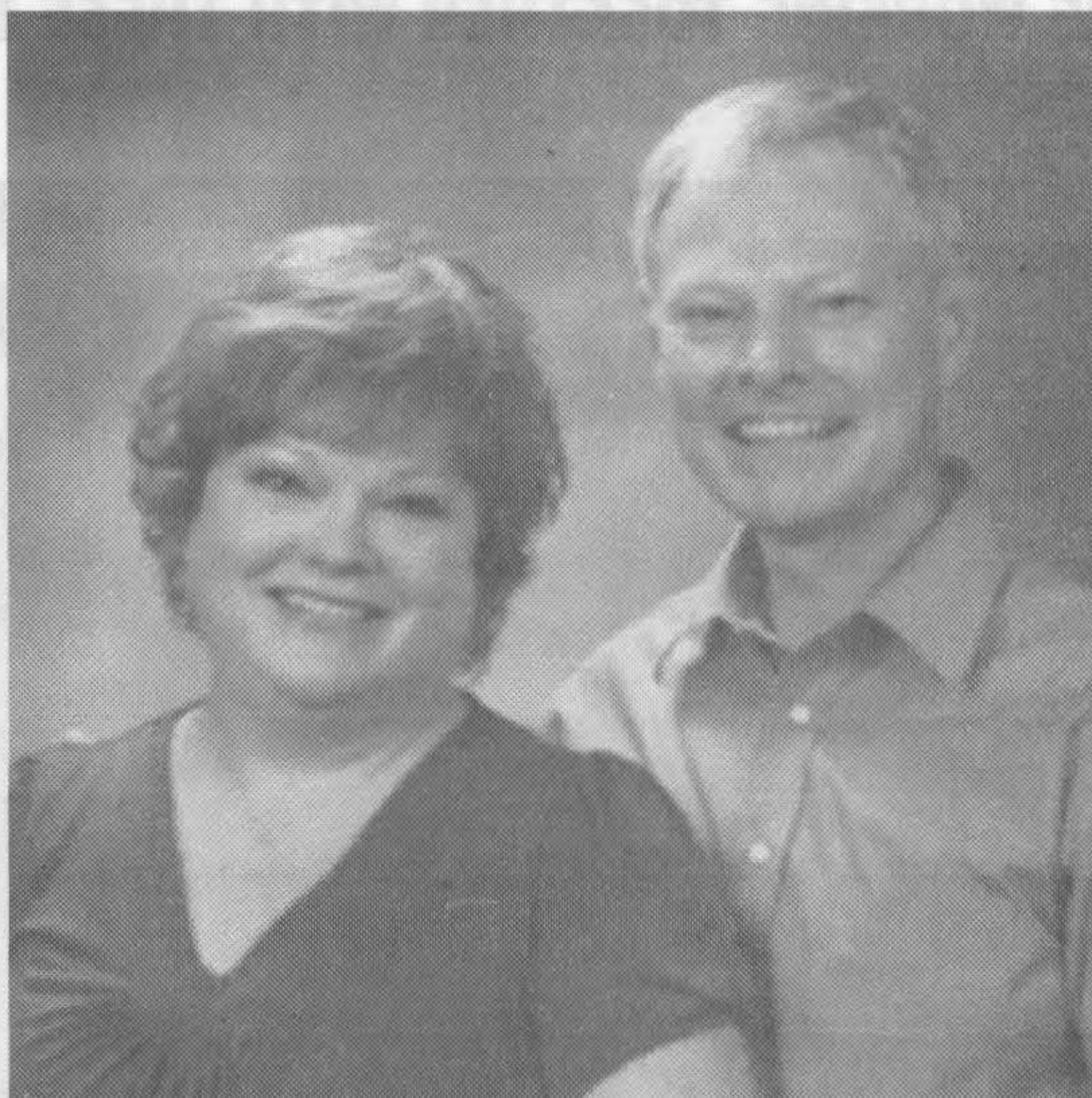
BURKE FAMILY

**Castlerock, Colorado is home to the Burke family.
They are starting a new church in this challenging area.**



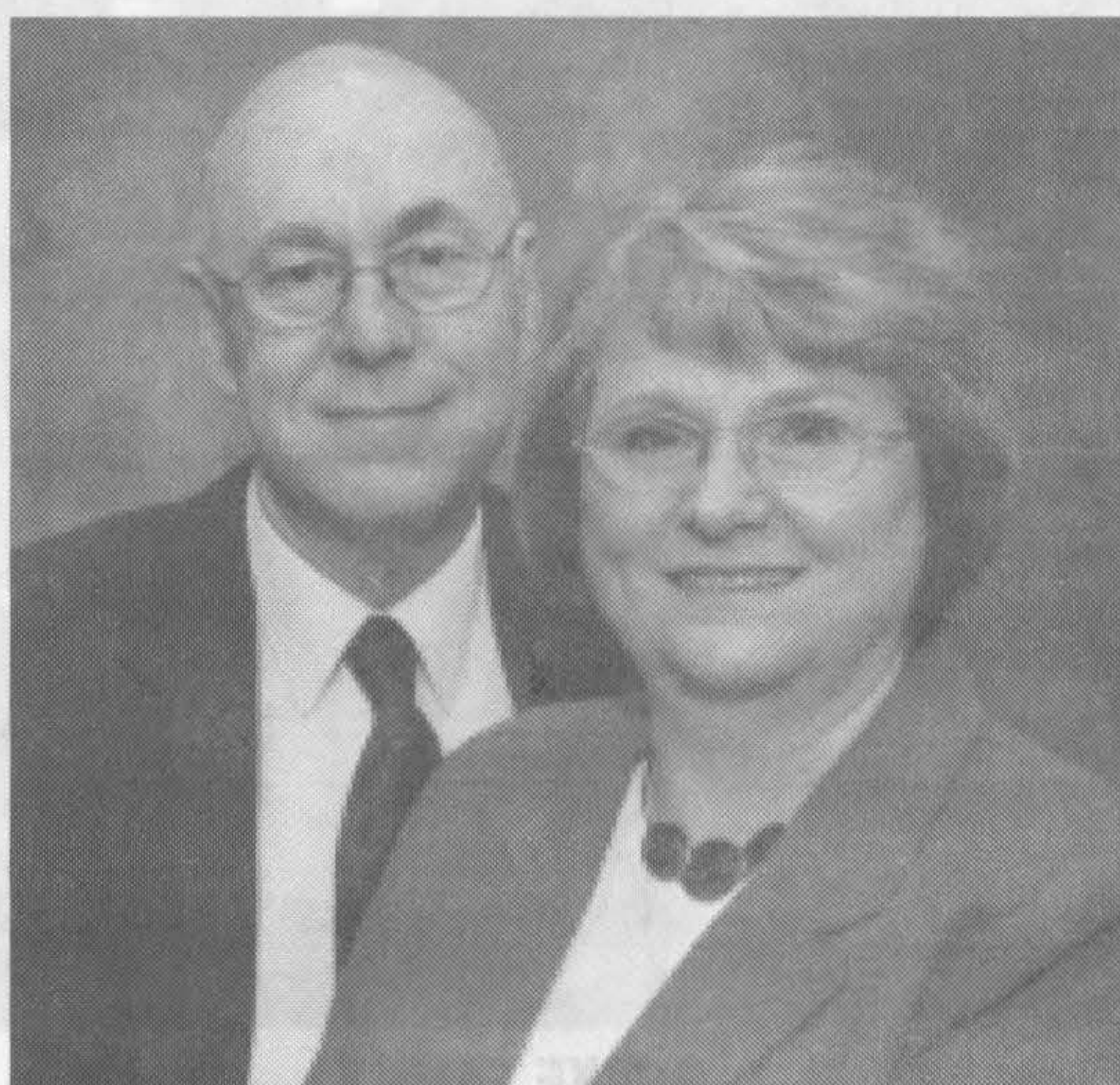
BURKE FAMILY

The Burke family is planting a church in Troy, Missouri



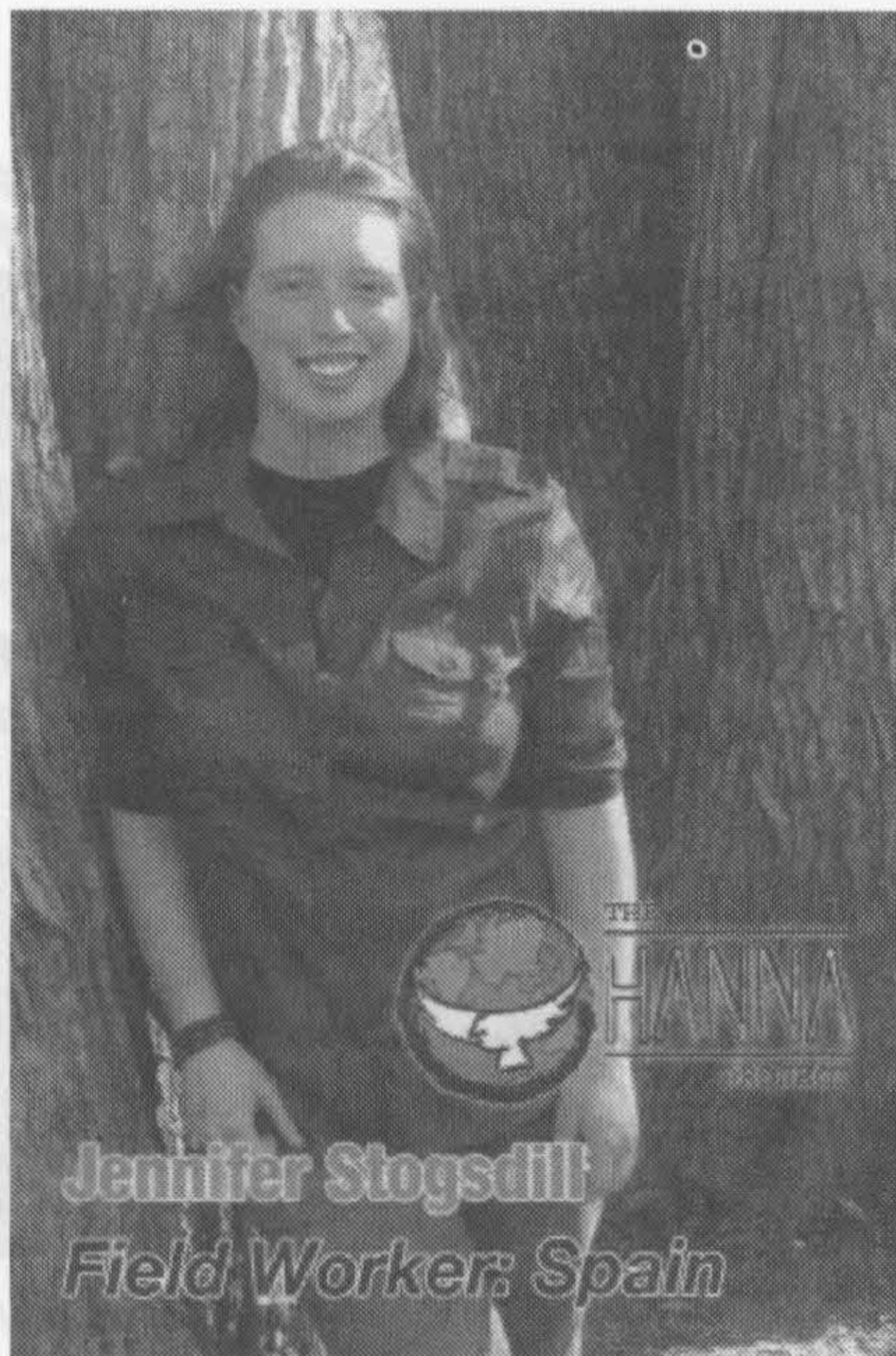
MCDONALD FAMILY

Donnie and Ruth are serving with FWB International Missions in Japan. Please pray for a continued spiritual awakening among the Japanese.



LYTLE FAMILY

Steve and Judy Lytle are serving with FWB International Missions in Panama, leading the Chame FWB Seminary.



Jennifer Stogsdill
Field Worker: Spain

JENNIFER STOGSDILL
Serving in southern Spain.



Chris and Tori Sargent, Ellie

SARGENT FAMILY

**Chris and Tori are newly appointed apprentices
to the country of Spain.**



ALVIS FAMILY

**The northeastern United States is a very spiritually needy area.
The Alvis family is working to help establish
a strong church in Erie, Pennsylvania.**



WENTZ FAMILY

Osage Beach is the site of this new state missions project.

LYTLE FAMILY

**Steve and Judy Lytle are serving with FWW International
Missions in Panama, leading the Chama FWW Seminary.**



Missouri Free Will Baptist Missions

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2014 Proposed Budget for the Show Me Plan

2013 Balance Forward	0
Show-Me Plan	420,000.00
<u>Total gifts</u>	<u>420,000.00</u>
<u>Disbursements</u>	
International Missions GEF	180,000.00
MO FWB Missionaries additional support Bailey, Lytle, McDonald, Sargent, Stogsdill, Turnbough	72,000.00
Nate Altom	10,500.00
Darin Alvis	10,500.00
Donnie Burke	10,500.00
Future National Missions	10,500.00
State Missions	126,000.00
Total Proposed Disbursements	420,000.00
<u>Expected Ending Balance for 2014</u>	<u>0</u>



Missouri Free Will Baptist Missions

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2014 Proposed Budget for Mission Office

Expected 2013 Balance Forward	70,170.00
Show-Me Plan	126,000.00
CO-OP	127,500.00
Return for Salaries	5,000.00
Total gifts	328,670.00

Disbursements

Director Salary	51,600.00
State Missionary Salaries & bonus	142,400.00
Health Insurance	7,000.00
HSA (Health Savings Account)	5,000.00
Missionary Expenses (Conference mileage& retreat)	6,500.00
Travel / Auto Expense	7,000.00
Promotional Materials	5,000.00
Mission Trip Allowance	3,000.00
Board Expense	4,000.00
Future Auto Purchase	5,000.00
Property Maintenance/Building payments	10,000.00
Move to Future State Project Fund	12,000.00
Misc	5,000.00
Total Proposed Disbursements	\$263,500.00

Expected Ending Balance for 2014	\$65,170.00
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Senior Adult Ministries Board Report To State Association 2013

The Senior Adult Ministries Board is privileged to serve the Missouri Free Will Baptist Senior Adults. The Senior Adult Retreat had 200 registered in 2012. We met at the Ramada Oasis in Springfield and have met there again this year. "Smoke on the Mountain" from Branson was with us on Monday night. Ron Blanks was our speaker for the Tuesday services. We have had good response from those who attended.

Our board has had to adjust to the current financial climate. We have had to ask our Seniors to assume more of the cost of the retreat. We are still subsidizing a large portion of the meeting. We may have to raise costs again slightly for 2014. Our registration for 2013 is a little over 150. This is about normal for the past few years. A special thanks for the positive attitude about our increase in the fee for the retreat.

One of the exciting things about our 2013 retreat is the joint participation with the Youth Ministries Board. There will be more news about this in our next years report.

Our board would be glad for our people to share any ideas with us. Thank you to the State Association for allowing us to serve you.

Wayne Phillips
Jack Day
Nathan Ruble
Gene Crewse
Ronnie Blanks

Chairman
Vice Chairman
Treasurer

Senior Adult Ministry Board
Receipts and Disbursements
1/1/12 - 12/31/12

Balance Forward	\$11,326.01
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Receipts

Co-op	\$18,781.94	
Designated	840.00	
Registrations Fees	13,050.00	
Loan	4,000.00	
Reimbursement of Cash	400.00	
Refund	44.05	
Interest	<u>2.71</u>	
	\$37,118.70	<u>\$37,118.70</u>

Receipts and Balance Forward	\$48,444.71
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Disbursement

Retreat Facility	\$29,830.89	
Honorariums (speakers, music)	1,750.00	
Registration Expense	250.00	
Postage & Promotion	229.32	
Cash (change for retreat)	400.00	
Board Mileage & Meals	1,446.73	
Corporation Filing	225.00	
Office Supplies	96.37	
Bookkeeping	120.00	
Bank Charge	12.00	
Retreat Expense	220.19	
Loan Payment	4,000.00	
Refund	<u>70.00</u>	
	\$38,650.50	<u>\$38,650.50</u>

Balance Forward	\$9,794.21
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Senior Adult Ministry Board 2014 Proposed Budget

Ending Balance 2012	\$9,794.21	
Proposed Income 2013	29,630.00	
	\$39,424.21	
Proposed Expense 2013	(\$32,952.00)	
Proposed Balance Fwd.	\$6,472.21	\$6,472.21
Receipts		
Co-op	\$17,525.00	
Retreat Income	14,000.00	
Interest	3	
	\$31,528.00	\$31,528.00
Receipts and Bal Fwd.		\$38,000.21
Expenditures		
Retreat Rental	\$24,000.00	
Honorarium	2,500.00	
Registration Expense	250	
Board Expense	2,200.00	
Corporation Filing	220	
Postage and Printing	200	
Bookkeeping	120	
Statement fees	12	
	\$29,502.00	\$29,502.00
2013 Balance Fwd.		\$8,498.21

Camp Niangua

Greetings to the State General Board.

Our registration this year totaled 1,050. That is down from 1,162 in 2010. We have seen a drop in our overall registration over the last couple of years and the number of churches involved has dropped as well. Let me encourage you to do all you can to get your kids and the kids from the churches around you to camp. You don't want them to miss what God is doing at Camp Niangua.

We had 42 saved this summer. God was up to great things this summer. We praise Him for His work in the hearts of our children this past camp session. What an amazing God we have!

We hope that our efforts to follow up with the kids who were saved have born some fruit. We would love to hear how the follow up has helped. As we move forward, we will be seeking how to be more effective in following up with the kids.

The dates for camp in 2013 are as follows:

Teen Group 1	June 10-14
Teen Group 2	June 17-21
Preteen Group 1	July 29 – August 2
Preteen Group 2	July 8-12

We recently received a \$10,000 donation to finish our kitchen. This will help bring it up to the standards the health inspector requires.

We also have repaid \$10,000 of our loan from the executive office. We have \$10,000 remaining.

We are currently in the process of finishing the second level of the girl's dorm. We have committed money coming from some of our rentals to finishing it this year, hopefully this summer. If you or your church would like to help us get this done more quickly, you can give money towards completing it. We need a few more AC units which cost \$800 each. We will also need to begin filling the rooms with mattresses and bunks, which cost \$300 each.

We also would love your help in installing batting cages, putting in a volleyball court and basketball court, and putting bathroom dividers in the bathrooms in the Dining Hall.

Also, hopefully you have heard of the push to get a pool built at camp. Bro. Ralph Douglas is seeking to fire up our young people and churches to raise the money needed to build a pool. Thus far we have already had \$11,000 donated to this project. The money is being sent to our Foundation account in Nashville.

God bless,
The Camp Board
Scott Collins, Chairman

Russell McDaris, Treasurer
Greg Smith
Jerry Pinkerton

Adam Duncan
Bruce Moore,
Superintendent

Mo. State FWB Youth Camp Income Statement
For the Year Ending December 31, 2012

CASH ON HAND JANUARY 1, 2012	\$20,373.10	\$20,373.10
Revenues		
INTEREST & IND. CONTRIBUTIONS	\$15,071.30	
CHURCHES & ASSOC. CONTRIB.	17,508.44	
COOPERATIVE GIVING	60,483.68	
AUX. & BOOKSTORE	4,665.05	
REIMBURSEMENTS & RETURNS	787.53	
REGISTRATION	77,840.00	
SNACK SHOP	10,599.28	
RENTALS & AMERIVISION	84,988.53	
LOANS & OFFERINGS	5,000.00	
CRAFTS & LAUNDRY	653.10	
CAMP T-SHIRTS	<u>7,035.00</u>	
Total Revenues	284,631.91	<u>+284,631.91</u>
TOTAL WORKING BALANCE	\$305,005.01	\$305,005.01
Expenses		
DEVELOPMENT	39,917.10	
TELEPHONE	2,872.33	
ELECTRICITY	15,787.90	
PROPANE	3,138.15	
BUILDING MAINT. & SUPPLIES	14,146.43	
HONORARIUMS, REIMB. & RETURNS	2,726.29	
FIRST AID	141.59	
KITCHEN - FOOD	20,649.79	
KITCHEN - SUPPLIES	2,542.64	
SNACK CENTER	7,274.26	
PLAYGROUND & POOL	2,467.16	
FUEL & OIL	10,639.54	
EQUIP. PURCH. & REPAIR	17,316.02	
INSURANCE	27,391.00	
PRINTING, POSTAGE, & LIT.	977.49	
ACCOUNTING & SUPPLIES	1,605.59	
BOARD EXPENSE	2,261.03	
MISC.	3,384.22	
DEBT RETIREMENT	8,400.00	
CAMP T-SHIRTS	3,096.00	
ADMIN SALARIES	30,144.00	
SUMMER HELP SALARIES	7,987.14	
BENEFITS	13,200.00	
FEDERAL WITHHOLDING	9,662.12	
STATE WITHHOLDING	<u>1,125.41</u>	
Total Expenses	248,853.20	<u>-248,853.20</u>
CASH ON HAND DECEMBER 31, 2012	\$56,151.81	\$56,151.81

CAMP NIANGUA FINANCIAL STATEMENT

January 1 - December 31, 2012....Development Foundation Accounts

DEVELOPMENT ACCOUNT

Beg. Cash on Hand	\$ 19,833.80
Revenues	
Interest	23.09
Contrib./Offerings	134,887.68
Foundation	
Reimbursements	
Total Revenues	\$ 134,910.77
Total Working Bal.	\$ 154,744.57

Expenses

DORM/DINING HALL:

Building Materials	2,134.93
Fixtures	5,461.62
Contract Labor	1,325.00
Equip. Purch./Rent.	
Debt Retirement	100,000.00

MISCELLANEOUS:

Supplies	8,679.13
Repairs	833.50
Labor	4,574.00
Equip. Purch./Rent.	2,500.00
Interest (JP)	4,200.00
Bank Charges	

Total Expenses	\$ 129,708.18
End. Cash on Hand	\$ 25,036.39

FOUNDATION ACCOUNT

Beginning Balance, January 1	\$198.75
Plus Interest January-June	\$0.50
Balance June 30	\$199.25
Plus Deposits	6450.91
Plus Interest July-December	28.63
Ending Balance, December 31	\$6,678.79

MISSOURI FWB YOUTH CAMP 2014 PROPOSED BUDGET

	Proposed 14	* Modified Prop. 14
Balance Forward	\$53,551.81	\$53,551.81
RECEIPTS		
Interest & Individuals	\$400.00	\$400.00
Churches & Assoc.	\$15,000.00	\$15,000.00
Coop	\$60,000.00	\$57,000.00
Auxiliary & Bookstore	\$5,000.00	\$5,000.00
Reimb. & Returns	\$1,000.00	\$1,000.00
Registration	\$70,000.00	\$70,000.00
Snack Center	\$12,000.00	\$12,000.00
Tapes/Recreation/Store		
AmeriVision		
Rentals	\$50,000.00	\$50,000.00
Camp Offerings	\$3,000.00	\$3,000.00
Craft/Laundry	\$500.00	\$500.00
Camp T-Shirts	\$7,000.00	\$7,000.00
TOTAL RECEIPTS	\$223,900.00	\$220,900.00
TOTAL WORKING BALANCE	\$277,451.81	\$274,451.81
DISBURSEMENTS		
Salaries	\$44,000.00	\$44,000.00
Benefits	\$15,600.00	\$15,600.00
Fed./State Taxes	\$14,000.00	\$14,000.00
Camp Development	\$10,000.00	\$10,000.00
Telephone	\$3,000.00	\$3,000.00
Electric	\$16,000.00	\$16,000.00
Propane	\$3,000.00	\$3,000.00
Bldg. Maint. & Supplies	\$12,000.00	\$12,000.00
Honorariums/Reimbursements	\$3,000.00	\$3,000.00
First Aid	\$250.00	\$250.00
Kitchen - Food	\$22,000.00	\$22,000.00
Kitchen - Supplies	\$3,000.00	\$3,000.00
Snack Center	\$8,000.00	\$8,000.00
Transfer of Funds	\$0.00	\$0.00
Craft/Laundry	\$0.00	\$0.00
Playground/Pool	\$2,000.00	\$2,000.00
Fuel & Oil	\$9,000.00	\$9,000.00
Equip. Purch. & Repair	\$10,000.00	\$10,000.00
Insurance	\$28,000.00	\$28,000.00
Print./Postage/Literature	\$1,000.00	\$1,000.00
Acctg. & Supplies	\$2,500.00	\$2,500.00
Board Expense	\$2,500.00	\$2,500.00
Camp Offerings	\$3,000.00	\$3,000.00
Miscellaneous	\$3,000.00	\$3,000.00
Special Purchases	\$0.00	\$0.00
Camp Bookstore	\$0.00	\$0.00
Debt Retirement	\$8,400.00	\$8,400.00
Camp T-Shirts	\$3,250.00	\$3,250.00
TOTAL DISBURSEMENTS	\$226,500.00	\$226,500.00
ENDING BALANCE	\$50,951.81	\$47,951.81

* Based upon the delegates approval of COOP percentage adjustments

Missouri Free Will Baptist Christian Education Board

1. The following ministries were sponsored by the C.E. Board in 2012

A. March 12-14th Minister's Retreat

B. April 20,21st Ministers Wive's Retreat

C. May 8th Workshop - Genesis: The Beginning"

D. October 20th Workshop - "Culture & Superheroes"

2. The LAMB program continues to have new participants.

3. Upcoming, finished, and ongoing ministries

A. Palmer Leadership Institute (Six Sessions) will be offered for pastors and staff on the following Saturdays at the State Office: December 8th, January 5th, February 9th, March 9th, April 20th, and May 11th. A \$25 fee per course for workbooks will be charged.

B. March 11-13, 2013 Pastor's Retreat at Cross Point Retreat Center -

Dr. Rodney Harrison was the speaker.

C. April 19-20, 2013 Pastors Wive's Retreat

D. May 7, 2013 Workshop at the State Office -

"The Life of Jesus: From The Cradle To The Cross and Beyond"

E. October 19, 2013 workshop in the St. Louis area and October 12, 2013 in the Lebanon area "Why We Can Trust The Bible"

4. The C.E. Board is considering a part-time C.E. Director

5. The Pastor's Facebook continues to grow with presently 86 participants.

**Missouri State Christian Education Board
2012 Financial Statement**

Cash on hand- January 1, 2012		\$45,592.56
Actual cash on hand		\$45,592.56
Receipts:		
Coop	\$18,629.33	
Interest	\$3.20	
Lamb	\$100.00	
Total income for 2012		\$18,732.53
Total Cash for 2012		\$64,325.09
Disbursements:		
Bank Fees	\$144.00	
Board Expense	\$3,208.74	
Gifts	\$17,000.00	
Seminar Expense	\$2,095.50	
Office Expense	\$90.00	
Bookeeping Expense	\$600.00	
Minister's Retreat	\$1,000.00	
L.A.M.B. Expense	\$600.00	
Palmer Leadership Inst.	\$400.00	
Ministers Wive's Retreat	\$750.00	
Face Book Expense	\$1,200.00	
Tech Support	\$600.00	
Total Disbursements	\$27,688.24	\$27,688.24
Total Cash on hand December 31, 2012	\$36,636.85	\$36,636.85

Missouri Christian Education Board **Proposed 2014 Budget**

Actual Closing Balance		\$36,636.85
Proposed Budget:		
Cooperative Program	\$14,000.00	
Interest Income	\$5.00	
Total Proposed Income	\$14,005.00	<u>\$14,005.00</u>
Expenses:		\$50,641.85
Ministers Retreat	\$2,500.00	
Ministers Wives Retreat	\$1,000.00	
LAMB Program	\$1,000.00	
Bookkeeping	\$600.00	
Office Expenses	\$400.00	
C.E. Board Exp,	\$2,500.00	
Christian Ed. Training	\$4,200.00	
Facebook & Comm.	\$1,800.00	<u>\$14,000.00</u>
Total Proposed Exp.	\$14,000.00	
Projected Beginning Bal. for 2015	\$0.00	\$36,641.85

Youth Ministries Board
2013 State Meeting

This year has been an exciting year for Missouri Youth Ministries.

We had an increase in attendance for the SCM Bible and Arts Competition (123 entries/17 churches). The changes to the format seem to have been received well, and we are looking for more participation in 2013. It will be held in West Plains at the United FWB Church on April 12-13, 2013. Please remember that participants aren't required to participate in the National. If you want to compete, but have no plans to travel to Tampa, that's fine.

The 2012 Missouri State Youth Conference was on Nov. 16-17. Jeff Sloan, a staff at Hillsdale and a Pastoral Ministry & Youth Ministry Professor, was our speaker. And what a fantastic job he did. Shane Barnard and Shane Everett will be our musical guests. We also brought back the breakout session for our youth workers. It was a great weekend!

We're also excited about some recent developments. In September, at the All-Boards Retreat, our board participated in a SWOT analysis. We'd like to share a little of that.

As a board, we took a look at our Strengths, Weaknesses, Opportunities and Threats. We feel we have several strengths, among them a diverse board (ministry diversity, regional diversity) with mutual respect for one another and the ministries of each individual. We have good camaraderie and a sense of teamwork to achieve what the Lord desires for us to. We also feel it is a strength that we are willing to be relevant to today's students.

As we took a look at our Opportunities, one thing particularly came to mind: leadership training. As a state, most of our youth leaders are bi-vocational/volunteer. Anyone involved in youth ministry knows that this is a hungry culture; a spiritually hungry culture. So beginning in 2013/14, we will be planning weekend Youth Ministry training. The plan is to inform/teach our youth leaders about things our students are facing, and send them home with teaching series and resources to help them better minister to and teach our students a Biblical worldview.

As far as our Weaknesses are concerned, one seemed to be a glaring one: communication. We have difficulty communicating with individual churches, but also year-round communication with the students we minister to. One way we are attempting to fix the communication with churches is the development of a Facebook page and an email list. Concerning our communication with students, we are hoping that our increasing involvement in Camp Niangua and our efforts to meet the needs of our youth leaders will help alleviate the lack of communication between our ministry and our churches/students.

Now to the Threats. One threat we seem to have is the perception about what we want to accomplish. Some disagree with our methods of reaching the students (MOSYC in particular). But I want to assure you that as a state, you have elected Godly men to serve on this board and we want nothing more than to glorify Christ and lead students to a saving relationship with Jesus. As a board, we prayerfully consider each decision we make. And, we will make mistakes. As humans, we are prone to do that. But the decisions we make, under the direction of our Lord, are intended to reach students. But another threat we have is the fact that we live in such a fluid culture. Things are constantly changing, especially among younger generations. And trying to keep up with the changing culture has proved to be a difficult thing, both for churches and ministries.

I would ask for you to consider providing us with two things:

1. Your prayers. Nothing else would mean more to us. We are trying each year, through the SCM Competition and the MOSYC, to train and evangelize future generations of not just MO FWB's, but the body of Christ as a whole.
2. Your support. Please know we are making every effort to preach/proclaim the Gospel to the kids you send. If it's been a while since you've sent some students, consider sending them again. Many of you know us, and you know our hearts. We would never do anything to cheapen the Gospel or distract attention away from the life-giving message of Jesus Christ. Our ministry simply feels led to "package" it in a different manner. We are not trying to intentionally offend others; we feel a burden for the youth and we are trying to reach them. Please, if anything, support this ministry and its board members with your prayers: that we would be wise, obedient and that this work would glorify the Risen One.

In His Service,
Andy Rains, Chairman
Ryan Akers, Treasurer; David Inman, Secretary; Matt Todd; Chris Sargent

Missouri State Youth Ministries Board
Income and Expenses
January 1,2012 to December 31, 2012

Beginning Balance	\$23,307.57
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Income for 2012

Co-op	\$18,234.78
Designated	\$0.00
CTS Receipts	\$4,140.00
SYC T-shirt Receipts	\$960.00
SYC Receipts	\$13,845.00

Total Income	\$37,179.78
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Total Income+Beginning Balance	\$60,487.35
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Expenses for 2012

Board Expense:

Meals	\$121.40
Supplies and Equipment	\$1,767.56
Mileage and Reimbursements	\$1,467.57

CTS Lodging	\$397.00
CTS Judges	\$1,160.00
CTS Supplies and Reimbursements	\$1,041.37
CTS NYC Fees	\$2,390.00
CTS Tabulators	\$200.00
CTS Trophies	\$395.00
CTS Speaker	\$200.00
SYC Equipment	\$3,000.00
SYC Speaker	\$2,500.00
SYC Musical Guest	\$8,430.00
SYC T-Shirts	\$1,112.50
SYC Supplies and Reimbursements	\$275.90
SYC Facility Rental	\$12,113.00

Total Expenses	\$36,571.30
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Beginning Balance + Income - Expenses	\$23,916.05
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**Missouri State Youth Ministries Board
Proposed Budget**

January 1, 2014 to December 31, 2014

Balance December 31, 2012 (Actual)		\$23,916.05
Income for 2012 (Proposed)		
Expenses for 2012 (Proposed)		
Balance for 2012 (Proposed)		\$0.00
Projected Beginning Balance 2012 (Proposed)		
Proposed Income 2013		
Co-op (2% x \$701,000)	\$14,020.00	
Designated	\$0.00	
CTS Receipts	\$4,000.00	
Youth Conference Receipts	\$14,500.00	
Total Income		\$32,520.00
Total Income + Beginning Bal.		\$56,436.05
Proposed Expenses 2013		
Board Expenses		
Meals	\$130.00	
Supplies and Equipment	\$1,000.00	
Mileage Reimbursements	\$2,000.00	
Total Board Expenses		\$3,130.00
CTS Competition		
Lodging	\$750.00	
Judges	\$1,300.00	
Literature	\$150.00	
NYC Fees	\$2,500.00	
Tabulators and Assistants	\$200.00	
Supplies	\$1,000.00	
Facility Rental	\$500.00	
Trophies	\$300.00	
Total CTS Expenses		\$6,700.00
Youth Conference Expenses		
Speaker Expenses	\$1,500.00	
Musical Guest	\$7,000.00	
Supplies	\$500.00	
T-shirts	\$1,000.00	
Facility Rental	\$13,500.00	
Total Youth Conference Exp.		\$23,500.00
Total Expenses		\$33,330.00
Total Income		\$32,520.00
Proposed Ending Bal. Dec. 31, 2014		\$23,106.05
Difference		(\$810.00)

Schedule for Electing Standing Boards

* Board Chairman

Christian Education Board

Kevin Williford	2017
Rev. Melvin Moon	2016
Rev. Cory Thompson	2015
Rev. Roger Hogan	2014
Replacing Dr. Doug Earls *	2013

Missouri Mission Board

(Replacing Alvin Hook) (resigned- studies)	2015
Jim Williams	2015
Richard Robinson	2015
Bob Theabeau	2014
Gary Mitchener *	2014
Eddie Vincent	2014
Lee Neill	2013
Rick Dement	2013
Dale Cochran	2013

Senior Adult Ministries

Gene Crewse	2017
Replacing Nathan Ruble (resigned)	2016
Wayne Phillips*	2015
Jack Day	2014
Replacing Ronnie Blanks	2013

Youth Camp Board

Russell McDaris	2017
Scott Collins*	2016
Adam Duncan	2015
Jerry Pinkerton	2014
Greg Smith	2013

Youth Ministries Board

Ryan Akers	2017
Matt Todd	2016
Andy Rains*	2015
Chris Seargent	2014
Replacing David Inman	2013

Audit Committee

Appointed by the General Board...(Mo. State FWB By-Laws # 30)

Warren Hall	2015
Dan Talbott	2014
Replacing Russell Johnson	2013

Planning Commission

Russell Johnson
Stanley Bunch
Steve Reeves
Wayne Phillips
Doug Earls
Scott Collins
Andy Rains
Gary Mitchener
Ken Simpson
Keith Garrison

Historical Commission

Howard Anderson	2015
Cletus Nichols	2014
Replacing Glenn Murray	2013

Hillsdale FWB College Trustee Board

Dale Skiles	2015
Roger Hogan	2014
Replacing Steve Reeves	2013

National Association General Board Member

Stanley Bunch - by virtue of office

State General Board Members *

***All will serve a two year term expiring in June - 2014**

Bootheel - replacing Darius Wentz_____

Cave Springs-Ralph Douglas_____

Central Western- Warren Hall_____

Greater Kansas City- Alan Kinder_____

Greater Springfield- Don Anderson_____

Laclede- replacing -(none reported)_____

Liberty- Dan Talbott_____

Indian Creek- Brian Brinkhoff_____

Mid-Rivers- Rick Chapman_____

General Officers

Moderator- (Replacing Ken Simpson)_____

Asst. Moderator- (Replacing Steve Reeves)_____

Clerk- (Replacing Keith Garrison)_____

Asst. Clerk- (Replacing Terry Burke)_____

Missouri State Association Of Free Will Baptists Bylaws

NAME

1. This Association shall be called the Missouri State Association of Free Will Baptist.

PURPOSE

2. The object of this Association shall be the bringing together of the Free Will Baptists of the State of Missouri in one annual gathering that we may become better acquainted with one another, the upholding of the Free Will Baptists Churches of Missouri, and a worldwide outreach of souls.

MEMBERSHIP

3. The Association shall be composed of the members of the various local affiliated Associations.
4. Any organized District Association of Free Will Baptists may unite with this body at any regular session by a two-thirds vote of all delegates present, providing that the following procedures have been followed:
 - a. The District Association will send a letter to the State Clerk requesting membership in the State Association.
 - b. The Executive Committee will examine the District Association and make the appropriate recommendation to the State Association.

OFFICERS

5. The officers of this Association shall be Moderator, Assistant Moderator, Clerk, and Assistant Clerk, who shall be elected annually at the close of each session and hold their office until their successors are elected and qualified. No officer shall serve the same office more than three consecutive years, except the clerk.
6. The officers of this body shall submit, at every session, a report of the work done for this association.
7. The Moderator shall be the principal executive officer of the Association and he shall sign, with the clerk or any other people, officer or agent of the Association there unto authorized by the General Board, any deeds, mortgages, bonds, contracts, or other instruments which the General Board has authorized to be executed, except in cases where the signing and execution thereof shall be expressly delegated by the General Board or by these By-Laws to some other officer or agent of the Association, or shall be required by law to be otherwise signed or executed. The duties of Moderator shall include presiding at the meetings of the State Association, the General Board, and the Executive Committee, and in general, to fulfil whatever responsibilities that may be commensurate with his office or delegated to him by the body or General Board.

8. In the absence of the Moderator, or in the event of his death, inability or refusal to act, the Assistant Moderator shall perform the duties of the Moderator, and when so acting, shall have all the powers of and be subject to all the restrictions upon the moderator. The Assistant Moderator shall perform such duties as from time to time may be assigned to him by the Moderator or by the General Board.

9. The Clerk shall keep an accurate record of all business transactions, shall superintend the printing of the minutes, and shall receive an honorarium of an amount agreed upon by this body.

10. The Clerk shall:

- a. Keep the minutes of the Association and of the General Board meetings in one or more books provided for the purpose.
- b. See that all notices are given in accordance with the provisions of these by-laws or as required by law.
- c. Be custodian of the Association records and of the seal of the Association and see that the seal of the Association is affixed to all documents the execution of which on behalf of the Association under its seal is duly authorized.
- d. In general, perform all duties incident to the office of the clerk and other duties as from time to time may be assigned to him by the Moderator or by the General Board.
- e. In the absence of the clerk, or in the event of his death, inability, or refusal to Act, the Assistant Clerk shall perform the duties of the Clerk and when so acting shall have the power of and be subject to all the restrictions upon the clerk. The Assistant Clerk shall perform such duties as from time to time may be assigned to him by the clerk or by the General Board.

11. All standing boards shall be composed of five (5) members, exclusive of the General Board and the Missouri Missions Board. A board member shall be an active member of a Free Will Baptist Church in good standing with the Missouri State Association. No one may serve as a member of a board while employed by that board. Standing Boards include the Board of Christian Education, the Home Missions Board, the Senior Adult Ministries Board, the Youth Ministries Board, the Youth Camp Board, and the General Board.

12. The duties of the various standing boards shall be to:

- a. Plan and supervise both short and long-range programs of ministry.
- b. Manage as good stewards all funds and properties entrusted to its care
- c. Annually submit a detailed budget for approval by the State Association.

The budget shall include:

- (1) Projected income along with expected sources of income.
- (2) Projects planned and the cost of said projects.
- (3) Maintenance along with its costs.
- (4) Work in harmony with and toward the common vision of the entire State Association.

13. No board shall initiate any litigation in pursuit of its ministry. Neither shall any board enter into any litigation in the pursuit of its ministry except as required because suit has been initiated against the board. The only exception is that which the State Association may authorize when the State Association is not in session.

14. The personnel of each of the foregoing, exclusive of the General Board and the Missouri Mission Board shall be elected as follows: The first named for a term of one year, the second for a term of two years, the third for a term of three years, and thereafter each shall be elected for a term of five years. The members of the Missouri Mission Board shall be elected as follows: The first three named for a term of one year, the second three for a term of two years, the third three for a term of three years, and thereafter each year three members shall be elected to serve a term of three years.

15. The personnel of the General Board shall be composed of the officers of the State Association, the chairman of all standing boards, and one member from each Affiliated Association, to be elected by the State body, whose term of office shall be two years and so constituted that the expiration date of the term of office of half of these expire one year and the other half the following year. This shall be determined by alphabetical order of the names of the affiliated Association.

16. No person shall fill more than one office at the same time except as he may become a member of the General Board by virtue of being chairman of the board, which he is an elected member.

17. Any vacancy occurring in the General Board may be filled by the affirmative vote of a majority of the remaining board members through less than a quorum of the General Board, unless otherwise provided by law.

18. All board members elected to fill a vacancy shall be elected for the unexpired term of his predecessor in office.

19. Any member of the standing boards of the State Association who does not put forth any interest in or function on said board for the period of one year, shall have his office declared vacant and a new member be elected by this Association to fill his unexpired term of office.

DUTIES

20. The general board shall have power to act in behalf of, and for the State Association from one regular session to another, and shall have power to elect such officers as may be necessary to carry out the plans and undertakings of the State Association. The General Board shall have the rights to employ an Executive Director who shall serve as treasurer of the Association except in cases where this responsibility shall be expressly delegated by the General Board or by these by-laws to some other officer, agent, or board of the Association. He shall make an annual financial report to the Association.

21. The General Board shall have the power to fill any irregular vacancies that may occur in its own body and shall have the power to fill any irregular vacancies that may occur in any department of work between sessions of the State Association. It shall be the duty of this Board to make written reports of all its work to each session.

22. An Executive Committee consisting of seven members of the General Board shall be composed of the Moderator, Assistant Moderator, Clerk of the State Association, and four other member to be elected by the General Board; two members to be elected for a two year term and two members to be elected for a one year term and then two members to be elected each year thereafter, whose duty it shall be to act

on all matters coming within the scope of the work of the Board when said Board is not in session. It shall also plan and execute the program for the annual sessions of the Missouri State Associations. The Executive Committee shall be the governing board of the Lebanon Bible and Book Store and shall establish policy for the operation of the Book Store Manager. The Book Store manager shall employ and supervise the other employees. The Executive Committee shall serve as the Budget Committee.

23. A majority of the number of the General Board members shall constitute a quorum for the transaction of business at any meeting of the General Board, but if less than such a majority is present at a meeting, a majority of the Board members present may adjourn the meeting from time to time without further notice.

24. An act of the majority of the Board members present at a meeting of the General Board at which action on any Association matter is taken shall be presumed to have assented to the action taken unless his dissent shall be entered in the minutes of the meeting.

25. A Board member of the Association who is present at a meeting of the General Board at which action on any Association matter is taken shall be presumed to have assented to the action taken unless his dissent shall be entered in the minutes of the meeting.

26. The General Board may authorize any officer or officers, agent or agents to enter into any contract or execute and deliver any instrument in the name of or on behalf of the Association and such authority may be general or confined to specific instances.

27. Any person or agent elected or appointed by the General Board may be removed by the General Board whenever in its judgment the best interest of the Association would be served thereby, but such removal shall be without prejudice to the contract rights, if any, of the persons so removed.

28. By resolution of the General Board, the Board members may be paid their expenses, if any, of attendance of each meeting of the General Board. No such payment shall preclude any Board member from serving the Association in any other capacity and receiving compensation therefore.

29. The General Board shall provide an Association seal which shall be circular in form and shall have inscribed thereon the name of the corporation and the state of incorporation and the words "Corporate Seal."

COMMITTEES

30. The Moderator shall appoint a committee on committees consisting of five members who shall appoint all committees with the exclusion of the Auditing Committee who shall be appointed by the General Board. The first appointed shall serve a term of one year, the second a term of two years and the third a term of three years; thereafter, each shall be appointed for a term of three years. Members of standing boards, with the exception of the General Board, are not eligible to serve on the Auditing Committee. Their duties are to audit all state books.

31. All resolutions and reports shall bear the name of all the members of the committee who favor them, and if the names be not a majority of all members of such committee, then the clerk shall not read the resolutions or report.

REPRESENTATION

32. The standing delegates of this Association shall be all ordained Free Will Baptist ministers and their wives, all ordained deacons, and Associational Clerks, provide they are members in good standing in a Free Will Baptist Church that is in good standing in a recognized district association in this State Association

33. The number of elected delegates to the State Association shall be seven delegates from each affiliated District Association, one delegate from each church, plus one delegate for fifty members for larger fraction thereof. Each church which represents must be a member of a District Association holding membership in this body.

34. This Association may correspond be messenger or otherwise with other religious bodies.

VOTING

35. Those entitled to vote at any annual or special meeting of this State Association shall be elected delegates and the standing delegates as defined By-Laws 33-34. and each delegate or standing delegate shall be entitled to one vote.

36. A majority vote shall be final upon all subjects except to amend the By-Laws, receive Quarterly Meetings or Associations, and the changing of the members of the committees appointed by the Moderator, then it shall require a two-thirds majority.

MEETINGS

37. The sessions of the Association shall convene as decided upon annually by the General Board.

38. The membership of the State Association may designate any place, either within or without the State of Missouri, for any annual meeting. Any special meeting may be called by the General Board. A wavier of notice signed by all members entitled to vote a meeting may designate any place, either within or without the State of Missouri, unless otherwise prescribed by stature, as the place for holding of such meeting. If no designation is made, or if a special meeting be otherwise called, the place of the meeting shall be the principle office of the corporation of the State of Missouri.

39. In the event the necessity arises from war, or pestilence, or any cause which prevents a regular meeting of the State Association, whether such a condition is of a local or general condition, then the General Board shall be privileged to call and act with full authority in all matters pertaining to the general welfare of the State Association, providing whatever transaction passed shall be by two-thirds vote of the members present, and providing that such transactions shall not conflict with the purpose and edicts of the By-Laws of the State Association.

40. Special meetings of the Association for any purpose or purposes, unless otherwise prescribed by statute, may be called by the General Board, and shall be called by the Moderator at the request of not less than fifty percent of all the delegate members duly elected by District Associations affiliated with the Association.

41. All committees and standing boards shall be permitted to take official votes on any item of business within the scope of their work by mail or by telephone conference call, provided such action is called by a chairman of a board or committee and has been proposed by at least two members of the board or committee.

42. Ten or more ordained ministers or deacons from ten or more affiliated Associations belonging to the State Association shall constitute a quorum to transact business.

43. All business meetings shall be opened by singing, reading a portion from God's Word, and prayer, and shall be closed with prayer.

44. Special Meetings of the General Board or the Executive committee shall be called when necessary by the Moderator, with the written consent of three other members of the Executive Committee. Special Meetings of the Executive Committee shall also be called upon written request of a majority of its members.

45. Notice of any special meeting should be given at least fifteen days previously thereto by written notice delivered by the most convenient manner. Any Board member may waive notice of any meeting. The attendance of a Board member at a meeting shall constitute a waiver of notice of such meeting, except where a Board member attends a meeting for the express purpose of objecting to the transaction of any business because the meeting is not lawfully called or convened.

46. Unless otherwise provided by law, whenever any notice is required to be given to any member or Board member of the Association under the provisions of these By-Laws or under the provisions of the articles of incorporation, a waiver thereof in writing, signed by the person or persons entitled to such notice whether before or after writing, signed by the person or persons entitled to such notice whether before or after the item stated therein shall be deemed equivalent to the giving of such notice.

DISCIPLINE

47. The State Association shall not usurp any authority over the Quarterly Meetings or Associations that shall be under its supervision, but shall be an advisory body to help them.

48. The fiscal year of the Association shall begin on the first day of January, and end on the 31st day of December each year.

49. All checks, drafts, or other orders for the payment of money notes other evidences of indebtedness issued in the name of the Association, shall be signed by such officer or officers, agent or agents or the Association and in such manners as shall from time to time be determined by resolution of the General Board.

50. No loans shall be contracted, and no evidence of indebtedness shall be issued for which the State Association shall be legally or morally responsible except as approved by the Missouri State Association of Free Will Baptists while in session, or by the General Board while in session.

51. The General Board by a majority vote of the voting delegates of the State Association shall be authorized to create or to increase any bonded indebtedness of the Association.

52. The General Board of the Association shall be authorized by a majority vote of the voting delegates of the State Association, to sell, lease, exchange, mortgage, pledge, or otherwise dispose of all, of the property and the assets of the Association.

53. All funds of the corporation not otherwise employed shall be deposited from time to time to the credit of the Association in such banks, trust companies, or other depositories as the General Board may select.

54. The salaries of employees shall be fixed from time to time by the General Board.

55. The meetings of the State Association and the General Board shall be governed by the rules of parliamentary law as set forth in Robert's Rules of Order, except in the case of those rules which are superseded by some rule of this organization.

56. The Clerk or Assistant Clerk, or in their absence the senior minister in age, shall call the Association to order for business, and call the Moderator or Assistant Moderator to the chair, and if neither moderator or assistant moderator is present, then the senior minister in age shall act as chairman to open the floor for nominations and carry out the election of a moderator pro-tem.

57. All business, except routine, shall be brought before the body by committee, but shall any committee refuse or fail to present to this body the business given it by any delegate of this Association, then such business may be presented to the body by any delegate, but cannot be discussed unless by a majority vote of this body.

58. Anyone desiring to speak shall rise and say "Brother Moderator" but shall speak no further until he or she is recognized by the Moderator.

59. No one shall speak more than five minutes, or more than twice, on the same subject without the consent of the Moderator.

60. Any delegate of this body can appeal from the decision of the Moderator of the Association, and by a majority vote thereon, the objection shall be sustained or rejected.

61. No one shall leave the Association when in a business session without the consent of the moderator.

62. The moderator shall stop all discussion when not carried on in a Christian spirit, or when he thinks it is likely to lead to discord or division.

63. All business coming before this Association shall be decided by secret ballot when a majority of voting delegates are in opposition to an open vote.

64. We believe that any form of homosexuality, lesbianism, bisexuality, bestiality, incest, fornication, adultery, pornography, pedophilia, and/or elective gender changes are sinful perversions of God's gift of sex. (Gen. 2:24; Gen 19:5; Gen 26:8-9; Lev. 18:1-30; Rom. 1:26-29; I Cor. 5:1; 6:9; I Thess. 4:1-8; Heb. 13:4). Any District Association which sanctions such conduct will not be accepted or retained as a member of the Missouri State Association of Free Will Baptists.

65. We believe that human life begins at conception and that the unborn child is a living human being. Abortion constitutes the unjustified, unexcused taking of unborn human life. Abortion is murder. We reject any teaching that abortions of pregnancies due to rape, incest, birth defects, gender selection, birth or population control, or the mental well-being of the mother are acceptable. (Job 3:16; Psalms 51:5; 139:14-16; Isa. 44:24; 49: 1, 5; Jer. 1:5; 20:15-18; Luke 1:44) Any District Association which sanctions such conduct will not be accepted or retained as a member of the Missouri State Association of Free Baptists.

66. We believe that Paul's statement in I Tim. 3:2, 12 and Titus 1:6, namely "The husband of one wife," be looked upon as making ineligible as pastors or deacons anyone who has been divorced and remarried, or who marries a divorced woman, regardless of the cause of the divorce or the guilt or innocence of either partner. We believe that said persons, whose marital status disqualifies them to be pastors or deacons, not be discouraged in their Christian lives or Christian service, but that they be encouraged to live faithfully for Christ and serve Him in the ministry of the local church; and that such be reminded that pastors and deacons are the only church officers for whom the "husband of one wife" prohibition is given. While certainly it is the ideal for all believers, it is biblically insisted upon as a requirement for deacons and pastors. While not insisting that this bylaw be made retroactive, we do establish this standard to be upheld for all new candidates for pastors or deacons.

67. We believe the Bible defines marriage as the union of one man and one woman in an exclusive covenant commitment. No person may be a standing delegate if he knowingly conducts or officiates at a wedding or similar service for any union that does not meet the Biblical definition of marriage. A church or district association is not in good standing if it knowingly permits its properties or ministers to facilitate weddings where the union would not meet the Biblical definition of marriage. A district association is not in good standing if it licenses or ordains any person who affirms or encourages sexual relations outside of Biblical marriage. (Genesis 2:22-24; Proverbs 18:22; Matthew 19:4-6; Hebrews 13:4-7)

AMENDMENTS

68. These By-Laws may be amended at any regular session by a two-thirds majority vote after the proposed amendment has laid on the table one day.

*** Members in good standing of Free Will Baptist Churches who are affiliated with the Missouri State Association of Free Will Baptists may request an electronic copy of these bylaws by sending an e-mail to Stan@mofwb.org