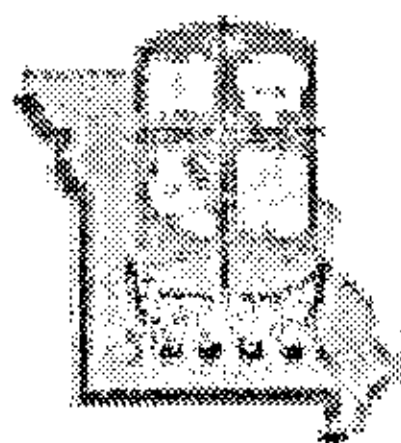


101st Annual
Missouri State Association
of Free Will Baptists

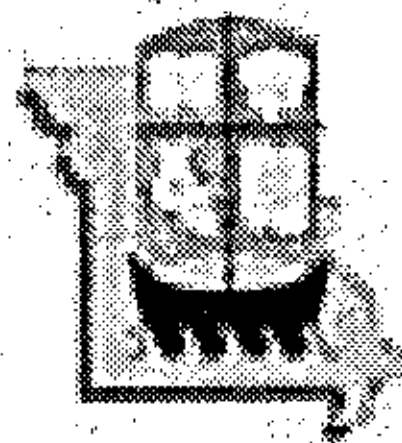
2014 Annual
Digest of Reports
And Proceedings

June 2-4, 2014
Ramada Oasis
Springfield, Missouri



**101st Annual
Missouri State Association
of Free Will Baptists**

**2014 Annual
Digest of Reports
And Proceedings**



**June 2-4, 2014
Ramada Oasis
Springfield, Missouri**

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WORDS FROM THE EXECUTIVE DIRECTOR

I would like to express my appreciation to our fine pastors and congregations for your prayers, encouragement and friendship. Brenda and I have experienced incredible joy in labouring among you. We look forward to many more years of God's blessings on our ministries.

When Brenda and I came to serve you in March of 2012, we immediately called upon our pastors and leaders to begin specific times of prayer and fasting for various needs among us. Some of these are of a critical nature. Please continue to practice these spiritual disciplines and encourage your congregations to do the same. I believe that we can point to several blessings upon our ministries that are a result of Missouri Free Will Baptists seeking God in this manner. We have many reports of conversions, baptisms, new members, ministry callings, and victories won. Mistakes have been made, sins have been confessed and extremely difficult decisions were made. God has been faithful to lead us and He will continue to do so as we submit to the prompting of the Holy Spirit.

In September, 2013, the MOFWB General Board approved the formation of a Church Revitalization Team to begin forming a plan of action to lead any pastors and congregations who desire outside help in moving forward from the position of having a good ministry to one which is better and more effective. This team has met monthly to dialogue and work toward the formation of a ministry plan which will fit within the framework of Missouri FWB, and provide us with the tools we need to reach our goals. We expect to be prepared to begin working directly with local congregations by September 1, 2014. This is the first time that anyone among us has attempted such a daunting task and we anticipate victories, errors and many adjustments to our plan along the way.

On a personal note, our family was sorrowed when Brenda's father unexpectedly passed to the presence of the Lord in July. One very positive outcome was that in lieu of flowers at the funeral, friends were asked to donate funds toward the Panama Seminary Fire Security System. Over \$7000 was donated which allowed the Seminary to finance the project and thus complete the final step for accreditation required by the Panamanian Department of Education. We thank God for this expression of cooperation and forward thinking faith on the part of so many who knew Bob Selvey.

WORDS FROM THE EXECUTIVE DIRECTOR con't

Early in 2012 someone mentioned that leading the MOFWB State Association forward to new growth and maturity would be similar to turning a large ship. It would take a great deal of planning and timing and it would not be accomplished in a short time. My dear brothers and sisters, may we all be encouraged to continue to seek God more intimately! May we continue to pray and fast, asking God to give our pastors and leaders a clear vision of His plan for the future regarding each congregation, and our State Association as a whole! God has allowed us to be involved in ministry, at this precise time in history because He knows that we are the ones that He can count on to get the MOFWB ship moving in the direction He wants. You and your congregation are a vital part of God's plan. We love you and pray for you. Thank you for being a part of God's team that helping to move the MOFWB State Association forward for the glory of God.

Grace & blessings to you,



Stanley Bunch

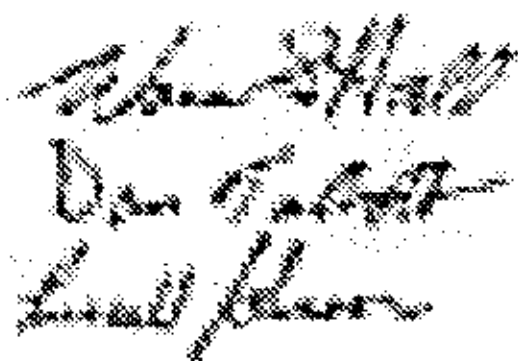
Audit Committee Report

We the Audit committee have examined the books of the following:

Executive Director/State Treasurer
Lebanon Bible and Bookstore - Final Report & Balances
Camp Niangua
Christian Education Board
Missouri Mission Board
Senior Adult Ministries Board
Youth Ministries Board

We found them to present fairly the financial position of each respective board as of December 31, 2013. We commend each treasurer for keeping their books in good order.

Warren Hall
Dan Talbott
Russell Johnson

Three handwritten signatures are stacked vertically. The top signature appears to be 'Warren Hall', the middle one 'Dan Talbott', and the bottom one 'Russell Johnson'. The ink is dark and the handwriting is cursive.

2013 Gem Magazine Billing Report

15 out of 98 Churches did not return their subscription renewal.
50 out of 109 Individuals did not return their subscription renewal.

In December 2013 we mailed out 1513 GEM Magazines down from the 1666 mailed in December 2012 and the 1823 mailed in 2011.

GEM Subscription Income was \$14,197.50 in 2013
GEM Subscription Income was \$8,405.50 in 2012

All unpaid delinquent subscriptions were removed from the mailing list.

Reviewing our mailing list we deleted deceased subscribers and subscribers with incorrect addresses.

In 2013 pastors no longer received complimentary subscription. Pastors were asked to renew. Many did not respond. 68 pastors were removed from the mailing list.

In 2013 complimentary issue were reduced. Comp subscribers were asked to renew. Many did not respond. 32 subscriptions were deleted.

Total subscription income	\$14,197.50
Total expenses	<u>\$14,788.83</u>
Loss/Gain	(\$591.33) *

*This loss is absorbed by the Executive Fund

Approved 2013 Executive Department and Gem Budget

Ending Balance 2011	\$1,041.26	\$1,041.26
Proposed Income 2012	\$144,300.00	
Proposed Expenses 2012	<u>\$137,137.00</u>	
	\$7,163.00	\$7,163.00
Proposed balance forward		\$8,204.26
Receipts:		
Cooperative Sharing	\$119,170.00	
Gem Subscriptions	\$9,000.00	
Designated	\$2,500.00	
Interest	\$250.00	
Transfer from foundation	\$8,000.00 **	
Minister's Retreat Registration	<u>\$4,000.00</u>	
	\$142,920.00	<u>\$142,920.00</u>
Receipts and Balance Forward		\$151,124.26
Disbursements:		
Salaries (Executive and Secretarial)	\$49,500.00	
Retirement	\$4,000.00	
Housing	\$20,000.00	
Health Insurance	\$11,000.00	
Social Security	\$9,875.00	
Gem Printing and Postage	\$15,000.00	
Travel and Promotion	\$9,500.00	
Auto Ins. & Repairs	\$1,500.00	
Office Supplies & Equip.	\$2,000.00	
Postage	\$1,200.00	
Convention Expense	\$2,000.00	
Mission Travel Allowance	\$2,500.00	
Withholding	\$11,000.00	
Misc.	\$500.00	
Minister's Retreat	\$4,500.00	
Website	<u>\$625.00</u>	
Total Disbursements	\$144,700.00	<u>\$144,700.00</u>
Proposed Working Balance		\$6,424.26

** This transfer will not be made, resulting in an \$8000 proposed income shortfall.

2013 Executive Department and Gem Magazine Receipts and Disbursements

January 1, 2013 - December 31, 2013

Balance Forward	\$(1,740.29)	\$(1,740.29)
Receipts:		
Cooperative	\$122,126.84	
Gem Subscriptions	\$14,197.50	
Interest	\$19.40	
Gift from Mission Board	\$5,000.00	
Minister's Retreat Registration	\$5,360.00	
Refunds & Reimbursement	\$328.18	
Misc. Income	\$9.00	
TOTAL	\$147,040.92	<u>\$147,040.92</u>
Receipts + Balance Forward		\$145,300.63
Disbursements:		
Audit Committee	\$107.38	
Auto	\$1,755.29	
Board Expense	\$252.61	
Flowers & Gifts	\$55.00	
Gem Postage & Printing	\$12,988.83	
Insurance	\$10,486.99	
Leadership Conference Expense	\$382.42	
Church Designated Fund	\$2,746.48	
Minister's Retreat	\$5,469.00	
Misc.	\$33.37	
National Expenses	\$690.20	
Office Equipment	\$459.15	
Office Supplies	\$2,200.05	
Postage	\$979.96	
Reconciliation Discrepancies	\$135.57	
Refunds & Reimbursement	\$63.48	
Payroll	\$87,174.65	
PLI Expense	\$199.20	
Software	\$435.26	
State Meeting	\$650.77	
Statement Fee	\$12.00	
Subscriptions and Dues	\$119.95	
Training & Seminars	\$738.49	
Travel & Promotion	\$6,222.42	
Website	\$280.74	
Total Disbursements	\$134,639.26	<u>\$134,639.26</u>
Working Balance 1/1/2014		\$10,661.37

2014 APPROVED EXECUTIVE DEPARTMENT AND GEM BUDGET

Ending Balance 2012	(\$1,740.29)	(\$1,740.29)
Proposed Income 2013	\$142,920.00	
Proposed Expenses 2013	\$144,700.00	
Income minus Expenses	(\$1,780.00)	<u>(\$1,780.00)</u>
Proposed balance forward		(\$3,520.29)

Receipts:

Cooperative Sharing	\$136,695.00	
Gem Subscriptions	\$16,275.00	
Designated (Previous Bookstore)	\$0.00	
Interest	\$250.00	
Transfer from foundation	\$0.00	
Minister's Retreat Registration	\$4,000.00	
 Total Receipts	 \$157,220.00	 <u>\$157,220.00</u>
Receipts and Balance Forward		\$153,699.71

Disbursements:

Salaries (Executive and Secretarial	\$47,535.88	
Retirement	\$5,200.00	
Housing	\$15,000.00	
Health Insurance	\$12,000.00	
Social Security	\$1,855.00	
Gem Printing and Postage	\$15,900.00	
Travel and Promotion	\$10,000.00	
Auto Ins. & Repairs	\$1,800.00	
Office Supplies & Equip.	\$2,000.00	
Postage	\$1,100.00	
Convention Expense	\$1,500.00	
Mission Travel Allowance	\$1,500.00	
Withholding	\$15,847.00	
Misc.	\$500.00	
Minister's Retreat	\$3,800.00	
Website	\$625.00	
 Total Disbursements	 \$136,162.88	 <u>\$136,162.88</u>
Proposed Working Balance		\$17,536.83

2013 General Fund Budget

Ending Balance 2011		\$26,986.24
Proposed income- 2012	\$39,800.00	
Proposed Expenses- 2012	<u>\$40,525.00</u>	
	-\$725.00	-\$725.00
Proposed Balance Forward		\$26,261.24

Receipts:

Cooperative (3% x 701,000.00)	\$21,030.00	
District Assoc. Fees	\$25,350.00	
State Meeting Offerings	<u>\$700.00</u>	
Total Projected income	\$47,080.00	\$47,080.00

Total Projected income and Proposed Balance		<u>\$73,341.24</u>
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Disbursements:

Travel & Meals (Gen. Bd. & Planning Comm)	\$3,200.00
State Minutes & Reports	\$850.00
Clerk Salary & Office Exp.	\$700.00
National Rep Fees (169 churches x \$150)	\$25,350.00
State Conv. Expense	\$3,500.00
Office Supplies & Equipment	\$1,800.00
Utilities	\$2,800.00
Postage	\$500.00
Telephone	\$4,200.00
Building Ins.	\$2,700.00
Sec. of State	\$25.00
Janitorial Supplies	\$250.00
Delegate & Gen. Bd. Grat. National	\$500.00
Conference Room Supplies	\$500.00
Misc.	<u>\$500.00</u>

Total Proposed Disbursements for 2013	\$47,375.00	<u>\$47,375.00</u>
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Proposed Working Balance		\$25,966.24
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2013 General Fund Expenditures

January 1, 2013 - December 31, 2013

Balance Forward	\$3,336.43	\$3,336.43
Receipts:		
Cooperative	\$21,588.28	
Cell Phone Reimbursement	\$406.54	
Centennial DVD	\$59.00	
District Assoc. Rep. Contributions	\$23,950.00	
Internet Reimbursements	\$224.00	
Refunds & Reimbursements	\$409.80	
State Meeting Offering	\$1,150.00	
Transfer from Designated Fund	\$1,846.69	
Transfer from Maintenance Fund	\$139.43	
2016 NAFWB Meeting	\$840.00	
Workers Comp	\$1,714.50	
Total	\$52,328.24	<u>\$52,328.24</u>
Receipts + Balance Forward		\$55,664.67
Disbursements:		
All Boards Retreat	\$1,845.49	
Board Mileage & Meals	\$7,175.77	
Building Upkeep	\$273.47	
Minutes	\$456.00	
Gem Printing	\$1,800.00	
Maintenance Expense	\$90.00	
National Expense	\$200.00	
Office Equipment	\$154.00	
Office Postage	\$128.00	
Office Supplies	\$544.61	
Proceedings & Digest of Reports	\$742.00	
Refunds and Reimbursement Expense	\$170.86	
Representative Fee Expense	\$24,600.00	
Seminar/Conference Expense	\$760.00	
State Meeting Expense	\$7,134.01	
Telephone (Office and Cell)	\$4,558.21	
Utilities	\$3,154.19	
Reconciliation Discrepancies	\$217.46	
Total	\$54,004.07	<u>\$54,004.07</u>
Working Balance		\$1,660.60

Approved 2014 Mo. State Gen Fund Budget

Ending Balance 2012		\$3,336.43
Proposed income- 2013	\$47,080.00	
Proposed Expenses- 2013	\$47,375.00	
Income minus expenses	-\$295.00	-\$295.00
Proposed Balance Forward		\$3,041.43
Receipts:		
Cooperative (3% x 701,000.00)	\$21,030.00	
District Assoc. Fees (167 x \$150)	\$25,050.00	
State Meeting Offerings	\$800.00	
2016 National Convention Dues	\$8,000.00	
Total Projected income	\$54,880.00	\$54,880.00
 Total Projected income and Proposed Balance		 \$57,921.43
Disbursements:		
Travel & Meals (Gen. Bd. & Planning Comm)	\$4,500.00	
State Minutes & Reports	\$850.00	
Clerk Salary & Office Exp.	\$700.00	
National Rep Fees (167 churches x \$150)	\$25,050.00	
State Conv. Expense	\$3,800.00	
Office Supplies & Equipment	\$1,800.00	
Utilities	\$3,000.00	
Postage	\$300.00	
Telephone	\$4,800.00	
Building Ins.	\$2,700.00	
Sec. of State	\$25.00	
Janitorial Supplies	\$250.00	
Delegate & Gen. Bd. Grat. National	\$500.00	
Conference Room Supplies	\$500.00	
2016 National Convention Dues. (To Foundation)	\$8,000.00	
Misc.	\$800.00	
 Total Proposed Disbursements for 2014	 \$57,575.00	 \$57,575.00
Proposed Working Balance		\$346.43

MOFWB BUDGETING & REPORTING PROPOSAL

In an attempt to simplify the budgetary and reporting aspects of the Missouri State Executive Office we would like to employ the following changes:

- Combine the Executive Fund and General Fund into a **“MOFWB OPERATING FUND”**

Reasoning: At times these funds have duplicate and unnecessary categories. Combining the two will simplify the budgeting and reporting of these funds.

- Combine duplicate or overlapping categories while broadening the range of categories that deal with similar expenses. Example... rather than budget and report state meeting expenses and state minute expenses as separate entries, these would be combined into one ‘State Mtg. Expense’ category. Various board meetings would be another similar area.
- The categories approved in the budgeting process would be identical to those reported in the disbursements, thus giving us a very clear report of budgets compared to spending.
- Any desire or request for an exhaustive report of expenditures in any category could be provided.

MOFWB OPERATING FUND PROPOSAL COMPARISONS

	<u>2013 Actual Expense</u>	<u>Proposed 2015</u>
Bank Fees	\$12.00	\$12.00
Board & Committee Expenses	\$9,381.25	\$8,200.00
Building Maint. Taxes & Ins.	\$363.47	\$8,800.00
Clerk Honorarium & Expenses	\$0.00	\$750.00
Digest of Reports	\$1,198.00	\$1,300.00
Exec. Dir. Conference/Seminar	\$1,120.91	\$1,400.00
Flowers/Gifts	\$55.00	\$750.00
Gem Postage		\$4,000.00
Gem Printing	\$14,788.83	\$11,000.00
Director's Health Ins.	\$10,486.99	\$9,800.00
Ministers Retreat	\$5,469.00	\$5,900.00
Misc.	\$2,779.85	\$1,400.00
National Conv. Expense	\$890.20	\$1,600.00
Nat'l Rep. Fee	\$24,600.00	\$25,000.00
Office Postage	\$1,107.96	\$1,300.00
Office supplies and equip	\$3,793.07	\$4,800.00
Salaries, housing & withholding	\$87,174.65	\$91,000.00
Reconciliation & Discrepancies	\$353.03	\$250.00
Reimbursements/Refunds	\$234.34	\$300.00
Seminars/Conferences by State	\$959.20	\$2,100.00
State Mtg.	\$7,784.78	\$6,500.00
Subscriptions & Dues	\$119.95	\$150.00
Telephone/Internet	\$4,558.21	\$4,600.00
Travel/Promotion/Auto	\$7,977.71	\$7,500.00
Utilities	\$3,154.19	\$3,500.00
Website	\$280.74	\$300.00
Deposit to FWB Foundation		\$10,000.00
Totals	<u>\$188,643.33</u>	<u>\$212,212.00</u>

COMPARISONS

2015 Increase over Actual 2013 **\$23,568.67**

NOTE: This is a proposed combination of the former
Executive and General Budgets

2015 MOFWB OPERATING FUND PROPOSED BUDGET

2013 Closing Bal. Exec. & Gen Funds	\$12,321.97	
2014 Proposed Exec. & Gen. Income	\$212,100.00	
Total Proposed Balance	\$224,421.97	
Proposed 2014 Expenses	\$193,737.88	
Proposed 2015 Balance Forward	\$30,684.09	\$30,684.09

Projected Receipts:

COOP- Exec.	\$141,375.00	
COOP - Gen.	\$21,750.00	
GEM Subscriptions	\$14,500.00	
Interest	\$250.00	
District Assn. Fees (165 X \$150)	\$24,750.00	
Minister's Retreat Registration	\$5,000.00	
State Mtg. Offerings	\$1,000.00	
National Convention Dues	\$3,000.00	
Total Receipts	\$211,625.00	<u>\$211,625.00</u>
Total Receipts + Bal. Forward		\$242,309.09

2015 MOFWB OPERATING FUND PROPOSED BUDGET-

Con't

Total Receipts + Bal. Forward

\$242,309.09

Projected Expenditures

Bank Fees	\$12.00	
Board & Committee Expenses	\$8,200.00	
Building Maint. Taxes & Ins.	\$8,800.00	
Clerk Honorarium & Expenses	\$750.00	
Digest of Reports	\$1,300.00	
Exec. Dir. Conference/Seminar	\$1,400.00	
Flowers/Gifts	\$750.00	
Gem Postage	\$4,000.00	
Gem Printing	\$11,000.00	
Insurance -	\$9,800.00	
Ministers Retreat	\$5,900.00	
Misc.	\$1,400.00	
National Conv. Expense	\$1,600.00	
Nat'l Rep. Fee	\$25,000.00	
Office Postage	\$1,300.00	
Office supplies and equip	\$4,800.00	
Payroll, taxes & withholding	\$91,000.00	
Reconciliation & Discrepancies	\$250.00	
Reimbursements/Refunds	\$300.00	
Seminars/Conferences - St. Assoc.	\$2,100.00	
State Mtg.	\$6,500.00	
Subscriptions & Dues	\$150.00	
Telephone/Internet	\$4,600.00	
Travel/Promotion/Auto	\$7,500.00	
Utilities	\$3,500.00	
Website	\$300.00	
Deposit to FWB Foundation	\$10,000.00	
Total Projected Expenditures		<u>\$212,212.00</u>
Projected Balance Dec. 31, 2015		\$30,097.09

Projected 2013 Cooperative Disbursements

January 1, 2013 - December 31, 2013

19.00%	Missouri Home Missions	\$133,190.00
17.00%	Executive Office and Gem	\$119,170.00
9.00%	Missouri Retirement Program	\$63,090.00
8.50%	Youth Camp Board	\$59,585.00
3.00%	General Fund	\$21,030.00
2.50%	Christian Education Board	\$17,525.00
3.00%	Show-Me Plan	\$21,030.00
2.50%	Senior Adult Ministries Board	\$17,525.00
2.50%	Youth Ministries Board	\$17,525.00
		\$469,670.00
33.00%	National Ministries	\$231,330.00
	Hillsdale	\$25,932.09
	(deducted from National .1121)	
	Adjusted National Ministries	\$205,397.91
Total Projected COOP to be disbursed		\$701,000.00

Actual 2013 Cooperative Disbursements

January 1, 2013 - December 31, 2013

19.00%	Missouri Home Missions	\$136,544.16
17.00%	Executive Office and Gem	\$122,171.09
9.00%	Missouri Retirement Program	\$64,678.81
8.50%	Youth Camp Board	\$61,085.54
3.00%	General Fund	\$21,559.60
2.50%	Christian Education Board	\$17,966.34
3.00%	Show-Me Plan	\$21,559.60
2.50%	Senior Adult Ministries Board	\$17,966.34
2.50%	Youth Ministries Board	\$17,966.34
33.00%	National Ministries	** \$237,155.65

Total COOP Disbursed	\$718,653.47
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**** Of this amount 11.21% is designated for Hillsdale (\$26,585.15)**

Praise God!!! These figures represent a two year increase in COOP giving. More of God's money is going into ministry to people.

Cooperative Fund Comparison 2009-2013

	2009	2010	2011	2012	2013
Jan	\$65,652.17	\$69,945.13	\$67,857.12	\$66,567.71	\$77,464.68
Feb	\$54,368.70	\$51,139.45	\$56,191.17	\$58,833.07	\$51,020.41
Mar	\$60,568.54	\$62,640.42	\$65,004.31	\$54,824.70	\$44,892.66
Apr	\$75,480.02	\$64,990.90	\$55,323.85	\$58,045.66	\$76,730.80
May	\$64,801.18	\$48,877.72	\$57,962.43	\$62,934.33	\$60,198.85
June	\$58,566.90	\$58,660.34	\$68,664.51	\$64,784.59	\$52,390.96
July	\$62,687.95	\$58,494.24	\$51,602.83	\$53,228.36	\$77,580.85
Aug	\$52,032.94	\$49,296.98	\$59,745.28	\$66,831.58	\$55,587.14
Sept	\$54,743.93	\$63,327.39	\$55,870.88	\$38,720.63	\$41,181.88
Oct	\$66,994.51	\$61,642.06	\$54,402.55	\$75,871.35	\$76,807.21
Nov	\$50,415.11	\$65,749.54	\$58,793.92	\$61,044.64	\$44,703.53
Dec	<u>\$60,303.31</u>	<u>\$55,428.96</u>	<u>\$49,886.26</u>	<u>\$39,704.50</u>	<u>\$60,094.49</u>
Totals	\$726,615.26	\$710,193.13	\$701,305.11	\$701,391.12	\$718,653.46

2013 Total Designated Giving by Category

Berea Ministries	\$2,225.00
Ch-TN	\$9,090.44
D. Wentz	\$100.00
Executive Mission Account	\$600.00
General Fund	\$70.00
Getsemani Children's Home	\$200.00
Harvest FWB Native American	\$200.00
Hillsdale	\$14,254.04
International Missions	\$76,567.74
Mile High Ministries	\$1,610.37
National Home Missions	\$55,939.99
Palmer Leadership Inst.	\$25.00
Rainbow Ministries	\$866.00
S. Cheatham	\$485.10
Samaritan's Purse	\$10.00
State Home Missions	\$20,010.51
T. Byers	\$211.75
Victor Torrez	\$2,400.00
Welch College	\$8,723.50
Word Made Flesh	\$3,067.97
Youth Camp	\$10,940.67
Youth Camp Development	\$26,550.27
Youth Camp Pool Fund	<u>\$8,565.61</u>
Total	\$242,713.96
CO-OP Plan	\$718,653.46
Show-Me Plan	<u>\$318,269.35</u>
Total 2013 Giving Through MOFWB	\$1,279,636.77

2014 MOFWB PROJECTED COOP BUDGET DISBURSEMENT

18.5%	Missouri State Home Missions Board	\$129,685.00	
19.5%	Executive Office and Gem	\$136,695.00	
9.0%	Missouri State Retirement Program	\$63,090.00	
8.0%	Youth Camp Board	\$56,080.00	
3.0%	General Fund	\$21,030.00	
2.0%	Christian Education Board	\$14,020.00	
3.0%	Show-Me Plan	\$21,030.00	
2.0%	Senior Adult Ministries Board	\$14,020.00	
<u>2.0%</u>	<u>Youth Ministries Board</u>	<u>\$14,020.00</u>	
67.00%	Total for MOFWB Ministries		\$469,670.00
33.00%	National Ministries	\$231,330.00	
	Hillsdale (deducted from National 11.21%)	\$25,932.09	\$25,932.09
	Adjusted National		
		\$205,397.91	<u>\$205,397.91</u>
	TOTAL PROJECTED COOP DISBURSEMENTS 2014		
100%			\$701,000.00

Brothers and Sisters in Christ,

Inclement weather during the first two months of this year obligated many of our churches to cancel Sunday services several times. This has put a financial strain on many of our congregations due to members failing to tithe during those Sundays. We assure you that we will do our very best to be good stewards of all funds that are entrusted to our care. We also understand that this situation could impact the COOP totals for the year. God is faithful and may we strive to be faithful as well. Thank you for all the ministries that you are blessing through the MOFWB COOP Plan.
SB

2015 MOFWB PROJECTED COOP BUDGET DISBURSEMENT

18.5%	Missouri State Home Missions Board	\$134,125.00	
19.5%	Executive Office and Gem	\$141,375.00	
9.0%	Missouri State Retirement Program	\$65,250.00	
8.0%	Youth Camp Board	\$58,000.00	
3.0%	General Fund	\$21,750.00	
2.0%	Christian Education Board	\$14,500.00	
3.0%	Show-Me Plan	\$21,750.00	
2.0%	Senior Adult Ministries Board	\$14,500.00	
<u>2.0%</u>	Youth Ministries Board	<u>\$14,500.00</u>	
67.00%	Total for MOFWB Ministries	\$485,750.00	\$485,750.00
33.00%			
	National Ministries	\$239,250.00	
	Hillsdale	\$26,819.92	\$26,819.92
	(deducted from National .1121)		
	Adjusted National	\$212,430.08	<u>\$212,430.08</u>
	TOTAL PROJECTED COOP		
100%	DISBURSEMENTS 2015		\$725,000.00

Miscellaneous Accounts Maintained Locally

January 1, 2013 - December 31, 2013

Executive Mission Account*

January 1, 2013 - December 31, 2013

Balance Forward	\$1,492.45
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Receipts:

**** Donor Info Available upon Request

Total	<u>\$1,635.00</u>
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Receipts + Balance Forward	\$3,127.45
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Disbursements:

Hanna Project- Panama Trip	\$500.00
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Total	\$500.00
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Working Balance	\$2,627.45
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* This account is funded from honorariums given to the Executive Director.

Scholarship Fund

January 1, 2013 - December 31, 2013

Balance Forward	\$2,304.98
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Receipts:

None	.00
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Total	.00
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Receipts + Balance Forward	\$2,304.98 \$2,304.98
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Disbursements:

Hillsdale - Spyros Foundopoulos	\$500.00
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Welch - Collin Jones	\$500.00
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Welch - Richie Kyburz	\$500.00
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Welch - Phill Easley	<u>\$500.00</u>
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Total	\$2,000.00 <u>\$2,000.00</u>
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Working Balance	\$304.98
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Miscellaneous Accounts Maintained Locally
January 1, 2013 - December 31, 2013

Maintenance Fund

January 1, 2013 - December 31, 2013

Balance Forward	\$139.43
Receipts:	
None	
Total	.00
Receipts + Balance Forward	\$139.43
Disbursements:	
Transfer to General Fund to close fund	\$139.43
Total	\$139.43
Working Balance	.00
*** This account has been absorbed into the General/Operating fund.	

Planning Commission

January 1, 2013 - December 31, 2013

Balance Forward	\$10,000.00
Receipts:	
None	
Total	.00
Receipts + Balance Forward	\$10,000.00
Disbursements:	
None	
Total	.00
Working Balance	\$10,000.00

Miscellaneous Accounts Maintained Locally

January 1, 2013 - December 31, 2013

Centennial Fund

January 1, 2013 - December 31, 2013

Balance Forward	\$	-	
Receipts:			
Transfer from Foundation	\$	5,000.00	
History Book Sales	\$	99.00	
Total	\$	5,099.00	
Receipts + Balance Forward	\$	5,099.00	\$5099.00
Disbursements:			
Expenses	\$	4,198.73	<u>\$4,198.73</u>
Working Balance			\$ 900.27

Disaster Relief Fund

January 1, 2013 - December 31, 2013

Balance Forward		\$416.00	
Receipts:			
Bailey	\$1,000.00		
Community Fellowship	\$165.00		
Hannon	\$495.00		
Hartville	\$250.00		
Hayes, Freda	\$20.00		
Hillsdale Disaster Relief	\$20.00		
Lebanon Green Hills	\$500.00		
Mississippi State Association o	\$250.00		
Neosho 1st	\$400.00		
Neosho 1st- Masters Men	\$200.00		
State Meeting Offering	\$969.00		
Verdella	<u>\$450.00</u>		
Total	\$4,719.00	<u>\$4,719.00</u>	
Receipts + Balance Forward		\$5,135.00	
Disbursements:			
Randy Hicks - House Fire	\$250.00		
Hillsdale - Tornado in Moore, OK	<u>\$4,719.00</u>		
Total Disbursements	\$4,969.00	<u>\$4969.00</u>	
Working Balance		\$166.00	

Miscellaneous Accounts

January 1, 2013 - December 31, 2013

CURRENT ASSETS IN F.W.B. FOUNDATION

Executive Trust	\$50,625.71	
Retirement Trust	\$187,714.06	
Stewardship Trust	\$36,259.23	
Lebanon Bible and Bookstore	\$4,671.65	
Scholarship Trust	<u>\$38,067.37</u>	
Total in Foundation	\$317,338.02	\$317,338.02

OTHER ASSETS

22 Acres of Land - Branson	\$500,000.00	
State MOFWB Office Building	\$350,000.00	
Office Equipment	\$75,000.00	
Youth Camp	\$5,500,000.00	
Total	\$6,425,000.00	\$6,425,000.00
Total Assets		\$6,742,338.02
Liabilities (Approximate figure)	\$200,000.00	<u>\$(200,000.00)</u>
Total Equity		\$6,542,338.02

MOFWB EXECUTIVE OFFICE BALANCE SHEET

January 1, 2013 - December 31, 2013

CURRENT ASSETS IN COMMERCE BANK, LEBANON, MO 12/31/2013

Centennial Fund	\$900.27
Church Designated	\$3,790.00
Disaster Relief Fund	\$166.00
Executive Fund	\$10,661.37
Executive Mission Account	\$2,627.45
General Fund	\$1,660.60
Planning Commission	\$10,000.00
Scholarship Fund	<u>\$304.98</u>
TOTAL	\$30,110.67

Cooperative Receipts by Church/ Association 2013

Alton	\$800.00	Hopewell	\$5,687.10
Amity	\$1,430.04	Houston 1st	\$6,217.43
Aulsbury Chapel	\$2,100.03	Hurryville	\$5,825.97
Bailey	\$2,811.00	Indian Creek Association	\$9,504.75
Bailey Chapel	\$1,541.00	Jackson	\$1,836.75
Beacon	\$10,803.12	Koshkonong	\$2,707.10
Belton	\$6,175.56	Leadington	\$6,478.00
Bethe- El Dorado Springs	\$2,674.03	Lebanon 1st	\$13,353.43
Bethel- Marshfield	\$6,327.87	Lebanon Green Hills	\$4,600.61
Black Oak	\$8,668.85	LifePoint	\$800.00
Byrd	\$2,909.43	Macedonia - Niangua	\$2,227.73
Cabool 1st	\$867.46	Marshfield	\$3,045.52
Calvary Chapel	\$13,586.68	Mill Creek	\$5,141.52
Calvary Fellowship	\$22,418.47	Mine La Motte	\$792.83
Cape Girardeau 1st	\$4,489.83	Monett 1st	\$9,636.71
Carthage	\$3,380.80	Mountain Grove 1st	\$22,410.49
Central	\$10,252.52	Mt. Pisgah	\$7,496.00
Christ Chapel	\$9,857.00	Myrtle	\$3,974.24
Clear Point Bible Fellowship	\$1,131.88	Neosho 1st	\$7,008.00
Clifton	\$584.35	Nevada	\$4,265.90
Community Fellowship	\$1,435.00	New Hope	\$2,246.80
Copper Mines	\$6,526.52	New Life- Licking	\$5,576.15
Cornerstone *	\$5,856.54	Number One	\$2,401.48
Cross Roads- Lebanon	\$2,015.24	O'Fallon 1st	\$22,005.92
Cuba	\$6,183.00	Oak Grove- Mtn. Grove	\$3,331.61
De Soto 1st	\$21,475.00	Oak Hill	\$6,145.00
Faith- Fair Grove	\$1,717.00	Olivet	\$3,965.10
Faith & Hope- Aurora	\$528.35	Ozark 1st	\$31,679.79
Faith Chapel	\$368.78	Park Hills 1st	\$6,993.18
Faith Chapel - Vanzant	\$144.00	Parkview	\$5,307.00
Farmington 1st	\$34,914.27	Pleasant Hill- Thayer	\$1,519.08
Fellowship	\$17,680.00	Pleasant Home	\$2,160.00
Fordland	\$9,771.00	Pleasant Ridge- Urbana	\$680.00
Fredericktown 1st	\$3,969.00	Potosi 1st	\$1,734.89
Freeman Chapel	\$6,582.00	Rejoice	\$6,381.86
Generations	\$12,438.06	Republic	\$6,245.89
Gospel Light	\$3,600.00	Richwoods 1st	\$3,628.00
Grace	\$20,602.81	Rock Chapel	\$7,246.64
Grant Avenue	\$3,091.00	Rolla 1st	\$3,609.00
Hannon	\$7,913.00	Salem	\$979.21
Harmony	\$5,002.10	Seymour	\$9,821.00
Hartville	\$15,983.00		
Hazel Creek	\$10,644.25		

Cooperative Receipts by Church/ Association 2013...con't.

Smyrna	\$1,047.00
South Fremont	\$3,300.00
Springfield 1st	\$12,666.46
St. Francois Association	\$205.67
Stockton	\$1,852.89
Stonebridge	\$750.00
Thayer	\$21,260.00
Trinity	\$11,522.70
Twin Oak	\$5,409.24
Union	\$240.00
Union Light	\$2,246.00
United	\$23,597.38
Unity	\$4,725.00
Verdella	\$2,433.53
Viburnum	\$4,826.00
Victory- Alton	\$9,071.36
Victory- KC	\$6,318.64
Walnut Grove	\$693.57
Waynesville 1st	\$6,399.58
West Plains 1st	\$13,078.00
Wilderness	\$3,342.78
Willow Springs	\$5,180.15
Wolf Creek	<u>\$10,570.00</u>

TOTAL **\$718,653.47**

Praise God & thank you. This is a \$17,653.47 increase over our projected budget. That means more funds were given to support missions, camps and other ministries

Lebanon Bible and Bookstore Report

The impact of the Lebanon Bible and Bookstore was very positive, especially in the Lebanon and surrounding areas. The decision to close was very painful and emotional. No person involved took the decision lightly. During the last 10 years the Audit Committee, the Executive Committee, the General Board and the delegates of the MOFWB State Association have been made aware of an increasingly serious financial challenge that the bookstore was facing.

There were many important factors that were considered, all of which pointed to the inevitable decision to cease operation. Finances played a large role in the final decision but were not the only issues which were considered. A ten year financial decrease, along with a very low bank balance in September 2013 were the final factors to move those involved to reluctantly determine unanimously that this was our only viable option.

The Missouri State Association of FWB would like to thank all former employees, for their faithful years of service to the bookstore and the body of Christ.

Following the liquidation of all assets and with all bills paid we have a balance in the Commerce Bank as of December 31, 2013 or \$32,464.18. We also currently hold \$7,277.11 on deposit with the Executive Fund which is the result of :

Randall House Commission	\$3,830.70
Refunds	\$1,557.93
Rent & deposit on facility	\$2,500.00
Proceeds from internet sales (Howell)	\$415.16
Disbursements	<u>\$1026.68</u>
<u>Total on hand in Exec. account</u>	\$ 7,277.11
<u>Total on hand in Commerce Bookstore Acct.</u>	<u>\$32,464.18</u>
<u>Total Bookstore funds to date</u>	\$39,741.29



Missouri Free Will Baptist Missions
202 W. Commercial / PO Box 1218
Lebanon, MO 65536
www.showmeplan.org

We thank God, for our MO FWB churches that have given faithfully in 2013 for the support of the spread of the Gospel in our State, Nation and World. Although our funds received were down significantly in the Show Me Plan and National Missions categories, as compared to 2012, we were excited to see 25 salvations in our State Church Plants, 39 in National churches that have ties to MO FWB and over 1,400 in churches outside of North America of both church plants and established churches. The Show Me Plan raised \$339,828.95 in 2013. We also had designated funds that were received as:

State... (Includes Osage Beach building fund donations)	\$ 20,110.51
National	\$ 55,939.99
International	\$ 76,597.74
Total MO FWB missions giving	\$ 492,477.19

In our state:

We thank the Lord for His blessings upon our state works through 2013 and for the salvation decisions that were made through our church plants. Some notable happenings for 2013 are:

Following a time of much prayer and discussion our Hispanic work in Monett is now in a larger building and on its own.

After several months of hard work on the remodel on their building the **Osage Beach Team** led by **Darius Wentz** and **Richard Carr** had its Launch Service with 110 in October. They ended 2013 with an average Sunday attendance of 35 and 11 salvations.

Our work in **Troy** averaged 69 for Sunday morning and report 14 salvations for the year. **Pastor Terry Burke** is leading the church into early self-supporting steps by training leadership for the church.

The 1st church of **Cabool** turned over control of their property and management to the Mission Board for a potential restart. We have hired **Randy Gaddis** to lead this effort and the first service for First Day Free Will Baptist will take place in May of 2014.

In our Nation:

Our national missionaries that have ties to Missouri split the ten percent allotment from the Show Me Plan. This allotment does not fully cover their financial needs so remember to continue to support them with your monthly designated giving!

Missouri Free Will Baptist Missions con't.

Nate Altom and the church in Greensburg, PA has seen growth in the past year as well as several salvations. The group ended 2013 with 67 attending regularly and reporting 15salvation decisions.

Darin Alvis and his family have transitioned to the ministry in Erie, PA and are doing well. The Flagship FWB Church ended the year with 41 in regular attendance and report 7 salvations for the June through Dec time period the Alvis Family were there.

Jeff Cates was able to lead the Canyon Country FWB church in Canyon, TX to self-supporting in 2013. We praise God for His continued blessing on this work! At the time of his coming off of mission support the church was running 142 with 10 salvations.

Since Brother Cates has come off of mission support the MMB decided to add **Donnie Burke** to the Show Me Allotment in 2013. Since May the Truth FWB in Castle Rock, CO has realized 7 salvations and ended 2013 with 80 in regular attendance. Truth FWB also purchased land in downtown Castle Rock and is seeking those who would help them pay off this debt before beginning the much needed building aspect.

Internationally:

Sixty percent of our Show Me Plan goes to help support all our missionaries working under International Missions.

It is important to note that many of our International Missionaries that have ties to MOFWB are working situations that would not allow a description here. Please keep these families in your regular prayers.

Ken and Judy Bailey, as well as, **Donnie and Ruth McDonald** report increased interest in Japan and are continually making contact with those in their area with the Gospel of Jesus Christ. **Steve and Judy Lytle** travel extensively here in the States promoting the need for International Missions, and they spend time in Panama teaching at the Seminary in Chame.

The **Josh Provow Family** have been approved by International Missions to serve in Bulgaria for a two-year internship. Since they are out of the Copper Mines FWB church in Fredericktown, the Show Me Plan will add them to the designated allotment in 2015. However, they will be very dependent on designated giving for their internship period.

Many countries that FWB have been involved in for decades are now transitioning into being indigenous ministry led. This is a tremendous achievement for the spread of the Gospel! Now International Missions can target new areas for us to reach into. Because of your faithful support for International Missions through the decades, we are seeing several hundred salvations take place annually in our combined established churches and church plants outside of North America.

The Missouri FWB Mission Board, wants to express its gratefulness to the many Associations, Churches, WAC groups and individuals that spend a lot of time in planning and promoting our Free Will Baptist mission endeavors. God is blessing the faithful work of our missionaries and your efforts to keep them supported. Because you listen to God's continually beating heart for missions, we were able to watch the Gospel spread and see souls won in our State, Nation and World.

May God bless us as we, the Missouri State Association of Free Will Baptist, continue to work to Reach as many as possible; In as many places as possible; As quickly as possible.

Rev. Jim Williams; Chairman -
Rev. Dale Cochran; Vice Chairman
Rev. Mike Hutton; Secretary
Rev. Rick Dement; assistant secretary -
Rev. Gary Mitchener -
Rev. Dennis Moore -
Rev. Richard Robinson
Rev. Bob Thebeau -
Rev. Ed Vincent -
Rev. Frank Webster; Director

Missouri Free Will Baptist Missions con't.

Statement of Cash Receipts and Disbursements for General Fund

January 1, 2012 to December 31, 2012

Beginning Cash Balance	\$ 79,934.67
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RECIEPTS

Cooperative Funds and Designated Giving	\$ 212,046.80
Returned Salaries	\$ 23,625.00
Show Me Plan	\$ 111,303.40
Property Income	\$ 2,432.00

Total Income	\$ 349,407.20
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<u>Beginning Balance</u>	<u>\$ 429,341.87</u>
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DISBURSEMENTS

Salaries	
Missionaries	\$ 121,668.00
Director	\$ 51,000.00
Property Expense (Willow Springs, Wentzville)	\$ 1,882.34
Insurance	\$ 8,456.30
Office / Promotion	\$ 5,047.37
Travel/ Auto (<i>traded vehicles in 2012</i>)	\$ 17,612.53
Board /Conference Expense	\$ 8,531.44
Transfers to FWB Foundation	
Future State	\$ 10,000.00
General Fund	\$ 50,000.00
Hispanic Building Fund (<i>Designated Funds</i>)	\$ 24,544.28
Transfer to Perpetual Loan Fund	\$ 35,000.00
Sent to Ivory Coast School (<i>Designated Funds</i>)	\$ 31,443.32

Total Disbursement	\$ 252,103.24
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Balance ending December 31, 2013	\$ 55,161.81
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Missouri Free Will Baptist Missions con't.

Statement of Cash Receipts and Disbursements for Show Me Plan

January 1, 2012 to December 31, 2012

Beginning Balance	\$0
Total Receipts	\$411,011.30
Disbursements	
International Missions (60%)	
Global Evangelism Fund	\$ 184,606.78
Equally Designated (Bailey, Bunch – 2-months, Lytle, McDonald, (S), Turnbough)	\$ 62,000.00
National Missions (10%)	
Equally Disbursed (Nate Altom, Darin Alvis, Jeff Cates, Scott Cheatham)	\$ 41,101.13
State Missions (30%)	
	\$ 123,303.39
Total Disbursement	\$ 411,011.30

Missouri Free Will Baptist Missions con't.

Statement of Cash Receipts and Disbursements for FWB Foundation Accounts

January 1, 2013 to December 31, 2013

FUTURE STATE PROJECT

January 1, 2013	\$ 34,263.39
Deposits to Account	\$ 12,000.00
Interest	\$ 336.42
Withdraws (Osage Beach Start Up Funds)	\$ -30,000.00
Balance of Account	\$ 16,599.81

FUTURE NATIONAL PROJECT

January 1, 2013	\$ 9,881.43
Deposits to Account	\$ 5,320.69
Interest	\$ 350.55
Withdrawals	\$ 0
Balance of Account	\$ 15,552.67

PERPETUAL LOAN FUND

Beginning Balance	\$492,695.89
Deposits to Account	\$ 0
Interest	\$ 6,766.75
Withdrawals (Osage Beach Loan)	\$ - 280,000.00
Ending Balance	\$219,462.64

*HISPANIC BUILDING FUND

Beginning Balance	\$24,841.30
Deposits to Account	\$ 340.37
Interest	\$ 316.70
Withdrawals	\$ -25,000.00
Ending Balance	\$ 498.37

GENERAL FUND

Beginning Balance	\$ 50,335.36
Deposits to Account	\$ 0
Interest	\$ 1,393.28
Withdrawals	\$ 0
Ending Balance	\$ 51,728.64

Missouri Free Will Baptist Missions con't.

Statement of Cash Receipts and Disbursements for Perpetual Loan Fund

January 1, 2013 to December 31, 2013

Beginning Cash Balance	\$ 28,905.49
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RECIEPTS

Designated Giving	\$ 5,513.01
Loan Payment (Willow Springs & South Side)	\$ 10,008.35
Interest Income (Bank)	\$ 22.99
Hannibal Repayment	\$ 500.00
Foundation In (Osage Beach)	\$ 280,000.00
Foundation In (Hispanic Building Fund)	\$ 25,000.00
Total Income	\$ 321,044.35

<u>Beginning Balance</u>	<u>\$ 349,949.84</u>
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DISBURSEMENTS

Property Purchase & Remodel (Osage Beach)	\$ 307,160.88
Hispanic Building Fund to Palabras de Vida Eterna	\$ 25,000.00
Payments for Stonebridge	\$ 1,675.14
Total Disbursement	\$ 333,836.02

<u>Balance ending December 31,2012</u>	<u>\$ 16,113.82</u>
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Missouri Free Will Baptist Missions con't.



Missouri Free Will Baptist Missions

202 W. Commercial / PO Box 1218 Lebanon, MO 65536

Balance Sheet Ending December 31, 2013

Current Assets

Cash in Bank – General Fund Checking	\$ 55,161.81
Cash in Foundation – General Fund	\$ 51,728.64
Cash in Bank – Loan Fund	\$ 16,113.82
Cash in Foundation - Loan Fund	\$ 219,462.64
Cash in Foundation – Future State Project	\$ 16,599.81
Cash in Foundation – Future National Project	\$ 15,552.67
Cash in Foundation – Project Debt Fund	\$ 498.37

TOTAL CASH ASSETS	\$ 375,117.76	\$ 375,117.76
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ASSETS IN LOANS

Outstanding Loans

Troy	\$ 94,000.00
Cornerstone (Van Buren)	\$ 13,077.29
Osage Beach	\$ 312,697.23

TOTAL LOAN ASSETS	\$ 419,774.52	\$ 419,774.52
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TOTAL ASSETS IN CASH AND LOANS	\$ 794,892.28
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PROPERTIES UNDER BOARD SUPERVISION

	Valued	Liabilities	Equity
Blue Springs	525,000.00	280,457.00	244,543.00
Hannibal	300,000.00	159,541.35	140,458.65
Independence	152,000.00	61,647.52	90,352.48
Nevada	180,000.00	44,785.27	135,214.73
Ozark	1,920,000.00	1,254,855.50	665,144.50
Republic	880,000.00	191,382.19	688,617.81
South Side	30,975.06	0	30,975.06
Troy	415,000.00	226,149.41	188,850.59
Union	673,500.00	95,433.36	578,066.64
St Clair	775,000.00	478,578.71	296,421.29
Willow Springs	62,273.71	0	62,273.71
BALANCE	5,913,748.77	2,792,830.31	3,120,918.46

PROPERTY EQUITY	\$ 3,120,918.46
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CASH AND LOAN ASSETS	\$ 794,892.28
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TOTAL EQUITY	\$ 3,915,810.74
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Missouri Free Will Baptist Missions con't.



Missouri Free Will Baptist Missions

202 W. Commercial / PO Box 1218 Lebanon, MO 65536

www.showmeplan.org

2015 Proposed Budget for Mission Office

Expected 2014 Balance Forward	67,220.00	
Show-Me Plan	105,000.00	
CO-OP	127,500.00	
Designated State Missions	<u>5,000.00</u>	
Total gifts	304,720.00	\$304,720.00

Disbursements

Director Salary	53,148.00	
State Missionary Salaries& bonus	101,075.00	
Health Insurance	4,000.00	
HSA (Health Savings Account)	4,000.00	
Missionary Expenses (Conference mileage& retreat)	6,500.00	
Travel / Auto Expense	7,000.00	
Office/ Promotional Materials	6,000.00	
Mission Trip Allowance	3,000.00	
Board Expense	6,000.00	
Future Auto Purchase	5,000.00	
Property Management	10,000.00	
Move to Future State Project Fund	12,000.00	
<u>Misc</u>	<u>5,000.00</u>	
Total Proposed Disbursements	\$ 222,723.00	<u>\$ 222,723.00</u>
Expected Ending Balance for 2015		\$ 81,997.00

Senior Adult Ministries Board

Receipts and Disbursements

January 1, 2013 - December 31, 2013

Balance Forward **\$8,891.60**

Receipts

Co-op	\$17,447.14	
Retreat Registration	\$13,040.00	
Gifts	\$ 3,500.00	
Cash reimbursement	\$ 400.00	
Returned check paid	\$ 129.00	
Interest	\$ 2.62	
	\$34,518.76	<u>\$34,518.76</u>

Receipts and Balance Forward **\$43,410.36**

Disbursements

Retreat Facilities	\$22,693.30	
Registration Expenses	\$ 250.00	
Honorariums	\$ 2,200.00	
Board mileage and meals	\$ 1,221.22	
Bookkeeping	\$ 180.00	
Cash for retreat	\$ 400.00	
Postage and promotion	\$ 153.30	
Corporation filing	\$ 235.00	
Refund	\$ 95.00	
Returned check	\$ 129.00	
Keyboard rental	\$ 107.23	
Bank service charges	\$ 12.00	
	\$27,676.05	<u>\$27,676.05</u>

Balance Forward **\$15,734.31**

Senior Adult Ministries Board

Proposed Budget for 2015

Ending Balance 2013	\$15,734.31
Proposed Income 2014	<u>\$31,528.00</u>
Total	\$47,262.31

Proposed Expenses 2014	<u>\$29,502.00</u>	
Proposed Balance Forward	\$17,760.31	\$17,760.31

Proposed Receipts		
Co-op	\$14,500.00	
Retreat Income	\$14,000.00	
Interest	<u>\$ 3.00</u>	
Total	\$28,503.00	<u>\$28,503.00</u>
Receipts and Balance Forward		\$46,263.31

Proposed Expenditures		
Retreat Rental	\$24,000.00	
Honorariums	\$ 2,500.00	
Registration expenses	\$ 250.00	
Board Expense	\$ 2,200.00	
Corporation filing	\$ 235.00	
Postage and printing	\$ 200.00	
Bookkeeping	\$ 120.00	
Bank service charges	<u>\$ 12.00</u>	
Total	\$29,517.00	<u>\$29,517.00</u>
 2016 Balance Forward		 \$16,746.31

Mo. State FWB Youth Camp
Income Statement
January 1-December 31, 2013

CASH ON HAND JANUARY 1, 2013	\$	56,151.81
Revenues		
INTEREST & IND. CONTRIBUTIONS	\$	2,550.66
CHURCHES & ASSOC. CONTRIB.		9,626.55
COOPERATIVE GIVING		59,320.26
AUX. & BOOKSTORE		65.00
REIMBURSEMENTS & RETURNS		976.58
REGISTRATION		76,212.00
SNACK SHOP		9,828.00
RENTALS & AMERIVISION		46,347.50
LOANS & OFFERINGS		3,319.88
CRAFTS & LAUNDRY		154.25
CAMP T-SHIRTS		6,615.00
Total Revenues	\$	215,015.68
TOTAL WORKING BALANCE	\$	271,167.49
Expenses		
DEVELOPMENT		24,045.67
TELEPHONE		2,958.70
ELECTRICITY		18,506.40
PROPANE		7,744.23
BUILDING MAINT. & SUPPLIES		20,460.60
HONORARIUMS, REIMB. & RETURNS		4,075.00
FIRST AID		73.01
KITCHEN - FOOD		22,049.04
KITCHEN - SUPPLIES		4,772.63
SNACK CENTER		6,954.53
CRAFT & LAUNDRY		106.93
PLAYGROUND & POOL		5,633.21
FUEL & OIL		8,193.09
EQUIP. PURCH. & REPAIR		8,050.88
INSURANCE		27,412.50
PRINTING, POSTAGE, & LIT.		795.82
ACCOUNTING & SUPPLIES		1,198.98
BOARD EXPENSE		1,858.35
SPECIAL OFFERINGS		3,041.69
MISC.		1,632.27
DEBT RETIREMENT		8,400.00
CAMP T-SHIRTS		3,196.70
ADMIN SALARIES		30,144.00
SUMMER HELP SALARIES		7,259.07
BENEFITS		14,400.00
FEDERAL WITHHOLDING		15,307.26
STATE WITHHOLDING		1,131.00
Total Expenses	\$	249,401.56
CASH ON HAND DECEMBER 31, 2013	\$	21,765.93

CAMP NIANGUA FINANCIAL STATEMENT

January 1 - December 31, 2013

Development Foundation Accounts

DEVELOPMENT ACCOUNT

Beg. Cash on Hand	\$ 25,036.39
Revenues	
Interest	23.58
Contrib./Offerings	212,985.23
Foundation	
Reimbursements	
Total Revenues	\$ 213,008.81
Total Working Bal.	\$ 238,045.20

Expenses

DORM/DINING HALL:

Building Materials	45,606.20
Fixtures	6,748.74
Contract Labor	42,419.19
Debt Retirement	100,000.00

PLAYGROUND:	4,192.34
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MISCELLANEOUS:

Supplies	1,753.96
Repairs	5,716.37
Labor	4,241.00
Equip. Purch./Rent.	650.00

Total Expenses	\$ 211,327.80
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End. Cash on Hand	\$ 26,717.40
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FOUNDATION ACCOUNT

Beginning Balance, January 1	\$6,678.79
Plus Deposits	\$4,950.31
Plus Interest January-June	\$136.92
Balance June 30	\$11,766.02
Plus Deposits	2405.79
Plus Interest July-December	181.50
Ending Balance, December 31	\$14,353.31

**Mo. State Free Will Baptist Youth Camp
Proposed 2015 Budget**

	Proposed 15
Balance Forward	\$19,165.93
RECEIPTS	
Interest & Individuals	\$400.00
Churches & Assoc.	\$15,000.00
Coop	\$60,000.00
Auxiliary & Bookstore	\$100.00
Reimb. & Returns	\$1,000.00
Registration	\$80,000.00
Snack Center	\$12,000.00
Tapes/Recreation/Store	\$0.00
AmeriVision	\$0.00
Rentals	\$55,000.00
Camp Offerings	\$3,000.00
Craft/Laundry	\$500.00
Camp T-Shirts	\$7,000.00
TOTAL RECEIPTS	\$234,000.00
TOTAL WORKING BALANCE	\$253,165.93
DISBURSEMENTS	
Salaries	\$44,000.00
Benefits	\$15,600.00
Fed./State Taxes	\$15,000.00
Camp Development	\$10,000.00
Telephone	\$3,000.00
Electric	\$20,000.00
Propane	\$10,000.00
Bldg. Maint. & Supplies	\$12,000.00
Honorariums/Reimb.	\$3,000.00
First Aid	\$250.00
Kitchen - Food	\$22,000.00
Kitchen - Supplies	\$3,000.00
Snack Center	\$7,000.00
Transfer of Funds	\$0.00
Craft/Laundry	\$0.00
Playground/Pool	\$2,000.00
Fuel & Oil	\$9,000.00
Equip. Purch. & Repair	\$10,000.00
Insurance	\$28,000.00
Print./Postage/Literature	\$1,000.00
Acctg. & Supplies	\$2,500.00
Board Expense	\$2,500.00
Camp Offerings	\$3,000.00
Miscellaneous	\$3,000.00
Special Purchases	\$0.00
Camp Bookstore	\$0.00
Debt Retirement	\$8,400.00
Camp T-Shirts	\$3,250.00
TOTAL DISBURSEMENTS	\$237,500.00
ENDING BALANCE	\$15,665.93

2013 MO Youth Board Report

Beginning Balance	\$23,916.05
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Income for 2013

Co-op	\$17,956.89	
Designated	\$0.00	
CTS Receipts	\$4,450.00	
SYC T-shirt Receipts	\$0.00	
SYC Receipts	\$13,344.50	
 Total Income		\$35,751.39
Total Income+Beginning Balance		\$59,667.44

Expenses for 2013

Board Expense	\$210.39	
	\$237.19	
	\$2,590.98	
 CTS Lodging	\$390.10	
CTS Judges	\$1,360.00	
CTS Supplies and Reimbursements	\$1,359.46	
CTS NYC Fees	\$2,660.00	
CTS Tabulators	\$150.00	
CTS Trophies	\$212.50	
Sr. Adult Support	\$3,252.44	
SYC Equipment	\$3,774.00	
SYC Speaker	\$1,699.80	
SYC Musical Guest	\$8,929.75	
SYC T-Shirts	\$1,264.25	
SYC Supplies and Reimbursements	\$292.12	
SYC Facility Rental	\$11,793.75	
Total Expenses		\$40,176.73

Beginning Balance + Income - Expenses	\$19,490.71
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2015 MO Youth Board Projected Budget

Balance December 31, 2013 (Actual)		\$19,490.71
Income for 2014 (Proposed)		\$32,520.00
Expenses for 2014 (Proposed)		\$33,330.00
Balance for 2014 (Proposed)		\$(810.00)
Projected Beginning Balance 2014 (Proposed)		\$23,106.05
Proposed Income 2015		
Co-op (2% x \$725,000)	\$14,500.00	
CTS Receipts	\$4,000.00	
Youth Conference Receipts	\$14,500.00	
Total Income		\$33,000.00
Total Income + Beginning Balance		\$52,490.71
Proposed Expenses 2015		
Board Expenses		
Meals	\$310.00	
Supplies and Equipment	\$1,000.00	
Mileage Reimbursements	\$2,000.00	
Total Board Expenses		\$3,310.00
CTS Competition		
Lodging	\$550.00	
Judges	\$1,300.00	
Literature	\$300.00	
NYC Fees	\$2,500.00	
Tabulators and Assistants	\$200.00	
Supplies	\$1,000.00	
Facility Rental	\$500.00	
Trophies	\$400.00	
Total CTS Expenses		\$6,750.00
Youth Conference Expenses		
Speaker Expenses	\$1,750.00	
Musical Guest	\$7,000.00	
Supplies	\$500.00	
T-shirts	\$1,000.00	
Facility Rental	\$13,500.00	
Total Youth Conference Expenses		\$23,750.00
Total Expenses		\$33,810.00
Total Income		\$33,000.00
Proposed Ending Balance December 31, 2015		\$18,680.71
Difference		\$(810.00)

Missouri Christian Education Board

2013 Financial Statement

Balance Forward 1/1/2013	\$36,636.85
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Receipts:

MOFWB COOP PLAN	\$17,447.14
Interest	\$3.15
Refund from MOFWB Exec.	\$100.00

Total Income for 2013	\$17,550.29
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Cash Balance for 2013	\$54,187.14
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Disbursements:

Bank Fees	\$166.00
Board Expense	\$2,880.38
College Tuition Scholarship	\$6,000.00
Office Expense	\$92.00
Bookkeeping	\$600.00
Minister's Retreat	\$3,241.93
L.A.M.B. Exoense	\$300.00
Palmer & Other Seminars	\$3,665.60
Minister's Wives Retreat	\$1,000.00
Facebook Expense	\$600.00
Tech Support	\$300.00

Total Disbursements	\$18,845.91
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Cash Balance 12/31/2013	\$35,341.23
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Missouri Christian Education Board

Proposed 2015 Budget

Minister's Retreat	\$3,000.00
Minister's Wives Retreat	\$1,500.00
LAMB Program	\$400.00
Bookkeeping	\$600.00
Office Expense	\$500.00
Christian Education Training	\$4,500.00
C.E. Board Expense	\$2,500.00
Reserve for Future Projects	<u>\$1,500.00</u>

Total	\$14,500.00
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2014 Nominating Committee Recommendations

CONSIDERATIONS:

With the best interest of God's ministry among Missouri Free Will Baptists in mind, we hold that all nominees for any MOFWB board position should be supportive of Missouri COOP and ministries as well as other denominational ministries. They should also be willing to be flexible in dialogue and well informed of the ministries in which they are asked to serve. These positions are service oriented and require time and commitment. Furthermore, we ask that all delegates seriously consider these factors and discuss them with any nominees prior to the nomination process. We also request that you ask God to give our delegates and elected leaders wisdom as they lead these important ministries.

Henry Smith

2014 Missouri Free Will Baptist State Association Proceedings

2014--2015 Officers of the Missouri State Association of Free Will Baptist

Moderator: Rev. Steve Reeves

2003 Katy Lane Columbia, Missouri 65203

Assistant Moderator: Rev. Travis Harrison

308 W. North St. Leadwood Missouri 63653

Clerk: Rev. Keith Garrison

2535 S. Sunset Terrace, Springfield, MO 65804

Assistant Clerk: Rev. Alan Kinder

14606 St Andrews Drive, Grandview Missouri 64030

Association	Member	Term Expires
Bootheel	Rev. Vernon Long	2016
Cave Springs	Rev. Ralph Douglas	2016
Central Western	Rev. Warren Hall	2016
Greater Kansas City	Rev. Jerry Scott	2016
Greater Springfield	Rev. Alvin Hook	2016
Indian Creek	Rev. Mike Bevis	2016
Laclede County	vacant	2016
Liberty	Rev. Dan Talbott	2016
Mid-Rivers	Rev. Rick Chapman	2016
Mission	Rev. Zach Williams	2015
Mo-Ark	Rev. Darrell Strain	2015
Niangua	Rev. Bill Bishop	2015
Northeast	Rev. John Howell	2015
Northwest	Rev. Vernon Maggart	2015
South Central	Rev. Leroy Bryant	2015
Southeast	Rev. Raymond Michaels	2015
Tri-County	Rev. Russell Johnson	2015
St. Francois	Bro. Travis Harrison	2015
St. Louis	Rev. Jackson Watts	2015

Christian Education

Rev. Kevin Williford

Missouri Mission Board

Rev. Jim Williams

Senior Adult Ministries

Rev. Wayne Phillips

Youth Camp

Rev. Scott Collins

Youth Ministries

Rev. Andrew Rains

Administration

Stan Bunch Executive Director

Frank Webster Missouri Missions Director

P.O. Box 991, Lebanon, MO 65536... 1-866-532-6537

Executive Committee

Moderator	Rev. Steve Reeves
Assistant Moderator	Rev. Travis Harrison
Clerk	Rev. Keith Garrison
Rev. Jim Williams	2015
Rev. Andrew Rains	2015
Rev. Zach Williams	2016
Rev. Alan Kinder	2016

Christian Education Board

Rev. Roger Hogan	2019
Rev. Mark Elliott	2018
Rev. Kevin Williford (chairman)	2017
Rev. Melvin Moon	2016
Rev. Jay Tilson	2015

Missouri Mission Board

Rev. Gary Mitchener	2017
Rev. Eddie Vincent	2017
Rev. Bob Theabeau	2017
Rev. Dennis Moore	2016
Rev. Rick Dement	2016
Rev. Dale Cochran	2016
Rev. Michael Hutton	2015
Rev. Richard Robinson	2015
Rev. Jim Williams (chairman)	2015

Senior Adult Ministries

Rev. Wes Rider	2019
Rev. Ron Blanks	2018
Rev. Gene Crewse	2017
Rev. Don Anderson	2016
Rev. Wayne Phillips (Chairman)	2015

Youth Camp Board

Rev. Jerry Pinkerton	2019
Rev. Greg Smith	2018
Rev. Russell McDaris	2017
Rev. Scott Collins (chairman)	2016
Rev. Adam Duncan	2015

Youth Ministries Board

Sis Jane Parker	2019
Rev. Ray Paxton	2018
Rev. Ryan Akers	2017
Rev. Matthew Todd	2016
Rev. Andrew Rains (chairman)	2015

Auditing Committee

Rev. Dan Talbott	2017
Rev. Russell Johnson	2016
Rev. Warren Hall	2015

Planning Commission

Rev. Russell Johnson	Rev. Stan Bunch	Rev. Travis Harrison
Rev. Wayne Phillips	Rev. Kevin Williford	Rev. Scott Collins
Rev. Andrew Rains	Rev. Keith Garrison	Rev. Jim Williams
Rev. Steve Reeves		

Historical Commission

Rev. Howard Anderson	2017
Rev. Keith Garrison	2016
Rev. Nathan Ruble	2015

Hillsdale Free Will Baptist College Representatives

Rev. Doug Earls	2017
Rev. Jay Tilson	2016
Rev. Dale Skiles	2015

National Association Board Member

Rev. Stan Bunch	2015
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**PROCEEDINGS OF THE 101st ANNUAL MISSOURI STATE
ASSOCIATION OF FREE WILL BAPTISTS**

When convened at the Ramada Oasis Convention Center in Springfield, MO on
June 2-4, 2014

Monday Evening June 2, 2014

Rev. Steve Reeves, Moderator, Presiding.

Rev. Keith Garrison convened the 101st Annual Missouri State Association of Free Will Baptists and gave the welcome to all the delegates and visitors on behalf the Greater Springfield Metro area churches.

Congregational Singing by Naman Dement.

The Moderator asked that Rev. Keith Garrison give a reading of the newly published book "Upon This Rock"

Special Music provided by Hillsdale FWB College trio

The Moderator introduced the Monday evening speaker, Rev. Ken Simpson. He used as his text Revelation 2:1-7 – the subject was to remember when one had fallen from. The church of Ephesus was highlighted.

At the end of the service the Clerk, Rev. Keith Garrison read the Committee on Committees Report.

Rev. Rick Dement led in prayer.

Tuesday Morning – Special Prayer Service

On Tuesday morning a large number of ministers gathered for a special time of dedicated prayer. This service strengthened the bond of the men of God who lead their churches, ministries and families.

Tuesday Evening, June 3, 2014

Rev. Keith Garrison presided over the evening service.

Naman Dement lead the music service this evening.

The Welch College quartet provided the special music for the evening service.

Rev. Keith Garrison introduced Rev. Wayne Phillips as the evening's speaker. Rev. Garrison had the congregational rise in appreciation of Rev. Phillip's 36 year pastorate that would be finishing at the Fellowship Free Will Baptist Church in Park Hills. Rev. Wayne Phillips used for his text Psalms 51 and Psalms 32 on the nature of the sinful man. David's heart rendering prayer to the Lord was a basis for this sermon. The service was dismissed in prayer.

Wednesday Morning Business Session June 4th 2014

Rev. Steve Reeves, Moderator, presiding in the business session.

Brother Eddie Vincent led in congregational singing "My Saviors Love"

Brother Reeves introduced Rev. Dennis Moore the pastor of Life Point in Blue Springs, Missouri.

Morning Devotion at 9:00am

He shared thoughts on David in the Psalms of perseverance. He likened perseverance to the race we run physically in life. He recently trained as a runner. He shared how we must repent of a direction and thinking that we have in life at times.

The report of the Credentials Committee was read by the Clerk. Seventeen districts of the Missouri State Association reported. The Niangua Association submitted a verbal communication that they would send their letter and dues. The Clerk received this communication. The Laclede Association did not report. Two letters were received from the Greater Kansas City Association and the Indian Creek Association sent addendum letters explaining non reporting churches or churches that have been removed from their respective associations. The report was received M/S/C

The Moderator had the clerk read the Representation by-law of the Missouri State Association as to the requirement for voting privileges.

The Moderator recognized the delegates.

Elected delegates were recognized by the voting body. M/S/C

The Clerk read the Nominating Committee report M/S/C

The Moderator received a motion to accept the report of the Nominating Committee. M/S/C

Report of Executive Director – Stan Bunch (see Digest of Reports pages 4-25)

He brought greetings from the state office. He had wonderful news that the entire leadership team in Panama will take control of the work there in a short time frame.

He shared that the times of Prayer and Fasting has been a part of our life as an association and he encouraged us to continue this personal prayer ministry for we have seen the Lord ove and work in our churches and our districts.

Last November the General Board had seen a new revitalization committee that is looking at our churches who may need an assessment. Some of our churches have seen a decline and some have plateaued. We are studying this in our state. We are depending on God to lead us.

He will be visiting Springdale Arkansas to see a revitalization program in existence. We have seen a spirit of revival this week in our state association.

On page 3 of the Digest of Reports, the Audit Committee report is given. Last year we spoke to the General Board about a professional accountant to look at our books. Their report notes that things are in order in our accounting and in our procedures.

On page 4, there is a GEM magazine report. This year we only subsidized nearly 600.00. We no longer give pastors a complimentary issue. Our price was increased.

On page 6, you will see receipts and disbursements. We had anticipated being in the red. Things are looking much better. He stated a word of thank you to the delegates and ministry boards for taking steps to get our financial situation on par again.

There are general reports on page 7-8 for the budget.

Clarification – reconciliation and discrepancy are listed. On page 9, you will see a footnote. The reason for that is we received a check from the Cornerstone Church in Mt Grove. They had sent monies in for COOP. There was a human error as the giving they submitted all went to SHOW ME PLAN. It simply wasn't catalogued correctly. We fixed the problem but some monies had already been disbursed. The Executive Office absorbed the mistake of \$353.03

We would like to propose with the advice of the accountants to combine the General Fund and Executive Fund into one fund. It will simplify bookkeeping and accounting. We will submit a 2015 MOFWB OPERATING BUDGET. The disbursements of page 6 & 9 will match with the categories.

In 2013, we had a projected budget of 701,000.00. We had an increase of 17,000.00 for which we praise the Lord and give Him glory.

We have done a study of pastoral compensation.

On page 16, the Bookstore report is given. We thank Scott Collins for his hard work and dedication in the transition of the bookstore. The bookstore closed in October 2013.

We have received \$7,000 so far to date as commission from Randall House. He encouraged our pastors and churches to use Randall House literature. He thanked the state for their prayers and support during this transition. John Howell is taking care of liquidation of some books and items. We have shifted the remaining monies of the bookstore into the state office. It totals \$44,000.00 We will be doing updating and maintenance on the building. We have leased the space for \$12,000.00 for the year.

Motion made to receive the report M/S/C

General Board Report

Item # 1 Motion made to adopt the budget of 2015 in the amount of \$725,000.00
M/S/C

Item # 2 Motion made that the offering on Wednesday evening be given to Camp Niangua. M/S/C

Item # 3 – Motion made that we secure the Ramada Oasis Convention Center in Springfield Missouri for our 2015 & 2016 Conventions M/S/C

National Executive Director - Rev. Keith Burden brought greetings from the National Association. He shared information about the 2014 National Convention in Fort Worth, Texas. He shared two items for encouragement. He mentioned ONE magazine. It is bimonthly. It is 56 pages of full color and it is at no cost to the subscriber. Second, he extended greetings to delegates for the National Convention. You may pre-register for the convention. The body waived the delegate \$150 fee for that delegate. There is no longer a charge. The Foundation has provided funds to live stream the convention. He stated the National Association has appointed a committee to submit a report concerning same sex marriage.

According to 2013 reports on giving, it was down. COOP was up 7%. Missouri gave \$852,000.00 - If a church is healthy, it will grow. These were thoughts he shared with Missouri delegates for our National Association to see increases.

Report from Randall House

David Wommack gave a report from Randall House. He gave warm greetings to the state association. He stated that Randall House is of service to Missouri Free Will Baptists.

The Moderator asked if anyone had any questions about the new service Randall House in delivery. There were none.

The Moderator recognized the new pastor of the Neosho Free Will Baptist Church, Rev. Barry Real.

Brad Ransom gave greetings from the National Home Missions Board. In 2015 they will host a POWER Conference. It will be for pastors and congregations and held in Branson, Missouri.

Missouri Mission Board Report by Rev. Frank Webster
(see pages 27-35 of the 2014 Digest of Reports)

Brother Frank Webster commended Dennis Moore. He shared a story about meeting the Moore's. They were committed to the ministry in Blue Springs and in four and a half years it went self-supporting.

He shared thoughts that visual is important in the church. He showed a presentation from Nate Altom, missionary to Greensburg, Pennsylvania.

The report starts on **page 27**. Giving was down in 2013 as in 2012. It was down in SHOW ME plan by \$75,000.00 - It was almost \$340,000.00 - Total giving to state office was \$492,000.00 - We had 25 salvations in 2013. Osage Beach had 110 in attendance at their launch service. There have been 20 salvations at the church. The church in Cabool wisely recognized they were struggling before they ran out of money.

They turned the assets and property over to the Mission board. We are trying to avoid this. We closed the church and then restarted it. We sought out a new pastor and the church is restarted. The church became more visual. They reached out. Randy Gaddis is the new pastor. They had 137 people in their launch service. They had 65 people the following Sunday.

Terry Burke in Troy is doing a good job. He shared thoughts on the other missionaries that are both in state and national home missions.

He shared the loss of Tim Osborne from Memphis TN. He was a National Home Missions pastor. There is a fundraising effort on their behalf to pay off their home mortgage.

Internationally the Lytle's will be transitioning out of International Missions. The Baileys are succeeding in reaching out in Japan. Two new missionaries, Chris Sargent and Josh Provow are visiting churches and sharing about their burden and vision for their mission work.

The proposed budget for 2015 is \$304,720.00

Motion to receive the report and adopt the budget. S/C

A Motion to elect Bob Thebeau to replace Bob Thebeau for a term expiring 2017
Eddie Vincent to replace Eddie Vincent with a term expiring 2017 and
Gary Mitchener replacing Gary Mitchener for a term expiring in 2017.

We recessed for 10 minutes.

The session resumed at the appointed time.

Holly Hubbard brought greetings from International Students Inc. Prayer was given for Holly Hubbard. It was led by Melvin Moon

Rev. Donnie McDonald brought greetings from International Missions.

Senior Adult Ministries report given by Rev. Wayne Phillips (see pages 36-37 of the 2014 Digest of Reports) A praise item is that the board has adjusted financially to the change of a few years ago. He thanked them for the COOP giving for the Senior Adult Retreat. They will host the 2015 retreat at the Ramada Oasis Convention in Springfield Missouri. He encouraged the churches to assist in bringing the seniors to the retreat. The senior adult board will recognize Jack Day for his faithfulness in serving. He will leave the board this year.

Motion made to receive the report and adopt the budget S/C

Motion to elect Wes Rider to replace Jack Day for a term expiring 2019

Youth Camp Board Report by Rev. Scott Collins (see pages 38-40 of the 2014 Digest of Reports)

The dates have changed for camp this year. He encouraged churches to check the dates. If there is a week conflicting with your young person, you may send them the next week. It is the desire of the camp to see young people attend. He extended the camp facilities for retreats to the association. There will be a price increase of outside rental groups from 12.00 per day to 15.00. Brother Scott Collins also shared that he is in contact with our state boards about hosting their events at camp. He acknowledges that the facilities may be inadequate at this time, but the camp board is working with them to see what changes or needs would be needed to assist them. The board is looking at bringing more staff to the camp as it has enlarged. Laser Tag, Archery and new basketball goals will be available this year. The land in Mountain Grove has sold for 120,000.00. This is praise to our Lord.

A project that they will embark on is that they will record video of how Camp Nian-gua has changed their lives. Many people will participate.

A question – what is the debt of the camp? It is \$169,000.00

Motion was made to receive the report and adopt the budget. S/C

Motion was made to elect Jerry Pinkerton to replace Jerry Pinkerton for term expiring in 2019. S/C

Report from Hillsdale Free Will Baptist Bible College – Tim Eaton

He brought greetings from Hillsdale College. He noted that the First Free Will Baptist Church in Farmington is the top giver to Hillsdale.

Motion to elect Doug Earls to replace Roger Hogan for a term expiring 2017.

Report from Free Will Baptist Bible College – by Dr. Matthew Pinson

He brought appreciation to the state association and for their stewardship in the history of the college. He shared they have had an enrollment increase. It is the largest increase in 34 years.

Christian Education Board report by Kevin Williford (see page 43 of the 2014 Digest of Reports)

In 2014 we had our Ministers Retreat at Cross Pointe with Stan Toler. It was a transforming retreat. The board also sponsors the Ministers Wives Retreat. Seminars are provided throughout the year. There will be a training seminar in the fall of 2014. The LAMB program has seen new inquires and enrollments. Brother Stan Bunch has been effective in promoting the program. We host a pastor's page on Facebook. The board wants to extend thanks to Cory Thompson for serving on our board. He will be moving to Oklahoma.

Motion to receive the report and adopt the budget. S/C

Motion made to elect Jay Tilson to replace Cory Thompson for an unexpired term 2015

Motion was made to elect Roger Hogan replacing Roger Hogan for term expiring 2019

A report was received from the **National Board of Retirement** by Bro. Ray Lewis. He thanked the state association for sending \$17,000.00 through COOP to the Board of Retirement. He thanked the state also for Rick Dement who serves on the Board of Retirement as the board secretary.

Youth Ministries Board report was made by Rev. Andy Rains (see pages 41-42 of the 2014 Digest of Reports)

2013 was a good year. There were 146 entries in the SCM this last year. 122 entries we submitted for the year of 2014. Churches are getting involved. He encouraged pastors to promote and cast a vision for competition. Our state youth conference has shifted focus on preaching and music. Last year Gowdy Cannon came and it was very successful. John Forest will be the speaker at the conference this year. We are implementing training for our youth leaders. We have had discussion concerning a third event for the year.

Motion was made to receive the report and adopt the budget. S/C

Motion to elect Jane Parker to replace Chris Sargent for term expiring 2019

Motion to elect Ray Paxton to replace David Inman for term expiring 2017. S/C

Report from Free Will Baptist Foundation by David Brown

Report from Free Will Baptist Family Ministries by Don Parr

Motion to receive the Obituary Committee report. S/C

The Obituary report was shown to the convention via the screen.

Delegates stood for a moment of silent prayer.

A note: Pictures of deacons or ministers who have gone to Glory are requested by our National Association. They present a video tribute for their convention. If possible, please turn these in each year with your district report.

Brother Keith Garrison gave a report from the **Historical Commission**

Motion to elect Howard Anderson to replace Howard Anderson for a term expiring 2017. S/C

The remaining report was read from the Nominating Committee and acted on.

Motion to elect Stan Bunch for a term expiring 2015 as National Association General Board Member. S/C

Motion to accept General Board Members. S/C

A motion was made to elect the following State Officers:

Assistant Clerk: Alan Kinder S/C

Clerk: Keith Garrison S/C

Asst. Moderator: Travis Harrison S/C

Moderator: Steve Reeves S/C

The Moderator asked for nominations to represent the MO State Association as elected delegates to the National Association of Free Will Baptists in Fort Worth, Texas

Nominees were:

Ruth Cunningham , Linda Reeves, Wendy Howell

The Moderator can appointed allotted delegates at the National Convention.

Brother Brandon McIntosh of the Mission Association made a **motion** that by-law #12 be amended that ‘a detailed explanation of any debt’ be included. M/S/T

The moderator entertained a **motion** to adjourn and Bro. Richard Robinson dismissed us in prayer. S/C

The General Board Meeting

The General Board met following the adjournment of the State Association. The following actions were done:

1. A **motion** was made to elect the following to the Executive Committee:
Alan Kinder to replace Jackson Watts, term expiring 2016. S/C
Zach Williams to replace Scott Collins, term expiring 2016. S/C
The date of the next General Board meeting was scheduled for Monday, November 3rd 2014 at 10:00a.m. at the State Office in Lebanon, MO.
2. We were dismissed in prayer.

Wednesday Evening Worship Service, June 4, 2014

Bro. Stan Bunch presided due to the absense of Rev. Bruce Moore was selected to be presiding. Naman Dement led a wonderful service of chorus this evening during the service. The service Wednesday evening received an offering that would go to Camp Niangua. Rev. Melvin Moon spoke on the results of repentance, using Luke 15 as his text.

Moderator Steve Reeves and Executive Director Stan Bunch closed the 101st session of the Missouri State Association of Free Will Baptists at 8:40pm

Respectfully Submitted,
Keith Garrison, Clerk

Committee on Committees Report

We, the Committee on Committees, recommend the following committees to serve during this 101st Session of the Missouri State Association of Free Will Baptists.

Obituary Committee -

Vernon Wilfong, Chairman
Bill Adkisson
Reva Baker
Shirley Jackson
Jerry Scott

Resolutions Committee

Jim McAllister, Chairman
Rick Dement
Richard Robinson
Dennis Moore

Credentials Committee

Melvin Moon, Chairman
Zach Williams
Greg Smith
Vernon Maggart
Dale Cochran

Credentials Committee Report

We the Credentials Committee have examined the letters from the following district associations and found them to be in order including representation fees: Bootheel, Cave Springs, Central Western, Greater Kansas City, Greater Springfield, Indian Creek, Liberty, Mid-Rivers, Mission, MO-AR, Northeast, Northwest, South Central, Southeast, St. Francois, St. Louis, Tri-County. We recommend their delegates be seated for this session. No report from : Laclede County, Niangua.

Respectfully submitted,
Melvin Moon, Chairman
Zach Williams
Greg Smith
Vernon Maggart
Dale Cochran

Report of the Nominating Committee

We, the Nominating Committee recommend the following persons to serve in the respective offices of the Missouri State Association of Free Will Baptists.

Missouri Mission Board:

Bob Theabeau - 2017
Gary Mitchener - 2017
Eddie Vincent - 2017

Youth Camp Board:

Jerry Pinkerton - 2019

Christian Education Board:

Jay Tilson – 2015
Roger Hogan - 2019

Senior Adult Ministries Board:

Wes Rider - 2019

Youth Ministries Board:

Jane Parker – 2019
Ray Paxton - 2018

Historical Commission

Howard Anderson - 2017

Hillsdale College Representative:

Doug Earls - 2017

National Association General Board

Stan Bunch – 2014

State General Board Members: Terms expiring in 2014

Bootheel – Vernon Long
Cave Springs – Ralph Douglas
Central Western – Warren Hall
Greater Kansas City – Jerry Scott
Greater Springfield – Alvin Hook
Laclede – non reported
Liberty – Dan Talbott
Indian Creek – Brian Brinkhoff
Mid-Rivers – Rick Chapman

General Officers

Moderator:	Steve Reeves
Asst. Moderator:	Travis Harrison
Clerk:	Keith Garrison
Asst. Clerk:	Alan Kinder

Prayerfully submitted,

Ken Simpson, Chairman
Melvin Moon
Rick Chapman
Matthew Todd
Leroy Bryant

Resolutions Committee

There were no resolutions presented to the association.

Jim McAllister, Chairman
Richard Robinson
Dennis Moore
Rick Dement

Obituary Report

We the Obituary Committee submit the following members who have been promoted to glory.

“He will swallow up death forever; and the Lord GOD will wipe away tears from all faces.” Isaiah 25:8

Vernon Maggart, Chairman
Sherman Baker
Doug Earls
Roger Hogan
Mike Moore

Central Western

Bob Selvey - Deacon
Gene Sadler
Wayne Rash

Greater Kansas City

Harold Parson
George Simmons
Evelyn Simmons

Cave Springs

Anna Mae Jackson
Blanche Burkhead
Chester Wilbanks
Chloa Sanders
Dorothy Morris
Granville Chronistor
Inez Brown
Maureen Chilton
Olene Adams
Charlene Janes
Emma Wrenfrow
Clifford Wrenfrow

Greater Springfield

Bea Tyler
Mary Carver
Bill Blair
Tony DeMarr
Lena Cheek McCurry
Duard Williams
Marie Myers
Edna Pawlikowski
Stella Hudson

Indian Creek

Melody Brink
Pauline Doll
Wanda Parsons

Laclede County

Darrell Starnes (minister)

Liberty

Matt Blankenship
Nova Hargus
Donnie Lowe
Harold McGinnis
Mary Dinwiddie
Dicie Decker
Roby Pierce
Connie Reid
Bob Clift
Rosemary Jones
Hazel Letterman
Goldie Gregory

Mission

Ronnie Atchison
Geraldene Barnett
Waneta Blackman
Jack Chaney
Leana "Ony" Cook
Molly Hill
Eugene Jared
Robert Johns
Aline Martin
Lewis Mayfield

Niangua

Robert Long (minister)
Idena Spencer
Pat Sullenberger
Thelma Bishop
John Tucker

St. Louis

A.E. Boatwright (deacon)
Serena Bolden
Barbara Bowling
Kyle Emerson
Glyn Gilman
Doris Henson
Bill Hopkins
William Coffman (minister)
Karen Parker
Don Sronce
Gary Stephens
Charles Sturgeon
Dana Walker
Carl Wenz
Earleen Williams

St Francois

Dorothy Alexander

Vondale Edward Badgley

Juanita Burcham

Paul Conway

Jessie Bess Detring

Robert Dodson

Bernice Hargiss

Arlie Hopper

Mary Huddleston

Verna Lucas

Janice Mayberry

Leo McCrorey

Arthur Orrick

Nellie Yount

Leona Presnell

Vernon Ratty

Betty Reeves

David Pinkston (minister)

Jacque Rawson Waller

Glenda Ward

Edgar Wisdom

Tina Woodham

Linda Stacy

Southeast

MaryWhithed

Donald Rogers

South Central

Francis Loyd

Pat Ingle

Tri County

Donald Pratt

Helen Watson

Hondo Wooten

Katherine Vincent

2014 Annual Report to the National Association of Free Will Baptists

A. Church Characteristics

1. Total number of district associations 19
2. Total number of districts report for June 2014 state meeting 17.
3. Total number of churches in the state 160.
4. Total number of churches reporting for June 2014 state meeting 158.
5. Total number of rural churches 82.
6. Total number of city/town churches 78.
7. Total number of churches with:
 - Full-time pastors 56.
 - Bi-vocational pastors 87.

B. Membership Information

1. Total number of baptisms 336.
2. Total members added 482.
3. Total members lost 338.
4. Total membership 8,431.

C. Stewardship Information

1. Total income of all churches reporting \$8,901,564.75
2. Total number of churches with budgets 53.

D. Building Information

1. Total number of churches with parsonages 31.
2. Total value of all church property, including parsonages \$69,408,206.00

E. General Information

1. Total number of ordained ministers 228.
2. Total number of licensed ministers 53.
3. Total number of ordained deacons 255.
4. Total Sunday School enrollment 4,759.

NOTES: