

Thirty-Fifth Annual Session



Maple Street Free Will Baptist Church

Rockingham, North Carolina

MINUTES AND DIGEST OF REPORTS

1996

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1996-97 Officers and Board Members

Promotional Director: Tom Lilly, P.O. Box 8465, Greenville, NC 27835

Moderator: Tim Stout	Executive Board	1998
Wiodelator. Tim Stode		1,,,,
Assistant Moderator: William Calvert		1998
Treasurer: Gerald Fowler		1998
Clerk: Lorenza Stox		1998
Member at Large: Mance Cason		1998
Member at Large: Dann Patrick		1999
Member at Large: Van Mitchell		2000
	Board of Trustees	
Robert Durham - Phil Onge		1997
Ed Hutchinson (Partial Term)		1998
Jerry Rackley		1999
	Missions Board	
Dean Dobbs - Harry Home		1997
Dennis Wiggs		1998
Talmadge Brown		1999
Tim Rabon		2000
Jeff Jones		2001
Roard of (Care For The Aged Ministry	
Jerry McClain - Daring Ward		1997
Norris Hawkins (Partial Term)		1998
Eddie Dollar		1999
Ronnie Bolin		2000
Doug McGee		2001
T	Youth Board Told State Youth Board	1007
Jim Maddox (Partial Term) David Fra	ty, Today	1997
Sam Harris (Partial Term) Donnie Horne		1998 1999
Daron Dwyer		2000
Christian Powell (Partial Term)		2001
0.1.	Book Store	
Jim Summerson Self/ Ac Morgan		1997
Doug King /		1998
A.B. Brown		1999
Jim Summerson Self Ac Morgon Doug King A.B. Brown Jim Mareum A.K. Cason		2000
Lynwood Ipock		2001
Leah W	Vaddell Scholarship Fund	
Betty Wiggs - Self		1997
Faye Nations (Partial Term)		1998
Rita Rackley		1999

MINUTES OF THE THIRTY-FOURTH ANNUAL SESSION OF THE NORTH CAROLINA ASSOCIATION OF FREE WILL BAPTIST

JUNE 3-4, 1996 MEADOWBROOK FREE WILL PAPTIST CHURCH BLACK MOUNTAIN, NORTH CAROLINA

The session was opened by Milton Hollyfield. He recognized all Foreign Missionaries present for the session. John Williams led the congregation in singing, "When We All Get to Heaven". Fred McCracken read from I Timothy 4:1-16 and then led in prayer. The host pastor, Talmage Brown, extended a welcome from the church. The clerk called the session to order and introduced the moderator, William Calvert. The moderator recognized the following visitors: Melvin Worthington, Bill Evans, Bill Lewis, Alton Loveless, Richard Adams, Clint Morgan, and Tom Malone.

The moderator recognize the standing delegates and then addressed the assembly on, "Why are We Here".

The moderator appointed the following to serve on committees:

Credentials

Henry Horne, Chairman

Wendell Whalley

Dann Patrick

Resolutions

Dennis Wiggs, Chairman

Harold Blankenship

Lorenza Stox

Finance

Gene Hales

Ed Hill

Christian Powell

Obituary

Milton Hollvfield

Joe Hass Sr.

Jim Marcum

The floor was opened for nominations for the Nominating Committee. The following was nominated:

Christian Powell, Palmer Association Milton Hollyfield, Blue Ridge Association Ray Stockman, Foothill Association Don Craft, Coastal Association Tim Rabon, Randall Association The business session was recessed and the body entered into a worship service. Milton Hollyfield introduced Doug King who preached the morning message.

The afternoon business session began with the moderator recognizing the lay delegates. Gerald Fowler gave the Executive Board report and the following items were adopted:

- 1. To elect Dann Patrick to take Tom Lilly's place on the General Board for the National Association and to recommend him to Lilly's place on the Executive Committee of the General Board.
- 2. To raise the dues of the State Association from twenty-five dollars to thirty-five dollars.

Tom Lilly gave the Promotional Department Report and a motion carried to receive the report and to adopt the budget.

Tom Lilly made a motion to allow William Calvert, Tim Stout, Lorenza Stox and Gerald Fowler to shuffle their positions in order to stay on the Executive Board for another term to hire a new Promotional Department Director. The motion carried.

The reports of the boards and auxiliaries were given by the following and the reports were received and their budgets were adopted:

Book Store: James Stancil Rest Home: Jack Ward Youth Board: Daron Dwyer Missions: Dean Dobbs

Leah Wadell Scholarship: Betty Wiggs

The National Department reports were given by the following and received as matters-of-information:

Foreign Missions: Eugene Wadell Home Missions: Wendell Whalley

Free Will Baptist Bible College: Tom Malone

Sunday School: Dennis Wiggs

Retirement: Ray Lewis Foundation: Bill Evans

Jack Lassitter was recognized to give a report from Southeastern Free Will Baptist

College.

Following these reports the business session was recessed for the day.

Monday Evening

Tim Stout presided during the first service of the evening. Special music was presented by the men's quartet from Free Will Baptist Bible College. Brother Stout then introduced Van Mitchell to bring the first message.

Dann Partrick presided during the second service. The special music was presented by the Meadowbrook Free Will Baptist Church choir. Brother Patrick introduce Wade Jernigan from Oklahoma to bring the evening message.

Tuesday Morning

The morning service began with singing a hymn follow by special music by Daron Dwyer. Missionaries Gene Hales, Bob Edmonson, and Randy Stone gave reports of their works in Mathews, Ashboro, and Fayetteville respectfully. Dean Dobbs introduced Johnny Pike to bring the missions message. Dennis Wiggs received the special missions offering.

William Calvert returned to resume the business meeting. He recognized Henry Horne to give the Credentials Report. He reported

60 Ministers

19 Delegates

25 Visitors

94 Total.

A motion carried to receive the report.

Dennis Wiggs was recognize to give the Resolutions Report. The following resolution was adopted

Appreciation

Whereas, the Meadowbrook FWB Church has opened its doors and graciously hosted this 34th annual session of the North Carolina Association of Free Will Baptist, Therefore, be it resolved that we give them a rising vote of thanks for their generous hospitality.

The following resolution was presented from the floor and was adopted.

Concerning Article in Arkansas State Paper

Whereas, there are numerous inaccuracies in the article in the Arkansas *Vision* (January / February) and,

Whereas, that article was read by a large constituency of Free Will Baptists across our denomination,

Be it therefore resolved, that the North Carolina State Association of Free Will Baptist go on record as being offended by the inaccuracies and spirit of the article,

Be it further resolved, that

- 1. Our motives were and continue to be pure and honest as it relates to the drift among us
 - 2. Notes, which were circulated concerning a meeting of the North Carolina and South Carolina Associations and passed out to some of the National Executive Committee, were not the notes of nor the fair representation of the North Carolina Executive Committee.

- 3. Not one of the North Carolina pastors took deacons or laymen to the National for the sole purpose of voting on the *Concerns* resolution.
- 4. None of our North Carolina constituency were noticeably absent from other parts of the business session. If they were absent it was for honest reasons.
- 5. We went to the Leadership Conference in Nashville and stated our fears face to face and consequently proved that we were trying to be brethren.
- 6. It is not morally or ethically wrong to try to influence our Free Will Baptist denomination to do right.

Be it finally resolved, that we do sincerely desire to be brethren and in the spirit of Christ (Matthew 6:14,15) want to be forgiving but also want our position clearly stated.

Gene Hales was recognized to give the financial report. A motion carried to receive the report.

FINANCIAL REPORT	
Dues received	\$8,578.00
Offerings	1,305,85
TOTAL	9,883.85

The nominating committee made the following nominations. These were elected by acclamation.

NOMINATIONS

Moderator	Tim Stout
Assistant Moderator	William Calvert
Treasurer	Gerald Fowler
Clerk	Lorenza Stox
Member at large	Mance Cason
Board of Trustees	Jerry Rackley
	Ed Hutchinson
Missions Board	Jeff Jones
Board of Care	Doug McGee
Youth Board	Christian Powell
Book Store	Lynwood Ipock
Leah Wadell	Rita Rackley
	Fave Nations

A motion carried to meet in 1997 at Emmanuel in Jacksonville, North Carolina. Milton Hollyfield came to give the obituary report. The following faithful brothers went to be with our Lord and Savior in 1996:

Wayne Smith
Richard Swann
Benny Turner
Talmage Maynor
Herbert Winchester
Ralph Osborne
Tommy Morgan.

Many other dear saints were mentioned from the floor. Motion carried to adjourn.

EXECUTIVE BOARD REPORTS

Executive Board Meeting Shady Grove FWB Church, Durham September 24, 1996

The Board met to hear the report of the Promotional Department and the reports from the other boards.

A motion carried for our General Board member, Dann Patrick and Tom Lilly to represent our state at the Leadership Conference in Nashville, Tennessee and that their expenses be paid by our state office.

Executive Board Meeting Parkers Chapel FWB Church, Greenville November 11, 1996

The Board met to discuss the hiring of a State promotional Director. All the names which had been submitted for this office were to be contacted and submit a resume to the Board.

Committees were appointed to work on the budget for the office and to draw up a job description for the State Promotional Director.

Executive Board Meeting Parkers Chapel FWB Church, Greenville January 20, 1997

The Board met to interview possible candidates for the office of State Promotional Director.

Executive Board Meeting Faith FWB Church, Goldsboro February 3, 1997

The Board met to discuss candidates for the office of State Promotional Director. Much prayer and discussion and consideration has been given to choose the man we felt God wanted for the position.

Executive Board Meeting Carolina-Duke Motor Inn, Durham February 24, 1997

The Board met to interview another candidate for the office of State Promotional Director.

A motion carried that we honor our outgoing Promotional Director and his wife at our State Association in June.

Executive Board Meeting Shady Grove FWB Church, Durham February 25, 1997

The Board met to hear the report of the Promotional Department and the reports of the other boards.

A motion carried to accept Maple Street FWB Church, Rockingham, NC invitation for the state meeting since Immanuel FWB in Jacksonville would be remodeling during that time.

A motion carried to recommend to the State Association that we increase state fees to \$50.00

The following speakers were selected for the state meeting: Randy Cox and Tim York.

Motion was made and seconded that we employ Rev. Jim Marcum as our next

Promotional Director of the State of North Carolina. Carried unanimously. He will begin his duties May 15, 1997

NORTH CAROLINA ASSOCIATION OF FREE WILL BAPTISTS

P. O. BOX 8465 • GREENVILLE, NORTH CAROLINA 27835-8465 REV. TOM LILLY, MINISTER • TELEPHONE (919) 752-9072

June 1, 1997

Greetings from the Promotional Department:

The Financial Report of the Promotional Department which follows in the Digest of Reports on pages 10 through 13, represents the Receipts and Disbursements of the Promotional Office for the calendar fiscal year ending December 31, 1996. Financials for the first six months of 1997 in which I have continued to serve the North Carolina Association, will be made a part of the report to the Thirty-Sixth Annual Session in June 1998, with a closure statement made available to the Executive Committee following June 30, 1997.

Sixty-three churches contributed to or through the Promotional Department during 1996, along with the eight Quarterly District Associations and the North Carolina Women Active For Christ, as well as individual contributors. Other sources of revenue is shown, such as the principal and interest mortgage payments of the Shepherd's Grove Holiness Church in the amount of \$10,400.00. Professional receipts and special services offerings are listed also, along with miscellaneous reimbursements.

I am very grateful for all the pastors, churches and individuals for their continued support while I have served the Promotional Department during the past sixteen years. Without such support I could not have continued the ministry of the State Office.

Cordially,

N. C. Promotional Director

REPORTING PERIOD: 96/01/01 TO 96/12/31

DATE: 97/05/14

STATEMENT OF RECEIPTS AND EXPENSES

PAGE

RECEIPTS:				DISTRI	BUTION
ACCT NO	ACCT DESC	ACCT BALANCE	SUB ACCT TOTAL	N C	NAT'L
400	CHURCHES	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
400-1000	STACY FWB CHURCH	500.00		500.00	.00
400-1000		2,648.71		2,648.71	.00
	FIRST FWB CHURCH, LANDIS	240.00		240.00	.00
400-1004		645.16		599.08	.00
	FIRST FWB CHURCH, RALEIGH	9,662.82		9,662.82	.00
400-1007		1,200.00		1,200.00	.00
	MAPLE STREET FWB CHURCH	1,320.00		1,320.00	.00
400-1010		1,050.00		1,050.00	.00
	SWANNANOA FWB CHURCH	900.00		900.00	.00
400-1012		1,950.00		1,950.00	.00
	FIRST FWB CHURCH, MOREHEAD	742.50		742.50	.00
	FAITH FWB CHURCH, KANNAPOLIS	660.00		660.00	.00
400-1015		1,000.00		1,000.00	.00
400-1018		519.25		519.25	.00
400-1018		1,500.00		1,500.00	.00
	FIRST FWB CHURCH, MARION	480.00		480.00	.00
	FRIENDSHIP FWB CHURCH, COATS	110.00		110.00	.00
400-1022		1,920.00		1,920.00	.00
400-1025		453.65		453.65	.00
400-1025	VICTORY FWB CHURCH	f 50.00 /		50.00	.00
	Andrew to the angelon of the second of the s	519.94		519.94	.00
	HOPE FWB CHURCH, PLYMOUTH	480.00		480.00	.00
	RUTH'S CHAPEL FWB CHURCH	640.00		640.00	.00
400-1030	FIRST FWB CHURCH, GASTONIA	120.00		120.00	.00
400-1037		50.00		50.00	.00
400-1032	FAIRVIEW FWB CHURCH TRINITY FWB CHURCH, LAGRANGE	600.00		600.00	.00
	FIVE POINTS FWB CHURCH	437.50		437.50	.00
		3,021.63		3,021.63	.00
400-1037	FIRST FWB CHURCH, JACKSONVILLE	1,153.51		1,153.51	.00
		325.00		325.00	.00
400-1041		1,725.00		1,725.00	.00
400-1042		1,188.00		1,188.00	.00
	PEACE CHAPEL FWB, WASHINGTION	200.00		200.00	.00
400-1044		225.00		225.00	.00
		35.00		35.00	.00
400-1050	LENOIR FWB CHURCH, LENOIR JEFFERSON PARK FWB CHURCH	25.00		25.00	.00
	HARRIETT MEMORIAL FWB CHURCH	498.52		498.52	.00
	MEADOWBROOK FWB CHURCH	1,463.36		1,463.36	.00
		750.00		750.00	.00
	MT. OLIVE FWB CH., PLYMOUTH WHITE OAK HILL FWB CHURCH	2,166.90		2,166.90	.00
		500.00		500.00	.00
400-1066		760.00		760.00	.00
	PLEASANT ACRES FWB, NEW BERN	100.00		100.00	.00
400-1069	· · · · · · · · · · · · · · · · · · ·	2,030.00		2,030.00	.00
400-1071		•		1,005.08	.00
400-1072	•	1,005.08		50.00	.00
400-1073	•	50.00		560.00	.00
400-1074	CALVARY FWB, JACKSONVILLE	560.00			.00
400-10/5	HAVEN FWB CHURCH, RALEIGH	2,399.35		2,399.35	.00

REPORTING PERIOD: 96/01/01 TO 96/12/31

DATE: 97/05/14

STATEMENT OF RECEIPTS AND EXPENSES

PAGE

RECEI	IPTS:	•		DISTRI	BUTION
ACCT		ACCT BALANCE	SUB ACCT TOTAL	N C	NAT'L
	1076 DAVIS FWB CHURCH, DAVIS	500.00		500.00	.00
400-1		209.02		209.02	.00
	1087 FAITH FWB CHURCH, GOLDSBORO	2,500.00		2,500.00	.00
400-1		716.15		431.43	284.72
400-1		175.00		175.00	.00
400-1	· · · · · · · · · · · · · · · · · · ·	1,016.84		1,016.84	.00
400-1	•	754.82		754.82	.00
	1102 LOWELL, LOWELL	89.31		89.31	.00
	1103 HILLTOP FWB, FUQUAY VARINA	2,580.00		2,580.00	.00
400-1		125.00		125.00	.00
400-1	•	400.00		400.00	.00
400-1		500.00		500.00	.00
400-1		10,400.00		10,400.00	.00
	205 CALVARY FWB, FAYETTEVILLE	360.00		360.00	.00
400-1		850.00		650.00	200.00
400-1		1,235.00		776.00	459.00
400-2	the contract of the contract o	25.00		25.00	.00
100 2	NODEKT INGERK		73,017.02	72,027.22	943.72
405	ASSOCIATIONS AND AUXILLARIES		·	•	
405-1		71.00		71.00	.00
405-1		1,050.00		1,050.00	.00
405-1		900.00		900.00	.00
405-1		1,500.00		1,500.00	.00
405-1		1,568.47	•	1,568.47	.00
- 405-1		965.00		965.00	.00
405-1		900.00		900.00	.00
405-1		1,000.00		1,000.00	.00
405-1		1,850.00		1,850.00	.00
•		•	9,804.47	9,804.47	.00
410	INDIVIDUAL CONTRIBUTORS				
410-1	015 TOM LILLY	8,700.00		8,700.00	.00
410-1	046 NATHAN EASON	48.00		48.00	.00
410-2	002 STANLEY GRAY	150.00		150.00	.00
410-2	008 ROBERT CORBETT	20.00		20.00	.00
410-5	000 TEL. REIMBURSEMENT/T. LILLY	700.00		700.00	.00
			9,618.00	9,618.00	.00
415	MISC. CASH RECEIPTS				
415-1	000 CASH CONTRIBUTIONS & OFFERINGS	383.85		383.85	.00
415-1	005 CASH ADJUSTMENTS	1.00		.00	.00
415-1	006 MISC. REIMBURSEMENTS & REBATES	230.00		230.00	.00
415-1	008 AMERIVISION/LIFELINE REBATE	61.03		61.03	.00
415-2	008 LAND DEVELOPMENT PROCEEDS	24,739.70		24,739.70	.00
			25,415.58	25,414.58	.00
420	PROFESSIONAL RECEIPTS				
420-1	010 REVIVALS AND SPECIAL SERVICES	1,750.00		1,750.00	.00
			1,750.00	1,750.00	.00
450	BALANCE BROUGHT FORWARD				· .
450-1	000 PREV. FISCAL YEAR END BALANCE	1,144.95		1,144.95	.00
			1,144.95	1,144.95	.00

REPORTING PERIOD: 96/01/01 TO 96/12/31

30-1003 NATIONAL ASSOCIATION FEES

\$30-1004 EXECUTIVE OFFICE

30-1007 BOARD OF RETIREMENT

DATE: 97/05/14

STATEMENT OF RECEIPTS AND EXPENSES

PAGE

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DISTRIBUTION RECEIPTS: NC NAT'L SUB ACCT TOTAL ACCT BALANCE ACCT NO ACCT DESC -----120,750.02 119,759.22 943.72 TOTAL RECEIPTS: EXPENSES: **500** SALARIES 9,814.73 500-1000 PROMOTIONAL DIRECTOR 7,874.73 500-1001 SECRETARY 17,689.46 PROMOTIONAL DEPARTMENT 505 2,925.00 505-1000 UTILITIES 4,481.39 505-1001 TRAVEL 15,685.00 505-1002 HOUSING 916.98 505-1003 MOTEL/MEALS 9,209.48 505-1004 INSURANCE 3,700.00 305-1005 RETIREMENT 661.16 505-1006 WITNESS 2,625,00 505-1007 SOCIAL SECURITY TAXES 1,800.00 505-1008 STATE & NATIONAL EXPENSES 1.331.18 505-1009 STATE MEETING EXPENSE 43,335.19 **TAXES** 510 536.16 510-1000 FEDERAL WITHHOLDING 465.62 510-1001 NORTH CAROLINA WITHHOLDING 1,356.43 510-1002 PROPERTY TAXES 2,358.21 OFFICE 515 296.00 515-1001 POSTAGE 406.48 515-1002 SUPPLIES 4,099.17 315-1003 TELEPHONE 150.00 515-1007 COMPUTER PROGRAMMING SERVICES 123.76 515-1008 BANKING SERVICES 515-1111 PRINTING OF NEW CHECKS 67.92 515-1113 BESSEMER CITY PROPERTY 5.237.32 25,994.29 515-1114 LAND DEVELOPING COSTS 3,710.35 515-2003 MISC. REIMBURSEMENTS 40,085.29 NORTH CAROLINA MINISTRIES 520 520-1000 WESTERN FWB REST HOME 84.55 \$20-1001 YOUTH MINISTRIES 58.91 41.55 ୍ଞ 3-1003 BIBLE BOOKSTORE 9,448.74 120-1004 NORTH CAROLINA HOME MISSIONS 9,633.75 EXECUTIVE BOARD :25 1,934.42 125-1000 EXECUTIVE BOARD EXPENSES 1.934.42 NATIONAL ASSOC. MINISTRIES 70

4,575.00

628.28

NORTH CAROLINA ASSOCIATION OF FREE WILL BAPTIST

Receipts and Disbursements Reporting

REPORTING PERIOD: 96/01/01 TO 96/12/31

DATE: 97/05/14

STATEMENT OF RECEIPTS AND EXPENSES

PAGE

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EXPENSES:

ACCT NO ACCT DESC

ACCT BALANCE

SUB ACCT TOTAL

5,303.28

535 HONORARIUMS

535-1000 CLERK

300.00

300.00

TOTAL EXPENSES:

120,639.60

NET INCOME OR LOSS

110.42

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SUMMARY STATEMENT

TOTAL RECEIPTS:

120,750.02

TOTAL EXPENSES:

120,639.60

BALANCE ENDING

96/12/31

110.42

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Proposed Budget

Director's Salary		\$50,000.00
Travel:		
Car/Maintenance	\$6,000.00	
Gas	3,500.00	
Motels/Meals	1,500.00	
Insurance	1,000.00	
Natl. Assoc. Expense	2,000.00	
•	\$14,000.00	14,000.00
Office:		
Witness	\$5,000.00	
Postage	1,200.00	
Supplies	1,000.00	
Telephone	4,000.00	
Equipment	1,000.00	
Miscellaneous	2,500.00	
Secretary	10,500.00	
	\$25,200.00	25,200.00
Office Rental		10,000.00
National Association Fees		4,775.00
Clerk Honorarium		300.00
		\$104.275.00

BIBLE BOOK STORE, Inc.



"HOLDING FORTH THE WORD OF LIFE..."

N. DUKE MALL 3600 N. DUKE ST. P.O. BOX 15850 DURHAM, N. C. 27704

Phone (919) 477-0153

MANAGER'S REPORT

Nineteen ninety-six was a year of change and challenge for the Bible Book Store ministry. As we had been promised, the much needed renovation of North Duke Mall began in earnest. First our roof-sign was taken down. Then the front sidewalk was torn up, and the porch overhang came down. Our store front looked like a disaster area. Folks began to think we were closed, preparing to relocate, or had already moved! In-store sales decreased dramatically.

In addition, our landlord informed us that a new sign would be required and must meet both the city's and landlord's specifications. With the aid of an attorney, the U.S. Patent Office, and \$5,000, we were finally able to persuade Durham officials and Ticon Properties to allow us to use the book store's logo on the new sign. Our store has been identified with this logo for more than 25 years.

As renovation continued through the summer, our new face slowly emerged. At the end of August, a new twenty-seven foot, red-lighted sign was mounted on the front of the new marquee along with our red and white logo. After the sign was turned on, as if by Providence, it seemed that in-store sales picked up almost immediately. The face-lift and the new sign were getting people's attention.

In addition to our external face-lift, some internal changes have taken place. Frances and I have always wanted what was best for this ministry. We have spent many hours in discussion, prayer, and research seeking to determine God's will and plans for the book store. We have known for some time that for its future well-being, we would need to computerize. A good management system geared especially for Christian book stores would be needed. With the approval of our board, a book store management software system and a network of three computers were purchased in December for the sum of \$16,000. The system is being phased in one program at a time, allowing us to keep the store operating and making it easier for our staff to learn the different applications.

Upon reflection of the events and decisions of this past year, I am confident the Lord was leading and making provision for the future well-being of this ministry. During September through December, the book store recovered from the sales lost during the renovation months. When you take into account the \$30,000 spent on new equipment (fax machine, management software, a computer network, and an outdoor sign), you can more readily see the additional sales and profit. The Lord enabled us to manage a sales volume of almost a half million dollars! Assets, equity, gross profit, and net cash were up from the previous year. The book store is current in all of its finiancial affairs. To God be the glory-great things He has done!

We're also glad to report that our Free Will Baptist sales continued to grow in 1996. We appreciate the confidence our churches have placed in us. It is our joy and privilege to serve you.

Respectfully submitted,

Sources G. Stancill

James G. Stancill, Manager

June 1997

Members American Institute of Certified Public Accountants Winston & Williams

Centified Public Accountants

North Carolina Association of Certified Public Accountants

110 Hillsboro Street P.O. Box 1366 Oxford, NC 27565 James P. Winston II, CPA Gary L. Williams, CPA (919) 693-5196 FAX (919) 693-7614

To the Board of Directors
The Bible Book Store of Durham, Inc.
Durham, North Carolina

We have compiled the accompanying Budgeted Statements of Income and Expenses for the yaer ended December 31, 1997, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Acciuntants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying budgeted financial statement and, accordingly, do not express an opinion or any other form of assurance on it.

Management has elected to omit the summaries of significant assumptions and accounting polocies required under established guidelines for presentation of prospective financial statements. If the omitted summaries were included in the budgeted information, they might influence the user's conclusions about the company's budgeted information. Accordingly, this budgeted information is not designed for those who are not informed about such matters.

Certified Public Accountants

Oxford, North Carolina February 22, 1997

THE BIBLE BOOK STORE OF DURHAM, INC. STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND EQUITY Budget Year 1997

	Actual 1996	Budget 1997
REVENUE		
Sales - Free Will Baptist Churches	\$190,266.35	\$192,000.00
Sales - Bibles	38,284.34	\$40,000.00
Sales - Books	58,012.23	\$60,000.00
Sales - Cards	11,361.91	\$12,000.00
Sales - Supplies	83,575.99	\$88,000.00
Sales - Music	30,532.02	\$32,058.62
Sales - Union Gospel Sunday School	10,613.28	\$11,500.00
Sales - Vacation Bible School	13,117.49	\$14,000.00
Sales - Scripture Press	620.05	\$1,000.00
Sales - David Cook	11,870.69	\$12,000.00
Sales - Other Sunday School	18,409.27	\$20,000.00
Sales - Imprinting	2,151.53	\$2,400.00
Sales Out of State	2,455.84	\$3,600.00
Less Refunds	(340.93)	
Total Sales		488,102.71
Shipping Charges		\$18,000.00
Finance Charges	23.65	
Returned Check Fees	89.02	\$100.00
Total Revenue	488,731.45	506,227.71
COST OF GOODS SOLD		
Beginning Inventory	155,238.19	150,408.02
Purchases	306,221.95	
Freight and Shipping	8,804.40	
Total Available for Sale	470,264.54	480,109.69
Less Ending Inventory	(150,408.02)	(150,408.02)
Total Cost of Goods Sold	319,856.52	329,701.67
GROSS PROFIT	168,874.93	176,526.04

The accompanying notes are an integral part of the financial statements.

THE BIBLE BOOK STORE OF DURHAM, INC. STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND EQUITY Budget Year 1997

	Actual 1996	Budget 1997
OPERATING EXPENSES		
Salaries and Wages	\$77,582.66	\$80,000.00
Housing Allowance	13,290.00	13,290.00
Board Expenses	271.11	300.00
Travel Allowance (Mileage, Motel, Meals)	2,674.15	1,900.00
Payroll Taxes & Other Taxes	9,820.04	10,400.00
Professional Meetings		500.00
Insurance - Group Medical	5,465.10	5,500.00
Accounting and Legal	4,085.00	3,500.00
Advertising	572.26	600.00
Bad Debts		300.00
Bank Service Charges	264.56	300.00
Common Area Maintenance	2,460.96	2,537.00
Contracted Services	101.00	500.00
Depreciation	5,529.17	6,000.00
Donations	22.08	
Dues and Subscriptions	963.89	1,000.00
Insurance (Business Owner), Workers Comp	2,073.51	900.00
Maintenance and Repairs	961.67	600.00
Miscellaneous	291.91	
Office Supplies	2,296.82	2,400.00
Postage	1,128.85	1,200.00
Rent	21,960.78	22,520.00
Supplies	1,509.99	1,600.00
Property Taxes	1,681.95	1,700.00
Telephone	2,742.47	2,800.00
Utilities	5,105.14	5,500.00
Interest	128.41	
Total Operating Expenses	162,983.48	165,847.00
NET OPERATING INCOME	\$5,891.45	\$10,679.04

The accompanying notes are an integral part of the financial statements.

THE BIBLE BOOK STORE OF DURHAM, INC. STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND EQUITY Budget Year 1997

	Actual 1996	Budget 1997
EXCESSS OF REVENUES OVER EXPENSES	\$5,891.45	\$10,679.04
FUND EQUITY - JANUARY 1	173,615.17	179,506.62
FUND EQUITY - DECEMBER 31	\$179,506.62	\$190,185.66

WESTERN FREE WILL BAPTIST REST HOME, INC.

"A Home Providing Loving Christian Care"

Highway 19 & 23, South
P.O. Box 417
Candler, North Carolina 28715-0417
Phone: 704-667-0158

NORTH CAROLINA ASSOCIATION OF FREE WILL BAPTIST THE THIRTY-FIFTH ANNUAL SESSION

Greetings from the Western Free Will Baptist Rest Home, Inc.

What a great blessing it is to minister to an ever growing population of senior adults that find themselves needing long-term care. We believe that God in His wise providence has placed us in this very important ministry. In 1995 I was in 51 of our Free Will Baptist Churches in North Carolina, and in 1996 I exceeded that by a few churches. My greatest desire has been, and remains to make our people aware of this ministry. My greatest surprise has been how many of our people that did'nt know we had a Rest Home ministry. As a result of greater exposure of this ministry to our people we now have more of our Free Will Baptist people as residents in the home.

Our vision for the future includes continuing to serve our people in the Western North Carolina area, and to expand this ministry to the eastern part of our state. Please help us pray that God will open that door according to His will.

A note of thanks to all our churches that have been involved in this ministy. Your prayers and contributions to the home is never taken for granted. We hope you will continue to pray for, and support the home in the days ahead.

We want to encourage you to visit the facility. When you come to the mountains give us a call and we will give you good directions to the home. May the God of all grace bless you as you labor for him.

JACK WARD

ADMINISTRATOR

lack Word

SMALL BUSINESS ALTERNATIVES 9 DOGWOOD DRIVE CANDLER, NC 28715

FEBRUARY 5, 1997

WESTERN FREE WILL BAPTIST REST HOME, INC PO BOX 417 CANDLER, NC 28715-0417

The accompanying Balance Sheet as of DECEMBER 31, 1996 and the related Statement of Income for the TWELVE months ended have been compiled by us.

A compilation is limited to presenting in the form of financial statements, information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management has elected to omit substantially all of the disclosures and the Statement of Changes in Financial Position required by Generally Accepted Accounting Principles. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the company's financial position. Accordingly, these financial statements are not designed for those who are not informed about such matters.

SMALL BUSINESS ALTERNATIVES Accountants

WESTERN FREE WILL BAPTIST REST HOME, INC STATEMENT OF INCOME AND EXPENSE FOR THE ONE MONTH AND TWELVE MONTHS ENDED DECEMBER 31, 1996

	CURRENT PE	RIOD PCT	YEAR TO DA	ATE PCT
INCOME				
Family Contributions \$ Special Assistance Social Security Administrati Supplemental Security Income Retirement Medicaid Reimbursement Residents Personal Money	19,296.77 6,052.00 3,706.00 1,329.00 0.00 4,488.35 (306.00)	55.87 \$ 17.52 10.73 3.85 0.00 13.00 (0.89)	226,722.81 65,227.00 48,841.00 13,007.00 (706.76) 68,250.94 (3,729.87)	54.34 15.63 11.71 3.12 (0.17) 16.36 (0.89)
TOTAL INCOME	34,566.12	100.09	417,612.12	100.09
AMINISTRATIVE EXPENSES				
Employee Benefits Housing Allowance Meetings & Training Meals & Entertainment Salaries & Wages Equipment Rent Postage Payroll Taxes	892.82 600.00 808.98 0.00 18,883.05 101.80 58.20 1,444.56	2.59 1.74 2.34 0.00 54.68 0.29 0.17 4.18	14,993.77 7,050.00 4,721.98 95.45 233,712.54 1,215.58 430.85 18,452.36	3.59 1.69 1.13 0.02 56.01 0.29 0.10 4.42
TOTAL ADMIN EXPENSES	22,789.41	65.99	280,672.53	67.27
PHYSICAL PLANT EXPENSES				
Utilities - Electric General Insurance Utilities - Water Utilities - Cable Telephone Utilities - Fuel Oil Utilities - LP Gas Repair/Maint - Buildings Repair/Maint - Equipment Repair/Maint - Grounds	1,275.96 0.00 622.44 29.72 319.35 0.00 86.98 566.28 483.13 0.00	1.40	17,719.43 10,327.03 3,279.66 391.90 3,890.49 609.92 211.14 12,633.13 9,438.35 2,193.58	4.25 2.48 0.79 0.09 0.93 0.15 0.05 3.03 2.26 0.53
TOTAL PHY PLANT EXPENSES	3,383.86	9.80	60,694.63	14.55
RESIDENTS & OPERATING EXPENSES				
Grocery Expense Drugs & Medical Expenses Laundry Expense Linens ues & Subscriptions Sanitary & Pest Control Business Supplies Kitchen Supplies/Expense	53.96 0.00 0.00 164.00 157.20 210.13 23	0.00 0.47 0.46 0.61	32,506.29 3,457.59 1,080.93 506.68 251.80 2,943.50 3,731.62 4,326.16	0.71
SEE	ACCOUNTANT'S R	H:DOBT		

SEE ACCOUNTANT'S REPORT
SMALL BUSINESS ALTERNATIVES

WESTERN FREE WILL BAPTIST REST HOME, INC STATEMENT OF INCOME AND EXPENSE FOR THE ONE MONTH AND TWELVE MONTHS ENDED DECEMBER 31, 1996

	CURRENT PER		YEAR TO DA	
	AMOUNT	PCT	AMOUNT	PCT
Advertising	45.60		603.11	
Activities Expense	50.00		1,113.17	
Vehicle Expense	117.51		3,113.69	0.75
Board Expense		0.00	339.29	
Prof Fees - Accounting	685.00		5,063.00	1.21
Prof Fees - Bond Service		0.00	128.00	0.03
Contributions	599.85	1.74	1,424.85	0.34
Residents Personal Needs	758.53	. 2.20	7,253.05	1.74
Miscellaneous Expense	110.35	0.32	617.82	0.15
Bank Service Charges	0.00	0.00	133.00	0.03
TOTAL RES & OPER EXPENSES	5,620.90	16.28	68,593.55	16.44
GRAND TOTAL EXPENSES	31,794.17	92.06	409,960.71	98.25
INCOME FROM OPERATIONS	2,771.95	8.03	7,651.41	1.83
OTHER INCOME				
Interest Income	22.77	0.07	304.00	0.07
Contributions	1,573.62		19,115.69	4.58
Contributions - Diaper Fund	264.78	0.77	2,691.93	0.65
Rebates	0.00	0.00	9,362.79	2.24
TOTAL OTHER INCOME	1,861.17	5.39	31,474.41	7.54
OTHER EXPENSES				
NET PROFIT (LOSS) \$	4,633.12	13.42	\$ 39,125.82	9.38

WESTERN FREE WILL BAPTIST REST HOME, INC STATEMENT OF ASSETS, LIABILITIES AND EQUITY

DECEMBER 31, 1996

ASSETS

CURRENT ASSETS Cash in Bank \$ Accounts Receivable Returned Checks	25,865.11 (615.89) 395.00		
TOTAL CURRENT ASSETS		\$	25,644.22
PROPERTY PLANT & EQUIPMENT Machinery & Equipment \$ 34,384.37 Office Furniture & Fixtures 27,693.22 Trucks & Autos 19,260.50 Buildings 355,930.24 Leasehold Improvements 1,614.00 Land 62,800.00			
TOTAL PROPERTY PLANT & EQUPMENT	501,682.33		
LESS ACCUMULATED DEPRECIATION Accum Depr - Mach & Equip 23,955.38 Accum Depr - Office Furn & F 23,456.13 Accum Depr - Truck & Autos 7,783.86 Accum Depr - Buildings 157,893.16			
TOTAL ACCUMULATED DEPRECIATION	213,088.53		
NET BOOK VALUE OF PROPERTY PLANT & EQUIPMENT			288,593.80
OTHER ASSETS Sinking Fund - Series C	38,558.54		`
TOTAL OTHER ASSETS		endere live live	38,558.54
TOTAL ASSETS		\$	352,796.56

WESTERN FREE WILL BAPTIST REST HOME, INC STATEMENT OF ASSETS, LIABILITIES AND EQUITY

DECEMBER 31, 1996

LIABILITIES AND EQUITY

	481.51 (3.00) 114.32 1,948.02 217.45		
TOTAL CURRENT LIABILITIES		\$ 2,758.30	
-	92,750.00 14,893.46		
TOTAL LONG-TERM LIABILITIES		 107,643.46	
TOTAL LIABILITIES			\$ 110,401.76
	03,268.98 39,125.82		9 2
FUND BALANCE ENDING		 242,394.80	
TOTAL STOCKHOLDERS' EQUITY			 242,394.80
TOTAL LIABILITIES AND STOCKHOLDERS'	EQUITY		\$ 352,796.56

WESTERN FREE WILL BAPTIST REST HOME, INC AVERAGE NUMBER OF RESIDENTS FOR THE ONE MONTH AND TWELVE MONTHS ENDED DECEMBER 31, 1996

			CURRENT	MONTH	Y-T-D
Average	Number	of Residents		30.00	359.02

WESTERN FREE WILL BAPTIST REST HOME INC. PROPOSED BUDGET FOR 1997

INCOME:	
RESIDENT'S FEES (Based on an average of 28)	\$ 389,412.00
CONTRIBUTIONS	<i>\$</i> 13,237.52
TOTAL EXPECTED INCOME	<i>\$</i> 402,649.52
EXPENSES:	
(ADMINISTRATIVE EXPENSES)	
SALARIES AND WAGES	- \$ 226,719.00
PAYROLL TAXES	-\$ 21,420.00
EMPLOYEE BENEFITS	-\$ 7,000.00
HOUSING ALLOWANCE	-\$ 7,200.00
MEETINGS AND TRAINING	-\$ 1,800.00
MEALS AND ENTERTAINMENT	-\$ 250.00
EQUIPMENT RENT	-\$ 1,222.00
POSTAGE	-\$ 500.00
TOTAL ADMINISTRATIVE EXPENSES	-\$ <u>266</u> ,111.00
(DINIGIAL DE LOS DE	
(PHYSICAL PLANT EXPENSES)	
GENERAL INSURANCE	
UTILITIES, ELECTRIC	\$ 18,000.00
UTILITIES, WATER	\$ 2,600.00
TELEPHONE	\$ 3,000.00
REPAIR/MAINTENANCE, BUILDING	\$ 4,000.00
REPAIR/MAINTENANCE/REPLACEMENT, EQUIPMENT	\$ 4,000.00
MAINTENANCE, GROUNDS	\$ 2,300.00
TOTAL PHYSICAL PLANT EXPENSES	\$ 44,200.00

(RESIDENT'S AND OPERATING EXPENSES)

LINENS\$	325.00
GROCERY EXPENSE\$	33,000.00
DRUGS AND MEDICAL EXPENSES\$	1,500.00
SANITARY AND PEST CONTROL\$	3,000.00
BOARD EXPENSE\$	1,200.00
KITCHEN SUPPLIES/EXPENSE\$	2,500.00
ADVERTISING\$	2,000.00
ACTIVITIES EXPENSE\$	700.00
VEHICLE EXPENSE\$	2,500.00
PROFESSIONAL FEES, ACCOUNTING, ETC\$	3,000.00
MISCELLANEOUS EXPENSE\$	750.00
BANK SERVICE CHARGE\$	200.00
BOND (SERIES-C SINKING FUND)\$	32,400.00
HOUSE PAYMENT\$	3,863.52
BUSINESS SUPPLIES\$	3,200.00
TOTAL RESIDENT'S AND OPERATING EXPENSE\$.92,338.52
TOTAL EXPENSES\$.402 649 52

204 Blue Ridge Road Black Mountain, NC 28711 Phone/Fax: (704)669-9150 E-mail: dabdwyer@juno.com

Dear Fellow Workers in Christ,

What an exciting time to be involved in youth ministry! Opportunities abound, despite the obstacles. The challenge of a changing culture is knowing what to keep and what to change or adapt in order to motivate a new generation in real faith. We need *courage* to not compromise the essential doctrines and principles of Scripture. We need *wisdom* both to teach how biblical principles apply today and to implement the most effective methods of fulfilling the great commission.

Youth ministry is not easy. Sometimes it seems our efforts are not bearing all the kinds of fruit we want to see. Let us make certain we are *being* all we should be, and then *doing* all GOD leads us to do. At the same time we should remember two other things: the *Holy Spirit* is the one who works in hearts, and we must be patient—do not expect everything to happen at once. If we are faithful and abide in Him fruit will come (John 15:5).

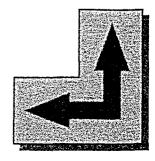
Our prayer is that you will know what God wants your church to be doing to evangelize and disciple youth, and that we will provide the kind of assistance and opportunities that will help you accomplish His purposes.

Please, if you have an idea about how we can be more effective or helpful, do not hesitate one second to call us or speak to us. We want to follow God's leading. While the local church is priority, there may be some new things we can do as a state to impact a new generation. We can work together to motivate youth in real faith.

Please keep us in your prayers.

In His Service,

Daron Dwyer, Chairman NC Youth Relations Board



"Motivating Youth in Real Faith"

NC YOUTH RELATIONS BOARD FINANCIAL REPORT

PREVIOUS BALANCE 3/21/96

\$3978.81

RECEIPTS		Amount
Ruth's Chapel, New Bern 12 donations @ \$5.00 each		60.00
Rocky Pass, Nebo		40.00
Sherwood Forest, New Bern \$146.85 (5-1-96) 138.91 (7-10-96) 136.22 (11-13-96) 152.37 (1-7-97) 130.68 (3-30-97)		705.03
Cedar Hill, Asheville \$60.16 (5-22-96) 67.69 (9-23-96) 64.68 (11-13-96) 71.96 (2-3-97)		264.49
Victory, Goldsboro	•	50.00
Émmanuel, Sharpsburg		50.00
Weekend at the WILDS		202.00
Cash Offering, State Youth Conference		135.27
Registration Fees, State Youth Conference Palmer Assoc. \$189.00 Blue Ridge Assoc. 60.00 Cramerton Church 253.00 Coastal Assoc. 35.00 Goshen Church 12.00 Randall Assoc. 301.00		850,00
Parker's Chapel, Greenville		250.00
Nathan Eason		5.00
Mt. Calvary, Marion		24.54
First, Jacksonville—Mission Project	•	277.60
Alan Hines—WILDS Deposit		20.00
Lowell FWB, Lowell		29.77
TOTAL RECEIPTS		2963.70

FINANCIAL REPORT - CONTINUED

EXPENSES			AMOUNT
Board Travel and Expenses			541.91
Meeting 6-12-9	\$ 20.00		- 12.72
Meeting 9-24-96	113.50		
Meeting 2-25-97	227.50		
Office Expense	112.91		,
Deposit-Hines \$20.00			
Phone 62.96			
Reg. Refund 20.00			
97 Guidelines 9.95			
WILDS Expense	68.00		
Mailings			176.39
5-23 \$24.80			1.0.55
7-10 97.59			
3-29 27.00			
3-29 27.00			
State Youth Conference			787.31
Randall House-Awards	\$213.40		707.51
Office Depot-Certificates	5.93		
Welch's Engraving-Awards	87.98		
Speaker Honorarium	100.00	•	
Board Expense	380.00		
NYC Registration Fees + postage	;		607.93
WILDS Deposit			200.00
Final Mission Project Gifts			3447.74
Eugene Hales Account	\$689.55		3777.77
Hemant Patel Account	689.54		
Bob Edmonson Account	689.55		
Clint Morgan Account	689.55		
Bobby Aycock Acount	689.55		
TOTAL EXPENSES			PM / 4 . A. A.
			5761.28

ENDING BALANCE 3/30/97

\$1181.23

PROPOSED BUDGET 1997-98

Board Travel and Expenses	\$1610.00
---------------------------	-----------

Travel	\$800.00
Office Expenses	150.00
Mailings	120.00
WILDS	540.00

State Youth Conference \$1200.00

Awards	\$400.00
Honorarium's	150.00
Judging	650.00

TOTAL BUDGET \$2810.00

North Carolina State Home Mission Board of Free Will Baptists

General Fund on hand January 1, 1996	\$7,360.49
Deposits	126,044.96
Disbursements	119,103.37
General Fund on hand December 31, 1996	14,302.08

Savings Account for New Church

40,000.00

DISBURSEMENTS ITEMIZED

Asheboro Mission	\$68,013.03
Fayetteville Mission	7,488.57
Matthews Mission	37,389.48
Board Members Expenses	1,928.08
Office Expenses	213.27
Postage	104.00
Telephone	430.64
Flowers	42.35
Hickory Mission	1,783.94
Fremont Mission	1,710.01

1996 was an exciting and fruitful year for the cause of Christ through the Mission Board in North Carolina. We appreciate the financial support of over 250 churches and individuals to the missionary accounts and the general fund.

Fayetteville (Calvary FWB Mission), led by Missionary Randy Stone, became a self-supporting church.

<u>Matthews</u> (Matthews FWB Mission), led by Missionary Eugene Hales, completed the construction of their beautiful, functional building.

Asheboro (Glad Tidings FWB Mission), led by Missionary Bob Edmonson, purchased land and began making plans to erect a first-phase building.

We rejoice in the salvation decisions, baptisms, and increased membership in all of the missions.

Rev. Dean Dobbs, Chairman

Rev. Tim Tabon, Vice-Chairman

Rev. Talmadge Brown, Secretary

Rev. Jeff Jones

Rev. Dennis Wiggs, Treasurer

1996 GIFTS TO STATE HOME MISSIONS

Ahoskie FWB Church anonymous Arrington Heights FWB Church, Lexington Atkins, Mr. & Mrs. Curtis Baker, David R. Beacon FWB Church, Farmville Belvoir FWB Church, Greenville Belvoir FWB Church, Greenville Best, Mabelle C. Bethany FWB Church, Norfolk, VA Bethany Prim. SS Class, Norfolk, VA Bethany Prim. SS Class, Norfolk, VA Bethel FWB Church, Kinston Bethel FWB Church, Nebo Blackmon, Mr. & Mrs. Billy Blalock, Mr. & Mrs. Ronnie Boger City FWB Church, Lincolnton Brimer, Mr. & Mrs. M.S. Calvary FWB Church, Durham Calvary FWB Church, Jacksonville Calvary FWB Church, Jacksonville Calvary FWB Church, Williamston Cedar Hill FWB Church, Asheville Christian FWB Church, Amory, MS Coastal Assoc. of FWB Corinth FWB Church, Dunn Cove City FWB Church, Cove City Cox, Mr. & Mrs. Ronald Cramerton FWB Church, Cramerton Davis FWB Church, Davis Davis, Mr. & Mrs. Ronald Cramerton FWB Church, Cramerton Davis FWB Church, Davis Davis, Mr. & Mrs. Ronald Dawes, Mr. & Mrs. Freed Deal, Iris L. Eason, Rev. & Mrs. Free Deal, Iris L. Eason, Rev. & Mrs. Freeman Eggville FWB Church, La Grange Fairview FWB Church, La Grange Fairview FWB Church, Marion Faith FWB Church, Carrollton, VA Faith FWB Church, Rookingham Faith FWB Church, Mashington Fellowship FWB Church, Asheville Fellowship FWB Church, Asheville Fellowship FWB Church, Micro First FWB Church, Amory, MS First FWB Church, Gastonia	<u> </u>	270.00 600.00 383.73 52.00 310.00 268.45 2,836.15 1,20.00 98.80 240.00 100.00 200.00 100.00 622.00 300.25 671.00 624.75 661.60 2,10.31 606.00 293.31 100.00 200.00 110.00 200.00 100.00 200.00 110.00 200.00 100.00 210.00 210.00 223.31 30.00 200.00 100.00 200.00 31.00 200.00 31.00 223.11 3,775.00 31.00 228.94 220.66 1,759.00 1,759.
Fellowship FWB Church, Florence, SC Fellowship FWB Church, Micro First FWB Church, Amory, MS	<i>ጉ ጥ ጥ ጥ ጥ ጥ ጥ ጥ ጥ ጥ ጥ ጥ</i>	228.94 220.00 560.62 1,369.78 2,842.03 853.72 627.50 10.00 5,701.37 3,496.71 1,366.00 75.00

Flaskey, James E. Floars, Bobby G. Friendly FWB Church, Morganton Friendship FWB Church, Coats Garner FWB Church, Garner Gateway FWB Church, Virginia Beach Glad Tidings FWB Church, Asheboro Godfrey, Mr. & Mrs. Wilson Haas, Rev. & Mrs. Joe, Sr. Hart, Mr. & Mrs. Alfred Haven FWB Church Helms, Mr. & Mrs. Bobby Herms, Mr. & Mrs. William Hilltop FWB Church, Fuquay-Varina Hollifield, Rev. & Mrs. Milton Hope FWB Church, Plymouth Huff, Rev. & Mrs. Jerry Immanuel FWB Church S.S. Class Immanuel FWB Church, Durham Jefferson Park FWB Church Men Kendale Acres FWB Church, Sanford King, Annie/Smith, Tonda Landmark FWB Church, Cary Lane, Kenneth H. Laurel FWB Church, Charlotte Lee, Ernest R.	\$ 22.91 50.00 80.00 173.00 701.00
Lowell FWB Church, Lowell Maccripine FWB Church, Fountain	\$ 1 000 00
Maple St. FWB Church, Rockingham	\$ 1,000.00
Maranatha FWB Church, Greenville	\$ 1 070 35
Matthews FWB Mission, Matthews	\$ 1,070.35
Meadowbrook FWB Church, Black Mountain	\$ 3.375.43
Mitchell, Mr. & Mrs. Thomas	\$ 16.00
Moore, Mr. & Mrs. Donald	\$ 50.00
Mt. Calvary FWB Church, Hookerton	\$ 960.00
Mt. Calvary FWB Church, Marion	\$ 142.54
Mt. Carmel FWB Church, Lexington	\$ 108.80
Mt. Holly FWB Church	\$ 294.00
Mt. Olive FWB Church, Mt. Olive	\$ 618.25
Mt. Olive FWB Church, Plymouth	\$ 2,000.00
N.C. State Youth Relations Board	\$ 1,3/9.10
Nat. Home Missions (Dr. Richard Adams) NC State Association Meeting (Cash)	\$ 30.00
NC WNAC	\$ 2 978 39
Nowling Chapel FWB Church, Morganton	\$ 2.033.65
Oak Grove FWB Church, Durham	\$ 2,382.00
Pamlico Assoc. of FWB	\$ 1,184.35
Parkers Chapel FWB Church, Greenville	\$ 2,775.00
Pate, Sarah S.	\$ 10.00
Payne, Mr. & Mrs. Donald	\$ 960.00 142.54 \$ 108.80 \$ 294.00 \$ 618.25 \$ 2,000.00 \$ 1,379.10 \$ 30.00 \$ 607.00 \$ 2,978.39 \$ 2,033.65 \$ 2,382.00 \$ 1,184.35 \$ 2,775.00 \$ 1,184.35 \$ 2,775.00 \$ 1,184.35 \$ 2,775.00 \$ 1,184.35 \$ 2,775.00 \$ 1,184.35 \$ 2,775.00 \$ 1,184.35 \$ 2,000.14 \$ 1,130.00 \$ 1,130.00 \$ 1,130.00
Peace Chapel FWB Church, Washington	727.50
Peace FWB Church, Henderson	\$ 495.05 \$ 1 200 14
Peace FWB Church, Wilson Pleasant Acres FWB Church, New Bern	9 1,400.14 9 1 120 00
Porter, Mr. & Mrs. W.A.	\$ 1,130.00
Prince of Peace FWB Church, Kannapolis	\$ 60.00

Varni, Mr. & Mrs. Randolph Victory FWB Church, Goldsboro Wallace, Mrs. Olga W. Way of the Cross FWB Church, Shelby Weeks, Mr. & Mrs. Gregory West Calvary FWB Church, Smithfield West Duplin FWB Church, Warsaw	\$ 3,336.00 10.00 10.00 125.00 507.39 \$ 447.00 50.00 50.00 50.00 8.00 1,528.63 3,95.00 1,528.63 3,00 1,528.63 3,00 1,55.00 1,55.00 1,55.00 1,55.00 1,55.00 1,50.00 1,770.00 1,770.00
Way of the Cross FWB Church, Shelby Weeks, Mr. & Mrs. Gregory West Calvary FWB Church, Smithfield	\$ 18.00 \$ 777.49 \$ 52.00 \$ 60.00

1997 BUDGET

Asheboro Matthews General F New Work	(Mission			\$52,839.00 110,940.00 20,000.00 30,000.00
		Tot	al	213,779.00

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NORTH CAROLINA BENEVOLENT FUND PARTICIPANTS

Richard Barnes Carolyn Barnes Ruth Bumgarner Etta Butler Talmadge Brown Velma Brown William Calvert James Carrington Marvin Carson Barbara Carson James Childers Anna Childers L.D. Creech Frank Davenport Bertha Davenport Wayne Dills Elizabeth Dills James Dixon Hilda Dixon Gladys Durham Robert Durham Freeman Edwards Nathan Eason Mary Eason Lucille Eudy Wesley Eudy Julius Hall Lillian Hall Bernice Hanna Earl Hanna Lewis Lambert Janette Lambert Jack Lassiter George Lee Maurine Lee Tom Lilly Loretta Lilly Bill Poteat Gail Poteat Wiley Sheppard Betty Sheppard W.L. Kell Louise Kell Van Dale Hudson Mary Elizabeth Hollifield Milton Hollifield Charles Keith

Howard Messer Anita Messer A.C. Morgan Elsie Morgan Guy Owens Marie Owens Rudolph Outlaw Sterl Paramore Johnny Pike Bill Poteat Dann Patrick R.J. Reynolds Alice Reynolds Eddie Riddick Ted Reynolds Ann Reynolds Jerry Rackley Eureta Rackley Ann Sumerlin Willie Sumerlin Luther Sanders James Stancill Frances Stancill Leon Simmons Mary Simmons Mildred Smith Roger Tripp Sybil Tripp Joe Wallis Nancy Wallis Betty Wiggs Dennis Wiggs Mozelle West Broncho West William Vaughn Louise Vaughn Georgia Calvert William Calvert Adam Scott Lorenza Stox Dolly Stox Margaret Hagler Robert Hagler Edwin Hill Betty Hill Fred Hersey Annie Keith

NORTH CAROLINA BENEVOLENCE FUND REPORT

1996

Balance brought forward December 31, 1996

\$ 2,302.66

REVENUE:

Participants -	\$ 4,805.00
Loan Pay-Back -	2,000.00
Interst Acrued -	53.04
	\$ 6,858.04

+ 6,858.04

\$ 9,160.70

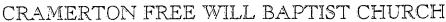
EXPENDITURES:

Participant -	\$ 2,450.00
Loan to NC Assoc	4,000.00
Office/Mailing etc	269.30
	\$ 6,719.30

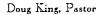
- 6,719.30

Balance in account 12/31/1997 = \$2,441.40

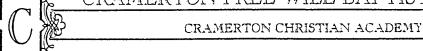
The balance of \$2,000.00 plus \$92.00 interest has been paid back to the Benevolence Fund Account.



426 Woodlawn Extension, Cramerton, North Carolina 28032



(704) 324-2840 (704) 824-4161



May 14, 1997

Dear Laborers in Christ

What a wonderful year the North Carolina Women Active for Christ has had!

The State meeting convened at the First Free Will Baptist Church in Marion, NC on Tuesday, May 5-6. One hundred and forty-nine women registered for Monday evening and Tuesday morning.

There were many highlights, but the Monday night banquet was most enjoyable. The women of the church and district provided a beautifully decorated banquet hall and served a delicious meal. A "Spiritual Fashion Show" was given by various members.

Hearts were thrilled by the message from Annette Aycock. It was a joy to have her bring her daughter, Autumn. Tanya Hart warmed hearts with the report of her ministry to missionary children.

All reports were glowing. Although the goal to the Aycocks was \$3,400.00, we received \$6,749.63. We gave the Mexico Institute \$2,584.75 which exceeded our goal by \$1,584.75. The goal for our Bible colleges was \$2,000.00, but we also exceeded that by \$1,995.73. What a wonderful report!

The 1997-98 Project will be directed to The Jim Sturgill Family, The Miguel Vera Family, and the Bible colleges of choice. We look forward to another fruitful year.

Praise the Lord!

In Christ,

Manne King

NORTH CAROLINA WOMEN ACTIVE FOR CHRIST

TREASURER'S REPORT

MAY 6, 1996 - MAY 5, 1997

Balance Brought Forward			\$ 2,672.04
Receipts:			
Received from districts		\$55,870.95	
1995 State Meeting - Offering & Special	Emphasis	1,668.40	57,539.35
			\$60,211.39
Disbursements:			
WNAC Designated Gifts		\$45,068.62	
WNAC 1996 Per Capita Dues (23 members)		230.00	
WNAC 1997 Per Capita Dues (674 members)		6,740.00	
Other Designated Gifts		2,080.70	
1996 Special Emphasis Project (Matthews	Land Fund)		
Gifts Disbursed at 1996 Meeting:	•	•	
Ethel Whaley	\$100.00		
James Stancill	50.00		
Rita Murphy	100.00		
Molly Barker	100.00		
Lyttle Children's College	167.00		
Ellison's Building Fund	550.00		
Marcia Ellison's Motel Room	44.00		
Shirley Lee	50.00	1,161.00	
Mileage & Misc. State Officer's Expense		819.38	
Postage, Printing, & Misc. State Meeting	Expense	92.40	
Retreat Deposit		500.00	58,317.10
Balance In Checking Account - May 5, 1997			\$ 1,894.29*

*Of this balance \$1,142.30 is earmarked for the 1997 Special Emphasis Project.

STATE PROJECT RESULTS (1996 - 1997)

Aycocks (Goal - \$3,400.00)	\$ 6,749.63
Moving the Mexican Institute (Goal - \$1,000)	2,584.75
Free Will Baptist Bible College	2,164.95
Southeastern Free Will Baptist College	1,830.78
	\$13,330.11
(College goal in \$2,00.00)	

Respectfully Submitted,

Diana M. Racigan

Dianne M. Reagan Treasurer

BLUE RIDGE DISTRICT

North Carolina State Project:		
Aycocks	\$725.00	
Moving the Mexican Institute	300.00	
FWBBC	437.50	\$1,462.50
WNAC Expense		522.00
Memorial Student Loan Fund		100.00
Leah Waddell Scholarship Fund (\$50.00 in memory of F]	lora Morgan)	250.00
Mischa Bevan Scholarship Fund		75.00
Foreign Missions		5,434.46
Home Missions		1,112.69
NC State Missions		191.90
FWBBC General Fund		50.00
Retired Ministers		50.00
Western NC Rest Home		250.00
TN Children's Home		50.00
1997 Per Capita Dues (87 members)		913.50
Love Offering for 1997 District Delegates)		25.00
Provision Closet Offering		50.00
Volena Wilson Retirement		504.00
Total Sent Through Treasur	er	\$11,041.05
COACHAI DICERTON		
COASTAL DISTRICT		
North Carolina State Project:	¢470 00	
North Carolina State Project: Aycocks	\$479.00 173.00	
North Carolina State Project: Aycocks Moving the Mexican Institute	173.00	
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC	173.00 304.00	¢ 1 002 02
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern	173.00	\$ 1,092.03
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense	173.00 304.00	573.29
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund	173.00 304.00	573.29 80.00
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund	173.00 304.00	573.29 80.00 10.00
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund	173.00 304.00	573.29 80.00 10.00 80.00
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund Foreign Missions	173.00 304.00	573.29 80.00 10.00 80.00 2,500.50
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund Foreign Missions Home Missions	173.00 304.00	573.29 80.00 10.00 80.00 2,500.50 349.50
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund Foreign Missions Home Missions NC State Missions	173.00 304.00	573.29 80.00 10.00 80.00 2,500.50 349.50 160.00
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund Foreign Missions Home Missions NC State Missions Southeastern General Fund	173.00 304.00 136.03	573.29 80.00 10.00 80.00 2,500.50 349.50 160.00 20.55
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund Foreign Missions Home Missions NC State Missions Southeastern General Fund 1996 Per Capita Dues - turned in after 1996 meeting (173.00 304.00 136.03	573.29 80.00 10.00 80.00 2,500.50 349.50 160.00 20.55 21.00
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund Foreign Missions Home Missions NC State Missions Southeastern General Fund 1996 Per Capita Dues - turned in after 1996 meeting (1997 Per Capita Dues (126 members)	173.00 304.00 136.03	573.29 80.00 10.00 80.00 2,500.50 349.50 160.00 20.55 21.00 1,323.00
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund Foreign Missions Home Missions NC State Missions Southeastern General Fund 1996 Per Capita Dues - turned in after 1996 meeting (1997 Per Capita Dues (126 members) Love Offering for 1997 District Delegates	173.00 304.00 136.03	573.29 80.00 10.00 80.00 2,500.50 349.50 160.00 20.55 21.00 1,323.00 25.00
North Carolina State Project: Aycocks Moving the Mexican Institute FWBBC Southeastern Co-Laborer Offering & WNAC Expense Memorial Student Loan Fund Foreign Student Scholarship Fund Mischa Bevan Scholarship Fund Foreign Missions Home Missions NC State Missions Southeastern General Fund 1996 Per Capita Dues - turned in after 1996 meeting (1997 Per Capita Dues (126 members)	173.00 304.00 136.03	573.29 80.00 10.00 80.00 2,500.50 349.50 160.00 20.55 21.00 1,323.00

FOOTHILLS DISTRICT

1996 Per Capita Dues - sent in after 1996 meeting (14 members)	\$147.00
1996 Affiliate Dues - sent in after 1996 meeting (24 members)	12.00
1997 Per Capita Dues (6 members)	63.00
1997 Affiliate Dues (24 members)	12.00
Love Offering for 1997 District Delegates	25.00
Total Sent Through Treasurer	\$259.00

PALMER DISTRICT

North Carolina State Project:	
Aycocks \$2,939.80	
Moving the Mexican Institute 590.32	
FWBBC 348.00	
Southeastern 175.00	\$ 4,053.12
CoLaborer Offering, Emphasis Month Offering, & WNAC Expense	472.35
Memorial Student Loan Fund	76.50
Foreign Student Scholarship Fund	20.00
Leah Waddell Scholarship Fund	11.00
Mischa Bevan Scholarship Fund	100.00
Eunice Edwards Fund	25.00
Foreign Missions	8,361.95
Home Missions	271.50
NC State Missions	406.80
FWBBC General Fund	307.50
Southeastern General Fund	42.50
State Meeting Love Offering	25.00
1996 Per Capita Dues - sent in after 1996 meeting (7 members)	73.50
1997 Per Capita Dues (143 members)	1,501.50
Special Emphasis Project - Asheboro Building Fund	575.00
97-98 Foreign Missions - State Project	100.00
Total Sent Through Treasurer	\$16,423.22

PAMLICO DISTRICT

North Carolina State Project:	
Aycocks \$1,757.99	
Moving the Mexican Institute 666.91	
FWBBC 564.75	
Southeastern 514.25	\$ 3,503.90
Co-Laborer Offering, Emphasis Month Offering, & WNAC Expense	786.92
Memorial Student Loan Fund	25.00
Mischa Bevan Scholarship Fund	85.00
Foreign Missions	6,267.09
Home Missions	486.93
NC State Missions	423.01
Paul Ketteman Memorial Fund	50.00
1997 Per Capita Dues (105 members)	1,102.50
Love Offering for 1997 District Delegates	50.00
Total Sent Through Treasurer	\$12,780.35

^{*}This amount includes \$350.00 which was sent directly to Southeastern.

RANDALL DISTRICT

North Carolina State Project:	
Aycocks \$442.84	
Moving the Mexican Institute 449.52	•
FWBBC 436.70	
Southeastern 54.50	\$1,383.56
Co-Laborer Offering	215.24
Memorial Student Loan Fund	29.57
Foreign Student Scholarship	21.00
Leah Waddell Scholarship Fund	157.00
Provision Closet Offering	15.75
Endowment Fund	86.00
Home Missions	25.00
MC State Promotional Department	41.00
Western NC Rest Home	50.00
TN Children's Home	100.00
1997 Per Capita Dues (141 members)	1,480.50
Love Offering for 1997 District Delegates	25.00
Special Emphasis Project - Asheboro Land Fund	117.30
Total Sent Through Treasurer	\$3,746.92

Western Piedmont District

North Carolina State Project:		
Aycocks	\$405.00	
Moving the Mexican Institute	405.00	
FWBBC	74.00	
Southeastern	951.00	\$1,835.00
Co-Laborer Offering and Emphasis Month Offering		80.91
Foreign Missions		1,512.35
Home Missions		420.45
NC State Missions		150.00
Southeastern General Fund		55.00
NC WAC General Fund		12.83
Western NC Rest Home		212.00
SC Children's Home		250.00
TN Children's Home		55.00
1997 Per Capita Dues (66 members)		693.00
1997 Affiliate Dues (18 members)		9.00
Special Emphasis Project - Asheboro Building Fund		200.00
Total Sent Through Treasurer		\$5,485.54

LEAH WADDELL SCHOLARSHIP FUND REPORT

1996 REPORT

History

Eight "thank you" notes received this year from recipients: 5 men and 3 ladies

Classifications . . .

Freshman - 1 Sophomore - 1

Junior - 1 (Two didn't mention their classification)

Seniors - 3

Majors . . .

2 - Youth and church music

1 - Elementary education

1 - Physical education with ambition to be a principal of a private or public school.

1 - Bible with minor in English - plans to continue education in field of architectural drafting.

Excerpt from one "thank you" letter . . .

"The Leah Waddell Memorial Scholarship that I received today will pay the remaining balance of my school bill for this semester. Thank you so very much for honoring me with the scholarship. I cannot begin to express my gratitude for this scholarship... it is generous people like you that make it possible for so many of us to attend the Bible College... I can focus on the last three weeks of the semester and next semester without worrying about this semester bill".

Finances . . .

Balance brought forward May 8, 1996 - \$86.31

Amount received April, 1997 - 418.00

Totals - \$504.31

\$418.00 was received from the the following districts:

Blue Ridge - \$250.00 (\$50.00 in memory of Flora Morgan)
Palmer - \$11.00
Randall - \$157.00

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