

**QUARTERLY
MEETING**

NEW SALEM FREE WILL BAPTIST CHURCH

4455 S. FM51

Decatur, Texas 76234

940-627-5413

**WEST FORK DISTRICT ASSOCIATION
OF FREE WILL BAPTIST CHURCHES OF TEXAS**

SATURDAY, NOVEMBER 5, 2011

8:00 A.M. Executive Board Meeting
 Credentials Committee Meeting

Breakfast served by the ladies of the church

9:00 A.M. WORKSHOP

Jack Bankhead

10:00 A.M. BUSINESS SESSION

Opening Hymn

Call to Order

Moderator

Welcome

Moderator's Remarks

Credentials Committee Report (Seating of Delegates)

District Clerk's Report

Christian Education Board Report

Unfinished Business

New Business

Adjournment

11:00 A.M. MORNING WORSHIP

MUSIC

SPEAKER:

Randall Wright

12:00 NOON

Lunch Served by Host Church

West Fork District Board of Christian Education

9310 FM 1288, South
Bellevue, Texas 76228
(940) 928-7055

Celebrating 50 years of Youth Ministry

April 30, 2011

Dear Churches:

The West Fork Youth Camp will begin on Monday, June 20th through Friday noon on June 24th. We are enclosing the camper's registration form, worker's registration forms, emergency medical release form, camper's rules and a packing list. Please note that all youth and adults must be registered. Workers are asked to contribute \$5.00 per meal, if possible. The camp will continue to pay for insurance coverage for both the campers and workers.

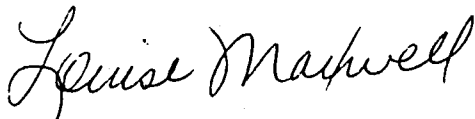
All children under the age of 8 years old must be accompanied by an adult who will be staying in the dorm. Also, please have at least one adult who will attending camp for every 5 campers your church sponsors.

The **early registration fee is \$85.00**. To receive this discount, the registration forms and fee must be received by June 6, 2011. Registration after June 6th is \$100. Forms should be mailed to Louise Maxwell, 696 Liberty Road, Bellevue, Texas 76228. Please make all checks payable to the West Fork Youth Camp.

Please make plans now for your church to participate in the youth camp. This is an experience that could change the life of a child forever. If you don't have any camp age children, please send adult workers or possibly sponsor a child that may not have the money to attend by donating to the scholarship fund. Also, please put the camp on your prayer list. The Board of Christian Education, camp director, teachers and workers desire that God's will be in the decisions we make.

Thank you for your generous support of the West Fork Youth over these last 50 years.

God's blessings to you,



Louise Maxwell,
Secretary/Treasurer
West Fork District Board of Christian Education

West Fork District Board of Christian Education
Transactions by Account
As of April 30, 2010

Type	Date	Num	Adj	Memo	Name	Split	Debit	Credit	Balance
FWB Foundation-Capital Account									
Total FWB Foundation-Capital Account									
Legend Bank Operating Account									
Check	2/15/2010	329		Acct. # 21500	JAC Electric	-SPLIT-		431.09	11,514.74
Check	2/15/2010	330		Acct. #940928-2485 116 0	AT & T	Phone		20.68	11,083.65
Check	2/28/2010	331		first installment Acct. #0238622	Church Mutual	Insurance		3,010.00	11,062.97
Deposit	3/8/2010			Water tank-Friendship FWB		Contribution - Designated	1,349.00		8,052.97
Deposit	3/8/2010			Deposit		-SPLIT-	32.00		9,401.97
Check	3/10/2010	332		Acct. # 21500	JAC Electric	-SPLIT-		475.88	8,958.09
Check	3/10/2010	333		Acct. #940928-2485 116 0	AT & T	Phone		20.68	8,937.41
Check	3/10/2010	334		60 Forever Stamps	Postmaster	Postage and Delivery		26.40	8,911.01
Deposit	3/23/2010			Deposit		Contributions and Support	25.00		8,936.01
Check	4/11/2010	335		Acct. # 21500	JAC Electric	-SPLIT-		325.92	8,610.09
Check	4/11/2010	336		Quarterly service Cust. # 5109, Inv. # 94129	Art's Exterminator	Maintenance & Repair		160.00	8,450.09
Check	4/11/2010	337		Invoice #2133	Erwin Water Well Drilling	-SPLIT-		2,338.38	6,111.71
Check	4/11/2010	338		Membership fee	Sant's Club	Membership Dues		35.00	6,076.71
Check	4/17/2010	339		supplies for workday	Sant's Club	Supplies and Materials		108.47	5,968.24
Check	4/17/2010	340		reimbursement for supplies and printer	Stan Maxwell	-SPLIT-		183.62	5,784.62
Check	4/17/2010	341		Acct. #940928-2485 116 0	AT & T	Phone		20.75	5,763.87
Check	4/25/2010	342		Campers Medical and Accident Ins. Policy #43-057130-0338	Special Markets Insurance	Support - Insurance		235.00	5,528.87
Deposit	4/26/2010			Deposit		Camp - Co-Op giving	4,156.51		9,685.38
Deposit	4/28/2010			Memorials-Janet Stuckey & Wyrnell Aston by Barbara Lowe		Memorial - Undesignated	40.00		9,725.38
Total Legend Bank Operating Account									
Legend Bank Savings									
Deposit	3/31/2010			Deposit		Interest Earned	5,602.51	7,391.87	9,725.38
Total Legend Bank Savings									
TOTAL									
							5,611.48	7,391.87	25,742.20

**Board of Christian Education Report
to the Westfork Association
August 6, 2011**

June 20-24 were the dates for this year's youth camp. The camp hosted 20-25 youth and about 15-20 adults. The director was Richard Terry, evangelist was Dick Terry, music leader was Cindy Grimes, and cook was Judie Richards. Thanks to these for their superb leadership during the week of camp. A special thanks to Jared Oakes who served as assistant to the director. They were assisted by many who did a fantastic job helping prepare meals, do cleanup after meals, run the concession stand, organize or assist with recreation, teach, lead devotions, lead hikes, and a myriad of other activities. Thanks to everyone who had a part at camp this year. There were youth who came forward each night to request prayer and to receive counseling. Only time will tell the impact that this week of camp will have in their lives. Thanks to those of you who prayed for the workers and campers.

The Board will meet after the Association meeting today to discuss camp related issues and maintenance needs. The boys dorm roof is still the main need and will be addressed in the near future. We will schedule a work day in October to prepare the camp for the winter months. We will pass along the exact date very soon. We are very thankful for those of you who help maintain the camp grounds and buildings.

Thanks to the member churches for your prayers and financial support.

Sincerely,

Bennie Anderson,
Louise Maxwell,
Glenn Stromquist,
Billy Waller

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2nd - Jach
app*

West Fork District Board of Christian Education
Transactions by Account
As of June 30, 2011

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
FWB Foundation-Capital Account								
General Journal	5/2/2011	26		To accrue interest for Ja...	Interest Earned	70.44		7,044.78
						70.44	0.00	7,115.22
Total FWB Foundation-Capital Account								
Legend Bank Operating Account								
Check	4/12/2011	394	JAC Electric	Acct. # 21500	-SPLIT-		225.49	9,329.07
Check	4/15/2011	395	Carmen Harris	Reimbursement for mow...	Maintenance & Repair		50.42	9,103.58
Check	4/25/2011		AT & T	Acct. #940928-2485 116 0	Phone		22.93	9,053.16
Deposit	4/26/2011			Deposit	Support - Co-Op giving	1,911.04		9,030.23
Check	4/30/2011	396	First FWB of Dunc...	Reimbursement for Cam...	Camp - Curriculum & Supplies		119.99	10,941.27
Check	4/30/2011	397	Special Markets In...	Campers Medical and Ac...	Camp - Insurance		235.00	10,821.28
Check	4/30/2011	398	Sam's Club	Member #3412 180330938	Membership Dues		35.00	10,586.28
Check	4/30/2011	399	JAC Electric	Acct. # 21500	-SPLIT-		172.24	10,551.28
Check	4/30/2011	400	Tim Adams Healin...	Invoice # 4642	Maintenance & Repair		362.50	10,379.04
Check	5/24/2011	5	AT & T	Acct. #940928-2485 116 0	Phone		22.93	10,016.54
Check	5/25/2011	401	Postmaster	postage for other church ...	Postage and Delivery		10.24	9,993.61
Check	5/27/2011	402	Wal-Mart	print cartridges	Office Supplies		9,983.37	9,983.37
Check	5/31/2011	403	Otis Rhoades	changing mower blades	Maintenance & Repair		30.97	9,952.40
Check	5/31/2011	404	Billy Waller	Reimbursement for mow...	Maintenance & Repair		20.00	9,932.40
Deposit	6/1/2011			Deposit	-SPLIT-	1,040.00		9,917.30
Deposit	6/1/2011			Deposit	-SPLIT-	962.55		10,957.30
Check	6/12/2011	407	Art's Exterminator	Ladies Retreat-FWB in ...	Rental	128.67		11,919.85
Check	6/12/2011	408	JAC Electric	Quarterly service Cust.# ...	Maintenance & Repair		160.00	12,048.52
Check	6/14/2011	405	Wal-Mart	Acct. # 21500	-SPLIT-		201.76	11,886.52
Check	6/14/2011	406	Sam's Club	Cleaning supplies for camp	Camp - Paper goods & supplies		110.76	11,686.76
Check	6/18/2011	409	Sam's Club	Member #3412 180330938	-SPLIT-		248.49	11,576.00
Check	6/19/2011	410	Wal-Mart	Member #3412 180330938	Camp - Food		514.79	11,327.51
Check	6/21/2011	411	Sam's Club	Concession stand supplies	Camp - Concession		18.42	10,812.72
Check	6/23/2011	413	Dick Terry	Member #3412 180330938	-SPLIT-		93.44	10,794.30
Check	6/26/2011	6	AT & T	Evangelist for youth camp	Camp - Evangelist		500.00	10,200.86
Check	6/29/2011	412	Judie Richards	Acct. #940928-2485 116 0	Phone		22.93	10,177.93
Deposit	6/30/2011			Reimbursement for camp...	-SPLIT-	124.56		10,110.77
Deposit	6/30/2011			Deposit	-SPLIT-	343.94		10,235.33
Deposit	6/30/2011			Deposit	-SPLIT-	2,062.00		10,579.27
					-SPLIT-			12,641.27
Total Legend Bank Operating Account								
Legend Bank Savings								
General Journal	6/30/2011	28		Interest Earned		9.13	0.00	9,199.71
						9.13		9,208.84
Total Legend Bank Savings								
TOTAL								
						6,652.33	3,260.56	28,965.33

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8/03/11

ccrual Basis

West Fork District Board of Christian Education
Balance Sheet
As of June 30, 2011

	<u>Jun 30, 11</u>
ASSETS	
Current Assets	
Checking/Savings	
FWB Foundation-Capital Account	7,115.22
Legend Bank Operating Account	12,641.27
Legend Bank Savings	9,208.84
Total Checking/Savings	<u>28,965.33</u>
Total Current Assets	28,965.33
Fixed Assets	
Buildings and Improvement	168,987.87
Equipment	13,592.40
Furnishings	7,560.00
Furniture & Fixtures	6,811.52
Land	5,500.00
Total Fixed Assets	<u>202,451.79</u>
Other Assets	
Accumulated Depreciation	<u>-165,309.43</u>
Total Other Assets	<u>-165,309.43</u>
TOTAL ASSETS	<u><u>66,107.69</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Accounts Payable	3,630.00
Total Other Current Liabilities	<u>3,630.00</u>
Total Current Liabilities	<u>3,630.00</u>
Total Liabilities	3,630.00
Equity	
Opening Balance Equity	59,184.86
Retained Earnings	6,897.34
Net Income	-3,604.51
Total Equity	<u>62,477.69</u>
TOTAL LIABILITIES & EQUITY	<u><u>68,107.69</u></u>

**Board of Christian Education Report
To the West Fork District Association
November 5, 2011**

The Board of Christian Education met following the August 6th quarterly meeting to discuss several items of business. Bro. Billy Waller was elected Chairman and Louise Maxwell was elected Secretary/Treasurer for the next year. A review of this year's youth camp was discussed, along with maintenance needs, replacement of the boy's dorm roof and other repairs. Action was taken on a proposed amendment to the Constitution regarding the length of the Director's terms and the District moderator being a Board member, and the rental fees. The overall financial well-being of the camp was discussed because contributions to the camp have decreased \$7,548.59 the first six months of this year compared to last year. It was also noted that Louise Maxwell's term as a Director will expire in May 2012.

A work day was held at the camp on October 8th when we prepared the camp for the winter months and noted any needed repairs. It was discovered that the lodge water heater was rusted out at the bottom and needed to be replaced. A plumber was called and replaced the water heater at a cost of approximately \$750-\$800. (This check was written after September 30th and will be shown on the next quarterly financial statements.) It was also noted that some shingles on the pump house and gazebo had blown off and needed to be replaced and that some of the siding on the pump house needed to be secured. Benny Anderson made the repairs to the pump house.

A ladies' retreat was hosted by the FFW Church in Bowie in October. This was an informal time of Bible study and fellowship with approximately 6-10 ladies attending.

The financial statements for the current quarter show the operating account has decreased from \$12,641.27 to \$8,930.85 at September 30, 2011. The largest expense was the final installment of this year's insurance premium which was paid July 17th in the amount of \$3,630. In a comparison to last year for the same period, our income decreased \$1,168.29. The total decline in income for the period January 1, 2011 through September 30, 2011 is \$8,716.88. There was one check for \$894.52 Carmen gave me in September for August that should be shown in the income statement; however, due to personal matters, I didn't get it deposited.

The following is a list of projects that individuals or churches may take ownership of by agreeing to perform them or to provide financial assistance for someone to perform them. If you or your church would like to take ownership of one or more of these projects, please contract one of the board members.

Clean the dorms, repair the Gazebo roof, replace all the lines to the evaporative coolers, two fans for the Ping Pong Palace, one fan for the kitchen, paint the entry-way gate and arch, paint the playground equipment, paint the picnic tables, paint or re-surface the ping pong tables, replace the fascia board on the back of the boy's dorm, organize the shop

Respectfully submitted by the Board of Christian Education:

Bro. Billy Waller
Louise Maxwell
Benny Anderson

Glenn Stromquist
Bro. Clyde Gillentine

8:07 PM

11/02/11

Accrual Basis

West Fork District Board of Christian Education
Balance Sheet Summary
As of September 30, 2011

	Sep 30, 11
ASSETS	
Current Assets	
Checking/Savings	25,280.39
Accounts Receivable	0.00
Other Current Assets	0.00
Total Current Assets	25,280.39
Fixed Assets	202,451.79
Other Assets	-166,540.62
TOTAL ASSETS	61,191.56
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	0.00
Credit Cards	0.00
Other Current Liabilities	0.00
Total Current Liabilities	0.00
Long Term Liabilities	0.00
Total Liabilities	0.00
Equity	61,191.56
TOTAL LIABILITIES & EQUITY	61,191.56

8:06 PM

11/02/11

Accrual Basis

West Fork District Board of Christian Education
Profit & Loss Standard
July through September 2011

	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
Support - Co-Op giving	1,693.22
Total Income	<u>1,693.22</u>
Expense	
Camp - Food	17.60
Electricity	523.97
Electricity - Caretaker	937.77
Maintenance & Repair	225.00
Phone	69.30
Total Expense	<u>1,773.64</u>
Net Ordinary Income	-80.42
Other Income/Expense	
Other Income	
Interest Earned	25.48
Total Other Income	<u>25.48</u>
Other Expense	
Depreciation Expense	1,231.19
Total Other Expense	<u>1,231.19</u>
Net Other Income	<u>-1,205.71</u>
Net Income	<u><u>-1,286.13</u></u>

West Fork District Board of Christian Education
Transactions by Account
As of September 30, 2011

Type	Date	Num	Name	Memo	Split	Amount	Balance
FWB Foundation-Capital Account							
General Journal	7/17/2011	27			Interest Earned	25.48	7,115.22
Total FWB Foundation-Capital Account						25.48	7,140.70
Legend Bank Operating Account							
Check	7/4/2011	416	Tim Adams Heating & Ref...	Invoice # 4874	Maintenance & Repair	-65.00	12,641.27
Check	7/4/2011	414	Thermagas, Inc.	20 bags of ice	Camp - Food	-17.60	12,576.27
Check	7/4/2011	415	JAC Electric	Acct. # 21500	-SPLIT-	-402.12	12,558.67
Check	7/17/2011	417	Church Mutual	Acct. #0238622	Accounts Payable	-3,630.00	12,156.55
Check	7/26/2011		AT & T	Acct. #940928-2485 116 0	Phone	-23.10	8,526.55
Deposit	7/27/2011			Deposit	Support - Co-Op giving	1,693.22	8,503.45
Check	7/27/2011	418	Art's Exterminator	Quarterly service Cust.# 5...	Maintenance & Repair	-160.00	10,196.67
Check	8/14/2011	419	JAC Electric	Acct. # 21500	-SPLIT-	-347.77	10,036.67
Check	8/29/2011	8	AT & T	Acct. #940928-2485 116 0	Phone	-23.10	9,688.90
Check	9/12/2011	420	JAC Electric	Acct. # 21500	-SPLIT-	-349.91	9,665.80
Check	9/27/2011	9	AT & T	Acct. #940928-2485 116 0	Phone	-23.10	9,315.89
Total Legend Bank Operating Account						-3,348.48	9,292.79
Legend Bank Savings							
Total Legend Bank Savings							9,208.84
TOTAL						-3,323.00	25,642.33

8:08 PM

11/02/11

Accrual Basis

West Fork District Board of Christian Education

Transactions by Account

As of September 30, 2011

Type	Date	Num	Name	Memo	Split	Amount	Balance
FWB Foundation-Capital Account							7,115.22
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Check	7/4/2011	415	JAC Electric	Acct. # 21500	-SPLIT-	-402.12	12,156.55
Check	7/17/2011	417	Church Mutual	Acct. #0238622	Accounts Payable	-3,630.00	8,526.55
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Check	8/14/2011	419	JAC Electric	Acct. # 21500	-SPLIT-	-347.77	9,688.90
Check	8/29/2011	8	AT & T	Acct. #940928-2485 116 0	Phone	-23.10	9,665.80
Check	9/12/2011	420	JAC Electric	Acct. # 21500	-SPLIT-	-348.91	9,315.89
Check	9/12/2011	421	JAC Electric	Acct. # 21500	-SPLIT-	-361.94	8,953.95
Check	9/27/2011	9	AT & T	Acct. #940928-2485 116 0	Phone	-23.10	8,930.85
Total Legend Bank Operating Account						-3,710.42	8,930.85
Legend Bank Savings							9,208.84
Total Legend Bank Savings							9,208.84
TOTAL						-3,684.94	25,280.39