

**QUARTERLY
MEETING**

FRIENDSHIP FREE WILL BAPTIST CHURCH
4200 McKibben
Haltom City, Texas 76117

**WEST FORK ASSOCIATION
OF FREE WILL BAPTIST CHURCHES OF TEXAS**

SATURDAY, FEBRUARY 1, 2014

8:00 A.M. Executive Board Meeting
Credentials Committee Meeting

9:00 A.M. WORKSHOP

Richard Terry

10:00 A.M. BUSINESS SESSION

Opening Hymn
Call to Order
Welcome
Moderator's Remarks
Credentials Committee Report (Seating of Delegates)
District Clerk's Report
Christian Education Board Report
Unfinished Business
New Business
Adjournment

Moderator
Tom Quinones

Thelma Terry

11:00 A.M. MORNING WORSHIP

MUSIC

SPEAKER:

~~J.E. Jean~~,
Tom Quinones

12:00 AM Lunch provided and served by the church

WEST FORK DISTRICT ASSOCIATION

November 1, 2013 through January 31, 2014

West Fork Clerk's Financial Report

BALANCE FORWARD FROM PREVIOUS ACCOUNT

\$ 4,860.62

Income from Church Giving:

○ Bowie FFWB – Bowie	\$ 100.00
○ Calvary FWB – Fort Worth	.00
○ Clearview FWB – McKinney	825.00
○ Collin Creek FWB – Plano	1,446.04
○ Connally FWB – Waco	560.00
○ Duncanville FFWB – Duncanville	4,053.00
○ Faith FWB – Wichita Falls	873.00
○ Friendship FWB – Haltom City	.00
○ New Salem FWB – Decatur	100.00
○ Pleasant Mound – Buffalo Springs	1,875.24
○ Easley FWB – Comanche	100.00
○ Weatherford FFWB – Weatherford	<u>1,705.48</u>

Total Income From Church Giving

\$11,637.76

TOTAL

\$16,498.38

Disbursements –

Texas State Association	\$8,351.91
West Fork District Youth Camp/CE Board	2,118.32
Carman Wood	200.00
Staples – Office Suplies	<u>63.85</u>

Total Disbursements:

\$10,734.08

ENDING BALANCE

\$ 5,764.30

Submitted by Thelma Terry, Clerk/Treasurer

* \$150.07 received in October after State Report was submitted. It appeared on the November District Meeting Income Report, but was submitted with November State Report which appears as a November disbursement.

SPREADSHEET OF INCOME FROM ALL SOURCES

DESCRIPTION	Clear View	Bowie FFWB Chapel	Easley Calvary	Collin Creek	Connally WACO	FAITH FWB	DUNCANVILLE	WEATHERFORD	FRIENDSHIP	NEW SALEM	PLEASANT MOUND	TOTAL
Coop Amount							2,678.00	889.56				3,567.56
Coop-Westfork CE Board												1,427.02
Coop-West Fork District Ofc												178.38
Coop-State												1,427.02
Coop-Home Missions												356.76
Coop-Hillsdale												178.38
Camp Insurance												\$0.00
DIST. OFFICE				9.22	100.00						30.00	\$139.22
DIST. CE - CAMPGROUND					20.00	85.00	40.00	150.00			396.30	\$691.30
QUARTERLY DUES		\$100.00		100.00	100.00	100.00	100.00	100.00		100.00	200.00	\$1,000.00
National Youth												\$0.00
National Office				9.18								\$9.18
State CE Board				9.18								\$9.18
STATE OFFICE				9.18	100.00						60.00	\$169.18
Texas Home Missions	525.00											\$525.00
NM - Mexico							420.00					\$420.00
TEAM				377.18	240.00	518.00	730.00	565.92				\$2,431.10
HILLSDALE						85.00					396.30	\$481.30
Alabama Childrens Hm.						85.00						\$85.00
D. BAILEY - SAN ANT.												\$0.00
World Missions Offering												\$0.00
International Missions	300.00						25.00					\$325.00
Benjamin Randall												\$0.00
FWB BIBLE COLLEGE												\$0.00
MEXICO MISSION (BEREA)											198.16	\$198.16
Randall Wright											198.16	\$198.16
Spain							20.00					\$20.00
CUBA							20.00					\$20.00
AFRICA							20.00					\$20.00
Anthony Edgmon											198.16	\$198.16
Seminary of the Cross				932.10							198.16	\$1,130.26
JEFF CATES												\$0.00
National Home Mission												\$0.00
TOTALS:	825.00	100.00	100.00	-	1,446.04	873.00	4,063.00	1,705.48	-	100.00	1,875.24	11,637.76

TOTAL FUNDS: \$11,637.76
TOTAL TO TSA: \$8,201.84

INTERNATIONAL GIVING BY CHURCH			
Clear View FWB			
Internat'l Missions		300.00	
Collin Creek			
Internat'l Missions Edgmon		0.00	
		932.10	
Durcanville			
Africa		20.00	
Cuba		20.00	
Spain		20.00	
Pleasant Mound			
Anthony Edgmon		198.16	

West Fork District Association
2013 West Fork Clerk's Yearly Financial Report
December 31, 2012 through January 1, 2013

Balance Forward

\$2,685.86

Income from Church Giving:

Bowie	\$ 300.00
Calvary – Fort Worth	400.00
Clearview – McKinney	4,710.00
Collin Creek – Plano	3,319.40
Connally – Waco	4,070.00
Duncanville	16,288.98
Faith – Wichita Falls	4,178.00
Friendship – Haltom City	3,202.64
New Salem – Decatur	3,157.19
Pleasant Mound – Buffalo Springs	9,289.82
Easley – Comanche	300.00
Weatherford	<u>4,471.44</u>

Total Income: \$53,687.47

Total

\$56,373.33

Disbursements:

Texas State Association	\$34,532.59
WFD Youth Camp/CE Board	13,266.74
Carmen Wood	400.00
Office Supplies	63.85
Postage	11.25
Honorarium (Speaker)	500.00
Catering	225.00
Bank Fees	<u>23.95</u>

Total Disbursements: \$49,023.38

Ending Balance:

\$ 7349.95

SPREADSHEET OF INCOME FROM ALL SOURCES

	Clear View	Bowle FWB Chapel	Easley Chapel	Calvary	COLLIN CREEK	Connally WACO	FAITH FWB	DUNCAN- VILLE	WEATHE RFORD	FRIEND- SHIP	NEW SALEM	PLEAS. MOUND	TOTAL
DESCRIPTION													
Coop Amount								1,519.00	889.58			-	2,408.58
Coop-Westfork CE Board								607.60	355.82		-		963.42
Coop-West Fork District Ofc								75.95	44.48		-		120.43
Coop-State								3,214.40	715.11	1,121.05	-		5,050.56
Coop-Home Missions								151.90	88.96		-		240.86
Coop-Hillsdale								75.95	44.48		-		120.43
Camp Insurance													\$0.00
DIST. OFFICE					21.81	325.00		325.85	44.91	140.13		110.00	\$967.70
DIST. CE - CAMPGROUND					21.78	1,340.00	347.00	2,726.80	746.00	1,121.05	1,725.78	4,274.91	\$12,303.32
QUARTERLY DUES	500.00	\$300.00		\$400.00	400.00	400.00	500.00	400.00	400.00	400.00	400.00	400.00	\$4,800.00
State CE Board					21.78								\$21.78
STATE OFFICE					21.78	325.00		24.80				200.00	\$571.58
Home Missions/Lewis	275.00												\$275.00
Texas Home Missions	1,920.00							651.70	89.82	280.28			\$2,941.80
TEAM					893.24	1,080.00	2,141.00	2,600.00	1,131.81		431.41		\$8,277.46
HILLSDALE							345.00	646.05	66.64	140.13			\$2,020.99
Alabama Childrens Hm.							345.00						\$345.00
D. BAILEY - SAN ANT.												330.89	\$330.89
World Missions Offering													\$3,901.39
International Missions	1,085.00						500.00	2,807.98	593.41				\$1,135.00
Hm/Mexico								50.00					\$560.00
MEXICO MISSION (BEREA)								980.00				704.99	\$1,684.99
Jeff Cates												330.89	\$330.89
Randall Wright												704.99	\$704.99
Spain								90.00					\$90.00
CUBA								90.00					\$90.00
AFRICA								90.00					\$90.00
nm/Shannon Little/Japan								120.00					\$120.00
Josh Provow/Bulgaria													\$0.00
Anthony Edgmon					1,939.01							704.99	\$2,644.00
Seminary of the Cross												704.99	\$704.99
National Convention 2014						600.00					600.00		\$1,200.00
Nat'l Hm Missions/Isenbergs	545.00												\$545.00
Steve&Judy Little/Vehicle													\$150.00
National Home Mission									150.00				\$385.00
TOTALS:	4,710.00	300.00	300.00	400.00	3,319.40	4,070.00	4,178.00	16,288.98	4,471.44	3,202.64	3,157.19	9,289.82	53,687.47

TOTAL TO TSA:

\$34,532.59

Minutes of the West Fork Association Executive Board

February 1, 2014

The Executive Board meeting was convened at the Friendship Free Will Baptist Church in Haltom City. Members present were Bro. Clyde Gillentine, Bro. Richard Rust, Bro. Bennie Anderson, Bro. Josh Provow, and Thelma Terry. The meeting was called to order by Bro Gillentine with the scripture reading Psalm 27.

Minutes

The minutes were read and a motion made, seconded, and carried to accept as read.

Financial Report

The Financial Report was read with a motion made, seconded and carried to accept the report as read.

CE Board Report

The Christian Education Report was presented by Bro. Anderson giving a balance of \$4,526.99 in the regular account. He also explained that the camp insurance was due and would have to be paid. Bro. Bennie also gave tentative dates for camp this year as June 23-27, 2014, with tentative director as Bro. Richard Terry, and Bro. Dick Terry as evangelist.

~~No Old Business~~ *Unfinished Business*

New Business

The annual district meeting will be held in May at the campgrounds. A motion was made, seconded and carried to have the food and drinks catered. Bro. Rust will handle the arrangements. It was decided to ask those attending to bring a dessert to complete the meal.

Bro. Gillentine reported that he had reviewed the financial records that he had received at previous meeting and found them to be in order. It was agreed this was satisfactory and no further attention was needed for this matter.

Discussion was held concerning Carmen's move from the campgrounds and her desire to sale her mobile home. Bro. Rust reported he had talked to her regarding the price and she was to get back with him regarding a logical price.

Bro. Josh Provow presented his resignation with a motion regretfully made, seconded, and carried to accept it. His position will be vacant till the yearly officer nominations.

After discussion concerning the district copy machine, Bro Rust said he would retrieve the machine from Carmen before the next meeting.

Bro. Richard Rust agreed to be in charge of the music for camp.

The meeting was dismissed.

Minutes of the West Fork Association of Free Will Baptists

Quarterly Meeting Convened February 1, 2014

Workshop

Bro Richard Terry presented a workshop entitled "Why Study Theology or Doctrine?" emphasizing the only reliable source for study is the Bible.

Welcome

The welcome was given by the host pastor, Bro. Tom Quinones.

BUSINESS MEETING

The business meeting was called to order by Bro. Clyde Gillentine, moderator. His scripture reading was taken from Matthew 16:13-18 with them "Keep on keeping on". The congregation was then led in prayer.

Reports

The **Credentials Committee** Report was given by Bro. Quinones reporting 10 churches present and fees of \$1,000.00 received. A motion was made, seconded, and carried to seat the delegates.

The **Treasurer's** report was read with a motion made, seconded, and carried to accept it as read.

The **Christian Education** Report was read by Sis. Louise Maxwell with a 2014 proposed budget of \$18,270.00. A motion was made and seconded to accept the report.

The **Missions Board** Report was given by Bro. Robert Posner presenting the question, what is the purpose of what you do at your church, and are we fulfilling the mission we've been called to do.

He pointed out that the State meeting will be held June 11-13, 2014 with a session conducted by Dr. David Gibbs on Wednesday from 1-5:00 p.m. regarding the legal issues concerning our youth and their activities as well as other legal issues in the church.

He also pointed out that the National will be held July 26-30, 2014 and encouraged the congregation to attend the Saturday session concerning "Impact Fort Worth".

He ended with the challenge for churches to observe the last Sunday in April with a World Missions offering, to pray, and to go.

Bro. Randall Wright pastor of the Clearview Church in Mckinney gave an update on their new building project. The projected cost per square foot would be \$150.00. He encouraged the churches to help in this project by buying a square foot, especially this year since the Texas Home Mission Board has agreed to match every dollar up to \$45,000.00. Bro. Johnny Isingberg who is working with Bro Wright also gave a few comments.

Information

Bro. Thurman Murphy made a few comments regarding the "History Project" he was working on for the State Association.

The next meeting which will be the Annual Meeting will be held in May at the Campgrounds. The noon meal and drinks will be provided by the West Fork District and we were encouraged to bring desserts.

Bro Richard Terry, Bro. Richard Rust, and Bro. Tom Quinones were appointed to be on the nominating committee.

The tentative date for this year's camp is June 23-27, 2014.

A standing vote of thanks was given to the host church.

Bro. Quinones dismissed the meeting in prayer.

MORNING WORSHIP

The worship service was opened with congregational singing led by Bro. Richard Rust. He also presented the special music, "He Touched Me".

Bro. Tom Quinonos was the speaker for the morning message entitled "Staying The Course" taken from Ecclesiastes 33.

Prayer requests were taken. Those mentioned were Bro. Jack Bankhead and Bro. J.E. Jean.

It was announced that Bro Keith Burden will be the guest speaker at the yearly meeting at at the camp in May.

Dismissal prayer was led by a deacon from the Haltom City Church.

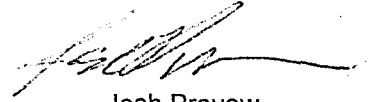
A wonderful mea was provided by the host church.

FIRST FREE WILL BAPTIST CHURCH

To the West Fork District:

Due to our impending move to Missouri and then on to Bulgaria, I must submit my resignation for the position of assistant clerk. Thank you for the privilege of serving along beside you in this capacity.

For the Kingdom,



Josh Provow

8:50 PM

01/28/14

Accrual Basis

West Fork District Board of Christian Education
Balance Sheet Summary
As of December 31, 2013

	Dec 31, 13
ASSETS	
Current Assets	
Checking/Savings	23,236.33
Accounts Receivable	0.00
Other Current Assets	1,976.00
Total Current Assets	25,212.33
Fixed Assets	210,951.79
Other Assets	-176,544.93
TOTAL ASSETS	59,619.19
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	0.00
Credit Cards	0.00
Other Current Liabilities	3,186.00
Total Current Liabilities	3,186.00
Long Term Liabilities	0.00
Total Liabilities	3,186.00
Equity	56,433.19
TOTAL LIABILITIES & EQUITY	59,619.19

8:50 PM
01/28/14
Accrual Basis

West Fork District Board of Christian Education
Profit & Loss Standard
January through December 2013

	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
Camp Concession Income	578.50
Contribution - Designated	1,200.00
Contributions and Support	1,019.89
Designated - Camp Supplies	300.00
Designated - Scholarships	400.00
Program Revenue - WF Youth Camp	1,920.00
Rental - Other Camps	115.73
Support - Co-Op giving	12,135.62
Total Income	<u>17,669.74</u>
Expense	
Bank Charges	5.00
Camp - Concession	59.48
Camp - Evangelist	500.00
Camp - Food	1,074.72
Camp - Insurance	235.00
Camp - Miscellaneous	105.00
Camp - Paper goods & supplies	191.78
Camp - Supplies	156.91
Electricity	1,782.09
Electricity - Caretaker	1,914.45
Insurance	7,904.00
Maintenance & Repair	3,278.34
Membership Dues	45.00
Office Supplies	100.86
Phone	332.96
Postage and Delivery	19.52
Propane	143.00
Trash Service	400.00
Total Expense	<u>18,248.11</u>
Net Ordinary Income	<u>-578.37</u>
Other Income/Expense	
Other Income	
Interest Earned	210.51
Total Other Income	<u>210.51</u>
Other Expense	
Depreciation Expense	4,207.16
Total Other Expense	<u>4,207.16</u>
Net Other Income	<u>-3,996.65</u>
Net Income	<u><u>-4,575.02</u></u>

8:53 PM

01/28/14

Accrual Basis

West Fork District Board of Christian Education Transactions by Account As of December 31, 2013

Type	Date	Name	Memo	Split	Amount	Balance
FWB Foundation-Capital Account						
Total FWB Foundation-Capital Account						2,547.93
FWB Foundation - Undesignated						
Deposit	12/31/2013					2,547.93
Total FWB Foundation - Undesignated					104.52	2,034.75
			Interest Earned		104.52	2,139.27
FWB Foundation Boy's Dorm						
Total FWB Foundation Boy's Dorm						690.00
FWB Foundation Maxwell Memorial						
Total FWB Foundation Maxwell Memorial						2,269.13
Legend Bank Operating Account						
Check	10/9/2013	Bowie Butane Gas C...				2,269.13
Check	10/9/2013	Midwest Waste Servi...				3,504.83
Check	10/9/2013	JAC Electric	Acct. #1830	-SPLIT- Trash Service	-143.00	3,361.83
Check	10/24/2013	AT & T	Acct. #21500	-SPLIT- Phone	-40.00	3,321.83
Check	11/9/2013	JAC Electric	Acct. #940928-2485 ...	-SPLIT- Phone	-259.01	3,062.82
Check	11/21/2013	Midwest Waste Servi...	Acct. #21500	-SPLIT- Trash Service	-27.83	3,034.99
Check	11/25/2013	AT & T	Acct. #1830	-SPLIT- Phone	-204.60	2,830.39
Deposit	12/2/2013	JAC Electric	Acct. #940928-2485 ...	Support - Co-Op giving	-40.00	2,790.39
Check	12/22/2013	Midwest Waste Servi...	September/October ...	-SPLIT- Trash Service	-27.83	2,762.56
Deposit	12/24/2013	AT & T	Acct. #21500	Support - Co-Op giving	2,333.93	5,096.49
Check	12/25/2013	Legend Bank	Acct. #1830	-SPLIT- Phone	-222.68	4,873.81
Check	12/31/2013		Friendship Church	Support - Co-Op giving	-40.00	4,833.81
			Acct. #940928-2485 ...	Phone	258.82	5,092.63
				Bank Charges	-27.83	5,064.80
					-5.00	5,059.80
Total Legend Bank Operating Account					1,554.97	5,059.80
Legend Bank Savings						
Deposit	12/31/2013					9,227.88
Total Legend Bank Savings					2.32	9,230.20
Operating Account-Designated						
Total Operating Account-Designated					2.32	9,230.20
						1,300.00
						1,300.00
TOTAL					1,661.81	23,236.33

West Fork District Board of Christian Education
Proposed Budget
January through December 2014

	<u>Jan - Dec 14</u>
Ordinary Income/Expense	
Income	
Camp Concession Income	450.00
Designated - Supplies Camp & Annual Meeting	300.00
Designated - Scholarships	400.00
Program Revenue - WF Youth Camp	2,000.00
Rental - Other Camps	120.00
Support - Co-Op giving	<u>15,000.00</u>
Total Income	<u>18,270.00</u>
Expense	
Bank Charges	60.00
Camp - Concession	250.00
Camp - Evangelist	500.00
Camp - Food	1,200.00
Camp - Insurance (campers & workers)	235.00
Camp - Miscellaneous	105.00
Camp - Paper goods & supplies	300.00
Camp - Supplies	200.00
Electricity	1,900.00
Electricity - Caretaker	2,200.00
Property and liability Insurance	8,000.00
Maintenance & Repair	2,000.00
Membership Dues	45.00
Office Supplies	150.00
Phone	365.00
Postage and Delivery	30.00
Propane	250.00
Trash Service	<u>480.00</u>
Total Expense	<u>18,270.00</u>
Net Ordinary Income	0.00
Other Income/Expense	
Other Income	
Interest Earned	<u>250.00</u>
Total Other Income	<u>250.00</u>
Other Expense	<u> </u>
Net Other Income	<u>250.00</u>
Net Income	<u><u>250.00</u></u>

9:09 PM

01/28/14

Accrual Basis

West Fork District Board of Christian Education

Transactions by Account

As of January 31, 2014

Type	Date	Name	Memo	Split	Amount	Balance
FWB Foundation-Capital Account						2,547.93
Total FWB Foundation-Capital Account						2,547.93
FWB Foundation - Undesignated						2,139.27
Total FWB Foundation - Undesignated						2,139.27
FWB Foundation Boy's Dorm						690.00
Total FWB Foundation Boy's Dorm						690.00
FWB Foundation Maxwell Memorial						2,269.13
Total FWB Foundation Maxwell Memorial						2,269.13
Legend Bank Operating Account						5,059.80
Check 1/7/2014		JAC Electric	Acct. # 21500	-SPLIT-	-464.94	4,594.86
Check 1/7/2014		Midwest Waste Service...	Acct. #1830	Trash Service	-40.00	4,554.86
Check 1/24/2014		AT & T	Acct. #940928-24...	Phone	-27.87	4,526.99
Total Legend Bank Operating Account					-532.81	4,526.99
Legend Bank Savings						9,230.20
Total Legend Bank Savings						9,230.20
Operating Account-Designated						1,300.00
Total Operating Account-Designated						1,300.00
TOTAL					-532.81	22,703.52

9:03 PM

01/28/14

Accrual Basis

West Fork District Board of Christian Education

Balance Sheet Summary

As of December 31, 2013

	Dec 31, 13	Dec 31, 12	\$ Change
ASSETS			
Current Assets			
Checking/Savings	23,236.33	30,894.19	-7,657.86
Accounts Receivable	0.00	0.00	0.00
Other Current Assets	1,976.00	0.00	1,976.00
Total Current Assets	25,212.33	30,894.19	-5,681.86
Fixed Assets	210,951.79	202,451.79	8,500.00
Other Assets	-176,544.93	-172,337.77	-4,207.16
TOTAL ASSETS	59,619.19	61,008.21	-1,389.02
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	0.00	0.00	0.00
Credit Cards	0.00	0.00	0.00
Other Current Liabilities	3,186.00	0.00	3,186.00
Total Current Liabilities	3,186.00	0.00	3,186.00
Long Term Liabilities	0.00	0.00	0.00
Total Liabilities	3,186.00	0.00	3,186.00
Equity	56,433.19	61,008.21	-4,575.02
TOTAL LIABILITIES & EQUITY	59,619.19	61,008.21	-1,389.02

9:09 PM

01/28/14

Accrual Basis

West Fork District Board of Christian Education Transactions by Account As of January 31, 2014

Type	Date	Name	Memo	Split	Amount	Balance
FWB Foundation-Capital Account						2,547.93 ✓
Total FWB Foundation-Capital Account						2,547.93
FWB Foundation - Undesignated						2,139.27 ✓
Total FWB Foundation - Undesignated						2,139.27
FWB Foundation Boy's Dorm						690.00 ✓
Total FWB Foundation Boy's Dorm						690.00
FWB Foundation Maxwell Memorial						2,269.13 ✓
Total FWB Foundation Maxwell Memorial						2,269.13
Legend Bank Operating Account						5,059.80
Check 1/7/2014		JAC Electric	Acct. # 21500	-SPLIT-	-464.94	4,594.86
Check 1/7/2014		Midwest Waste Service...	Acct. #1830	Trash Service	-40.00	4,554.86
Check 1/24/2014		AT & T	Acct. #940928-24...	Phone	-27.87	4,526.99
Total Legend Bank Operating Account					-532.81	4,526.99
Legend Bank Savings						9,230.20
Total Legend Bank Savings						9,230.20
Operating Account-Designated						1,300.00
Total Operating Account-Designated						1,300.00
TOTAL					-532.81	22,703.52

7647.19

4,526.99

9,230.20

21,404.38

125th Annual Meeting

of the

WEST FORK DISTRICT ASSOCIATION

Of

FREE WILL BAPTIST CHURCHES

Of

TEXAS

SPEAKER

Reverend Keith Burden

Executive Secretary

National Association of Free Will Baptists

West Fork Youth Camp

9310 FM 1288 South

Between Vashti and Newport, Texas

940-928-2485

Saturday Morning

May 3, 2014

Saturday Morning May 3, 2014

8:30 a.m.	Executive Board Meeting Credentials Committee	Lodge Camp Office	11:00 a.m.	Worship Service Congregational Hymns Offering Special Music	Trinity Chapel Richard Rust
9:30 a.m.	Annual Business Session Opening Hymns Opening Prayer Call to Order Preliminary Credentials Committee Report Seating of Delegates Moderator's Remarks District Clerk's Report West Fork 2014-2015 Budget Cooperative Program Allocations Nominating Committee Report Christian Education Board Report Financial Report Proposed Budget 2014-2015 Missions Report State Office Coordinator Report Hillsdale Report Free Will Baptist Bible College Report Unfinished Business New Business Final Credentials Committee Report Executive Board Report	Trinity Chapel Moderator Clyde Gillentine		Message	Keith Burden
	Election of Officers Miscellaneous Business Adjournment				There will be a catered meal served in the dining hall following the service and a time for fellowship.

WEST FORK DISTRICT ASSOCIATION

January, February, March Quarterly Report

West Fork Clerk's Financial Report

Balance Forward From Previous Account **\$ 7,873.42**

Income from Church Giving:

Bowie FFWB – Bowie	\$ 100.00
Calvary FWB – Fort Worth	100.00
Clearview FWB – McKinney	725.00
Collin Creek FWB – Plano	100.00
Connally FWB – Waco	1,290.00
Duncanville FFWB – Duncanville	3,080.00
Easley – Comanche	100.00
Faith FWB – Wichita Falls	1,153.00
Friendship FWB – Haltom City	100.00
New Salem FWB – Decatur	100.00
Pleasant Mound – Buffalo Springs	2,606.22
Weatherford FFWB – Weatherford	<u>100.00</u>
Total Income From Church Giving	\$9,554.22

Total : **\$17,427.64**

Disbursements -

Texas State Association	\$6,724.33
West Fork District Youth Camp/CE Board	<u>3,609.98</u>
Total Disbursements:	\$ 10,334.31

Balance **\$7093.33**

Jan. error **- 180.00**

ENDING BALANCE **\$6913.33**

Submitted by Thelma Terry/Clerk-Treasurer

WEST FORK ASSOCIATION

Executive Board Meeting Agenda

May 3, 2014

1. Scripture Reading and Prayer
2. Financial Report
3. Proposed Budget for 2014-2015
4. Recommendation of Cooperative Giving Allocations
5. Speaker for the 2015 Annual Meeting
6. Honorarium for Keith Burden - \$500.00
7. Christian Education Board Report
9. Workshop Speakers for 2014-2015?
10. Rotation Schedule for 2014-2015

August 2, 2014	New Salem FWB Church, Decatur, Texas
November 1, 2014	First FWB Church, Weatherford, Texas
February 7, 2015	Pleasant Mound FWB Church, Buffalo Springs, Texas
11. Miscellaneous

Joint Committee Meeting, Executive Board and CE Board

Quarterly Meeting Convened May 3, 2014

The joint committee meeting was opened in prayer. Those present were Richard Rust, Richard Terry, Clarence Hearn, Jack Bankhead, Bennie Anderson, Louise Maxwell, Glenn Stromquist, Jared Oakes, Erick Halleran, Amber Halleran, and Thelma Terry.

Discussion was held concerning the two loans. Bro. Richard Terry also discussed possibly obtaining a loan with an individual. MMC to take out a loan of \$20,000.00 with the CE Board putting down a payment of \$5,000.00 of their funds with the Free Will Baptist Church Extension Loan Fund unless Bro. Terry can obtain a loan with the individual at a better rate within seven days. MMC that the CE Board make the decision on the appointed caretakers to replace Carmen Wood.

The Joint Committee meeting was adjourned.

Submitted by Thelma Terry, Clerk


West Fork District Association

Minutes of the West Fork Association Executive Board
May 3, 2014

The Executive Board meeting was convened at the West Fork Campgrounds. Members present were Bro. Clyde Gillentine, Bro. Richard Rust, Bro. Bennie Anderson, Bro. Clarence Hearron, and Bro. Jack Bankhead. The meeting was called to order by Bro. Gillentine with the scripture reading, James 1:5-8.

Minutes

The minutes were passed out and allowed time to read through them for accuracy. MMC that the minutes be approved.

Financial Report

The quarterly financial report was read showing a balance of \$6913.33 as of March 20, 2014. MMC to accept the report as read. Since reports are always passed out at the quarterly meetings, it was agreed that there was no need for a yearly report to be read. The yearly report has been sent to the state. Since the Clerk was uninformed about being responsible for the coming year budget, it was discussed and determined that the present budget continue to be in effect and a new budget be proposed at the November meeting since the physical year begins in January.

Cooperative Giving Allocations

The Cooperative Giving Allocations were discussed and determined to keep the Present allocations, as follows:

40%	West Fork CE Board/Youth Camp
40%	State Coop
10%	Home Missions
5%	West Fork District Office
5%	Hillsdale

Honorarium for speaker

MMC to give the speaker, Bro. Keith Burden an honorarium of \$500.00

Christian Education Board Report

The Christian Education Board Report was read by Bro. Bennie Anderson. Bro. Bennie reported that Carmen Wood has resigned as caretaker of the campgrounds.

Continued, page 2

He also reported that she wanted to sale her mobile home, and would sale it to the camp for \$25,000.00. He reported that Louise Maxwell had researched the matter and found two sources willing to approve a loan for \$20,000.00 with \$5,000.00 down for the purchase. The Legend Bank where the camp has their account would approve a loan for 5 ½% but part of the land would have to be put up for security. The other source for a loan was through the Church Extension Fund of Free Will Baptist but with an interest rate of 6½%. The benefit of using the CEL Fund is the interest received would go right back into the denomination to support missions. This loan would not require security. Bro. Bennie also reported that two couples had applied for the care taker position. MMC to accept the report as read and the report be presented to the District body.

Rotation Schedule for 2014-2015

August 2, 2014

November 1, 2014

February 7, 2015

New Salem FWB Church, Decatur, TX

First FWB Church, Weatherford, TX

Pleasant Mound FWB Church, Buffalo
Springs, TX.

Meeting was adjourned.

**West Fork District Association
Board of Christian Education Report
May 3, 2014**

The Board of Christian Education met following the February 1, 2014 Quarterly Meeting.

Board Member: The board voted to remove Ken Wood as Board member and Eric Halleran was asked to consider filling the unexpired term.

Financial Reports: The financial reports and budget for 2014 were approved.

Camp 2014: The workday was set for April 12th to clean for the annual meeting.

Camp dates were set for June 23rd through June 27th. Bro. Richard Terry will serve as the Director and Bro. Dick Terry will serve as the evangelist. The early registration fee is \$85 per person if received by June 2, 2014. Registration fee after June 2, 2014 will be \$100.

There will be a camp planning meeting at the board meeting today following lunch.

Financial matters: As you will note, our operating account balance has changed considerably. Our operating account had \$4,293.71 at March 31, 2014 at April 30, 2014 our operating account has \$1,275.54 with an additional \$1,300 designated. This year due to our low operating account balance, the property and liability insurance will have to be paid quarterly rather than semi-annually. Two quarterly payments in the amount of \$2,575.25 each have been made with the next payment due in July. The "Transactions by Account" report for March 30, 2014 shows the details of the operating account. Expenses for camp will be approximately \$2,500-\$3,000, based on last year's expenses. We would like to ask for you to commit to a gift of \$20 a month to help with our operating expenses.

We have some important decisions to make regarding the camp today and in the near future. We have discussed many times the cost of the camp, but when you consider the number of young people who have been saved here at camp throughout the years and grown up to serve the Lord, the cost is small. Jeremy Lightsey, who now serves as a home missionary attended this camp. Anthony Edgmon, who serves as foreign missionary attended this camp, as well as many others who are now serving in churches all over the United States. The impact this camp has made is immeasurable.

Thank you for your gifts, prayers and labors of love.

Respectfully submitted:

Board of Christian Education

West Fork District Board of Christian Education

9310 FM 1288, South
Bellevue, Texas 76228
(940) 928-7055

Celebrating 50 years of Youth Ministry

May 3, 2014

Dear Churches:

The camp will begin on Monday, June 23th through Friday noon on June 27th. We urge every church to participate, whether or not you have children to attend. We need your help in two very important ways. We need your church to get involved in the youth camp by sending youth and/or adult workers and by financially supporting the camp on a consistent basis. It's been said many times and many ways, but this is **YOUR** camp, **YOUR** home mission field, **YOUR** future and the **future of the West Fork District**.

We are once again asking for your financial support. **We request each church please give at least \$100 designated for camp expenses.** This gift will go to offset the expense of the literature, crafts, paper goods, supplies, etc. for camp. The money you donate for supplies and/or paper goods are not only used during camp, but also at the West Fork District Annual Meeting, retreats, work days, etc. If your church is not in the position to support the camp, please ask the members of your church to prayerfully consider adding the camp to their monthly giving. If all your members would just give \$10 a month, this letter wouldn't be necessary.

Also, we ask that you put the camp on your prayer list. The Board of Christian Education, camp director, teachers and workers desire that God's will be in the decisions we make.

Thank you for your generous support of the West Fork Youth.

God's Blessing to you,

Louise Maxwell,
Secretary/Treasurer
West Fork District Board of Christian Education

PM

3/14

ual Basis

West Fork District Board of Christian Education
Balance Sheet Summary
As of March 31, 2014

	<u>Mar 31, 14</u>
ASSETS	
Current Assets	
Checking/Savings	22,470.24
Accounts Receivable	0.00
Other Current Assets	<u>2,575.25</u>
Total Current Assets	25,045.49
Fixed Assets	210,951.79
Other Assets	<u>-177,596.72</u>
TOTAL ASSETS	<u><u>58,400.56</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	0.00
Credit Cards	0.00
Other Current Liabilities	<u>2,575.50</u>
Total Current Liabilities	2,575.50
Long Term Liabilities	<u>0.00</u>
Total Liabilities	2,575.50
Equity	<u>55,825.06</u>
TOTAL LIABILITIES & EQUITY	<u><u>58,400.56</u></u>

Accrual Basis

Type	Date	Num	Name	Memo	Split	Amount	Balance
FWB Foundation-Capital Account							
Total FWB Foundation-Capital Account							2,547.93
FWB Foundation - Undesignated							
Total FWB Foundation - Undesignated							2,139.27
FWB Foundation Boy's Dorm							
Total FWB Foundation Boy's Dorm							2,139.27
FWB Foundation Maxwell Memorial							
Total FWB Foundation Maxwell Memorial							690.00
Legend Bank Operating Account							
Check	1/7/2014	527	JAC Electric	Acct. # 21500	-SPLIT-	-464.94	5,059.80
Check	1/7/2014	528	Midwest Waste Ser... AT & T	Acct. #1830 Acct. #94092...	Trash Service Phone	-40.00 -27.87	4,594.86 4,554.86
Check	1/31/2014		Legend Bank		Bank Charges	-5.00	4,526.99
Check	2/9/2014	529	Midwest Waste Ser...	Acct. #1830	Trash Service	-40.00	4,481.99
Check	2/9/2014	530	JAC Electric	Acct. # 21500	-SPLIT-	-502.16	3,979.83
Deposit	2/10/2014			Deposit	Support - Co...	2,118.32	4,521.99
Check	2/18/2014	531	Church Mutual	Acct. #0238...	-SPLIT-	-2,575.25	6,098.15
Check	2/27/2014		AT & T	Acct. #94092...	Phone	-32.35	3,522.90
Check	3/10/2014	532	Don's Pest Control	quarterly pest...	Maintenance ...	-65.00	3,490.55
Check	3/10/2014	533	Midwest Waste Ser...	Acct. #1830	Trash Service	-40.00	3,425.55
Check	3/10/2014	534	JAC Electric	Acct. # 21500	-SPLIT-	-560.45	3,385.55
Deposit	3/18/2014			Deposit	-SPLIT-	1,591.66	2,825.10
Check	3/18/2014	535	Sam's Club		Camp - Supplies	-40.88	4,416.76
Check	3/18/2014	539	Stan Maxwell	reimbursement	-SPLIT-	-52.01	4,375.88
Check	3/27/2014		AT & T	Acct. #94092...	Phone	-30.16	4,323.87
Total Legend Bank Operating Account						-766.09	4,293.71
Legend Bank Savings							
Total Legend Bank Savings							9,230.20
Operating Account-Designated							
Total Operating Account-Designated							9,230.20
TOTAL							
						-766.09	22,470.24

8 PM

28/14

crual Basis

West Fork District Board of Christian Education
Balance Sheet Summary
As of March 31, 2014

	<u>Mar 31, 14</u>
ASSETS	
Current Assets	
Checking/Savings	22,470.24
Accounts Receivable	0.00
Other Current Assets	2,575.25
Total Current Assets	25,045.49
Fixed Assets	210,951.79
Other Assets	-177,596.72
TOTAL ASSETS	<u><u>58,400.56</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	0.00
Credit Cards	0.00
Other Current Liabilities	2,575.50
Total Current Liabilities	2,575.50
Long Term Liabilities	0.00
Total Liabilities	2,575.50
Equity	55,825.06
TOTAL LIABILITIES & EQUITY	<u><u>58,400.56</u></u>

9:27 PM

04/28/14

Accrual Basis

West Fork District Board of Christian Education
Profit & Loss Standard
January through March 2014

	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
Contributions and Support	100.00
Support - Co-Op giving	3,609.98
Total Income	3,709.98
Expense	
Bank Charges	5.00
Camp - Supplies	40.88
Electricity	716.78
Electricity - Caretaker	810.77
Insurance	1,365.50
Maintenance & Repair	65.00
Office Supplies	8.10
Phone	90.38
Trash Service	120.00
Workday food	43.91
Total Expense	3,266.32
Net Ordinary Income	443.66
Other Income/Expense	
Other Expense	
Depreciation Expense	1,051.79
Total Other Expense	1,051.79
Net Other Income	-1,051.79
Net Income	<u>-608.13</u>

Transactions by Account

As of April 30, 2014

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
FWB Foundation-Capital Account								
Total FWB Foundation-Capital Account								2,547.93
FWB Foundation - Undesignated								2,547.93
Total FWB Foundation - Undesignated								2,139.27
FWB Foundation Boy's Dorm								2,139.27
Total FWB Foundation Boy's Dorm								690.00
FWB Foundation Maxwell Memorial								690.00
Total FWB Foundation Maxwell Memorial								2,269.13
Legend Bank Operating Account								2,269.13
Check	4/13/2014	536	Midwest Waste Ser...	Acct. #1830				4,293.71
Check	4/13/2014	537	JAC Electric	Acct. # 21500			-80.00	4,213.71
Check	4/13/2014	538	Church Mutual	Acct. #0238...			-337.16	3,876.55
Check	4/25/2014		AT & T	Acct. #94092...			-2,575.25	1,301.30
							-25.76	1,275.54
Total Legend Bank Operating Account							-3,018.17	1,275.54
Legend Bank Savings								9,230.20
Total Legend Bank Savings								9,230.20
Operating Account-Designated								1,300.00
Total Operating Account-Designated								1,300.00
TOTAL							-3,018.17	19,452.07

West Fork District Board of Christian Education
Proposed Budget
January through December 2014

	<u>Jan - Dec 14</u>
Ordinary Income/Expense	
Income	
Camp Concession Income	450.00
Designated - Supplies Camp & Annual Meeting	300.00
Designated - Scholarships	400.00
Program Revenue - WF Youth Camp	2,000.00
Rental - Other Camps	120.00
Support - Co-Op giving	<u>15,000.00</u>
Total Income	18,270.00
Expense	
Bank Charges	60.00
Camp - Concession	250.00
Camp - Evangelist	500.00
Camp - Food	1,200.00
Camp - Insurance (campers & workers)	235.00
Camp - Miscellaneous	105.00
Camp - Paper goods & supplies	300.00
Camp - Supplies	200.00
Electricity	1,900.00
Electricity - Caretaker	2,200.00
Property and liability Insurance	8,000.00
Maintenance & Repair	2,000.00
Membership Dues	45.00
Office Supplies	150.00
Phone	365.00
Postage and Delivery	30.00
Propane	250.00
Trash Service	<u>480.00</u>
Total Expense	<u>18,270.00</u>
Net Ordinary Income	0.00
Other Income/Expense	
Other Income	
Interest Earned	<u>250.00</u>
Total Other Income	250.00
Other Expense	<u> </u>
Net Other Income	<u>250.00</u>
Net Income	<u><u>250.00</u></u>

West Fork District Association Officers

Moderator:	Richard Rust	4114 Alpine Wichita Falls, TX 76302 940-733-8733 940-733-8733 FreeWill15@juno.com
Assistant Moderator:	Richard Terry	715 Meadowbrooke Cir. Duncanville, TX 75137 972-415-4951 rcalvinterry@sbcglobal.net
Clerk:	Thelma Terry	715 Meadowbrooke Cir. Duncanville, TX 75137 972-415-4950 terry.thelma@yahoo.com
Assist. Clerk:	Amber Halleran	415-578-0174 aehalleran@gmail.com
Parliamentarian:	Clarence Hearron	Cedar Hill, TX 972-291-6124
Member-at-large:	Jack Bankhead	817-624-7084 jack.bankhead@att.net
State General Board:	Richard Terry	
Credentials Committee:	Richard Terry Ray Rhodes Tom Quinones	
Current CE Board:	Bennie Anderson, Chairman Louise Maxwell, Treasurer Glenn Stromquist Jared Oakes Erick Halleran	972-264-3558 940-928-2241

Nominating Committee Report

May ~~2013~~ 3, 2014

Office	Nominated	Replacing Officer
Moderator	Richard Rust	Clyde Giffenti
Asst. Moderator	Richard Rust Terry	Richard Rust
Clerk	Thelma Terry	Thelma Terry
Assist. Clerk	A. E. Hitterman - Weatherford Amber	
Parliamentarian	Clarence Hearro	Clarence Hearro
Member-at-large	Jack Bankhead	Jack Bankhead
State General Board	Richard Terry	Richard Rust
Credentials Committee	Richard Terry Ray Phoebe Tom Quinones	Same Same Same
Current CE Board	Bennie Anderson Glenn Strongquist Louise Maxwell Janet Oakes Ken Erick	
Nominations Committee	Richard Rust Richard Terry Tom Quinones	

Credentials Committee Report

May 3, 2014

All ¹² ~~10~~ churches of the West Fork District have paid their dues.

Two churches have not provided a form but will do so.

The Committee recommends that the letters be received and the delegates be seated.

There were no recommendations or ~~any~~ requests.

Weatherford + Duncanville

New Salem Free Will Baptist Church
Pastor: Rev. Jack Bankhead

4590 S. F.M. 51
Decatur, Texas 76234

WEST FORK DISTRICT QUARTERLY MEETING OF FREE WILL BAPTIST CHURCHES

Saturday, August 2, 2014

8:00 A.M. MEETINGS

Executive Board Meeting
Credentials Committee Meeting

9:00 A.M. WORKSHOP

National Center For Life and Liberty

10:00 A.M. BUSINESS SESSION

Opening Hymn
Call to Order
Welcome
Moderator's Remarks
Credentials Committee Report (Seating of Delegates)
District Clerk's Report
Christian Education Board Report
Unfinished Business
New Business
Adjournment

Moderator
Rev.. Jack Bankhead

Thelma Terry

11:00 A.M. MORNING WORSHIP

Music
Speaker

Rev. Thurmon Murphy

12:00 A.M. Lunch provided and served by the host church

West Fork District Association
Quarterly Financial Report
April through June, 2014

Balance Forward\$ 6,913.33

Income from Church Giving:

Bowie	\$ 200.00
Calvary – Fort Worth	100.00
Clearview – McKinney	725.00
Collin Creek – Plano	1,117.65
Connally – Waco	790.00
Duncanville	9,033.21
Faith – Wichita Falls	1,646.00
Friendship – Haltom City	1,304.06
New Salem – Decatur	605.51
Pleasant Mound – Buffalo Springs	3,962.91
Easley – Comanche	100.00
Weatherford	<u>1,282.14</u>

Total Income From Churches \$20,866.48

Other Income – Loan \$20,000.00

Total Income \$40,866.48

Total\$ 47,779.81

Disbursements:

Texas State Association	\$13,939.11
WFD Youth Camp/CE Board	5,349.31
National and State Dues	3,600.00
Keith Burden – Honorarium	500.00
Jane Stromquist – Conference Catering	200.00
Carmen Harris	<u>20,000.00</u>

Total Disbursements: \$43,588.42

Ending Balance\$ 4,191.39

Submitted By: Thelma Terry, Clerk/Treasurer

[illegible]

Minutes of the West Fork District Association Of Free Will Baptist

Quarterly Meeting Convened August 2, 2014

The meeting was opened with hymn "Glory Land Way".

The moderator, Bro. Rust presented his theme for the year, "PPP", preachers praying for preachers. His text is from I Thessalonians 5:25, "Brother pray for us". He passed out a list of pastors and preachers in our district. Each pastor/preacher is to pray for the name listed right under their own name on the list for the following year.

Bro. Bankhead gave the welcome from the host church and church information.

The **Credentials Report** was given with eight letters received with their dues out of eleven churches in the district. The report was accepted and motion made and carried to seat the delegates.

The congregation was instructed to look over the **minutes** from the last meeting and the **financial report** for corrections or additions. Motion made, accepted and carried to accept the reports.

The **Christian Education report** was presented by Bro. Jared Oakes.

1. He reported there were twenty campers registered and sixteen workers
2. \$20,000.00 was borrowed from the CEL fund to purchase the mobile home, and several payments already made.
3. Several candidates had been interviewed for the caretaker position.
John and Nickie Slayton had been hired as the new caretakers.
3. Bro. Eric Halleran was introduced as the new CE Board member.

Sis. Louise Maxwell gave the **CE Board financial report**. A motion was made and carried to accept the report as read. Several comments were made concerning the water problems which occurred shortly after camp started and a big thank you to the men who worked till early the next morning to get the problems taken care of.. Bro. Bennie Anderson announced that a camp work day will be held soon. At least 12 workers would be needed to do all the things required to be taken care of. He also mentioned that if workers couldn't go that possibly they could send \$30-\$40 dollars so we could hire local help to ensure that all the work gets done.

No Unfinished business.

No New Business.

The meeting was adjourned in prayer led by Bro. Tom Quinones.

A delicious meal was provided by the host church.

West Fork District Quarterly Executive Board Meeting

Of Free Will Baptist Churches

Saturday, August 2, 2014

The meeting was held at the New Salem FWB Church in Decatur, TX. Those present were Richard Rust, Bennie Anderson, Clearance Hearron, Jack Bankhead, and Thelma Terry.

The meeting was called to order by the Moderator, Richard Rust. Bennie Anderson led in prayer. Bro. Richard presented his new theme "PPP", Preacher Praying for Preacher, using the text I Thess. 5:25, "Brethren, pray for us". He passed out a list of the association pastors and preachers, each was to pray for the preacher's name under their own for the coming year.

The clerk read the minutes from the last meeting which was accepted and approved as read.

Bro. Bennie reported for the CE Board that a camp caretaker had been hired, John Slayton whose phone number is 940-229-2663. Discussion was held concerning the liability of the caretaker regarding our insurance. Bro. Bennie also reported the loan for the mobile home purchased was through the CEL Fund and two payments had already been made. Bro. Bennie requested we have a camp work day to winterize the camp, insulate several areas, and stabilize the water repairs made during camp. At least 12 men would be required to get all the work done.

The question came up as to who selects the speaker for the meetings and who decides on the workshop topic. It was voted that the moderator, assistant moderator, and the pastor of the host church would make this decision.

It was decided that Bro. Hearron would hold the next workshop and his topic would be "Parliamentary Law".

The clerk presented the financial report which ended with a balance of \$4,191.39. The report was approved as read.

The meeting was adjourned.

Submitted by Thelma Terry, Clerk/Treasurer

WEST FORK ASSOCIATION OF FREE WILL BAPTISTS

BOARD OF CHRISTIAN EDUCATION REPORT

2 August, 2014

The Board of Christian Education met at West Fork Youth Camp following the association's annual meeting on 3 May.

2014 Youth Camp: This year's camp was smaller than usual, with twenty campers and sixteen workers. However, God is not limited by numbers or resources, and the high worker-to-camper ratio allowed us to give each camper more individual attention. There were bumps along the road, of course, but there was a wonderful spirit on the campground, and many of us who stayed the week feel the 2014 camp was one of the best in recent memory. God, in his usual way, continued working well after we all went home, and Duncanville was pleased to report that one of the campers came to the altar for salvation the Sunday after camp.

That is what the campground and the CE board always hope to hear. But the work of God is rarely flashy; for every tear-filled conversion we get to celebrate, there are many quieter hours of witnessing before and teaching after that must be put in. Perhaps the most encouraging reports this year came not from the altar but from the classroom, where our teacher reported that many campers thought deeply about the lessons and learned more about what it means to serve God.

We thank you for the privilege of serving our Lord and our brothers again this year at the West Fork Youth Camp, and of helping prepare those who will take the Gospel into the future.

Caretaker's Trailer: The executive and Christian education boards voted in May to buy the caretaker's trailer from Carmen Harris for \$25,000. The association borrowed \$20,200 from the Church Extension Loan Fund to complete the purchase.

Camp Caretaker: The CE board interviewed several candidates for the position of caretaker to replace our resigning sister Carmen Harris. We are pleased to announce the selection of John Slayton as the new caretaker for the campground. Mr. Slayton is the son of the pastor of the First Baptist Church in Bellevue. He and his wife Nikki moved into the caretaker's trailer soon after camp was finished, and have already begun their duties.

Board Members and Officers: The CE board welcomes Bro. Eric Halleran, pastor of the Weatherford church, to his first term on the board. Bro. Bennie Anderson of Duncanville was reappointed for his second term. Bro. Anderson was reelected chair, Bro. Jared Oakes reelected secretary, and Sis. Louise Maxwell reelected treasurer.

The Future: The board continues to look for new ways to fulfill its mission and better serve the needs of the association. We will be reviewing this year's camp at our afternoon meeting and discussing improvements for next year. Comments are welcome from those who participated.

3 PM

28/14

Annual Basis

West Fork District Board of Christian Education
Profit & Loss Standard
 April through June 2014

	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
Designated - Camp Supplies	200.00
Program Revenue - WF Youth Camp	1,770.00
Support - Co-Op giving	5,349.31
Total Income	<u>7,319.31</u>
Expense	
Camp - Concession	61.78
Camp - Curriculum & Supplies	100.00
Camp - Evangelist	500.00
Camp - Food	15.61
Camp - Insurance	235.00
Camp - Miscellaneous	50.00
Camp - Paper goods & supplies	113.58
Camp - Recreation	50.00
Electricity	295.25
Electricity - Caretaker	521.54
Insurance	2,575.25
Interest Expense	107.92
Maintenance & Repair	624.19
Phone	90.51
Postage and Delivery	12.97
Trash Service	160.00
Total Expense	<u>5,513.60</u>
Net Ordinary Income	1,805.71
Other Income/Expense	
Other Expense	
Depreciation Expense	1,260.12
Total Other Expense	<u>1,260.12</u>
Net Other Income	<u>-1,260.12</u>
Net Income	<u><u>545.59</u></u>

161

1:08 PM

17/28/14

accrual Basis

West Fork District Board of Christian Education
Balance Sheet Summary
As of June 30, 2014

	<u>Jun 30, 14</u>
ASSETS	
Current Assets	
Checking/Savings	19,156.77
Accounts Receivable	0.00
Other Current Assets	<u>2,775.25</u>
Total Current Assets	21,932.02
Fixed Assets	236,151.79
Other Assets	<u>-176,596.72</u>
TOTAL ASSETS	<u><u>81,487.09</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	0.00
Credit Cards	0.00
Other Current Liabilities	<u>3,775.50</u>
Total Current Liabilities	3,775.50
Long Term Liabilities	<u>20,080.82</u>
Total Liabilities	23,856.32
Equity	<u>57,630.77</u>
TOTAL LIABILITIES & EQUITY	<u><u>81,487.09</u></u>

Transactions by Account

As of June 30, 2014

Type	Date	Num	Name	Memo	Split	Amount	Balance
FWB Foundation-Capital Account							
Total FWB Foundation-Capital Account							2,547.93
FWB Foundation - Undesignated							
Total FWB Foundation - Undesignated							2,547.93
FWB Foundation Boy's Dorm							
Total FWB Foundation Boy's Dorm							2,139.27
FWB Foundation Maxwell Memorial							
Total FWB Foundation Maxwell Memorial							2,139.27
Legend Bank Operating Account							
Check	4/13/2014	536	Midwest Waste Ser...	Acct. #1830	Trash Service	-80.00	4,293.71
Check	4/13/2014	537	JAC Electric	Acct. # 21500	-SPLIT-	-337.16	4,213.71
Check	4/13/2014	538	Church Mutual	Acct. #0238622	-SPLIT-	-2,575.25	3,876.55
Check	4/25/2014		AT & T	Acct. #940928-2485 116 0	Phone	-30.17	1,301.30
Check	5/14/2014	540	Freeman, Shapard ...	Registered, receipt return postage	Postage and Delivery	-6.48	1,271.13
Check	5/14/2014	541	JAC Electric	Acct. # 21500	-SPLIT-	-267.04	1,264.65
Deposit	5/19/2014			Deposit	-SPLIT-	1,738.83	997.61
Check	5/27/2014		AT & T	Acct. #940928-2485 116 0	Phone	-30.17	2,706.27
Check	5/30/2014	542	Carmen Harris	Remaining \$5,000 for mobile home s...	Buildings and Improve...	-5,000.00	-2,293.73
Check	5/30/2014	543	Don's Pest Control	quarterly pest control service/termite t...	Maintenance & Repair	-315.00	-2,608.73
Check	5/30/2014	545	Special Markets Ins...	Campers Medical and Accident Ins. P...	Camp - Insurance	-235.00	-2,843.73
Deposit	5/30/2014			May receipts	Support - Co-Op giving	3,145.07	301.34
Check	6/5/2014	544	Wal-Mart		Maintenance & Repair	-42.94	258.40
Check	6/12/2014	546	JAC Electric	Acct. # 21500	-SPLIT-	-212.59	45.81
General Journal	6/12/2014	62		record transfer of funds for payment o...	Legend Bank Savings	5,000.00	5,045.81
Check	6/12/2014	547	Midwest Waste Ser...	Acct. #1830	Trash Service	-80.00	4,965.81
Check	6/19/2014	549	Sam's Club		-SPLIT-	-160.13	4,805.68
Check	6/19/2014	548	Wal-Mart		-SPLIT-	-15.23	4,790.45
Deposit	6/19/2014			Deposit	Program Revenue - W...	510.00	5,300.45
Check	6/20/2014	550	Legend Bank	Change for camp	-SPLIT-	-100.00	5,200.45
Check	6/23/2014	551	FWB Church Exten...	Loan Number 439, Acct. # CO1741	-SPLIT-	-227.10	4,973.35
Check	6/25/2014		AT & T	Acct. #940928-2485 116 0	Phone	-30.17	4,943.18
Check	6/26/2014	552	Dick Terry	Evangelist for youth camp	Camp - Evangelist	-500.00	4,443.18
Check	6/26/2014	553	Tim Adams Heating...	Invoice # 8117	Maintenance & Repair	-266.25	4,176.93
Check	6/26/2014	554	Stan Maxwell	reimbursement	-SPLIT-	-22.10	4,154.83
Deposit	6/26/2014			Deposit	-SPLIT-	1,925.41	6,080.24
Total Legend Bank Operating Account						1,786.53	6,080.24
Legend Bank Savings							
General Journal	6/12/2014	62			Legend Bank Operatin...	-5,000.00	9,230.20
Total Legend Bank Savings						-5,000.00	4,230.20
Operating Account-Designated							
Check	6/30/2014	555	Peyton's Project	Honorarium for presentation	Camp - Curriculum & ...	-100.00	1,300.00
Total Operating Account-Designated						-100.00	1,200.00
TOTAL							
						-3,313.47	19,156.77

1) District has: 11 Ch.

Received letters from: 8 Ch

2) No requests for resolutions

3) Pleasant Mound has 1 delegate

4) Recommend that the letters be received
& delegates seated.

West Fork District Quarterly Meeting Workshop
August 2, 2014

Presented by Dustin Gaines, NCLL representative

The workshop was opened in prayer led by Bro. Billy Waller.

Dustin Gaines, attorney at law, presented the workshop representing the NCLL, National Center for Life and Liberty. This is an organization which seeks to protect and defend church liberties and ensure their ministries are legally compliant and protected.

Question/Answer period followed presentation.

West Fork District Association
Quarterly Conference

Saturday, August 2, 2014

Morning Worship Service

Bro. Darvin Oakes opened the service in prayer.

Bro. Jack Bankhead's church led the congregation in hymns and special music.

Bro. Therman Murphy presented the message of the hour. His text was taken from Mark 12:30, "Love the Lord with all your heart, soul, and mind. He emphasized the importance for the Christian to use their minds and study the word of God.

A special thanks was given to all the workers at the Texas booth as well as the information booth at the National Convention.

Sis. Carmen Harris was recognized for her 17 years as camp caretaker, and Bro Clyde Gillentine was recognized for his 8 years as district moderator.

Bro. Robert Posner dismissed in prayer.

The meal was prepared and served by the host church.

First Free Will Baptist Church
Pastor: Rev. Eric Halleran

109 N. Line Street
Weatherford, TX 76086

WEST FORK DISTRICT QUARTERLY MEETING OF FREE WILL BAPTIST CHURCHES

Saturday, November 1, 2014

8:00 A.M. MEETINGS

Executive Board Meeting
Credentials Committee Meeting

9:00 A.M. WORKSHOP

Parliamentary Procedures
by Rev. Clarence Hearron

10:00 A.M. BUSINESS SESSION

Opening Hymn
Call to Order
Welcome
Moderator's Remarks
Credentials Committee Report (Seating of Delegates)
District Clerk's Report
Christian Education Board Report
Unfinished Business
New Business
Adjournment

Moderator
Rev.. Eric Halleran

Thelma Terry

11:00 A.M. MORNING WORSHIP

Music
Speaker

Rev. Daniel Speer,
Missionary to Japan

12:00 A.M. Lunch provided and served by the host church.

West Fork District Quarterly Business Meeting

November 1, 2014

The Quarterly Conference was held at the Weatherford FWB Church, November 1, 2014. The service was opened with hymn "Trust and Obey", led by Bro. Eric Halleran. Bro. Halleran also gave the welcome.

Bro. Richard Rust, Moderator presented the thought for the meeting, Philippians 4:11-13, with the theme, "Are you content today?"

The **Credentials Report** was presented by Bro. Tom Quinones. He reported ten churches reporting with dues. He also reported that Bro. Eric Halleran be accepted for ordination. MMC to accept the report and seat the delegates.

The **Clerk's report** was read, giving an ending balance as of September 20, 2014 of \$4898.17 with a MMC to accept it as read.

Bro. Jared Oakes gave the **CE Board Report**. The 2015 dates of camp would be June 22-26. MMC to accept the report as read.

Sis. Louise Maxwell gave the **Treasurers Report for the CE Board**. MMC to accept it as read.

Unfinished business: It was reported that Bro. Richard Terry was the Assistant Moderator as well as a member on the Credentials Committee. Bro. Terry resigned his position as Assistant Moderator and motion was made, seconded, and carried to accept his resignation and elect a replacement at the next meeting.

New Business: The next meeting will be held at the Pleasant Mound FWB Church on February 2, 2015.

A report was given by Daniel and Katie Speer, appointee's to Japan.

MMC to give the Speer Family \$1000.00 from the district checking account.

Bro. Rust mentioned a Men's Retread in December at Lake Travis. Prayer request were taken, Bro. Jack Bankhead who has been very ill, and Sis. Kareen Rust.

Submitted by:
Thelma Terry, Clerk/Treasure

West Fork District Association

November 1, 2014

Quarterly Financial Report

July through September, 2014

Balance Forward \$ 4,191.39

Income from Church Giving:

Bowie	\$ 0.00
Calvary – Fort Worth	0.00
Clearview – McKinney	450.00
Collin Creek – Plano	0.00
Connally – Waco	690.00
Duncanville	4,138.00
Faith – Wichita Falls	871.00
Friendship – Haltom City	797.60
New Salem – Decatur	535.27
Pleasant Mound – Buffalo Springs	2,412.07
Easley – Comanche	0.00
Weatherford	<u>210.93</u>

Total Income: \$10,104.87

Subtotal \$14,296.26

Disbursements:

Texas State Association	\$ 6,698.93
WFD Youth Camp/CE Board	2,649.46
US Postal Service-Stamps	<u>49.70</u>

Total Disbursements: \$ 9,398.09

Ending Balance \$4898.17

Current Balance as of 11/1/14
per [unclear]

WEST FORK DISTRICT ASSOCIATION												
District Quarterly Meeting Nov. 1, 2014												
SPREADSHEET OF INCOME FROM ALL SOURCES												
July - September												
Clear View	Bowie FFWB Chapel	Easley	Calvary	COLLIN CREEK	Connally WACO	FAITH FWB	DUNCAN-VILLE	WEATHE RFORD SHIP	FRIEND-SHIP	NEW SALEM	PLEAS. MOUND	TOTAL
Coop Amount							2,838.00		697.60			3,535.60
Coop-Westfork CE Board							1,135.20		279.04			1,414.24
Coop-West Fork District Ofc							141.90		34.88			176.78
Coop-State							1,135.20		279.04			1,414.24
Coop-Home Missions							283.80		69.76			353.56
Coop-Hillsdale							141.90		34.88			176.78
Camp Insurance												\$0.00
DIST. OFFICE					150.00						30.00	\$180.00
DIST. CE - CAMPGROUND					30.00	88.00	40.00			346.21	731.01	\$1,235.22
QUARTERLY DUES	100.00							100.00	100.00	100.00		\$400.00
State CE Board												\$0.00
STATE OFFICE					150.00						60.00	\$210.00
Accumulated National Dues												\$0.00
Accumulated State Dues												\$0.00
Texas Home Missions	350.00											\$350.00
TEAM					360.00	577.00	770.00			89.06		\$1,796.06
HILLSDALE						88.00					446.01	\$534.01
Alabama Childrens Hm.						88.00						\$88.00
D. BAILEY - SAN ANT.												\$0.00
World/Internl. Missions Offering						10.00		110.93				\$120.93
HMMexico							420.00					\$420.00
MEXICO MISSION (BEREA)											223.01	\$223.01
Randall Wright											223.01	\$223.01
Spain							30.00					\$30.00
CUBA							30.00					\$30.00
Robert&Judy Bryan/France												\$0.00
Josh Provow/Bulgaria						20.00	10.00				253.01	\$283.01
Anthony Edgmon											223.01	\$223.01
Seminary of the Cross											223.01	\$223.01
National Convention 2014												\$0.00
National Home Mission												\$0.00
TOTALS:	450.00	\$0.00	\$0.00	\$0.00	690.00	871.00	4,138.00	210.93	797.60	535.27	2,412.07	10,104.87
										TOTAL FUNDS:		\$10,104.87
										TOTAL TO TSA:		\$6,698.63
International Giving by Church												
Faith: Provow/Bulgaria 20.00												
Duncanville Spain 30.00												
Cuba 30.00												
Bryan/France 0.00												
Provow/Bulgaria 10.00												
Pleasant Mound: Provow/Bulgaria 253.01												
Edgmon/Spain 223.01												

West Fork District Association
Clerk's
Proposed Financial Budget for 2015

Estimated Beginning Cash Balance, November 1, 2014..... \$ 7,178.79

Proposed Receipts

Quarterly Church Dues (\$100.00 per quarter)..... \$ 4,800.00
Church Giving..... \$ 47,400.00

Total Proposed Receipts Available..... \$ 52,200.00

Proposed Total..... \$ 59,378.79

Proposed Expenditures

Honorariums \$ 1,000.00
National and State Dues (\$400 per church)..... \$ 4,800.00
Conference Catering \$ 250.00
Texas State Association (TSA) \$ 33,240.23
Christian Education Board \$ 12,007.67
Office Supplies \$ 120.00

Total Proposed Expenditures \$ 51,417.90

Total Proposed Balance End of Year 2015..... \$ 7,960.89

**West Fork District Quarterly Executive Board Meeting
Of Free Will Baptist Churches
Saturday, November 1, 2014**

The Moderator, Bro. Richard Rust called the meeting to order. There were four members present, Bro. Rust, Bro. Bennie Anderson, Bro. Clearance Hearron, and Thelma Terry.

The minutes were read and approved.

Bro. Bennie gave the **CE Board Report**. He reported that next year's camp would take place June 22-26, 2015. Discussion was held concerning liability for the camp caretaker, and other related personnel, board, etc. concerning a possible law suit. Bro.

Bennie thought all personal would be covered. Discussion was held on how often the CE report should be given. MMC to accept the CE Board Report as given.

The clerk read the **Financial Report** as well as the 2015 proposed budget of \$59,378.79 which both had a MMC.

Pleasant Mound would entertain the next meeting in February, Yearly Meeting at the camp ground, and the May meeting to be at the Collin Creek Church.

As a point of information, Bro Rust reported the Home Missions Department was going to start working with struggling churches as well as Home Missions churches.

It was reported that Bro. Jared Oakes was moving to Tennessee which would leave a vacancy on the CE Board. It was decided the position would be filled at the next meeting.

The meeting was adjourned.

Workshop

Bro. Clarence Hearron presented the Workshop, **Robert's Rules of Order** with handouts.

Submitted by Thelma Terry, Clerk

3:00 PM
10/30/14
Accrual Basis

West Fork District Board of Christian Education
Profit & Loss
July through September 2014

	<u>Jul - Sep 14</u>
Ordinary Income/Expense	
Income	
Camp Concession Income	233.00
Program Revenue - WF Youth Camp	32.95
Rental Income-Mobile Home	1,050.00
Support - Co-Op giving	2,649.46
Total Income	<u>3,965.41</u>
Expense	
Camp - Food	908.85
Camp - Miscellaneous	50.00
Electricity	513.93
Electricity - Caretaker	413.00
Insurance	2,387.25
Interest Expense	327.12
Maintenance & Repair	352.54
Mobile Home Maintenance & Repai	347.00
Mowing Expense	52.24
Phone	90.39
Postage and Delivery	6.48
Total Expense	<u>5,448.80</u>
Net Ordinary Income	<u>-1,483.39</u>
Other Income/Expense	
Other Income	
Interest Earned	107.14
Total Other Income	<u>107.14</u>
Other Expense	
Depreciation Expense	1,260.12
Total Other Expense	<u>1,260.12</u>
Net Other Income	<u>-1,152.98</u>
Net Income	<u><u>-2,636.37</u></u>

4:40 PM
0/30/14
ccrual Basis

West Fork District Board of Christian Education
Balance Sheet
As of September 30, 2014

	Sep 30, 14
ASSETS	
Current Assets	
Checking/Savings	
FWB Foundation-Capital Account	2,547.93
FWB Foundation - Undesignated	2,243.79
FWB Foundation Boy's Dorm	690.00
FWB Foundation Maxwell Memorial	2,269.13
Legend Bank Operating Account	4,363.07
Legend Bank Savings	4,232.82
Operating Account-Designated	1,200.00
Total Checking/Savings	17,546.74
Other Current Assets	
Cash on Hand	50.00
Prepaid Asset	2,575.25
Receivable Electric Bill	16.38
Scholarship Fund	200.00
Total Other Current Assets	2,841.63
Total Current Assets	20,388.37
Fixed Assets	
Buildings and Improvement	202,687.87
Equipment	13,592.40
Furnishings	7,560.00
Furniture & Fixtures	6,811.52
Land	5,500.00
Total Fixed Assets	236,151.79
Other Assets	
Accumulated Depreciation	-180,116.96
Designated Memorials	1,000.00
Total Other Assets	-179,116.96
TOTAL ASSETS	77,423.20
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Deposit on Mobile home	186.78
Insurance Payable	2,575.50
Sawyer Maxwell Memorial	1,000.00
Scholarship Fund Liability	200.00
Total Other Current Liabilities	3,962.28
Total Current Liabilities	3,962.28
Long Term Liabilities	
CELFF Loan	19,726.64
Total Long Term Liabilities	19,726.64
Total Liabilities	23,688.92
Equity	
Opening Balance Equity	59,184.86
Retained Earnings	-2,751.67
Net Income	-2,698.91
Total Equity	53,734.28
TOTAL LIABILITIES & EQUITY	77,423.20

West Fork District Board of Christian Education Transactions by Account As of September 30, 2014

2:50 PM
10/30/14
Accrual Basis

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
FWB Foundation-Capital Account								
Total FWB Foundation-Capital Account								2,547.93
FWB Foundation - Undesignated								
Deposit	07/06/2014			Deposit	Interest Earned	104.52		2,547.93
Total FWB Foundation - Undesignated						104.52		2,139.27
FWB Foundation Boy's Dorm								2,243.79
Total FWB Foundation Boy's Dorm								2,243.79
FWB Foundation Boy's Dorm								690.00
Total FWB Foundation Boy's Dorm								690.00
FWB Foundation Maxwell Memorial								2,269.13
Total FWB Foundation Maxwell Memorial								2,269.13
Legend Bank Operating Account								
Check	07/01/2014		AT & T	Acct. #940928-2485 116 0	Phone			6,080.24
Check	07/06/2014	556	Legend Bank	Cash for mower cash	Cash on Hand		30.13	6,050.11
Check	07/06/2014	557	JAC Electric	Acct. # 21500	-SPLIT-		100.00	5,950.11
Check	07/06/2014	558	Judie Richards	Reimbursement for camp food	Camp - Food		221.35	5,728.76
Check	07/06/2014	559	Church Mutual	Acct. #0238622	-SPLIT-		908.85	4,819.91
Deposit	07/07/2014			Deposit	-SPLIT-		2,387.25	2,432.66
Deposit	07/07/2014			Deposit	-SPLIT-	315.95		2,748.61
Check	07/16/2014	555	Peyton's Project	Honorarium for presentation to campers	-SPLIT-	370.00		3,118.61
Check	07/16/2014	560	Freeman, Shapard & Story	Registered, receipt return postage	Camp - Miscellaneous		100.00	3,018.61
Check	07/27/2014	561	FWB Church Extension ...	Loan Number 439, Acct. # CO1741	Postage and Delivery		6.48	3,012.13
Check	08/01/2014		AT & T	Acct. #940928-2485 116 0	-SPLIT-		227.10	2,785.03
Check	08/11/2014	562	JAC Electric	Acct. # 21500	Phone		30.13	2,754.90
Deposit	08/11/2014			Deposit	-SPLIT-		440.83	2,314.07
Deposit	08/26/2014			Deposit	Support - Co-Op giving	659.88		2,973.95
Check	08/28/2014	563	Don's Pest Control	quarterly pest control service	-SPLIT-	1,404.92		4,378.87
Check	08/28/2014	564	FWB Church Extension ...	Loan Number 439, Acct. # CO1741	Maintenance & Repair		65.00	4,313.87
Check	09/02/2014			Deposit	-SPLIT-		227.10	4,086.77
Check	09/08/2014	565	JAC Electric	Acct. # 21500	-SPLIT-	0.00		4,086.77
Check	09/28/2014	568	FWB Church Extension ...	Loan Number 439, Acct. # CO1741	-SPLIT-		281.13	3,805.64
Check	09/28/2014	567	Aspen Aire Carpet Care	Invoice #19595	-SPLIT-		227.10	3,578.54
Check	09/28/2014	566	Aspen Aire Carpet Care	VOID: Invoice #19595	Maintenance & Repair		140.00	3,438.54
Deposit	09/28/2014			September giving	Maintenance & Repair	0.00		3,438.54
Check	09/28/2014		AT & T	Acct. #940928-2485 116 0	Support - Co-Op giving	954.66		4,393.20
Total Legend Bank Operating Account					Phone		30.13	4,363.07
Legend Bank Savings						3,705.41	5,422.58	4,363.07
Deposit	07/31/2014			Deposit	Interest Earned	2.09		4,230.20
Deposit	09/30/2014			Deposit	Interest Earned	0.53		4,232.29
Total Legend Bank Savings						2.62		4,232.82
Operating Account-Designated								1,200.00
Total Operating Account-Designated								1,200.00
TOTAL						3,812.55	5,422.58	17,546.74

Page 2

West Fork District Board of Christian Education
Proposed Budget
January through December 2015

	<u>Jan - Dec 2015</u>
Ordinary Income/Expense	
Income	
Camp Concession Income	250.00
Contributions and Support	100.00
Designated - Camp Supplies	300.00
Program Revenue - WF Youth Camp	2,550.00 *
Rent - Mobile Home	4,200.00
Rental	125.00
Interest Earned	100.00
Support - Co-Op giving	15,478.00
Total Income	<u><u>23,103.00</u></u>
Expense	
Camp - Concession	100.00
Camp - Curriculum & Supplies	120.00
Camp - Evangelist	500.00
Camp - Food	1,000.00
Camp - Insurance	235.00
Camp - Miscellaneous	90.00
Camp - Paper goods & supplies	150.00
Camp - Recreation	75.00
Camp - Electricity/Propane	500.00
Electricity	1,700.00
Electricity - Caretaker	1,800.00
Insurance - Professional, property & liability	10,294.00
Maintenance & Repair - Camp	1,500.00
Maintenance & Repair - Mobile Home	500.00
Mowing Expenses	500.00
Membership Dues	35.00
Office Supplies	50.00
Phone	300.00
Loan Repayment	2,725.20
Trash Service	380.00
Workday Food	75.00
Postage and Delivery	35.00
Total Expense	<u><u>22,664.20</u></u>
Net Ordinary Income	438.80
Other Expense	
Depreciation Expense	5,040.00
Total Other Expense	<u><u>5,040.00</u></u>

* Based on 30 campers @ \$85.00 each

West Fork District Board of Christian Education
Proposed Camp Budget
January through December 2015

	<u>Jan - Dec 2015</u>
Ordinary Income/Expense	
Income	
Camp Concession Income	250.00
Designated - Camp Supplies	300.00
Program Revenue - WF Youth Camp	<u>2,550.00 *</u>
Total Income	<u>3,100.00</u>
Expense	
Camp - Concession	100.00
Camp - Curriculum & Supplies	120.00
Camp - Evangelist	500.00
Camp - Food	1,000.00
Camp - Insurance	235.00
Camp - Miscellaneous	90.00
Camp - Paper goods & supplies	150.00
Camp - Recreation	75.00
Camp - Electricity/Propane	500.00
Postage and Delivery	<u>35.00</u>
Total Expense	<u>2,805.00</u>
Net Ordinary Income	295.00

* Based on 30 campers @ \$85.00 each

WEST FORK ASSOCIATION OF FREE WILL BAPTISTS
BOARD OF CHRISTIAN EDUCATION

1 November, 2014

Fall is usually a quiet period for the CE board, and this fall was no exception. However, there are a few things of note to report to the district:

- Our new caretaker continues to perform his duties admirably. We are paying for the materials to have linoleum installed in the trailer bathrooms, but he is doing the installation work himself.
- Fifteen people from three churches showed up at the fall work day to help us shut down and winterize the camp. Besides lesser jobs, we completely replaced the dilapidated insulation in the tank house. This, along with new oil heaters, should help us avoid the shattered pipes we had to deal with this summer.
- The dates for the 2015 camp have been set for 22-26 June. Mark it on your calendar!

Please be in prayer for us today. We have several decisions to make that will affect the board and the camp, some for years to come.

Worship Service

District Quarterly Conference
November 1, 2014

The worship service was opened by Bro. Richard Terry. Prayer requests were taken, Bro. Jack Bankhead and Sis. Kareen Rust. Prayer was led by Bro. Tom Quinones.

Bro. Eric Halleran led congregation singing, "O' Praise Him, Hallelujah.

Bro. Daniel Speer, appointee missionary to Japan presented the message, speaking from Romans 8:31.

The service was dismissed in prayer and a standing vote of thanks to the host church for the delicious breakfast and lunch provided to the conference.

Submitted by:
Thelma Terry, Clerk